

June 5, 2018

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Mr. Bagde:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #23 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #23 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

Enclosures

cc: Kenneth Born, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #23 to the 2017-20 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3

SACOG ID **SUT18854** SUT Lead Agency **Sutter County** **Project 3 of 34**

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised 15-24 Completion Year 2020

FED ID: 5918-076

PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Bridge Number: 18C0100

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SUT18854** SUT Lead Agency **Sutter County**

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised 15-23 Completion Year 2020

FED ID: 5918-076

PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Bridge Number: 18C0100

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #23 to the 2017-20 MTIP Summary of Changes

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$330,391,000	\$330,391,000	\$0	0%	Make changes to various grouped projects for Safety Improvements - SHOPP Collision Reduction Program	1
CAL20783	Caltrans D3	Sub-Project of Group19 - Placer County MBGR Upgrade	\$480,000	\$480,000	\$0	0%	Revise programmed FY for PA&ED and PS&E; no change to cost. -plb 5/23/18	2
CAL20787	Caltrans D3	Sub-Project of Group19 - I-80 Roadside Safety	\$760,000	\$760,000	\$0	0%	Revise programmed FY for PA&ED and PS&E; no change to cost. -plb 5/23/18	3
CAL20786	Caltrans D3	Sub-Project of Group19 - Roadside Safety on Various Routes Near Sacramento	\$820,000	\$820,000	\$0	0%	Revise programmed FY for PA&ED and PS&E; no change to cost. -plb 5/23/18	4
CAL20785	Caltrans D3	Sub-Project of Group19 - SR 51 Roadside Safety	\$810,000	\$810,000	\$0	0%	Revise programmed FY for PA&ED and PS&E; no change to cost. -plb 5/23/18	5
CAL20784	Caltrans D3	Sub-Project of Group19 - US 50 Roadside Safety	\$690,000	\$690,000	\$0	0%	Revise programmed FY for PA&ED and PS&E; no change to cost. -plb 5/23/18	6
CAL20780	Caltrans D3	Sub-Project of Group19 - D3 Crash Cushion and Sand Barrel Upgrades	\$260,000	\$260,000	\$0	0%	Revise programmed FY for PA&ED and PS&E; no change to cost. -plb 5/23/18	7
CAL20779	Caltrans D3	Sub-Project of Group19 - Yol/Sac/ED US 50 MBGR Upgrade	\$732,000	\$732,000	\$0	0%	Revise programmed FY for PA&ED and PS&E; no change to cost. -plb 5/23/18	8
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$143,736,000	\$143,736,000	\$0	0%	Revise programming years on grouped project for Safety Improvements - SHOPP Mobility Program	9
CAL20791	Caltrans D3	Sub-Project of Group06 - Sac/Yol Counties TMS Field Elements	\$3,640,000	\$3,640,000	\$0	0%	Revise programmed FYs for PA&ED and PS&E; no change to cost. -plb 5/23/18	10
Group33		Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program	\$750,000	\$750,000	\$0	0%	Revise programming years on grouped project for Shoulder Improvements - SHOPP Roadside Preservation Program	11
CAL20792	Caltrans D3	Sub-Project of Group33 - I-5 Highway Planting Rehab	\$750,000	\$750,000	\$0	0%	Revise programmed FY for PA&ED and PS&E; no change to cost. -plb 5/23/18	12

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$673,059,000	\$673,059,000	\$0	0%	Make changes to various grouped projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	13
CAL20781	Caltrans D3	Sub-Project of Group01 - US 50 Culvert Rehab	\$1,200,000	\$1,200,000	\$0	0%	Revise programmed FYs for PA&ED and PS&E; no change to cost. -plb 5/23/18	14
CAL20782	Caltrans D3	Sub-Project of Group01 - US 50 Culvert Rehab	\$1,180,000	\$1,180,000	\$0	0%	Revise programmed FYs for PA&ED and PS&E; no change to cost. -plb 5/23/18	15
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$128,199,882	\$125,761,049	(\$2,438,833)	-2%	Make changes to various grouped projects for Pavement resurfacing and/or rehabilitation	16
SAC25011	City of Elk Grove	Sub-Project of Group04 - Arterial Roads Rehabilitation Project	\$3,443,000	\$3,443,000	\$0	0%	Revise description to match PES and make more precise per request from Caltrans Local Assistance. City received a partial award that includes other segments that were missing. - KMB 5/14/18	17
YOL19383	City of West Sacramento	Sub-Project of Group04 - West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety	\$3,266,989	\$828,156	(\$2,438,833)	-75%	Update project description and add SB1 & Local Funds. EM 5/25/18 Program work as PE only until a future conformity determination can be approved on non-exempt ROW and CON components. -JL 6/4/18	18
Group02		Grouped Projects for Activities that do not lead to construction	\$67,532,268	\$66,473,460	(\$1,058,808)	-2%	Make changes to various grouped projects for Activities that do not lead to construction	19
VAR56006	SMAQMD	Sub-Project of Group02 - Spare the Air Phase 2	\$11,866,329	\$8,807,521	(\$3,058,808)	-26%	Remove \$2,670,128 of CMAQ and \$388,680 of local funds that was programmed for 2020-2024. They will be programmed as a separate Spare the Air Phase 3 project (VAR56201) in the 2019 MTIP Adoption. -HI & JL 5/31/18	20
VAR56184	SACOG	Sub-Project of Group02 - Transportation Demand Management (TDM) Phase 3	\$5,152,837	\$7,152,837	\$2,000,000	39%	Program \$2M CMAQ per Board item in April 2018. -JL 5/15/18	21
Group15		Grouped Projects for Operating assistance to transit agencies	\$326,623,444	\$326,507,244	(\$116,200)	0%	Revise funding on grouped project for Operating assistance to transit agencies	22
YST10449	Yuba Sutter Transit	Sub-Project of Group15 - Operating Assistance for FY 2019	\$7,540,000	\$7,423,800	(\$116,200)	-2%	Reduce total cost and modify the relative funding levels by type pursuant to the adopted operating budget for FY 2018-19. -KM 5/22/18	23

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$200,242,060	\$199,692,060	(\$550,000)	0%	Revise funding on grouped project for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	24
YST10446	Yuba Sutter Transit	Sub-Project of Group35 - Demand Response Fleet Replacement	\$1,500,000	\$950,000	(\$550,000)	-37%	Reduce project cost and modify the relative funding levels by type to reflect a change in scope from low-floor to standard floor cutaway (demand response) buses. -KM 5/22/18	25
Total			\$1,914,624,809	\$1,906,297,127	(\$8,327,682)	0%		

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group19**

Lead Agency

Project 1 of 25

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$17,485,000	\$10,579,000	\$29,532,000	\$57,596,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,690,000	\$19,027,000	\$29,578,000	\$52,295,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$2,421,000	\$4,900,000	\$80,573,000	\$87,894,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$7,276,000	\$1,896,000	\$90,239,000	\$99,411,000
		\$43,854,000	\$41,200,000	\$245,337,000	\$330,391,000

Includes 31 Projects

Total Cost **\$330,391,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$17,485,000	\$10,579,000	\$29,532,000	\$57,596,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,690,000	\$19,027,000	\$29,578,000	\$52,295,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$1,410,000	\$4,900,000	\$80,573,000	\$86,883,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,735,000	\$1,896,000	\$90,239,000	\$95,870,000
>20		\$4,552,000			\$4,552,000
		\$43,854,000	\$41,200,000	\$245,337,000	\$330,391,000

Includes 31 Projects

Total Cost **\$330,391,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20783** **PLA** Lead Agency **Caltrans D3** **Project 2 of 25**

Project Title

Sub-Project of Group19 - Placer County MBGR Upgrade

EA Number: 0H720

Last Revised

Completion Year

PPNO: 5026

17-23

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Collision Reduction (SHOPP AC)	\$480,000			\$480,000
		\$480,000	\$0	\$0	\$480,000

Project Description

In and near various cities, at various locations, from 0.3 mile west of Douglas Blvd. to 0.2 mile east of Hampshire Rocks Undercrossing (PM 1.6/R66.5) - Upgrade guardrail to current standards. (Total project cost is \$3,750,000)

Federal Project

Total Cost

\$480,000

Exempt Category:

Guardrails, median barriers, crash cushions

Previously Approved MTIP

SACOG ID **CAL20783** **PLA** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - Placer County MBGR Upgrade

EA Number: 0H720

Last Revised

Completion Year

PPNO: 5026

17-22

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20		\$480,000			\$480,000
		\$480,000	\$0	\$0	\$480,000

Project Description

In and near various cities, at various locations, from 0.3 mile west of Douglas Blvd. to 0.2 mile east of Hampshire Rocks Undercrossing (PM 1.6/R66.5) - Upgrade guardrail to current standards. (Total project cost is \$3,750,000)

Listed for Information Only

Federal Project

Total Cost

\$480,000

Exempt Category:

Guardrails, median barriers, crash cushions

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20787** SAC Lead Agency **Caltrans D3** Project 3 of 25

Project Title

Sub-Project of Group19 - I-80 Roadside Safety

EA Number: 2H120 Last Revised 17-23 Completion Year **2023**
 PPNO: 6715

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	SHOPP - Collision Reduction (SHOPP AC)	\$760,000			\$760,000
		\$760,000	\$0	\$0	\$760,000

Project Description

In and near Citrus Heights, from 0.4 mile north of the I-80/SR 244 Separation to the Placer County line (PM R11.4/18.0) - Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct maintenance vehicle pullouts to reduce maintenance and improve highway worker safety. (Total project cost is \$4,270,000)

Federal Project

Total Cost **\$760,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL20787** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - I-80 Roadside Safety

EA Number: 2H120 Last Revised 17-22 Completion Year **2023**
 PPNO: 6715

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20		\$760,000			\$760,000
		\$760,000	\$0	\$0	\$760,000

Project Description

In and near Citrus Heights, from 0.4 mile north of the I-80/SR 244 Separation to the Placer County line (PM R11.4/18.0) - Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct maintenance vehicle pullouts to reduce maintenance and improve highway worker safety. (Total project cost is \$4,270,000)

Listed for Information Only

Federal Project

Total Cost **\$760,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20786** SAC Lead Agency **Caltrans D3** Project 4 of 25

Project Title

Sub-Project of Group 19 - Roadside Safety on Various Routes Near Saramento

EA Number: 2H150	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6716	17-23	2022	2020	SHOPP - Collision Reduction (SHOPP AC)	\$820,000			\$820,000
					\$820,000	\$0	\$0	\$820,000

Project Description

In and near the City of Sacramento, from Del Paso Park Separation to 0.4 mile north of I-80/SR 244 Separation (PM M9.1/R11.4); also on SR 51 from PM 8.3 to 8.6, and on SR 244 from PM 0.0 to 0.9 - Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct maintenance vehicle pullouts to reduce maintenance and improve highway worker safety. (Total project cost is \$5,580,000)

Federal Project

Total Cost **\$820,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL20786** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group 19 - Roadside Safety on Various Routes Near Saramento

EA Number: 2H150	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6716	17-22	2022	>20		\$820,000			\$820,000
					\$820,000	\$0	\$0	\$820,000

Project Description

In and near the City of Sacramento, from Del Paso Park Separation to 0.4 mile north of I-80/SR 244 Separation (PM M9.1/R11.4); also on SR 51 from PM 8.3 to 8.6, and on SR 244 from PM 0.0 to 0.9 - Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct maintenance vehicle pullouts to reduce maintenance and improve highway worker safety. (Total project cost is \$5,580,000)

Listed for Information Only

Federal Project

Total Cost **\$820,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20785** SAC Lead Agency **Caltrans D3** Project 5 of 25

Project Title

Sub-Project of Group19 - SR 51 Roadside Safety

EA Number: 2H110 Last Revised 17-23 Completion Year **2023**
 PPNO: 6413

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	SHOPP - Collision Reduction (SHOPP AC)	\$810,000			\$810,000
		\$810,000	\$0	\$0	\$810,000

Project Description

In the City of Sacramento, SR 51 (Capital City Freeway, Business 80), from 0.1 mile south of B St. Underpass to 0.4 mile north of Arden Way (PM 1.6/4.4) - Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct maintenance vehicle pullouts to reduce maintenance and improve highway worker safety. (Total project cost is \$5,990,000)

Federal Project

Total Cost **\$810,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL20785** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - SR 51 Roadside Safety

EA Number: 2H110 Last Revised 17-22 Completion Year **2023**
 PPNO: 6413

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20		\$810,000			\$810,000
		\$810,000	\$0	\$0	\$810,000

Project Description

In the City of Sacramento, SR 51 (Capital City Freeway, Business 80), from 0.1 mile south of B St. Underpass to 0.4 mile north of Arden Way (PM 1.6/4.4) - Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct maintenance vehicle pullouts to reduce maintenance and improve highway worker safety. (Total project cost is \$5,990,000)

Listed for Information Only

Federal Project

Total Cost **\$810,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20784** SAC Lead Agency **Caltrans D3** Project 6 of 25

Project Title

Sub-Project of Group19 - US 50 Roadside Safety

EA Number: 1H050 Last Revised 17-23 Completion Year 2022
 PPNO: 6246

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Collision Reduction (SHOPP AC)	\$170,000			\$170,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$520,000			\$520,000
		\$690,000	\$0	\$0	\$690,000

Project Description

In Sacramento, US 50, from Stockton Blvd. to Folsom Blvd. (PM R0.5/R3.2) - Construct textured pavement in narrow areas, pave partial slopes, relocate and reconstruct irrigation system, and install plantings and mulch to reduce maintenance and improve highway worker safety. (Total project cost is \$5,220,000)

Federal Project

Total Cost **\$690,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL20784** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - US 50 Roadside Safety

EA Number: 1H050 Last Revised 17-22 Completion Year 2022
 PPNO: 6246

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20		\$690,000			\$690,000
		\$690,000	\$0	\$0	\$690,000

Project Description

In Sacramento, US 50, from Stockton Blvd. to Folsom Blvd. (PM R0.5/R3.2) - Construct textured pavement in narrow areas, pave partial slopes, relocate and reconstruct irrigation system, and install plantings and mulch to reduce maintenance and improve highway worker safety. (Total project cost is \$5,220,000)

Listed for Information Only

Federal Project

Total Cost **\$690,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20780** **VAR** Lead Agency **Caltrans D3** **Project 7 of 25**

Project Title

Sub-Project of Group19 - D3 Crash Cushion and Sand Barrel Upgrades

EA Number: 0H680	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3313	17-23	2022	2019	SHOPP - Collision Reduction (SHOPP AC)	\$90,000			\$90,000
			2020	SHOPP - Collision Reduction (SHOPP AC)	\$170,000			\$170,000
					\$260,000	\$0	\$0	\$260,000

Project Description

In El Dorado, Butte, Placer, Sacramento, Sutter and Yolo Counties, on US 50, SR 65, SR 70, I-80, SR 89 and SR 99, at various locations - Upgrade crash cushions and sand barrel arrays to make more durable (Toll Credits) (Total project cost is \$3,360,000). Toll Credits for ENG

Federal Project

Total Cost **\$260,000**

Exempt Category: Guardrails, median barriers, crash cushions

Previously Approved MTIP

SACOG ID **CAL20780** **VAR** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - D3 Crash Cushion and Sand Barrel Upgrades

EA Number: 0H680	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3313	17-22	2022	>20		\$260,000			\$260,000
					\$260,000	\$0	\$0	\$260,000

Project Description

In El Dorado, Butte, Placer, Sacramento, Sutter and Yolo Counties, on US 50, SR 65, SR 70, I-80, SR 89 and SR 99, at various locations - Upgrade crash cushions and sand barrel arrays to make more durable (Toll Credits) (Total project cost is \$3,360,000). Toll Credits for ENG

Listed for Information Only

Federal Project

Total Cost **\$260,000**

Exempt Category: Guardrails, median barriers, crash cushions

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20779** **VAR** Lead Agency **Caltrans D3** **Project 8 of 25**

Project Title

Sub-Project of Group19 - Yol/Sac/ED US 50 MBGR Upgrade

EA Number: 1H870

Last Revised

Completion Year

PPNO: 3318

17-23

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Collision Reduction (SHOPP AC)	\$271.000			\$271.000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$461.000			\$461.000
		\$732,000	\$0	\$0	\$732,000

Project Description

In Yolo, Sacramento and El Dorado counties, in and near the cities of West Sacramento, Sacramento, Rancho Cordova, Folsom and Placerville, on US 50, from I-80 to SR 89, at various locations (PM 0.0/70.6) - Upgrade guardrail to make standard (Toll Credits) (Total project cost is \$3,436,000). Toll Credits for ENG

Federal Project

Total Cost

\$732,000

Exempt Category:

Guardrails, median barriers, crash cushions

Previously Approved MTIP

SACOG ID **CAL20779** **VAR** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - Yol/Sac/ED US 50 MBGR Upgrade

EA Number: 1H870

Last Revised

Completion Year

PPNO: 3318

17-22

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20		\$732.000			\$732.000
		\$732,000	\$0	\$0	\$732,000

Project Description

In Yolo, Sacramento and El Dorado counties, in and near the cities of West Sacramento, Sacramento, Rancho Cordova, Folsom and Placerville, on US 50, from I-80 to SR 89, at various locations (PM 0.0/70.6) - Upgrade guardrail to make standard (Toll Credits) (Total project cost is \$3,436,000). Toll Credits for ENG

Listed for Information Only

Federal Project

Total Cost

\$732,000

Exempt Category:

Guardrails, median barriers, crash cushions

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group06**

Lead Agency

Project 9 of 25

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
2018	SHOPP - Mobility (SHOPP AC)	\$2,360,000	\$1,231,000	\$9,660,000	\$13,251,000
2019	SHOPP - Mobility (SHOPP AC)	\$4,342,000	\$754,000	\$20,697,000	\$25,793,000
2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
>20		\$2,610,000	\$321,000	\$20,020,000	\$22,951,000
		\$25,279,000	\$5,967,000	\$112,490,000	\$143,736,000

Includes 22 Projects

Total Cost **\$143,736,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group06**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
2018	SHOPP - Mobility (SHOPP AC)	\$2,360,000	\$1,231,000	\$9,660,000	\$13,251,000
2019	SHOPP - Mobility (SHOPP AC)	\$702,000	\$754,000	\$20,697,000	\$22,153,000
2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
>20		\$6,250,000	\$321,000	\$20,020,000	\$26,591,000
		\$25,279,000	\$5,967,000	\$112,490,000	\$143,736,000

Includes 22 Projects

Total Cost **\$143,736,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20791** **YOL** Lead Agency **Caltrans D3** **Project 10 of 25**

Project Title

Sub-Project of Group06 - Sac/Yol Counties TMS Field Elements

EA Number: 3H330	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6250	17-23	2023	2019	SHOPP - Mobilitv (SHOPP AC)	\$3,640,000			\$3,640,000
					\$3,640,000	\$0	\$0	\$3,640,000

Project Description

In and near the cities of Sacramento, Rancho Cordova and Folsom, US 50, from Yolo County line to Folsom Blvd. (L0.0/17.5); also in Yolo County, in West Sacramento, from I-80 to Sacramento County line (PM 0.0/3.156), and on I-80 from Enterprise Blvd. to US 50 (PM 9.2/R9.552) - Install Transportation Management System (TMS) field elements. (Total project cost is \$46,660,000)

Federal Project

Total Cost **\$3,640,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID **CAL20791** **YOL** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group06 - Sac/Yol Counties TMS Field Elements

EA Number: 3H330	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6250	17-22	2023	>20		\$3,640,000			\$3,640,000
					\$3,640,000	\$0	\$0	\$3,640,000

Project Description

In and near the cities of Sacramento, Rancho Cordova and Folsom, US 50, from Yolo County line to Folsom Blvd. (L0.0/17.5); also in Yolo County, in West Sacramento, from I-80 to Sacramento County line (PM 0.0/3.156), and on I-80 from Enterprise Blvd. to US 50 (PM 9.2/R9.552) - Install Transportation Management System (TMS) field elements. (Total project cost is \$46,660,000)

Listed for Information Only

Federal Project

Total Cost **\$3,640,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group33**

Lead Agency

Project 11 of 25

Project Title

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	2020	SHOPP - Roadside Preservation (SHOPP AC)	\$750,000			\$750,000
					\$750,000	\$0	\$0	\$750,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Includes 1 Project

Total Cost

\$750,000

Exempt Category:

Shoulder Improvements

Previously Approved MTIP

SACOG ID **Group33**

Lead Agency

Project Title

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	>20		\$750,000			\$750,000
					\$750,000	\$0	\$0	\$750,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Includes 1 Project

Total Cost

\$750,000

Exempt Category:

Shoulder Improvements

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20792** SAC Lead Agency **Caltrans D3** Project 12 of 25

Project Title

Sub-Project of Group33 - I-5 Highway Planting Rehab

EA Number: 2H130

Last Revised

Completion Year

PPNO: 5865

17-23

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$750,000			\$750,000
		\$750,000	\$0	\$0	\$750,000

Project Description

In the City of Sacramento, on I-5, from south of Broadway to 0.12 mile south of R Street (PM 22.0/22.9) - Highway planting rehabilitation. (Total project cost is \$3,770,000)

Federal Project Total Cost **\$750,000** Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID **CAL20792** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group33 - I-5 Highway Planting Rehab

EA Number: 2H130

Last Revised

Completion Year

PPNO: 5865

17-22

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20		\$750,000			\$750,000
		\$750,000	\$0	\$0	\$750,000

Project Description

In the City of Sacramento, on I-5, from south of Broadway to 0.12 mile south of R Street (PM 22.0/22.9) - Highway planting rehabilitation. (Total project cost is \$3,770,000)

Listed for Information Only

Federal Project Total Cost **\$750,000** Exempt Category: Plantings, landscaping, etc.

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group01**

Lead Agency

Project 13 of 25

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$16,829,000	\$20,000	\$6,172,000	\$23,021,000
2018	Regional Surface Transportation Program			\$250,000	\$250,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$4,179,000	\$4,518,000	\$59,108,000	\$67,805,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$11,700,000		\$17,610,000
2019	SHOPP - Roadside Preservation (SHOPP AC)	\$66,000	\$1,443,000	\$1,000	\$1,510,000
2019	SHOPP - Roadway Preservation (SHOPP AC)	\$920,000	\$10,292,000	\$16,195,000	\$27,407,000
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$1,087,000	\$71,000	\$1,481,000	\$2,639,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$26,660,000	\$6,040,000	\$271,170,000	\$303,870,000
>20		\$2,167,000	\$595,000	\$210,535,000	\$213,297,000
		\$62,958,000	\$34,989,000	\$575,112,000	\$673,059,000

Includes 21 Projects

Total Cost **\$673,059,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$16,829,000	\$20,000	\$6,172,000	\$23,021,000
2018	Regional Surface Transportation Program			\$250,000	\$250,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$4,179,000	\$4,518,000	\$59,108,000	\$67,805,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$11,700,000		\$17,610,000
2019	SHOPP - Roadside Preservation (SHOPP AC)	\$66,000	\$1,443,000	\$1,000	\$1,510,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$10,292,000	\$16,195,000	\$26,487,000
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$1,087,000	\$71,000	\$1,481,000	\$2,639,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$25,200,000	\$6,040,000	\$271,170,000	\$302,410,000
>20		\$4,547,000	\$595,000	\$210,535,000	\$215,677,000
		\$62,958,000	\$34,989,000	\$575,112,000	\$673,059,000

Includes 21 Projects

Total Cost **\$673,059,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20781** **ELD** Lead Agency **Caltrans D3** **Project 14 of 25**

Project Title

Sub-Project of Group01 - US 50 Culvert Rehab

EA Number: 1H040 Last Revised 17-23 Completion Year **2024**
 PPNO: 3315

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Roadway Preservation (SHOPP AC)	\$630,000			\$630,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$570,000			\$570,000
		\$1,200,000	\$0	\$0	\$1,200,000

Project Description

Near Cameron Park and Shingle Springs, US 50, from east of Silva Valley Parkway to west of El Dorado Road (R2.7/R13.8) - Rehabilitate culverts (Toll Credits) (Total project cost is \$6,760,000). Toll Credits for ENG

Federal Project

Total Cost **\$1,200,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL20781** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - US 50 Culvert Rehab

EA Number: 1H040 Last Revised 17-22 Completion Year **2024**
 PPNO: 3315

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20		\$1,200,000			\$1,200,000
		\$1,200,000	\$0	\$0	\$1,200,000

Project Description

Near Cameron Park and Shingle Springs, US 50, from east of Silva Valley Parkway to west of El Dorado Road (R2.7/R13.8) - Rehabilitate culverts (Toll Credits) (Total project cost is \$6,760,000). Toll Credits for ENG

Listed for Information Only

Federal Project

Total Cost **\$1,200,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20782** **ELD** Lead Agency **Caltrans D3** **Project 15 of 25**

Project Title

Sub-Project of Group01 - US 50 Culvert Rehab

EA Number: 1H800 Last Revised 17-23 Completion Year **2023**
 PPNO: 3317

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Roadway Preservation (SHOPP AC)	\$290,000			\$290,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$890,000			\$890,000
		\$1,180,000	\$0	\$0	\$1,180,000

Project Description

In and near Placerville, US 50, from west of El Dorado Road to 0.1 mile east of Braeburn Lane (PM R13.7/22.5) - Rehabilitate deteriorated culverts and provide access for wildlife crossing the route. (Total project cost is \$8,230,000)

Federal Project

Total Cost **\$1,180,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL20782** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - US 50 Culvert Rehab

EA Number: 1H800 Last Revised 17-22 Completion Year **2023**
 PPNO: 3317

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20		\$1,180,000			\$1,180,000
		\$1,180,000	\$0	\$0	\$1,180,000

Project Description

In and near Placerville, US 50, from west of El Dorado Road to 0.1 mile east of Braeburn Lane (PM R13.7/22.5) - Rehabilitate deteriorated culverts and provide access for wildlife crossing the route. (Total project cost is \$8,230,000)

Listed for Information Only

Federal Project

Total Cost **\$1,180,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 16 of 25

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$30,132		\$1,458,910	\$1,489,042
2017	Local Transportation Fund	\$306,000	\$61,000		\$367,000
2017	Regional Surface Transportation Program	\$617,485		\$11,033,341	\$11,650,826
2018	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000
2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
2018	Local Agency Funds			\$608,174	\$608,174
2018	Local Transportation Fund			\$661,368	\$661,368
2018	RIP - STIP AC			\$2,595,000	\$2,595,000
2018	Regional Surface Transportation Program	\$200,000		\$9,782,222	\$9,982,222
2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
2018	Road Fund	\$117,100		\$19,400	\$136,500
2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
2019	Local Agency Funds	\$100,000	\$40,000	\$3,507,500	\$3,647,500
2019	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	Regional Surface Transportation Program	\$25,000		\$17,310,518	\$17,335,518
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Local Agency Funds			\$4,973,000	\$4,973,000
2020	Regional Surface Transportation Program			\$9,878,583	\$9,878,583
>20			\$2,500,000	\$14,947,117	\$17,447,117
		\$8,321,892	\$2,749,000	\$114,690,157	\$125,761,049

Includes 40 Projects

Total Cost

\$125,761,049

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
			2017	Local Agency Funds	\$30,132		\$1,515,810	\$1,545,942
			2017	Local Transportation Fund	\$306,000	\$61,000		\$367,000
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
			2017	Regional Surface Transportation Program	\$617,485		\$11,033,341	\$11,650,826
			2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
			2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
			2018	Local Agency Funds			\$608,174	\$608,174
			2018	Local Transportation Fund			\$661,368	\$661,368
			2018	RIP - STIP AC			\$2,595,000	\$2,595,000
			2018	Regional Surface Transportation Program	\$200,000		\$9,782,222	\$9,982,222
			2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
			2018	Road Fund	\$117,100		\$19,400	\$136,500
			2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
			2019	Local Agency Funds		\$46,478	\$3,744,855	\$3,791,333
			2019	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Regional Surface Transportation Program	\$25,000	\$50,000	\$19,142,518	\$19,217,518
			2020	Local Agency Funds			\$4,973,000	\$4,973,000
			2020	Regional Surface Transportation Program			\$9,878,583	\$9,878,583
			>20			\$2,500,000	\$14,947,117	\$17,447,117
					\$8,065,892	\$2,805,478	\$117,328,512	\$128,199,882

Includes 40 Projects

Total Cost

\$128,199,882

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25011** SAC Lead Agency **City of Elk Grove** Project 17 of 25

Project Title

Sub-Project of Group04 - Arterial Roads Rehabilitation Project

EA Number: n/a Last Revised 17-23 Completion Year 2019
 PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Local Agency Funds			\$1,443,000	\$1,443,000
2019	Regional Surface Transportation Program			\$2,000,000	\$2,000,000
		\$0	\$0	\$3,443,000	\$3,443,000

Project Description

In Elk Grove, Roadway Rehabilitation on Waterman Rd from 700 ft south of Bond to Elk Grove Blvd, on Waterman Road from Charolais Way to Grant Line Road, on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak Lane, and on Elk Grove Blvd from Bradshaw to Grant Line Road. Segments may include minor shoulder improvements and Class II bike lanes for all segments.

Federal Project

Total Cost **\$3,443,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC25011** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group04 - Arterial Roads Rehabilitation Project

EA Number: n/a Last Revised 17-14 Completion Year 2019
 PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Local Agency Funds			\$1,443,000	\$1,443,000
2019	Regional Surface Transportation Program			\$2,000,000	\$2,000,000
		\$0	\$0	\$3,443,000	\$3,443,000

Project Description

In Elk Grove, on segments of Waterman Rd from Bond to Elk Grove Blvd, on Waterman Road from Kent Street to Grant Line Road, and on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak, minor shoulder improvements and Class II bike lanes.

Federal Project

Total Cost **\$3,443,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YOL19383**

YOL

Lead Agency **City of West Sacramento**

Project 18 of 25

Project Title

Sub-Project of Group04 - West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-042

17-23

2019

PPNO: n/a

Project Description

PE ONLY:

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$572,156			\$572,156
2019	Local Agency Funds	\$100,000			\$100,000
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
		\$828,156	\$0	\$0	\$828,156

Segment A – RSTP, Local Funds – This portion of West Capitol Ave from Harbor Blvd to Jefferson Blvd and Jefferson Blvd from West Capitol Ave to Park Blvd will rehabilitate existing pavement, reduce travel lanes from 6 to 4 lanes, add separated/buffered bike lanes, add new Class II bike lanes, lighting and a new waterline.

Segment B – HSIP, Local Funds – This portion of West Capitol Ave from Harbor Blvd to I-80 underpass will install separated/buffered sidewalks, enhanced crosswalks, mid-block crossings, lighting and repair deteriorating pavement.

Segment C – SB1, Local Funds – West Capitol Avenue from Enterprise Ave to Houston Ave is to rehabilitate 5,300 linear feet of deteriorating pavement, widen from 2 to 4 lanes from Sutter Ave to I-80 overpass (1,600 linear feet) and widen from 3 to 4 lanes from east of I-80 off ramp to west of Northrop Drive (2,700 linear feet), install drainage improvements, sidewalks, access ramps, bike lanes, street lighting and cross walks for safer pedestrian crossings

Federal Project

Total Cost

\$828,156

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19383** **YOL** Lead Agency **City of West Sacramento**

Project Title
Sub-Project of Group04 - West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety

EA Number: n/a Last Revised 17-02 Completion Year 2019

FED ID: 5447-042

PPNO: n/a
 Project Description
 West Capitol Ave, from Harbor Blvd to Jefferson Blvd and Jefferson Blvd, from West Capitol Ave to Park Blvd: Rehabilitate 1.53 miles of roadway and make complete streets improvements, such as adding class II bike lanes where missing and upgrading existing class II lanes. West Capitol Ave. from I-80 overpass to Jefferson Blvd. and Jefferson Blvd. from West Capitol Ave. to Park Blvd.: Install bicycle lanes, enhanced crosswalks and lighting. HSIP7-03-020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$572,156			\$572,156
2017	Local Agency Funds			\$56,900	\$56,900
2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2019	Local Agency Funds		\$6,478	\$237,355	\$243,833
2019	Regional Surface Transportation Program		\$50,000	\$1,832,000	\$1,882,000
		\$572,156	\$56,478	\$2,638,355	\$3,266,989

Change Exempt Category

Federal Project Total Cost **\$3,266,989** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **Group02** Lead Agency **City of West Sacramento** **Project 19 of 25**

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$46,258,625	\$47,614,098
2017	Congestion Mitigation and Air Quality			\$10,291,764	\$10,291,764
2017	FTA 5307 - Discr.			\$550,000	\$550,000
2017	FTA 5310			\$420,570	\$420,570
2017	RIP - State Cash			\$166,000	\$166,000
2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2018	Local Agency Funds			\$77,736	\$77,736
2018	RIP - State Cash			\$165,000	\$165,000
2019	Congestion Mitigation and Air Quality			\$5,988,664	\$5,988,664
2019	Local Agency Funds			\$77,736	\$77,736
2019	RIP - State Cash			\$165,000	\$165,000
2020	Congestion Mitigation and Air Quality			\$91,892	\$91,892
2020	RIP - State Cash			\$165,000	\$165,000
>20				\$100,000	\$100,000
		\$1,355,473	\$0	\$65,117,987	\$66,473,460

Includes 15 Projects Total Cost **\$66,473,460** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$1,355,473		\$46,258,625	\$47,614,098
			2017	Congestion Mitigation and Air Quality			\$10,291,764	\$10,291,764
			2017	FTA 5307 - Discr.			\$550,000	\$550,000
			2017	FTA 5310			\$420,570	\$420,570
			2017	RIP - State Cash			\$166,000	\$166,000
			2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
			2018	Local Agency Funds			\$77,736	\$77,736
			2018	RIP - State Cash			\$165,000	\$165,000
			2019	Congestion Mitigation and Air Quality			\$3,988,664	\$3,988,664
			2019	Local Agency Funds			\$77,736	\$77,736
			2019	RIP - State Cash			\$165,000	\$165,000
			2020	Congestion Mitigation and Air Quality			\$691,892	\$691,892
			2020	Local Agency Funds			\$77,736	\$77,736
			2020	RIP - State Cash			\$165,000	\$165,000
			>20				\$2,481,072	\$2,481,072
					\$1,355,473	\$0	\$66,176,795	\$67,532,268

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Includes 15 Projects

Total Cost

\$67,532,268

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56006**

SAC

Lead Agency

SMAQMD

Project 20 of 25

Project Title

Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a Last Revised 17-23 Completion Year 2024

FED ID: 6236-009, 6236-014, 6236-015, 6236-011, 6236-017

Project Description

Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$6,096,576	\$7,452,049
2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2018	Local Agency Funds			\$77,736	\$77,736
2019	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2019	Local Agency Funds			\$77,736	\$77,736
		\$1,355,473	\$0	\$7,452,048	\$8,807,521

Federal Project

Total Cost

\$8,807,521

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID	SAC		Lead Agency				SMAQMD	
VAR56006								
Project Title								
Sub-Project of Group02 - Spare the Air Phase 2								
EA Number: n/a	Last Revised	Completion Year						
	17-22	2024						
FED ID: 6236-009, 6236-014, 6236-015, 6236-011, 6236-017								
Project Description								
Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)								
TCM: Yes								
Federal Project			Total Cost	\$11,866,329		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$6,096,576	\$7,452,049
2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2018	Local Agency Funds			\$77,736	\$77,736
2019	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2019	Local Agency Funds			\$77,736	\$77,736
2020	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2020	Local Agency Funds			\$77,736	\$77,736
>20				\$2,381,072	\$2,381,072
		\$1,355,473	\$0	\$10,510,856	\$11,866,329

SACOG ID	VAR		Lead Agency				SACOG		Project 21 of 25	
VAR56184										
Project Title										
Sub-Project of Group02 - Transportation Demand Management (TDM) Phase 3										
EA Number: n/a	Last Revised	Completion Year								
	17-23	2019								
FED ID: 6085-061, 6085-066, 6085-070										
Project Description										
TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 2, VAR56025). Toll Credits for CON										
TCM: Yes										
Federal Project			Total Cost	\$7,152,837		Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$2,710,946	\$2,710,946
2017	Congestion Mitigation and Air Quality			\$2,400,000	\$2,400,000
2019	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2020	Congestion Mitigation and Air Quality			\$41,891	\$41,891
		\$0	\$0	\$7,152,837	\$7,152,837

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR56184**

VAR

Lead Agency **SACOG**

Project Title

Sub-Project of Group02 - Transportation Demand Management (TDM) Phase 3

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 6085-061, 6085-066,
6085-070

17-02

2019

<17

2017 Congestion Mitigation and Air Quality

2020 Congestion Mitigation and Air Quality

\$2,710,946 \$2,710,946

\$2,400,000 \$2,400,000

\$41,891 \$41,891

\$0 \$0 \$5,152,837 \$5,152,837

Project Description

TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 2, VAR56025). Toll Credits for CON
TCM: Yes

Federal Project

Total Cost

\$5,152,837

Exempt Category:

Continuation of ride-sharing and van-pooling promotion activities at current levels

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 22 of 25

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$71,258,151	\$71,258,151
2017	FTA 5307 *			\$3,840,489	\$3,840,489
2017	FTA 5307 - Discr.			\$1,053,871	\$1,053,871
2017	FTA 5307 - E.S.			\$19,160,814	\$19,160,814
2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,820,251	\$1,820,251
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,993,878	\$7,993,878
2017	Local Transportation Fund			\$5,649,963	\$5,649,963
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$10,274,901	\$10,274,901
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - Discr.			\$1,453,871	\$1,453,871
2018	FTA 5307 - E.S.			\$18,974,751	\$18,974,751
2018	FTA 5307 - Sm. Urb.			\$4,558,959	\$4,558,959
2018	FTA 5311			\$1,814,710	\$1,814,710
2018	FTA 5337			\$13,854,359	\$13,854,359
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$9,455,039	\$9,455,039
2018	Local Transportation Fund			\$9,896,251	\$9,896,251
2018	Transportation Development Act			\$5,477,061	\$5,477,061
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,612,688	\$3,612,688
2019	FTA 5311			\$670,879	\$670,879
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,456,000	\$1,456,000
2019	Local Agency Funds			\$7,812,432	\$7,812,432
2019	Local Transportation Fund			\$3,792,972	\$3,792,972
2019	Transportation Development Act			\$2,210,000	\$2,210,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,185,000	\$1,185,000

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$326,507,244	\$326,507,244

Includes 50 Projects

Total Cost

\$326,507,244

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$71,258,151	\$71,258,151
2017	FTA 5307 *			\$3,840,489	\$3,840,489
2017	FTA 5307 - Discr.			\$1,053,871	\$1,053,871
2017	FTA 5307 - E.S.			\$19,160,814	\$19,160,814
2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,820,251	\$1,820,251
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,993,878	\$7,993,878
2017	Local Transportation Fund			\$5,649,963	\$5,649,963
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$10,274,901	\$10,274,901
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - Discr.			\$1,453,871	\$1,453,871
2018	FTA 5307 - E.S.			\$18,974,751	\$18,974,751
2018	FTA 5307 - Sm. Urb.			\$4,558,959	\$4,558,959
2018	FTA 5311			\$1,814,710	\$1,814,710
2018	FTA 5337			\$13,854,359	\$13,854,359
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$9,455,039	\$9,455,039
2018	Local Transportation Fund			\$9,896,251	\$9,896,251
2018	Transportation Development Act			\$5,477,061	\$5,477,061
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,612,688	\$3,612,688
2019	FTA 5311			\$740,879	\$740,879
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,523,172	\$3,523,172
2019	Transportation Development Act			\$2,210,000	\$2,210,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$326,623,444	\$326,623,444

Includes 50 Projects

Total Cost **\$326,623,444**

Exempt Category: Operating assistance to transit agencies

SACOG ID **YST10449**

VAR

Lead Agency **Yuba Sutter Transit**

Project 23 of 25

Project Title

Sub-Project of Group15 - Operating Assistance for FY 2019

EA Number: n/a Last Revised 17-23 Completion Year **2019**

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5307 - Sm. Urb.			\$2,100,000	\$2,100,000
2019	FTA 5311			\$200,000	\$200,000
2019	Farebox Revenue			\$1,181,000	\$1,181,000
2019	Local Agency Funds			\$203,000	\$203,000
2019	Local Transportation Fund			\$3,739,800	\$3,739,800
		\$0	\$0	\$7,423,800	\$7,423,800

Federal Project

Total Cost **\$7,423,800**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **YST10449**

VAR

Lead Agency **Yuba Sutter Transit**

Project Title

Sub-Project of Group15 - Operating Assistance for FY 2019

EA Number: n/a Last Revised 17-00 Completion Year **2019**

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5307 - Sm. Urb.			\$2,100,000	\$2,100,000
2019	FTA 5311			\$270,000	\$270,000
2019	Farebox Revenue			\$1,500,000	\$1,500,000
2019	Local Agency Funds			\$200,000	\$200,000
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
		\$0	\$0	\$7,540,000	\$7,540,000

Federal Project

Total Cost **\$7,540,000**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 24 of 25

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$64,667,858	\$64,667,858
2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
2017	FTA 5307 *			\$1,118,024	\$1,118,024
2017	FTA 5307 - E.S.			\$1,496,951	\$1,496,951
2017	FTA 5307 - Sm. Urb.			\$700,000	\$700,000
2017	FTA 5310			\$2,426,000	\$2,426,000
2017	FTA 5311			\$507,196	\$507,196
2017	FTA 5339 *			\$194,228	\$194,228
2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
2017	Local Agency Funds			\$1,833,517	\$1,833,517
2017	Local Revenue Bonds			\$173,772	\$173,772
2017	State Bond - Transit			\$6,452,846	\$6,452,846
2017	State Transit Assistance Fund			\$213,884	\$213,884
2017	Transportation Development Act			\$477,517	\$477,517
2018	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2018	FTA 5307 - Sm. Urb.			\$5,873,651	\$5,873,651
2018	FTA 5339 - Sm. Urb..			\$1,043,956	\$1,043,956
2018	Local Matching Funds			\$1,108,771	\$1,108,771
2018	State Bond - Transit			\$80,000	\$80,000
2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
2018	Transportation Development Act			\$77,193	\$77,193
2018	University Fees			\$60,000	\$60,000
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Local Matching Funds			\$308,771	\$308,771
2019	Transportation Development Act			\$99,193	\$99,193
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Local Matching Funds			\$308,771	\$308,771
2020	Transportation Development Act			\$170,373	\$170,373
2020	University Fees			\$200,000	\$200,000
>20				\$96,152,500	\$96,152,500
		\$0	\$0	\$199,692,060	\$199,692,060

Includes 37 Projects

Total Cost

\$199,692,060

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$64,667,858	\$64,667,858
			2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
			2017	FTA 5307 *			\$1,118,024	\$1,118,024
			2017	FTA 5307 - E.S.			\$1,496,951	\$1,496,951
			2017	FTA 5307 - Sm. Urb.			\$700,000	\$700,000
			2017	FTA 5310			\$2,426,000	\$2,426,000
			2017	FTA 5311			\$375,000	\$375,000
			2017	FTA 5339 *			\$460,000	\$460,000
			2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
			2017	Local - Developer - Direct Cost			\$250,000	\$250,000
			2017	Local Agency Funds			\$1,833,517	\$1,833,517
			2017	Local Revenue Bonds			\$173,772	\$173,772
			2017	State Bond - Transit			\$6,452,846	\$6,452,846
			2017	State Transit Assistance Fund			\$630,308	\$630,308
			2017	Transportation Development Act			\$477,517	\$477,517
			2018	Conqestion Mitiqation and Air Quality			\$450,000	\$450,000
			2018	FTA 5307 - Sm. Urb.			\$5,873,651	\$5,873,651
			2018	FTA 5339 - Sm. Urb..			\$1,043,956	\$1,043,956
			2018	Local Matching Funds			\$1,108,771	\$1,108,771
			2018	State Bond - Transit			\$80,000	\$80,000
			2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
			2018	Transportation Development Act			\$77,193	\$77,193
			2018	University Fees			\$60,000	\$60,000
			2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
			2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
			2019	Local Matching Funds			\$308,771	\$308,771
			2019	Transportation Development Act			\$99,193	\$99,193
			2019	University Fees			\$440,000	\$440,000
			2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
			2020	Local Matching Funds			\$308,771	\$308,771
			2020	Transportation Development Act			\$170,373	\$170,373
			2020	University Fees			\$200,000	\$200,000
			>20				\$96,152,500	\$96,152,500
					\$0	\$0	\$200,242,060	\$200,242,060

Includes 37 Projects

Total Cost **\$200,242,060**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YST10446** **VAR** Lead Agency **Yuba Sutter Transit** **Project 25 of 25**

Project Title

Sub-Project of Group35 - Demand Response Fleet Replacement

EA Number: n/a Last Revised 17-23 Completion Year **2019**

Project Description

Purchase ten demand response buses to replace ten buses. Vehicle fuel type will likely be gasoline (GA).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5311			\$507,196	\$507,196
2017	FTA 5339 *			\$194,228	\$194,228
2017	State Bond - Transit			\$248,576	\$248,576
		\$0	\$0	\$950,000	\$950,000

Federal Project	Total Cost	\$950,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																				
Previously Approved MTIP																																							
SACOG ID YST10446 VAR Lead Agency Yuba Sutter Transit																																							
Project Title																																							
Sub-Project of Group35 - Demand Response Fleet Replacement																																							
EA Number: n/a Last Revised 17-17 Completion Year 2019																																							
Project Description																																							
Purchase ten low-floor, demand response buses to replace ten high-floor buses. Vehicle fuel type will likely be gasoline (GA).																																							
<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>FTA 5311</td> <td></td> <td></td> <td>\$375,000</td> <td>\$375,000</td> </tr> <tr> <td>2017</td> <td>FTA 5339 *</td> <td></td> <td></td> <td>\$460,000</td> <td>\$460,000</td> </tr> <tr> <td>2017</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$248,576</td> <td>\$248,576</td> </tr> <tr> <td>2017</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$416,424</td> <td>\$416,424</td> </tr> <tr> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$1,500,000</td> <td>\$1,500,000</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2017	FTA 5311			\$375,000	\$375,000	2017	FTA 5339 *			\$460,000	\$460,000	2017	State Bond - Transit			\$248,576	\$248,576	2017	State Transit Assistance Fund			\$416,424	\$416,424			\$0	\$0	\$1,500,000	\$1,500,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																		
2017	FTA 5311			\$375,000	\$375,000																																		
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2017	State Transit Assistance Fund			\$416,424	\$416,424																																		
		\$0	\$0	\$1,500,000	\$1,500,000																																		
Federal Project	Total Cost	\$1,500,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																				