

April 13, 2018

Bruce De Terra, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #21 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #21 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter  
Director of Transportation Services

Enclosures

cc: Kenneth Born, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

*Auburn*  
*Citrus Heights*  
*Colfax*  
*Davis*  
*El Dorado County*  
*Elk Grove*  
*Folsom*  
*Galt*  
*Isleton*  
*Lincoln*  
*Live Oak*  
*Loomis*  
*Marysville*  
*Placer County*  
*Placerville*  
*Rancho Cordova*  
*Rocklin*  
*Roseville*  
*Sacramento*  
*Sacramento County*  
*Sutter County*  
*West Sacramento*  
*Wheatland*  
*Winters*  
*Woodland*  
*Yolo County*  
*Yuba City*  
*Yuba County*

# **Administrative Modification #21 to the 2017-20 MTIP**

## **Index of Sections**

- Section 1:           - Understanding Grouped and Individually Listed Project Reports  
                      - MTIP Processes and Amendment Types
- Section 2:           Summary of Changes
- Section 3:           Individually Listed Projects and Grouped Project Listings (with Detailed  
                      Back-up)

# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)  
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)  
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

# Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3

SACOG ID **SUT18854** SUT Lead Agency **Sutter County** **Project 3 of 34**

Project Title  
**Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement**

EA Number: n/a Last Revised 15-24 Completion Year 2020

FED ID: 5918-076

PPNO: n/a  
 Project Description  
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		<b>\$302,000</b>	<b>\$10,000</b>	<b>\$2,171,473</b>	<b>\$2,483,473</b>

Bridge Number: 18C0100

**Federal Project** Total Cost **\$2,483,473** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **SUT18854** SUT Lead Agency **Sutter County**

Project Title  
**Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement**

EA Number: n/a Last Revised 15-23 Completion Year 2020

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PPNO: n/a  
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 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW

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		<b>\$302,000</b>	<b>\$10,000</b>	<b>\$2,171,473</b>	<b>\$2,483,473</b>

Bridge Number: 18C0100

**Federal Project** Total Cost **\$2,483,473** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

## Administrative Modification #21 to the 2017-20 MTIP Summary of Changes

		Cost						
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
SAC24094	City of Elk Grove	Kammerer Rd Extension (Connector Segment A)	\$70,737,000	\$50,737,000	(\$20,000,000)	-28%	Split project. This project remains a 2 lane reconstruction and extension. The split project, SAC25082 programs the widening portion of the project. -JL 4/10/18	1
SAC24610	City of Sacramento	14th Ave. Extension Phase 1	\$7,058,000	\$7,058,000	\$0	0%	Delay RIP funds per the STIP. -JL 4/10/18	2
SAC25035	Sacramento County	Power Inn Rd. Improvement Project	\$4,522,000	\$4,522,000	\$0	0%	Delay funds per the STIP. -JL 4/10/18	3
SAC25082	City of Elk Grove	Kammerer Rd Widening (Connector Segment A)		\$20,000,000	\$20,000,000		Split widening from SAC24094 Kammerer Rd Extension (Connector Segment A). -JL 4/10/18	4
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$66,850,040	\$66,839,225	(\$10,815)	0%	Make various changes to grouped projects for safety improvements (HSIP Program).	5
PLA25533	Placer County	Sub-Project of Group27 - Auburn Folsom Rd. Safety Improvements	\$1,594,470	\$1,583,655	(\$10,815)	-1%	Transfer \$10,815 of 2017 RSTP CON unobligated savings to PLA25565 per Amber Conboy. -HI 4/6/18	6
SAC25054	City of Elk Grove	Sub-Project of Group27 - Pedestrian Safety Improvements	\$308,200	\$308,200	\$0	0%	Move all funds to 2019 per January 2018 HSIP List. -HI 3/16/18 Funds already obligated in FFY 2018, but HSIP list requires the funds be reprogrammed to 2019. -JL 3/19/18	7
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$127,324,419	\$128,199,882	\$875,463	<1%	Make various changes to grouped projects for pavement resurfacing and/or rehabilitation.	8
PLA25551	City of Rocklin	Sub-Project of Group04 - 2018 Pavement Rehabilitation-Variou Streets	\$1,500,000	\$2,375,463	\$875,463	58%	Increase funds in FFY 18 in CON from \$1,500,000 to \$2,375,463 (using \$875,463 from PLA25678). -KRJ 3/20/18	9
PLA25678	City of Rocklin	Sub-Project of Group04 - 2019 Pavement Rehabilitation - Various Roads	\$900,463	\$900,463	\$0	0%	Construction estimates for PLA25551 have been projected higher than initially anticipated. After the 2018 project is completed, remaining RSTP funds will be rolled over to this 2019 project. - Jordan Pinkham (03/20/2018) - Added unfunded need to backfill the transferred RSTP funds. -JL 4/12/18	10
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$226,106,074	\$226,613,777	\$507,703	<1%	Make various changes to grouped projects for bicycle and pedestrian facilities.	11
ELD19505	El Dorado County	Sub-Project of Group28 - El Dorado Hills Boulevard Class 1 Trail	\$1,135,869	\$1,135,869	\$0	0%	Delay CMAQ funds until FFY 2019, per delivery schedule. -JL 3/19/18	12



			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
ELD19371	El Dorado County	Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd	\$4,394,000	\$4,394,000	\$0	0%	Amend to move CMAQ funding back to a prior year. -JL 3/19/18	13
PLA25471	City of Auburn	Sub-Project of Group28 - Nevada Street Pedestrian & Bicycle Facilities	\$3,992,414	\$3,992,414	\$0	0%	Change primary contact and completion data. -DW 3/15/18	14
PLA19910	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail	\$11,790,629	\$11,790,629	\$0	0%	Move \$50,000 in 2021 CMAQ to PA&ED/PS&E from Construction. Our intention is to obligate those funds in the next few months. Carryover into 19 MTIP. -MD 3/22/18 // Also moved \$20,373 of Local Match to PE per direction from M. Dour. -HI 4/6/18	15
PLA25565	Placer County	Sub-Project of Group28 - Cook Riolo Road Pathway	\$2,708,521	\$2,943,451	\$234,930	9%	Increase CON funding by \$234,930: \$61,417 from Wise Rd Bridge Replacement (PLA25513); \$162,698 from HMA Overlay YR1 (PLA25555); \$10,815 from Auburn Folsom Safety Improvements (PLA25533). -AC 3/21/18	16
SAC24641	City of Folsom	Sub-Project of Group28 - Lake Natoma Trail – Gap Closure	\$1,590,625	\$1,863,398	\$272,773	17%	Update the local fund contribution toward construction. Local share is \$432,278. -JK 4/2/18	17
SAC25021	City of Sacramento	Sub-Project of Group28 - Franklin Cycle Track	\$1,100,000	\$1,100,000	\$0	0%	Change local agency funds to Local Agency Funds - Advance Construction. This is to create flexibility should the City decide to use a federal fund in lieu of their local funds. - JL 3/23/18	18
<b>Group17</b>		<b>Grouped Projects for Construction of small passenger shelters and information kiosks</b>	<b>\$2,846,719</b>	<b>\$2,796,719</b>	<b>(\$50,000)</b>	<b>-2%</b>	<b>Change funding on grouped project for construction of small passenger shelters and information kiosks.</b>	<b>19</b>
UNI10465	Unitrans	Sub-Project of Group17 - Unitrans Bus Stop Access and Passenger Amenities	\$650,000	\$600,000	(\$50,000)	-8%	FY 2018 changes resulting from a consolidation of **prior-year FTA Section 5307 funds** currently obligated in four separate FTA grants; Unitrans staff plans to submit grant amendments to FTA in April 2018. Please note that Unitrans is not requesting that FFY 2018 apportioned funds be programmed. FY2018 "State Other - State Transit Assistance" funds are FY 2018 SB1 State of Good Repair funds allocated to Unitrans. -TS 4/2/18	20
<b>Group36</b>		<b>Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities</b>	<b>\$6,573,416</b>	<b>\$6,773,416</b>	<b>\$200,000</b>	<b>3%</b>	<b>Make various changes to grouped projects for purchase of office, shop, and operating equipment for existing facilities.</b>	<b>21</b>

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
UNI10471	Unitrans	Sub-Project of Group36 - Unitrans Maintenance Facility Improvements	\$3,550,000	\$3,550,000	\$0	0%	FY 2018 changes resulting from a consolidation of **prior-year FTA Section 5307 funds** currently obligated in four separate FTA grants; Unitrans staff plans to submit a grant amendment to FTA in April 2018. Please note that Unitrans is not requesting that FFY 2018 apportioned funds be programmed. The purpose of this amendment is to add a preliminary engineering phase to Unitrans' Maintenance Facility Improvements Project for the initial planning and design work needed for electric charging infrastructure to facilitate the introduction of electric propulsion buses into the Unitrans rolling stock fleet. -TS 4/2/18	22
UNI10467	Unitrans	Sub-Project of Group36 - Unitrans Miscellaneous Capital Improvements for Ops	\$450,000	\$650,000	\$200,000	44%	FY 2018 changes resulting from a consolidation of **prior-year FTA Section 5307 funds** currently obligated in four separate FTA grants; Unitrans staff plans to submit a grant amendment to FTA in April 2018. Please note that Unitrans is not requesting that FFY 2018 apportioned funds be programmed. -TS 4/2/18	23
<b>Group14</b>		<b>Grouped Projects for Rehabilitation of transit vehicles</b>	<b>\$45,579,473</b>	<b>\$43,579,473</b>	<b>(\$2,000,000)</b>	<b>-4%</b>	<b>Transfer a project in this grouped listing (PLA25666) to the grouped listing for purchase of new buses.</b>	<b>24</b>
<b>Group15</b>		<b>Grouped Projects for Operating assistance to transit agencies</b>	<b>\$311,576,146</b>	<b>\$321,557,024</b>	<b>\$9,980,878</b>	<b>3%</b>	<b>Make various changes to grouped projects for operating assistance to transit agencies.</b>	<b>25</b>
YCT18272	Yolobus/YCTD	Sub-Project of Group15 - Operating Assistance (FTA 5307 Woodland Small Urban) FY17/18		\$992,542	\$992,542		YCT18251 complete. New project to continue Woodland Operating Assistance for FFY2018. -HI 4/12/18	26
YCT18271	Yolobus/YCTD	Sub-Project of Group15 - Woodland Preventative Maintenance FY17/18 and FY18/19		\$531,720	\$531,720		YCT18258 complete. Create new project for FFY2018 and FFY2019. -JP 3/22/18	27
YCT18274	Yolobus/YCTD	Sub-Project of Group15 - YCTD ADA Operating Assistance (FTA 5307 Large Urban) FY17/18		\$1,210,683	\$1,210,683		YCT18239 complete. Create new project for FY 2017/18. -HI 4/12/18	28
YCT18273	Yolobus/YCTD	Sub-Project of Group15 - YCTD Preventative Maintenance (FTA 5307 Large Urban) FY17/18		\$1,680,000	\$1,680,000		YCT18238 complete. Create new project for FY 2017/18. -HI 4/12/18	29

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
YCT18267	Yolobus/YCTD	Sub-Project of Group15 - YCTD Route 42 Operating Assistance (5307 Small Urban)		\$4,304,175	\$4,304,175		YCT18186 complete. Need to apply for FTA funds for FFY 15/16, 16/17, and 17/18. Local funds is sum of all three match year amounts. -JP 3/16/18	30
YCT18275	Yolobus/YCTD	Sub-Project of Group15 - YCTD Rural Operating Assistance (FTA 5311)		\$1,261,758	\$1,261,758		YCT18240 complete. Create new project for FY 2017/18 and FY 2018/19. -JP 3/22/18	31
YCT18256	Yolobus/YCTD	Sub-Project of Group15 - Yolobus Downtown Shuttle	\$800,000	\$800,000	\$0	0%	Federal Funds have not been encumbered in FTA grant. Carry over to 2018. -JP 3/16/18	32
<b>Group35</b>		<b>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</b>	<b>\$197,249,453</b>	<b>\$200,242,060</b>	<b>\$2,992,607</b>	<b>2%</b>	<b>Make various changes to grouped projects for commuter fleet replacement.</b>	<b>33</b>
PLA25666	City of Roseville	Sub-Project of Group35 - Commuter Fleet Replacement	\$2,000,000	\$2,000,000	\$0	0%	Changing project to be a commuter bus replacement. Roseville will be using local money for our rehab project. Total project cost stays the same. -MD 3/22/18	34
UNI10469	Unitrans	Sub-Project of Group35 - Rolling Stock Replacement	\$8,011,219	\$9,003,826	\$992,607	12%	FY 2018 changes resulting from a consolidation of **prior-year FTA Section 5307 funds** currently obligated in four separate FTA grants; Unitrans staff plans to submit a grant amendment to FTA in April 2018. Please note that Unitrans is not requesting that FFY 2018 apportioned funds be programmed. Please see the attached "City of Davis/Unitrans FTA Active Grant Analysis and Consolidation Plan." FY2018 FTA Section 5339 funding represents three years of funding (FY2015-FY2017) sub-allocated to the City of Davis by the California Department of Transportation. See attached split letters produced by SACOG staff. FY2018 "Local - Capital/Other Allocation" represents alternative fuel vehicle rebate funds received from New Flyer for Unitrans' purchase of 25 CNG-fueled buses in FY 2008/2009. See attached letter and copy of check from New Flyer. -TS 4/2/18	35
<b>Group22</b>		<b>Grouped Projects for Intersection Channelization</b>	<b>\$15,091,392</b>	<b>\$15,090,278</b>	<b>(\$1,114)</b>	<b>0%</b>	<b>Make various changes to grouped projects for intersection channelization.</b>	<b>36</b>
PLA25676	City of Colfax	Sub-Project of Group22 - S. Auburn St. & I-80 Roundabout	\$2,600,000	\$2,600,000	\$0	0%	Update funding years and completion year. Program Caltrans Minor Program. -JL 4/4/18	37

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
PLA25635	City of Rocklin	Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout	\$5,683,751	\$5,682,637	(\$1,114)	0%	Update 2016 PA&ED / PS&E to reflect original contract award amount and 2018 contract amendment for additional environmental requirements. -KRJ 3/20/18	38
<b>Group29</b>		<b>Grouped Projects for Bus Terminals and Transfer Points</b>	<b>\$4,975,000</b>	<b>\$4,975,000</b>	<b>\$0</b>	<b>0%</b>	<b>Change funding on grouped project for bus terminals and transfer points.</b>	<b>39</b>
YCT18255	Yolobus/YCTD	Sub-Project of Group29 - Woodland Transit Center and Bus Shelter Improvements	\$4,975,000	\$4,975,000	\$0	0%	Carryover funds to FFY2018. \$162,500 FTA 5339 was applied for in FFY2017. \$187,500 FTA 5339 to be applied for in FFY2018. -JP 3/22/18	40
YCT18198	SACOG	Sacramento-West Sacramento Downtown/Riverfront Streetcar Project (Phase 1)	\$150,000,000	\$150,000,000	\$0	0%	Revise funding to reflect \$50M FTA appropriation. Small Starts Grant Agreement is pending with approval anticipated in 2018. -JL 3/12/18	41
<b>Total</b>			<b>\$1,296,224,293</b>	<b>\$1,321,213,737</b>	<b>\$24,989,444</b>	<b>2%</b>		

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **SAC24094**

**SAC**

Lead Agency **City of Elk Grove**

**Project 1 of 41**

Project Title

**Kammerer Rd Extension (Connector Segment A)**

EA Number: 4F240

Last Revised

Completion Year

FED ID: 5479-037

**17-21**

**2026**

PPNO: 5844

Project Description

In Elk Grove, Kammerer Rd. from existing Kammerer Road, from Bruceville Rd. to Lent Ranch Parkway: Reconstruct road at 2 lanes with shoulders, and Kammerer Rd., from Bruceville Rd. to Interstate 5/Hood Franklin Interchange: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings. Environmental phase (CEQA and NEPA) covers full project scope, to be built in phases: Kammerer Road: In Elk Grove, from Lent Ranch Parkway to I-5/Hood Franklin Interchange: Widen and extend from 2 to 4 lanes (see MTP/SCS project SAC24114).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$3,964,000			\$3,964,000
2018	Local Agency Funds	\$2,100,000			\$2,100,000
2018	RIP - STIP AC	\$1,000,000			\$1,000,000
2019	Local - Developer - Transportation Improvement Fee		\$3,973,000		\$3,973,000
2019	RIP - STIP AC		\$4,918,000		\$4,918,000
>20				\$34,782,000	\$34,782,000
		<b>\$7,064,000</b>	<b>\$8,891,000</b>	<b>\$34,782,000</b>	<b>\$50,737,000</b>

**Federal Project**

Total Cost

**\$50,737,000**

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC24094** SAC Lead Agency **City of Elk Grove**

Project Title  
**Kammerer Rd Extension (Connector Segment A)**  
 EA Number: 4F240 Last Revised Completion Year  
 FED ID: 5479-037 17-20 **2026**

PPNO: 5844  
 Project Description  
 In Elk Grove, from Bruceville Rd to I-5 (at Hood Franklin Rd), Construct new 4 lane Kammerer Rd extension, modifying the I-5/Hood Franklin interchange, and construction of a railroad grade separation at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000) Environmental Studies (NEPA and CEQA) also include the following scope, planned in the MTP/SCS 2035 for SAC24114, Kammerer Road Extension: In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,564,000			\$5,564,000
2018	Local Agency Funds	\$500,000			\$500,000
2018	RIP - STIP AC	\$1,000,000			\$1,000,000
2019	Local - Developer - Transportation Improvement Fee		\$3,973,000		\$3,973,000
2019	RIP - STIP AC		\$4,918,000		\$4,918,000
>20				\$54,782,000	\$54,782,000
		<b>\$7,064,000</b>	<b>\$8,891,000</b>	<b>\$54,782,000</b>	<b>\$70,737,000</b>

**Federal Project** Total Cost **\$70,737,000**

SACOG ID **SAC24610** SAC Lead Agency **City of Sacramento** Project 2 of 41

Project Title  
**14th Ave. Extension Phase 1**  
 EA Number: n/a Last Revised Completion Year  
 PPNO: 1671 17-21 **2020**

Project Description  
 Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,000,000	\$750,000		\$1,750,000
>20				\$5,308,000	\$5,308,000
		<b>\$1,000,000</b>	<b>\$750,000</b>	<b>\$5,308,000</b>	<b>\$7,058,000</b>

**Federal Project** Total Cost **\$7,058,000**

**Listed for Information Only**

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC24610** SAC Lead Agency **City of Sacramento**

Project Title  
**14th Ave. Extension Phase 1**  
 EA Number: n/a Last Revised 17-00 Completion Year **2020**  
 PPNO: 1671

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,000,000	\$750,000		\$1,750,000
2020	RIP - STIP AC			\$4,008,000	\$4,008,000
2020	Sacramento Housing and Redevelopment Authority			\$1,300,000	\$1,300,000
		<b>\$1,000,000</b>	<b>\$750,000</b>	<b>\$5,308,000</b>	<b>\$7,058,000</b>

Project Description  
 Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

**Federal Project** Total Cost **\$7,058,000**

SACOG ID **SAC25035** SAC Lead Agency **Sacramento County** **Project 3 of 41**

Project Title  
**Power Inn Rd. Improvement Project**  
 EA Number: n/a Last Revised 17-21 Completion Year **2020**  
 FED ID: 5924-234

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$442,000			\$442,000
2019	RIP - STIP AC		\$460,000		\$460,000
2019	Sacramento County Measure A Sales Tax		\$60,000		\$60,000
>20				\$3,560,000	\$3,560,000
		<b>\$442,000</b>	<b>\$520,000</b>	<b>\$3,560,000</b>	<b>\$4,522,000</b>

PPNO: n/a  
 Project Description  
 Power Inn Road, from Florin Rd. to 52nd Ave.: Widen from three to four lanes, and from 450 feet south of Loucreta Dr. to 52nd Ave.: Install curb, gutter, sidewalk infills, ADA ramps, bike lane improvements, and landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022)

**Federal Project** Total Cost **\$4,522,000**

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

Previously Approved MTIP								
SACOG ID	SAC	Lead Agency						
SAC25035		Sacramento County						
Project Title								
<b>Power Inn Rd. Improvement Project</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-234	17-03	2020	<17		\$442,000			\$442,000
PPNO: n/a			2019	RIP - STIP AC		\$460,000		\$460,000
Project Description								
Power Inn Road, from Florin Rd. to 52nd Ave.: Widen from three to four lanes, and from 450 feet south of Loucreta Dr. to 52nd Ave.: Install curb, gutter, sidewalk infills, ADA ramps, bike lane improvements, and landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022)								
			2019	Sacramento County Measure A Sales Tax		\$60,000		\$60,000
			2020	RIP - STIP AC			\$3,150,000	\$3,150,000
			2020	Sacramento County Measure A Sales Tax			\$410,000	\$410,000
					\$442,000	\$520,000	\$3,560,000	\$4,522,000
<b>Federal Project</b>		Total Cost	<b>\$4,522,000</b>					

SACOG ID	SAC	Lead Agency						
SAC25082		City of Elk Grove	Project 4 of 41					
Project Title								
<b>Kammerer Rd Widening (Connector Segment A)</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-21	2026	>20				\$20,000,000	\$20,000,000
Project Description								
In Elk Grove, from Bruceville Rd to I-5 (at Hood Franklin Rd), Widen Kammerer Rd from 2 to 4 lanes and construct Class I trail. PE and ROW phase programmed separately under SAC24094. (See also SAC24114.)								
					\$0	\$0	\$20,000,000	\$20,000,000
		Total Cost	<b>\$20,000,000</b>					

**Listed for Information Only**



## Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group27**

Lead Agency

**Project 5 of 41**

Project Title

### Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000		\$18,703,753	\$19,268,753
2017	Local Agency Funds			\$661,130	\$661,130
2017	Other Fed - Highway Safety Improvement Program			\$11,174,113	\$11,174,113
2017	Regional Surface Transportation Program			\$289,185	\$289,185
2018	Local Agency Funds			\$512,844	\$512,844
2018	Other Fed - Highway Safety Improvement Program			\$9,894,800	\$9,894,800
2019	Local Agency Funds	\$2,500		\$257,027	\$259,527
2019	Other Fed - Highway Safety Improvement Program	\$22,500		\$6,685,273	\$6,707,773
2020	Local Agency Funds			\$714,280	\$714,280
2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
>20				\$7,296,225	\$7,296,225
		<b>\$590,000</b>	<b>\$0</b>	<b>\$66,249,225</b>	<b>\$66,839,225</b>

**Includes 42 Projects**

Total Cost **\$66,839,225**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

### Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

### Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000		\$18,703,753	\$19,268,753
2017	Local Agency Funds	\$2,500		\$661,130	\$663,630
2017	Other Fed - Highway Safety Improvement Program	\$22,500		\$11,174,113	\$11,196,613
2017	Regional Surface Transportation Program			\$300,000	\$300,000
2018	Local Agency Funds			\$568,761	\$568,761
2018	Other Fed - Highway Safety Improvement Program			\$10,122,083	\$10,122,083
2019	Local Agency Funds			\$201,110	\$201,110
2019	Other Fed - Highway Safety Improvement Program			\$6,457,990	\$6,457,990
2020	Local Agency Funds			\$714,280	\$714,280
2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
>20				\$7,296,225	\$7,296,225
		<b>\$590,000</b>	<b>\$0</b>	<b>\$66,260,040</b>	<b>\$66,850,040</b>

**Includes 42 Projects**

Total Cost **\$66,850,040**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25533** **PLA** Lead Agency **Placer County** **Project 6 of 41**

Project Title

**Sub-Project of Group27 - Auburn Folsom Rd. Safety Improvements**

EA Number: n/a Last Revised 17-21 Completion Year 2017

FED ID: 5919-111

PPNO: n/a  
Project Description

Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln. and Joe Rodgers Rd from 450' W of Auburn Folsom Rd to Auburn Folsom Road: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalks; traffic feedback sign; pedestrian warning beacon; guardrail replacements; improve pavement friction. (Toll credits for CON) (HSIP5-03-013). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,278,227	\$1,278,227
2017	Local Agency Funds			\$16,243	\$16,243
2017	Regional Surface Transportation Program			\$289,185	\$289,185
		\$0	\$0	\$1,583,655	\$1,583,655

**Federal Project**

Total Cost **\$1,583,655**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **PLA25533** **PLA** Lead Agency **Placer County**

Project Title

**Sub-Project of Group27 - Auburn Folsom Rd. Safety Improvements**

EA Number: n/a Last Revised 17-06 Completion Year 2017

FED ID: 5919-111

PPNO: n/a  
Project Description

Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln. and Joe Rodgers Rd from 450' W of Auburn Folsom Rd to Auburn Folsom Road: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalks; traffic feedback sign; pedestrian warning beacon; guardrail replacements; improve pavement friction. (Toll credits for CON) (HSIP5-03-013). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,278,227	\$1,278,227
2017	Local Agency Funds			\$16,243	\$16,243
2017	Regional Surface Transportation Program			\$300,000	\$300,000
		\$0	\$0	\$1,594,470	\$1,594,470

**Federal Project**

Total Cost **\$1,594,470**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **SAC25054** SAC Lead Agency **City of Elk Grove** Project 7 of 41

Project Title

**Sub-Project of Group27 - Pedestrian Safety Improvements**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-055	17-21	2018	2019	Local Agency Funds	\$2,500		\$55,917	\$58,417
			2019	Other Fed - Highway Safety Improvement Program	\$22,500		\$227,283	\$249,783
					<b>\$25,000</b>	<b>\$0</b>	<b>\$283,200</b>	<b>\$308,200</b>

PPNO: n/a

Project Description

At three intersections, Harbour Point Dr at Buckminster Dr., Lakepoint Dr at Sunset Point Pl. and Whitelock Pkwy east of Knotts: Install pedestrian activated beacon systems and advanced yield lines. (H8-03-007)

**Federal Project**

Total Cost **\$308,200**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **SAC25054** SAC Lead Agency **City of Elk Grove**

Project Title

**Sub-Project of Group27 - Pedestrian Safety Improvements**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-055	17-14	2018	2017	Local Agency Funds	\$2,500			\$2,500
			2017	Other Fed - Highway Safety Improvement Program	\$22,500			\$22,500
			2018	Local Agency Funds			\$55,917	\$55,917
			2018	Other Fed - Highway Safety Improvement Program			\$227,283	\$227,283
					<b>\$25,000</b>	<b>\$0</b>	<b>\$283,200</b>	<b>\$308,200</b>

PPNO: n/a

Project Description

At three intersections, Harbour Point Dr at Buckminster Dr., Lakepoint Dr at Sunset Point Pl. and Whitelock Pkwy east of Knotts: Install pedestrian activated beacon systems and advanced yield lines. (H8-03-007)

**Federal Project**

Total Cost **\$308,200**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group04**

Lead Agency

**Project 8 of 41**

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$30,132		\$1,515,810	\$1,545,942
2017	Local Transportation Fund	\$306,000	\$61,000		\$367,000
2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2017	Regional Surface Transportation Program	\$617,485		\$11,033,341	\$11,650,826
2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
2018	Local Agency Funds			\$608,174	\$608,174
2018	Local Transportation Fund			\$661,368	\$661,368
2018	RIP - STIP AC			\$2,595,000	\$2,595,000
2018	Regional Surface Transportation Program	\$200,000		\$9,782,222	\$9,982,222
2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
2018	Road Fund	\$117,100		\$19,400	\$136,500
2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
2019	Local Agency Funds		\$46,478	\$3,744,855	\$3,791,333
2019	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	Regional Surface Transportation Program	\$25,000	\$50,000	\$19,142,518	\$19,217,518
2020	Local Agency Funds			\$4,973,000	\$4,973,000
2020	Regional Surface Transportation Program			\$9,878,583	\$9,878,583
>20			\$2,500,000	\$14,947,117	\$17,447,117
		<b>\$8,065,892</b>	<b>\$2,805,478</b>	<b>\$117,328,512</b>	<b>\$128,199,882</b>

**Includes 40 Projects**

Total Cost

**\$128,199,882**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group04**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
			2017	Local Agency Funds	\$30,132		\$1,515,810	\$1,545,942
			2017	Local Transportation Fund	\$306,000	\$61,000		\$367,000
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
			2017	Regional Surface Transportation Program	\$617,485		\$11,033,341	\$11,650,826
			2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
			2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
			2018	Local Agency Funds			\$608,174	\$608,174
			2018	Local Transportation Fund			\$661,368	\$661,368
			2018	RIP - STIP AC			\$2,595,000	\$2,595,000
			2018	Regional Surface Transportation Program	\$200,000		\$8,906,759	\$9,106,759
			2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
			2018	Road Fund	\$117,100		\$19,400	\$136,500
			2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
			2019	Local Agency Funds		\$46,478	\$3,744,855	\$3,791,333
			2019	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Regional Surface Transportation Program	\$25,000	\$50,000	\$20,017,981	\$20,092,981
			2020	Local Agency Funds			\$4,973,000	\$4,973,000
			2020	Regional Surface Transportation Program			\$9,878,583	\$9,878,583
			>20			\$2,500,000	\$14,071,654	\$16,571,654
					<b>\$8,065,892</b>	<b>\$2,805,478</b>	<b>\$116,453,049</b>	<b>\$127,324,419</b>

**Includes 40 Projects**

Total Cost

**\$127,324,419**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25551** **PLA** Lead Agency **City of Rocklin** **Project 9 of 41**

Project Title

**Sub-Project of Group04 - 2018 Pavement Rehabilitation-Variou Streets**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-21	2018	2018	Regional Surface Transportation Program			\$2,375,463	\$2,375,463
					\$0	\$0	\$2,375,463	\$2,375,463

Project Description

The project will rehabilitate various roadways in the City of Rocklin. The roadways for this project are: Lonetree Blvd. (City Limit with Roseville to Sunset Blvd), Blue Oaks Blvd. (City Limit with Roseville to Sunset Blvd), Sunset Blvd. (Stanford Ranch Rd. to SR-65), West Oaks Blvd. (Sunset Blvd. to Stanford Ranch Rd.). PE covers both this and PLA25678.. Toll Credits for CON

**Federal Project**

Total Cost **\$2,375,463**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **PLA25551** **PLA** Lead Agency **City of Rocklin**

Project Title

**Sub-Project of Group04 - 2018 Pavement Rehabilitation-Variou Streets**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2018	2018	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
					\$0	\$0	\$1,500,000	\$1,500,000

Project Description

The project will rehabilitate various roadways in the City of Rocklin. The roadways for this project are: Lonetree Blvd. (City Limit with Roseville to Sunset Blvd), Blue Oaks Blvd. (City Limit with Roseville to Sunset Blvd), Sunset Blvd. (Stanford Ranch Rd. to SR-65), West Oaks Blvd. (Sunset Blvd. to Stanford Ranch Rd.). PE covers both this and PLA25678.. Toll Credits for CON

**Federal Project**

Total Cost **\$1,500,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25678** **PLA** Lead Agency **City of Rocklin** **Project 10 of 41**

Project Title

**Sub-Project of Group04 - 2019 Pavement Rehabilitation - Various Roads**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-21	2019	2019	Regional Surface Transportation Program	\$25,000		\$875,463	\$25,000
			>20				\$875,463	\$875,463
					<b>\$25,000</b>	<b>\$0</b>	<b>\$875,463</b>	<b>\$900,463</b>

Project Description

In the City of Rocklin: Wildcat Blvd. (City Limits with Lincoln to W. Stanford Ranch Rd.), Park Dr. (City Limits with Roseville to Crest Dr.), Sierra College Blvd. (Rocklin Rd. to Southside Ranch Rd.), Sierra College Blvd (City Limit with Loomis to City Limit with County of Placer): Rehabilitate roadways.. Toll Credits for ENG, CON

**Federal Project**

Total Cost **\$900,463**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **PLA25678** **PLA** Lead Agency **City of Rocklin**

Project Title

**Sub-Project of Group04 - 2019 Pavement Rehabilitation - Various Roads**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2019	2019	Regional Surface Transportation Program	\$25,000		\$875,463	\$900,463
							\$875,463	\$875,463
					<b>\$25,000</b>	<b>\$0</b>	<b>\$875,463</b>	<b>\$900,463</b>

Project Description

In the City of Rocklin: Wildcat Blvd. (City Limits with Lincoln to W. Stanford Ranch Rd.), Park Dr. (City Limits with Roseville to Crest Dr.), Sierra College Blvd. (Rocklin Rd. to Southside Ranch Rd.), Sierra College Blvd (City Limit with Loomis to City Limit with County of Placer): Rehabilitate roadways.. Toll Credits for ENG, CON

**Federal Project**

Total Cost **\$900,463**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

# Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

**Project 11 of 41**

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,766,624	\$1,841,121	\$19,625,636	\$40,233,381
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$219,000	\$83,000	\$5,665,000	\$5,967,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$22,000	\$28,013	\$1,330,000	\$1,380,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$1,919,350	\$669,000	\$14,152,500	\$16,740,850
2018	Fed Other - Active Transportation Program (ATP)	\$785,000	\$290,000	\$3,469,000	\$4,544,000
2018	Loc Funds - Local Agency Funds (AC)			\$2,219,063	\$2,219,063
2018	Local Agency Funds	\$2,407,310	\$416,010	\$3,336,892	\$6,160,212
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000	\$45,000	\$826,113	\$971,113
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$8,494,000	\$11,595,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	Congestion Mitigation and Air Quality		\$1,291,936	\$11,683,493	\$12,975,429
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Loc Funds - Local Agency Funds (AC)			\$200,000	\$200,000
2019	Local Agency Funds	\$259,000	\$11,064	\$4,017,490	\$4,287,554
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program			\$1,330,000	\$1,330,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$5,492,000	\$5,708,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$1,505,109	\$1,505,109
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
>20		\$70,373	\$3,127,000	\$62,213,627	\$65,411,000
		<b>\$30,990,304</b>	<b>\$11,578,144</b>	<b>\$184,045,329</b>	<b>\$226,613,777</b>

**Sacramento Area Council of Governments**



## Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

**Includes 81 Projects**

Total Cost

**\$226,613,777**

**Exempt  
Category:**

Bicycle and pedestrian facilities

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group28**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,211,624	\$1,826,121	\$19,625,636	\$39,663,381
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$219,000	\$83,000	\$5,665,000	\$5,967,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$22,000	\$28,013	\$1,330,000	\$1,380,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$2,474,350	\$684,000	\$15,072,769	\$18,231,119
2018	Fed Other - Active Transportation Program (ATP)	\$785,000	\$290,000	\$3,469,000	\$4,544,000
2018	Loc Funds - Local Agency Funds (AC)			\$2,219,063	\$2,219,063
2018	Local Agency Funds	\$2,407,310	\$416,010	\$3,064,119	\$5,887,439
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000	\$45,000	\$591,183	\$736,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$8,494,000	\$11,595,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2018	Congestion Mitigation and Air Quality		\$1,291,936	\$10,763,224	\$12,055,160
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$259,000	\$11,064	\$4,217,490	\$4,487,554
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program			\$1,330,000	\$1,330,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$5,492,000	\$5,708,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$1,505,109	\$1,505,109
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
>20			\$3,127,000	\$62,284,000	\$65,411,000

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

\$30,919,931    \$11,578,144    \$183,607,999    \$226,106,074

**Includes 81 Projects**

Total Cost **\$226,106,074**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **ELD19505**

**ELD**

Lead Agency **EI Dorado County**

**Project 12 of 41**

Project Title

**Sub-Project of Group28 - EI Dorado Hills Boulevard Class 1 Trail**

EA Number: n/a    Last Revised    Completion Year  
 FED ID: 5925-144    17-21    2018

PPNO: n/a  
 Project Description

EI Dorado Hills Boulevard, from Governor Place to Brittany Place: Upgrade an existing Class 1 trail and construct a new Class 1 Trail. (Emission Benefits in kg/day: 0.08 ROG, 0.04 NOx, 0.02 PM10, 0.02 PM2.5). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$195,600			\$195,600
2018	Conqestion Mitiaqion and Air Quality	\$20,000			\$20,000
2019	Conqestion Mitiaqion and Air Quality			\$920,269	\$920,269
		<b>\$215,600</b>	<b>\$0</b>	<b>\$920,269</b>	<b>\$1,135,869</b>

**Federal Project**

Total Cost **\$1,135,869**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **ELD19505**

**ELD**

Lead Agency **EI Dorado County**

Project Title

**Sub-Project of Group28 - EI Dorado Hills Boulevard Class 1 Trail**

EA Number: n/a    Last Revised    Completion Year  
 FED ID: 5925-144    17-11    2018

PPNO: n/a  
 Project Description

EI Dorado Hills Boulevard, from Governor Place to Brittany Place: Upgrade an existing Class 1 trail and construct a new Class 1 Trail. (Emission Benefits in kg/day: 0.08 ROG, 0.04 NOx, 0.02 PM10, 0.02 PM2.5). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$195,600			\$195,600
2018	Conqestion Mitiaqion and Air Quality	\$20,000		\$920,269	\$940,269
		<b>\$215,600</b>	<b>\$0</b>	<b>\$920,269</b>	<b>\$1,135,869</b>

**Federal Project**

Total Cost **\$1,135,869**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **ELD19371** **ELD** Lead Agency **El Dorado County** **Project 13 of 41**

Project Title

**Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-129	17-21	2021	<17		\$745,000	\$230,000		\$975,000
			2018	State Other - Active Transportation Program (ATP)			\$3,419,000	\$3,419,000
					<b>\$745,000</b>	<b>\$230,000</b>	<b>\$3,419,000</b>	<b>\$4,394,000</b>

PPNO: n/a

Project Description

El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW

**Federal Project**

Total Cost

**\$4,394,000**

**Exempt Category:**

Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **ELD19371** **ELD** Lead Agency **El Dorado County**

Project Title

**Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-129	17-17	2021	<17		\$190,000	\$215,000		\$405,000
			2018	Congestion Mitigation and Air Quality	\$555,000	\$15,000		\$570,000
			2018	State Other - Active Transportation Program (ATP)			\$3,419,000	\$3,419,000
					<b>\$745,000</b>	<b>\$230,000</b>	<b>\$3,419,000</b>	<b>\$4,394,000</b>

PPNO: n/a

Project Description

El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW

**Federal Project**

Total Cost

**\$4,394,000**

**Exempt Category:**

Bicycle and pedestrian facilities

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25471** PLA Lead Agency **City of Auburn** Project 14 of 41

Project Title

**Sub-Project of Group28 - Nevada Street Pedestrian & Bicycle Facilities**

EA Number: n/a Last Revised 17-21 Completion Year 2019

FED ID: 5077-019

PPNO: n/a  
Project Description

In Auburn, along Nevada St from Placer St to Fulweiler Ave: Class 2 bike lane and adjacent sidewalks to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.03, NOx 0.02)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$431,565		\$3,040,449	\$3,472,014
2018	Congestion Mitigation and Air Quality			\$460,710	\$460,710
2018	Local Agency Funds			\$59,690	\$59,690
		<b>\$431,565</b>	<b>\$0</b>	<b>\$3,560,849</b>	<b>\$3,992,414</b>

**Federal Project**

Total Cost **\$3,992,414**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **PLA25471** PLA Lead Agency **City of Auburn**

Project Title

**Sub-Project of Group28 - Nevada Street Pedestrian & Bicycle Facilities**

EA Number: n/a Last Revised 17-15 Completion Year 2017

FED ID: 5077-019

PPNO: n/a  
Project Description

In Auburn, along Nevada St from Placer St to Fulweiler Ave: Class 2 bike lane and adjacent sidewalks to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.03, NOx 0.02)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$431,565		\$3,040,449	\$3,472,014
2018	Congestion Mitigation and Air Quality			\$460,710	\$460,710
2018	Local Agency Funds			\$59,690	\$59,690
		<b>\$431,565</b>	<b>\$0</b>	<b>\$3,560,849</b>	<b>\$3,992,414</b>

**Federal Project**

Total Cost **\$3,992,414**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA19910** PLA Lead Agency **City of Roseville** Project 15 of 41

Project Title

**Sub-Project of Group28 - Dry Creek Greenway Trail**

EA Number: n/a Last Revised 17-21 Completion Year **2022**

FED ID: 5182-058

PPNO: 1526  
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$768.629			\$768.629
2018	Local Agency Funds	\$700.000			\$700.000
2020	Local Agency Funds		\$910,000		\$910,000
>20		\$70.373		\$9,341.627	\$9,412.000
		<b>\$1,539,002</b>	<b>\$910,000</b>	<b>\$9,341,627</b>	<b>\$11,790,629</b>

**Federal Project**

Total Cost **\$11,790,629**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **PLA19910** PLA Lead Agency **City of Roseville**

Project Title

**Sub-Project of Group28 - Dry Creek Greenway Trail**

EA Number: n/a Last Revised 17-14 Completion Year **2022**

FED ID: 5182-058

PPNO: 1526  
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$768.629			\$768.629
2018	Local Agency Funds	\$700.000			\$700.000
2020	Local Agency Funds		\$910,000		\$910,000
>20				\$9,412,000	\$9,412,000
		<b>\$1,468,629</b>	<b>\$910,000</b>	<b>\$9,412,000</b>	<b>\$11,790,629</b>

**Federal Project**

Total Cost **\$11,790,629**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25565** **PLA** Lead Agency **Placer County** **Project 16 of 41**

Project Title

**Sub-Project of Group28 - Cook Riolo Road Pathway**

EA Number: n/a Last Revised 17-21 Completion Year 2018  
 FED ID: 5919-124

PPNO: n/a  
 Project Description

Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for ROW, CON]. Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$625,800	\$150,000		\$775,800
2017	Congestion Mitigation and Air Quality		\$55,000		\$55,000
2018	Congestion Mitigation and Air Quality	\$90,350		\$1,759,857	\$1,850,207
2018	Local Agency Funds	\$11,706			\$11,706
2018	Regional Surface Transportation Program			\$250,738	\$250,738
		<b>\$727,856</b>	<b>\$205,000</b>	<b>\$2,010,595</b>	<b>\$2,943,451</b>

**Federal Project**

Total Cost **\$2,943,451**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **PLA25565** **PLA** Lead Agency **Placer County**

Project Title

**Sub-Project of Group28 - Cook Riolo Road Pathway**

EA Number: n/a Last Revised 17-12 Completion Year 2018  
 FED ID: 5919-124

PPNO: n/a  
 Project Description

Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for ROW, CON]. Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$625,800	\$150,000		\$775,800
2017	Congestion Mitigation and Air Quality		\$55,000		\$55,000
2018	Congestion Mitigation and Air Quality	\$90,350		\$1,759,857	\$1,850,207
2018	Local Agency Funds	\$11,706			\$11,706
2018	Regional Surface Transportation Program			\$15,808	\$15,808
		<b>\$727,856</b>	<b>\$205,000</b>	<b>\$1,775,665</b>	<b>\$2,708,521</b>

**Federal Project**

Total Cost **\$2,708,521**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **SAC24641**

**SAC**

Lead Agency **City of Folsom**

**Project 17 of 41**

Project Title

**Sub-Project of Group28 - Lake Natoma Trail – Gap Closure**

EA Number: n/a

Last Revised

17-21

Completion Year

**2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$200,000			\$200,000
2018	Congestion Mitigation and Air Quality			\$1,231,120	\$1,231,120
2018	Local Agency Funds			\$432,278	\$432,278
		<b>\$200,000</b>	<b>\$0</b>	<b>\$1,663,398</b>	<b>\$1,863,398</b>

Project Description

City of Folsom, From the terminus of the class I trail from behind the Lake Natoma Inn to the Scott Street/Riley Street Intersection: Construct upgrades to the existing Scott St./Riley St. at-grade signalized intersection. Extend a class I trail (cycle-track) along a portion of Leidesdorf St. from Gold Lakes Dr. to just past the driveway entrance to the Lake Natoma Inn. Also make minor pavement striping improvements along Gold Lakes Dr. to connect the class I trail from the Lake Natoma Crossing Bridge to Leidesdorf St. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)

**Federal Project**

Total Cost

**\$1,863,398**

**Exempt Category:**

Bicycle and pedestrian facilities



## Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID	SAC	Lead Agency City of Folsom				
Project Title						
<b>Sub-Project of Group28 - Lake Natoma Trail – Gap Closure</b>						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
	17-13	2017	<17		\$200,000	
Project Description			2018	Congestion Mitigation and Air Quality		\$1,231,120
City of Folsom, From the terminus of the class I trail from behind the Lake Natoma Inn to the Scott Street/Riley Street Intersection: Construct upgrades to the existing Scott St./Riley St. at-grade signalized intersection. Extend a class I trail (cycle-track) along a portion of Leidesdorf St. from Gold Lakes Dr. to just past the driveway entrance to the Lake Natoma Inn. Also make minor pavement striping improvements along Gold Lakes Dr. to connect the class I trail from the Lake Natoma Crossing Bridge to Leidesdorf St. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)			2018	Local Agency Funds		\$159,505
					\$200,000	\$0
<b>Federal Project</b>		Total Cost	<b>\$1,590,625</b>		<b>Exempt Category:</b> Bicycle and pedestrian facilities	

SACOG ID	SAC	Lead Agency City of Sacramento					Project 18 of 41
Project Title							
<b>Sub-Project of Group28 - Franklin Cycle Track</b>							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	
FED ID: 5002-193	17-21	2020	<17		\$400,000		
Project Description			2019	Loc Funds - Local Agency Funds (AC)		\$200,000	
On Franklin Blvd. between Cosumnes River Blvd. and the southern city limit near Francesca St.: Construct one-way Class IV bikeways. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM10. 0.01 PM2.5)			2019	RIP - STIP AC		\$500,000	
					\$400,000	\$0	\$700,000
<b>Federal Project</b>		Total Cost	<b>\$1,100,000</b>		<b>Exempt Category:</b> Bicycle and pedestrian facilities		

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC25021** SAC Lead Agency **City of Sacramento**

Project Title  
**Sub-Project of Group28 - Franklin Cycle Track**

EA Number: n/a Last Revised 17-20 Completion Year **2020**

FED ID: 5002-193

PPNO: n/a  
 Project Description  
 On Franklin Blvd. between Cosumnes River Blvd. and the southern city limit near Francesca St.: Construct one-way Class IV bikeways. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM10. 0.01 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$400,000			\$400,000
2019	Local Agency Funds			\$200,000	\$200,000
2019	RIP - STIP AC			\$500,000	\$500,000
		<b>\$400,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$1,100,000</b>

**Federal Project** Total Cost **\$1,100,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **Group17** SACOG ID **Group17** Lead Agency **City of Sacramento** Project 19 of 41

Project Title  
**Grouped Projects for Construction of small passenger shelters and information kiosks**

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$170,558	\$166,696	\$1,859,465	\$2,196,719
2018	FTA 5307 - Sm. Urb.			\$240,000	\$240,000
2018	State Transit Assistance Fund			\$32,086	\$32,086
2018	University Fees			\$27,914	\$27,914
2019	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2019	University Fees			\$30,000	\$30,000
2020	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2020	University Fees			\$30,000	\$30,000
		<b>\$170,558</b>	<b>\$166,696</b>	<b>\$2,459,465</b>	<b>\$2,796,719</b>

**Includes 4 Projects** Total Cost **\$2,796,719** Exempt Category: Construction of small passenger shelters and information kiosks

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

Previously Approved MTIP								
SACOG ID <b>Group17</b>			Lead Agency					
Project Title								
<b>Grouped Projects for Construction of small passenger shelters and information kiosks</b>								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$170,558	\$166,696	\$1,859,465	\$2,196,719
Project Description			2017	FTA 5307 - Sm. Urb.			\$160,000	\$160,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks			2017	University Fees			\$40,000	\$40,000
			2018	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
			2018	University Fees			\$30,000	\$30,000
			2019	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
			2019	University Fees			\$30,000	\$30,000
			2020	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
			2020	University Fees			\$30,000	\$30,000
					<b>\$170,558</b>	<b>\$166,696</b>	<b>\$2,509,465</b>	<b>\$2,846,719</b>
<b>Includes 4 Projects</b>		Total Cost	<b>\$2,846,719</b>		<b>Exempt Category:</b> Construction of small passenger shelters and information kiosks			

SACOG ID <b>UNI10465</b>			Lead Agency <b>Unitrans</b>				<b>Project 20 of 41</b>	
Project Title								
<b>Sub-Project of Group17 - Unitrans Bus Stop Access and Passenger Amenities</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3173	17-21	2020	2018	FTA 5307 - Sm. Urb.			\$240,000	\$240,000
Project Description			2018	State Transit Assistance Fund			\$32,086	\$32,086
Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.			2018	University Fees			\$27,914	\$27,914
			2019	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
			2019	University Fees			\$30,000	\$30,000
			2020	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
			2020	University Fees			\$30,000	\$30,000
					<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>
<b>Federal Project</b>		Total Cost	<b>\$600,000</b>		<b>Exempt Category:</b> Construction of small passenger shelters and information kiosks			

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

Previously Approved MTIP									
SACOG ID <b>UNI10465</b>			<b>YOL</b>		Lead Agency <b>Unitrans</b>				
Project Title									
<b>Sub-Project of Group17 - Unitrans Bus Stop Access and Passenger Amenities</b>									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 3173	17-08	2020	2017	FTA 5307 - Sm. Urb.			\$160,000	\$160,000	
			2017	University Fees			\$40,000	\$40,000	
			2018	FTA 5307 - Sm. Urb.			\$120,000	\$120,000	
			2018	University Fees			\$30,000	\$30,000	
			2019	FTA 5307 - Sm. Urb.			\$120,000	\$120,000	
			2019	University Fees			\$30,000	\$30,000	
			2020	FTA 5307 - Sm. Urb.			\$120,000	\$120,000	
			2020	University Fees			\$30,000	\$30,000	
					\$0	\$0	\$650,000	\$650,000	
Project Description			Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.						
<b>Federal Project</b>			Total Cost	<b>\$650,000</b>		<b>Exempt Category:</b> Construction of small passenger shelters and information kiosks			

SACOG ID <b>Group36</b>									
								Lead Agency	
<b>Project 21 of 41</b>									
Project Title									
<b>Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities</b>									
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
n/a	n/a	n/a	<17				\$4,213,936	\$4,213,936	
			2017	FTA 5310			\$62,480	\$62,480	
			2017	FTA 5339 - Discr.			\$1,200,000	\$1,200,000	
			2017	Transportation Development Act			\$300,000	\$300,000	
			2018	FTA 5307 - Sm. Urb.			\$500,000	\$500,000	
			2018	University Fees			\$125,000	\$125,000	
			>20				\$372,000	\$372,000	
					\$0	\$0	\$6,773,416	\$6,773,416	
Project Description			Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities						
<b>Includes 9 Projects</b>			Total Cost	<b>\$6,773,416</b>		<b>Exempt Category:</b> Purchase of office, shop, and operating equipment for existing facilities			

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group36**

Lead Agency

Project Title

**Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17				\$4,213,936	\$4,213,936
			2017	FTA 5307 - Sm. Urb.			\$260,000	\$260,000
			2017	FTA 5310			\$62,480	\$62,480
			2017	FTA 5339 - Discr.			\$1,200,000	\$1,200,000
			2017	Transportation Development Act			\$300,000	\$300,000
			2017	University Fees			\$65,000	\$65,000
			2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
			2018	University Fees			\$20,000	\$20,000
			>20				\$372,000	\$372,000
					<b>\$0</b>	<b>\$0</b>	<b>\$6,573,416</b>	<b>\$6,573,416</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

**Includes 9 Projects**

Total Cost

**\$6,573,416**

**Exempt Category:**

Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **UNI10471**

**YOL**

Lead Agency **Unitrans**

**Project 22 of 41**

Project Title

**Sub-Project of Group36 - Unitrans Maintenance Facility Improvements**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-21	2022	<17				\$3,400,000	\$3,400,000
			2018	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
			2018	University Fees			\$30,000	\$30,000
					<b>\$0</b>	<b>\$0</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives

**Federal Project**

Total Cost

**\$3,550,000**

**Exempt Category:**

Purchase of office, shop, and operating equipment for existing facilities

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **UNI10471** **YOL** Lead Agency **Unitrans**

Project Title  
**Sub-Project of Group36 - Unitrans Maintenance Facility Improvements**

EA Number: n/a Last Revised 17-08 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$3,400,000	\$3,400,000
2017	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2017	University Fees			\$30,000	\$30,000
		<b>\$0</b>	<b>\$0</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>

Project Description  
 Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives

**Federal Project** Total Cost **\$3,550,000** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **UNI10467** **YOL** Lead Agency **Unitrans** **Project 23 of 41**

Project Title  
**Sub-Project of Group36 - Unitrans Miscellaneous Capital Improvements for Ops**

EA Number: n/a Last Revised 17-21 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$175,000	\$175,000
2018	FTA 5307 - Sm. Urb.			\$380,000	\$380,000
2018	University Fees			\$95,000	\$95,000
		<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$650,000</b>

Project Description  
 Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.

**Federal Project** Total Cost **\$650,000** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **UNI10467** **YOL** Lead Agency **Unitrans**

Project Title  
**Sub-Project of Group36 - Unitrans Miscellaneous Capital Improvements for Ops**

EA Number: n/a Last Revised 17-08 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$175,000	\$175,000
2017	FTA 5307 - Sm. Urb.			\$140,000	\$140,000
2017	University Fees			\$35,000	\$35,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	University Fees			\$20,000	\$20,000
		<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$450,000</b>

Project Description  
 Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.

**Federal Project** Total Cost **\$450,000** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **Group14** Lead Agency **Project 24 of 41**

Project Title  
**Grouped Projects for Rehabilitation of transit vehicles**

EA Number: n/a Last Revised n/a Completion Year **n/a**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$42,073,546	\$42,073,546
2017	Benefit Assessment District			\$1,505,927	\$1,505,927
		<b>\$0</b>	<b>\$0</b>	<b>\$43,579,473</b>	<b>\$43,579,473</b>

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

**Includes 2 Projects** Total Cost **\$43,579,473** Exempt Category: Rehabilitation of transit vehicles

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group14**

Lead Agency

Project Title

**Grouped Projects for Rehabilitation of transit vehicles**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$42,073,546	\$42,073,546
2017	Benefit Assessment District			\$1,505,927	\$1,505,927
2017	FTA 5307 - E.S.			\$1,148,292	\$1,148,292
2017	Local Agency Funds			\$851,708	\$851,708
		\$0	\$0	\$45,579,473	\$45,579,473

**Includes 3 Projects**

Total Cost **\$45,579,473**

**Exempt Category:** Rehabilitation of transit vehicles



**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group15**

Lead Agency

**Project 25 of 41**

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$71,258,151	\$71,258,151
2017	FTA 5307 *			\$3,840,489	\$3,840,489
2017	FTA 5307 - Discr.			\$1,053,871	\$1,053,871
2017	FTA 5307 - E.S.			\$19,160,814	\$19,160,814
2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,820,251	\$1,820,251
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,993,878	\$7,993,878
2017	Local Transportation Fund			\$5,649,963	\$5,649,963
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$10,274,901	\$10,274,901
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - Discr.			\$400,000	\$400,000
2018	FTA 5307 - E.S.			\$18,974,751	\$18,974,751
2018	FTA 5307 - Sm. Urb.			\$4,558,959	\$4,558,959
2018	FTA 5311			\$1,814,710	\$1,814,710
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$7,809,432	\$7,809,432
2018	Local Transportation Fund			\$9,896,251	\$9,896,251
2018	Transportation Development Act			\$5,477,061	\$5,477,061
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,612,688	\$3,612,688
2019	FTA 5311			\$740,879	\$740,879
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,523,172	\$3,523,172
2019	Transportation Development Act			\$2,210,000	\$2,210,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,185,000	\$1,185,000

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,040,000	\$2,040,000
		<b>\$0</b>	<b>\$0</b>	<b>\$321,557,024</b>	<b>\$321,557,024</b>

**Includes 50 Projects**

Total Cost

**\$321,557,024**

**Exempt Category:**

Operating assistance to transit agencies

## Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

#### Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$71,658,151	\$71,658,151
			2017	FTA 5307 *			\$3,840,489	\$3,840,489
			2017	FTA 5307 - Discr.			\$1,253,871	\$1,253,871
			2017	FTA 5307 - E.S.			\$19,160,814	\$19,160,814
			2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
			2017	FTA 5310			\$1,577,629	\$1,577,629
			2017	FTA 5311			\$1,820,251	\$1,820,251
			2017	FTA 5337			\$11,580,302	\$11,580,302
			2017	Farebox Revenue			\$3,670,000	\$3,670,000
			2017	Local Agency Funds			\$7,993,878	\$7,993,878
			2017	Local Transportation Fund			\$5,649,963	\$5,649,963
			2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
			2017	Transportation Development Act			\$10,474,901	\$10,474,901
			2017	University Fees			\$2,658,000	\$2,658,000
			2018	FTA 5307 *			\$2,881,903	\$2,881,903
			2018	FTA 5307 - E.S.			\$17,370,301	\$17,370,301
			2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
			2018	FTA 5311			\$1,683,831	\$1,683,831
			2018	FTA 5337			\$11,487,417	\$11,487,417
			2018	Farebox Revenue			\$1,725,000	\$1,725,000
			2018	Local Agency Funds			\$7,809,432	\$7,809,432
			2018	Local Transportation Fund			\$5,988,904	\$5,988,904
			2018	Transportation Development Act			\$2,794,557	\$2,794,557
			2018	University Fees			\$2,724,000	\$2,724,000
			2019	FTA 5307 *			\$2,881,903	\$2,881,903
			2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
			2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
			2019	FTA 5311			\$610,000	\$610,000
			2019	FTA 5337			\$11,487,417	\$11,487,417
			2019	Farebox Revenue			\$1,775,000	\$1,775,000
			2019	Local Agency Funds			\$7,809,432	\$7,809,432
			2019	Local Transportation Fund			\$3,470,000	\$3,470,000
			2019	Transportation Development Act			\$1,710,000	\$1,710,000
			2019	University Fees			\$2,792,000	\$2,792,000
			2020	FTA 5307 *			\$2,881,903	\$2,881,903
			2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
			2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
			2020	FTA 5311			\$620,000	\$620,000
			2020	FTA 5337			\$11,487,417	\$11,487,417
			2020	Farebox Revenue			\$1,875,000	\$1,875,000
			2020	Local Agency Funds			\$7,809,432	\$7,809,432
			2020	Local Transportation Fund			\$3,740,000	\$3,740,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$311,576,146	\$311,576,146

**Includes 44 Projects**

Total Cost **\$311,576,146**

**Exempt Category:** Operating assistance to transit agencies

SACOG ID **YCT18272**

**YOL**

Lead Agency **Yolobus/YCTD**

**Project 26 of 41**

Project Title

**Sub-Project of Group15 - Operating Assistance (FTA 5307 Woodland Small Urban) FY17/18**

EA Number: n/a  
Last Revised 17-21  
Completion Year 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5307 - Sm. Urb.			\$496,271	\$496,271
2018	Transportation Development Act			\$496,271	\$496,271
		\$0	\$0	\$992,542	\$992,542

Project Description

Operating assistance for continuation of service on routes 45/45X, 210, 211, 212, 214, 215, 216, 217, 242, and 243. FY17/18.

**Federal Project**

Total Cost **\$992,542**

**Exempt Category:** Operating assistance to transit agencies

SACOG ID **YCT18271**

**YOL**

Lead Agency **Yolobus/YCTD**

**Project 27 of 41**

Project Title

**Sub-Project of Group15 - Woodland Preventative Maintenance FY17/18 and FY18/19**

EA Number: n/a  
Last Revised 17-21  
Completion Year 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5307 - Sm. Urb.			\$212,688	\$212,688
2018	Local Transportation Fund			\$53,172	\$53,172
2019	FTA 5307 - Sm. Urb.			\$212,688	\$212,688
2019	Local Transportation Fund			\$53,172	\$53,172
		\$0	\$0	\$531,720	\$531,720

Project Description

Preventative Maintenance for local Woodland transit services, including Express service to/from Sacramento. Funding is for YCTD operating years 17/18 and 18/19.

**Federal Project**

Total Cost **\$531,720**

**Exempt Category:** Operating assistance to transit agencies

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **YCT18274** **YOL** Lead Agency **Yolobus/YCTD** **Project 28 of 41**

Project Title

**Sub-Project of Group15 - YCTD ADA Operating Assistance (FTA 5307 Large Urban) FY17/18**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-21	2019	2018	FTA 5307 - E.S.			\$260,450	\$260,450
			2018	Transportation Development Act			\$950,233	\$950,233
					<b>\$0</b>	<b>\$0</b>	<b>\$1,210,683</b>	<b>\$1,210,683</b>

Project Description

ADA Operations for transit services within the YCTD as well as service to / from Sacramento. Sacramento Urbanized Area and Woodland Urbanized Area. FFY 2018, \$260,450.

**Federal Project**

Total Cost **\$1,210,683**

**Exempt Category:** Operating assistance to transit agencies

SACOG ID **YCT18273** **YOL** Lead Agency **Yolobus/YCTD** **Project 29 of 41**

Project Title

**Sub-Project of Group15 - YCTD Preventative Maintenance (FTA 5307 Large Urban) FY17/18**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-21	2019	2018	FTA 5307 - E.S.			\$1,344,000	\$1,344,000
			2018	Transportation Development Act			\$336,000	\$336,000
					<b>\$0</b>	<b>\$0</b>	<b>\$1,680,000</b>	<b>\$1,680,000</b>

Project Description

Preventative Maintenance for transit services within the YCTD as well as service to / from Sacramento. Sacramento Urbanized Area and Woodland Urbanized Area. FFY 2018.

**Federal Project**

Total Cost **\$1,680,000**

**Exempt Category:** Operating assistance to transit agencies

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **YCT18267** **YOL** Lead Agency **Yolobus/YCTD** **Project 30 of 41**

Project Title

**Sub-Project of Group15 - YCTD Route 42 Operating Assistance (5307 Small Urban)**

EA Number: n/a Last Revised 17-21 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5307 - Sm. Urb.			\$450,000	\$450,000
2018	Local Transportation Fund			\$3,854,175	\$3,854,175
		<b>\$0</b>	<b>\$0</b>	<b>\$4,304,175</b>	<b>\$4,304,175</b>

Project Description

Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. This amount includes \$150,000 per year of funds for operations in FY 16/17/18 transferred to the 5307 account from Davis Small Urban (Davis UZA) funds.

**Federal Project**

Total Cost **\$4,304,175**

**Exempt Category:** Operating assistance to transit agencies

SACOG ID **YCT18275** **YOL** Lead Agency **Yolobus/YCTD** **Project 31 of 41**

Project Title

**Sub-Project of Group15 - YCTD Rural Operating Assistance (FTA 5311)**

EA Number: n/a Last Revised 17-21 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5311			\$130,879	\$130,879
2018	Transportation Development Act			\$500,000	\$500,000
2019	FTA 5311			\$130,879	\$130,879
2019	Transportation Development Act			\$500,000	\$500,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,261,758</b>	<b>\$1,261,758</b>

Project Description

Operating assistance for rural transit services within the YCTD. Outside the Sacramento Urbanized Area and the Woodland Urbanized Area. FFY 2018: \$130,879 and FFY 2019 \$130,879.

**Federal Project**

Total Cost **\$1,261,758**

**Exempt Category:** Operating assistance to transit agencies

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **YCT18256** **YOL** Lead Agency **Yolobus/YCTD** **Project 32 of 41**

Project Title

**Sub-Project of Group15 - Yolobus Downtown Shuttle**

EA Number: n/a Last Revised 17-21 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5307 - Discr.			\$400,000	\$400,000
2018	Transportation Development Act			\$400,000	\$400,000
		<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$800,000</b>

Project Description

Creation of new shuttle service between West Sacramento Transit Center and Downtown Sacramento to address evening peak downtown traffic. Existing routes 40,41,42 and 240 would terminate at West Sacramento Transit Center during peak traffic events.

**Federal Project**

Total Cost **\$800,000**

**Exempt Category:** Operating assistance to transit agencies

**Previously Approved MTIP**

SACOG ID **YCT18256** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

**Sub-Project of Group15 - Yolobus Downtown Shuttle**

EA Number: n/a Last Revised 17-00 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$400,000	\$400,000
2017	FTA 5307 - Discr.			\$200,000	\$200,000
2017	Transportation Development Act			\$200,000	\$200,000
		<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$800,000</b>

Project Description

Creation of new shuttle service between West Sacramento Transit Center and Downtown Sacramento to address evening peak downtown traffic. Existing routes 40,41,42 and 240 would terminate at West Sacramento Transit Center during peak traffic events.

**Federal Project**

Total Cost **\$800,000**

**Exempt Category:** Operating assistance to transit agencies

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group35**

Lead Agency

**Project 33 of 41**

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$64,667,858	\$64,667,858
2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
2017	FTA 5307 *			\$1,118,024	\$1,118,024
2017	FTA 5307 - E.S.			\$1,496,951	\$1,496,951
2017	FTA 5307 - Sm. Urb.			\$700,000	\$700,000
2017	FTA 5310			\$2,426,000	\$2,426,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
2017	Local Agency Funds			\$1,833,517	\$1,833,517
2017	Local Revenue Bonds			\$173,772	\$173,772
2017	State Bond - Transit			\$6,452,846	\$6,452,846
2017	State Transit Assistance Fund			\$630,308	\$630,308
2017	Transportation Development Act			\$477,517	\$477,517
2018	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	FTA 5307 - Sm. Urb.			\$5,873,651	\$5,873,651
2018	FTA 5339 - Sm. Urb..			\$1,043,956	\$1,043,956
2018	Local Matching Funds			\$800,000	\$800,000
2018	State Bond - Transit			\$80,000	\$80,000
2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
2018	Transportation Development Act			\$77,193	\$77,193
2018	University Fees			\$60,000	\$60,000
2019	FTA 5307 - E.S.			\$308,771	\$308,771
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$99,193	\$99,193
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - E.S.			\$308,771	\$308,771
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$170,373	\$170,373
2020	University Fees			\$200,000	\$200,000
>20				\$96,152,500	\$96,152,500
		\$0	\$0	\$200,242,060	\$200,242,060

**Includes 37 Projects**

Total Cost

**\$200,242,060**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet



**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group35**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$64,667,858	\$64,667,858
			2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
			2017	FTA 5307 *			\$1,118,024	\$1,118,024
			2017	FTA 5307 - E.S.			\$348,659	\$348,659
			2017	FTA 5307 - Sm. Urb.			\$780,000	\$780,000
			2017	FTA 5310			\$2,426,000	\$2,426,000
			2017	FTA 5311			\$375,000	\$375,000
			2017	FTA 5339 *			\$460,000	\$460,000
			2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
			2017	Local - Developer - Direct Cost			\$250,000	\$250,000
			2017	Local Agency Funds			\$981,809	\$981,809
			2017	Local Revenue Bonds			\$173,772	\$173,772
			2017	State Bond - Transit			\$6,452,846	\$6,452,846
			2017	State Transit Assistance Fund			\$630,308	\$630,308
			2017	Transportation Development Act			\$497,517	\$497,517
			2018	Conqestion Mitigation and Air Quality			\$450,000	\$450,000
			2018	FTA 5307 - E.S.			\$308,771	\$308,771
			2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
			2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
			2018	State Bond - Transit			\$80,000	\$80,000
			2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
			2018	Transportation Development Act			\$98,193	\$98,193
			2018	University Fees			\$440,000	\$440,000
			2019	FTA 5307 - E.S.			\$308,771	\$308,771
			2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
			2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
			2019	Transportation Development Act			\$99,193	\$99,193
			2019	University Fees			\$440,000	\$440,000
			2020	FTA 5307 - E.S.			\$308,771	\$308,771
			2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
			2020	Transportation Development Act			\$170,373	\$170,373
			2020	University Fees			\$200,000	\$200,000
			>20				\$96,152,500	\$96,152,500
					\$0	\$0	\$197,249,453	\$197,249,453

**Includes 36 Projects**

Total Cost

**\$197,249,453**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25666** PLA Lead Agency **City of Roseville** Project 34 of 41

Project Title

**Sub-Project of Group35 - Commuter Fleet Replacement**

EA Number: n/a Last Revised 17-21 Completion Year 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$1,148,292	\$1,148,292
2017	Local Agency Funds			\$851,708	\$851,708
		\$0	\$0	\$2,000,000	\$2,000,000

Project Description

Replace 4 commuter buses. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON

**Federal Project**

Total Cost **\$2,000,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **PLA25666** PLA Lead Agency **City of Roseville**

Project Title

**Sub-Project of Group14 - Fleet Rehabilitation**

EA Number: n/a Last Revised 17-12 Completion Year 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$1,148,292	\$1,148,292
2017	Local Agency Funds			\$851,708	\$851,708
		\$0	\$0	\$2,000,000	\$2,000,000

Project Description

Rehabilitation of ten (10) buses to extend the useful life of the vehicles. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON

**Change Exempt Category**

**Federal Project**

Total Cost **\$2,000,000**

**Exempt Category:** Rehabilitation of transit vehicles

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **UN110469**

**YOL**

Lead Agency **Unitrans**

**Project 35 of 41**

Project Title

**Sub-Project of Group35 - Rolling Stock Replacement**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5238-066

17-21

**2020**

PPNO: n/a

Project Description

For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). These vehicles will use gasoline (GA) fuel.

For Unitrans, purchase up to six standard 40-foot buses and three double-deck buses between FY 2017 and FY 2020 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc). (CMAQ Emission Reductions in kg/day: ROG 0.17, NOx 0.51, PM10 0.01, PM2.5 0.01) The 40-foot buses will use CNG fuel, and the double-deck buses will use biodiesel.

For Unitrans, purchase two cutaway buses to replace similar vehicles that have far surpassed their useful lives and whose equipment has become obsolete. Although Unitrans does not provide demand-response paratransit service, the buses are used for occasional shuttle service and may be called upon to supplement Unitrans or Davis Community Transit service. The new buses will be ADA accessible and gasoline fueled.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	CMAQ Funds Transferred to FTA			\$1,400,000	\$1,400,000
2017	State Bond - Transit			\$781,219	\$781,219
2018	FTA 5307 - Sm. Urb.			\$1,953,651	\$1,953,651
2018	FTA 5339 - Sm. Urb..			\$583,956	\$583,956
2018	Local Matching Funds			\$800,000	\$800,000
2018	University Fees			\$60,000	\$60,000
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$22,000	\$22,000
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$23,000	\$23,000
2020	University Fees			\$200,000	\$200,000
		<b>\$0</b>	<b>\$0</b>	<b>\$9,003,826</b>	<b>\$9,003,826</b>

**Federal Project**

Total Cost

**\$9,003,826**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **UNI10469**

**YOL**

Lead Agency **Unitrans**

Project Title

**Sub-Project of Group35 - Rolling Stock Replacement**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5238-066

17-17

**2020**

PPNO: n/a

Project Description

For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). These vehicles will use gasoline (GA) fuel.

For Unitrans, purchase up to six standard 40-foot buses and three double-deck buses between FY 2017 and FY 2020 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc). (CMAQ Emission Reductions in kg/day: ROG 0.17, NOx 0.51, PM10 0.01, PM2.5 0.01) The 40-foot buses will use CNG fuel, and they double-deck buses will use biodiesel.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	CMAQ Funds Transferred to FTA			\$1,400,000	\$1,400,000
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	State Bond - Transit			\$781,219	\$781,219
2017	Transportation Development Act			\$20,000	\$20,000
2018	FTA 5307 - Sm. Urb.			\$1,444,000	\$1,444,000
2018	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2018	Transportation Development Act			\$21,000	\$21,000
2018	University Fees			\$440,000	\$440,000
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$22,000	\$22,000
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$23,000	\$23,000
2020	University Fees			\$200,000	\$200,000
		<b>\$0</b>	<b>\$0</b>	<b>\$8,011,219</b>	<b>\$8,011,219</b>

**Federal Project**

Total Cost

**\$8,011,219**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group22**

Lead Agency

**Project 36 of 41**

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$994,688	\$22,000	\$3,204,895	\$4,221,583
2017	Congestion Mitigation and Air Quality	\$127,000			\$127,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$646,269	\$646,269
2018	Congestion Mitigation and Air Quality	\$340,744	\$100,000	\$195,653	\$636,397
2018	Local - Developer - Transportation Improvement Fee	\$130,000			\$130,000
2018	Regional Surface Transportation Program			\$1,839,347	\$1,839,347
2019	CT Minor Pkm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Congestion Mitigation and Air Quality			\$680,000	\$680,000
2019	Local - Developer - Transportation Improvement Fee			\$320,000	\$320,000
2020	Congestion Mitigation and Air Quality			\$4,083,751	\$4,083,751
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
		<b>\$1,592,432</b>	<b>\$122,000</b>	<b>\$13,375,846</b>	<b>\$15,090,278</b>

**Includes 8 Projects**

Total Cost **\$15,090,278**

**Exempt Category:** Intersection channelization projects (Table 3)

**Previously Approved MTIP**

SACOG ID **Group22**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$916,546	\$22,000	\$3,204,895	\$4,143,441
2017	Congestion Mitigation and Air Quality	\$127,000			\$127,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$646,269	\$646,269
2018	Congestion Mitigation and Air Quality	\$420,000	\$100,000	\$195,653	\$715,653
2018	Local - Developer - Transportation Improvement Fee	\$130,000			\$130,000
2018	Regional Surface Transportation Program			\$1,839,347	\$1,839,347
2020	Congestion Mitigation and Air Quality			\$4,083,751	\$4,083,751
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
>20				\$2,250,000	\$2,250,000
		<b>\$1,593,546</b>	<b>\$122,000</b>	<b>\$13,375,846</b>	<b>\$15,091,392</b>

**Includes 8 Projects**

Total Cost **\$15,091,392**

**Exempt Category:** Intersection channelization projects (Table 3)

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25676** PLA Lead Agency **City of Colfax** Project 37 of 41

Project Title

**Sub-Project of Group22 - S. Auburn St. & I-80 Roundabout**

EA Number: 4H170

Last Revised

Completion Year

FED ID: 5187-010

17-21

2019

PPNO: n/a

Project Description

In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout. (Emission benefits in kg/day: ROG 0.05, NOx 0.05, PM2.5 0.01). Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Conqestion Mitiqation and Air Quality	\$220,000			\$220,000
2018	Local - Developer - Transportation Improvement Fet	\$130,000			\$130,000
2019	CT Minor Pgm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Conqestion Mitiqation and Air Quality			\$680,000	\$680,000
2019	Local - Developer - Transportation Improvement Fet			\$320,000	\$320,000
		<b>\$350,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$2,600,000</b>

**Federal Project**

Total Cost

**\$2,600,000**

**Exempt Category:** Intersection channelization projects (Table 3)

**Previously Approved MTIP**

SACOG ID **PLA25676** PLA Lead Agency **City of Colfax**

Project Title

**Sub-Project of Group22 - S. Auburn St. & I-80 Roundabout**

EA Number: n/a

Last Revised

Completion Year

FED ID: n/a

17-17

2021

Project Description

In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout. (Emission benefits in kg/day: ROG 0.05, NOx 0.05, PM2.5 0.01). Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Conqestion Mitiqation and Air Quality	\$220,000			\$220,000
2018	Local - Developer - Transportation Improvement Fet	\$130,000			\$130,000
>20				\$2,250,000	\$2,250,000
		<b>\$350,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$2,600,000</b>

**Federal Project**

Total Cost

**\$2,600,000**

**Exempt Category:** Intersection channelization projects (Table 3)

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25635** **PLA** Lead Agency **City of Rocklin** **Project 38 of 41**

Project Title

**Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout**

EA Number: n/a Last Revised 17-21 Completion Year **2020**

FED ID: 5095-023

PPNO: n/a

Project Description

At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$378,142			\$378,142
2018	Congestion Mitigation and Air Quality	\$120,744	\$100,000		\$220,744
2020	Congestion Mitigation and Air Quality			\$4,083,751	\$4,083,751
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
		<b>\$498,886</b>	<b>\$100,000</b>	<b>\$5,083,751</b>	<b>\$5,682,637</b>

**Federal Project**

Total Cost **\$5,682,637**

**Exempt Category:** Intersection channelization projects (Table 3)

**Previously Approved MTIP**

SACOG ID **PLA25635** **PLA** Lead Agency **City of Rocklin**

Project Title

**Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout**

EA Number: n/a Last Revised 17-17 Completion Year **2020**

FED ID: 5095-023

PPNO: n/a

Project Description

At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$300,000			\$300,000
2018	Congestion Mitigation and Air Quality	\$200,000	\$100,000		\$300,000
2020	Congestion Mitigation and Air Quality			\$4,083,751	\$4,083,751
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
		<b>\$500,000</b>	<b>\$100,000</b>	<b>\$5,083,751</b>	<b>\$5,683,751</b>

**Federal Project**

Total Cost **\$5,683,751**

**Exempt Category:** Intersection channelization projects (Table 3)

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group29**

Lead Agency

**Project 39 of 41**

Project Title

**Grouped Projects for Bus Terminals and Transfer Points**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5339 - Sm. Urb..	\$350,000			\$350,000
2019	FTA 5307 - Sm. Urb.		\$1,437,500		\$1,437,500
2020	FTA 5307 - Sm. Urb.			\$3,187,500	\$3,187,500
		<b>\$350,000</b>	<b>\$1,437,500</b>	<b>\$3,187,500</b>	<b>\$4,975,000</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

**Includes 1 Project**

Total Cost

**\$4,975,000**

**Exempt Category:**

Bus terminals and transfer points (Table 3)

**Previously Approved MTIP**

SACOG ID **Group29**

Lead Agency

Project Title

**Grouped Projects for Bus Terminals and Transfer Points**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5339 - Sm. Urb..	\$288,036			\$288,036
2018	FTA 5307 - Sm. Urb.	\$61,964			\$61,964
2019	FTA 5307 - Sm. Urb.		\$1,437,500		\$1,437,500
2020	FTA 5307 - Sm. Urb.			\$3,187,500	\$3,187,500
		<b>\$350,000</b>	<b>\$1,437,500</b>	<b>\$3,187,500</b>	<b>\$4,975,000</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

**Includes 1 Project**

Total Cost

**\$4,975,000**

**Exempt Category:**

Bus terminals and transfer points (Table 3)



**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **YCT18255** **YOL** Lead Agency **Yolobus/YCTD** **Project 40 of 41**

Project Title

**Sub-Project of Group29 - Woodland Transit Center and Bus Shelter Improvements**

EA Number: n/a Last Revised 17-21 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5339 - Sm. Urb.	\$350,000			\$350,000
2019	FTA 5307 - Sm. Urb.		\$1,437,500		\$1,437,500
2020	FTA 5307 - Sm. Urb.			\$3,187,500	\$3,187,500
		<b>\$350,000</b>	<b>\$1,437,500</b>	<b>\$3,187,500</b>	<b>\$4,975,000</b>

Project Description

In Downtown Woodland: Construct new transit center and modify routes to pulse concept, requiring new bus route corridor in north part of Woodland and other areas. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost **\$4,975,000**

**Exempt Category:** Bus terminals and transfer points (Table 3)

**Previously Approved MTIP**

SACOG ID **YCT18255** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

**Sub-Project of Group29 - Woodland Transit Center and Bus Shelter Improvements**

EA Number: n/a Last Revised 17-09 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5339 - Sm. Urb.	\$288,036			\$288,036
2018	FTA 5307 - Sm. Urb.	\$61,964			\$61,964
2019	FTA 5307 - Sm. Urb.		\$1,437,500		\$1,437,500
2020	FTA 5307 - Sm. Urb.			\$3,187,500	\$3,187,500
		<b>\$350,000</b>	<b>\$1,437,500</b>	<b>\$3,187,500</b>	<b>\$4,975,000</b>

Project Description

In Downtown Woodland: Construct new transit center and modify routes to pulse concept, requiring new bus route corridor in north part of Woodland and other areas. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost **\$4,975,000**

**Exempt Category:** Bus terminals and transfer points (Table 3)

**Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **YCT18198** **YOL** Lead Agency **SACOG** **Project 41 of 41**

Project Title

**Sacramento-West Sacramento Downtown/Riverfront Streetcar Project (Phase 1)**

EA Number: n/a Last Revised 17-21 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5309 (b) - New Starts		\$250,000	\$49,750,000	\$50,000,000
2018	Local Agency Funds		\$250,000	\$99,750,000	\$100,000,000
		<b>\$0</b>	<b>\$500,000</b>	<b>\$149,500,000</b>	<b>\$150,000,000</b>

Project Description

Construction of the Phase 1 of the Downtown/Riverfront Streetcar. The alignment runs from West Sacramento Civic Center/Riverfront Street to the Midtown entertainment, retail, and residential district of Sacramento.

**Federal Project**

Total Cost **\$150,000,000**

**Previously Approved MTIP**

SACOG ID **YCT18198** **YOL** Lead Agency **SACOG**

Project Title

**Sacramento-West Sacramento Downtown/Riverfront Streetcar Project (Phase 1)**

EA Number: n/a Last Revised 17-01 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5309 (b) - New Starts		\$5,000,000		\$5,000,000
2017	Local Agency Funds		\$5,000,000		\$5,000,000
2018	FTA 5309 (b) - New Starts			\$70,000,000	\$70,000,000
2018	Local Agency Funds			\$70,000,000	\$70,000,000
		<b>\$0</b>	<b>\$10,000,000</b>	<b>\$140,000,000</b>	<b>\$150,000,000</b>

Project Description

Construction of the Phase 1 of the Downtown/Riverfront Streetcar. The alignment runs from West Sacramento Civic Center/Riverfront Street to the Midtown entertainment, retail, and residential district of Sacramento.

**Federal Project**

Total Cost **\$150,000,000**