

March 8, 2018

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #18 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #18 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,

A handwritten signature in black ink, appearing to read "Matt Carpenter", is written over a white background.

Matt Carpenter
Director of Transportation Services

Enclosures

cc: Kenneth Born, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #18 to the 2017-20 MTIP

Index of Sections

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 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

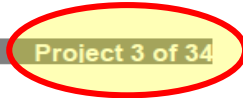
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	Project 3 of 34
Previously Approved MTIP					
<p>Project Title Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-24 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					
<p>Project Title Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-23 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Administrative Modification #18 to the 2017-20 MTIP Summary of Changes

ID	Lead Agency	Title	Cost				Summary of Changes	Project Index
			Previous	Revised	Change	% Change		
CAL18190	Caltrans D3	US 50 - Camino Operational / Safety Improvements	\$50,270,000	\$51,270,000	\$1,000,000	2%	Revise per approved SHOPP Amendment #16H-022 [changed post miles, location/description, performance measures and ROW-Cap amount]. -plb 2/12/18	1
PLA25677	City of Lincoln	Lincoln Blvd Streetscape Improvement Project Phase 4		\$1,566,000	\$1,566,000		Program new project with CMAQ funds. This project and funding were approved at the September 27, 2017, PCTPA Board meeting. Based on a subsequent agreement between City of Lincoln and PCTPA in February 2018, transfer \$1,550,076 CMAQ funds from Lincoln Blvd. Streetscape Project Phase 4 (PLA25677) to Lincoln Blvd Streetscape Improvement Project Phase 3 (PLA25645).	2
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$419,925,000	\$422,490,000	\$2,565,000	<1%	Revise funding on grouped project for bridge rehabilitation and reconstruction (SHOPP program)	3
CAL20766	Caltrans D3	Sub-Project of Group34 - SR 99 Bridge Rehab at 21st Avenue UC	\$3,278,000	\$5,843,000	\$2,565,000	78%	Revise per approved SHOPP Amendment #16H-022 [changed CON-Sup and CON-Cap amounts]. -plb 2/12/18	4
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$300,809,000	\$305,715,000	\$4,906,000	2%	Make various changes to grouped projects for safety improvements (SHOPP Collision Reduction Program)	5
CAL20777	Caltrans D3	Sub-Project of Group19 - I-5 Elk Grove Aux Lane		\$1,240,000	\$1,240,000		Revise per approved SHOPP Amendment #16H-022, adding new SHOPP - Collision Reduction (201.010 Safety Improvements) project. -plb 2/12/18	6
CAL20778	Caltrans D3	Sub-Project of Group19 - Safety Improvements in Various Counties, Routes and Locations		\$730,000	\$730,000		Revise per approved SHOPP Amendment #16H-022, adding new SHOPP - Collision Reduction (201.010 Safety Improvements) project. -plb 2/12/18	7
CAL20679	Caltrans D3	Sub-Project of Group19 - SR 70 Safety Improvements	\$101,704,000	\$104,640,000	\$2,936,000	3%	Revise per approved SHOPP Amendment #16H-022 [changed CON-Sup amount]. -plb 2/12/18	8
Group25		Grouped Projects for Safety Improvements - SHOPP Mandates Program	\$7,537,000	\$7,257,000	(\$280,000)	-4%	Make updates to grouped projects for safety improvements (SHOPP Mandates Program)	9

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
CAL20711	Caltrans D3	Sub-Project of Group25 - Yolo County I-5 Curb Ramp Upgrades (G13 Contingency Project)	\$1,140,000	\$860,000	(\$280,000)	-25%	Revise per approved SHOPP Amendment #16H-022 [changed post miles, location/description, performance measures and CON-Cap amount]. -plb 2/12/18	10
Group26		Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	\$19,837,000	\$23,042,000	\$3,205,000	16%	Program new grouped project for emergency repair (SHOPP Emergency Response Program)	11
CAL20776	Caltrans D3	Sub-Project of Group26 - SR 16 Rumsey Slide		\$3,205,000	\$3,205,000		Program new project per approved SHOPP Amendment #16H-022, adding new 201.131 SHOPP - Emergency Response Major Damage (Permanent Restoration) project. - plb 2/12/18	12
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$277,979,000	\$280,579,000	\$2,600,000	<1%	Make updates to grouped projects for pavement resurfacing and/or rehabilitation (SHOPP Roadway Preservation Program)	13
CAL20694	Caltrans D3	Sub-Project of Group01 - SR 20 Roadway Rehabilitation (G13 Contingency Project)	\$60,010,000	\$62,610,000	\$2,600,000	4%	Revise per approved SHOPP Amendment #16H-022 [changed post miles, location/description and ROW-Cap amount]. -plb 2/12/18	14
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$66,843,540	\$66,850,040	\$6,500	<1%	Make various changes to grouped projects for safety improvements (HSIP Program)	15
ELD19507	El Dorado County	Sub-Project of Group27 - Pavement Marking Safety Improvements	\$2,784,600	\$2,784,600	\$0	0%	Move \$497,200 CON HSIP from 2017 to 2019 per January 2018 HSIP List. -HI 2/28/18	16
SAC25029	Sacramento County	Sub-Project of Group27 - Bike and Ped Safety Improvements	\$2,049,756	\$2,049,756	\$0	0%	Move HSIP funds from 2019 to 2018 per January 2018 HSIP List. -HI 3/2/18	17
SAC25061	Sacramento County	Sub-Project of Group27 - Power Inn Rd Bike & Ped Safety Improvements	\$3,505,400	\$3,505,400	\$0	0%	Move HSIP funds from 2017 to 2020 per January 2018 HSIP List. -HI 3/2/18	18
SAC25030	Sacramento County	Sub-Project of Group27 - Upgrade Signal Controls	\$1,536,500	\$1,536,500	\$0	0%	Move HSIP funding from 2019 to 2018 per January 2018 HSIP List. -HI 3/2/18	19
YOL19388	Yolo County	Sub-Project of Group27 - Roadway Striping	\$2,763,600	\$2,763,600	\$0	0%	Move \$2,548,600 of CON funds from 2018 to 2017 per January 2018 HSIP list. -HI 2/28/18	20
YUB16036	Yuba County	Sub-Project of Group27 - Feather River Blvd. Safety Improvements	\$1,269,578	\$1,276,078	\$6,500	<1%	Increase 2017 CON HSIP funds by \$6,500, per January 2018 HSIP List. -HI 2/28/18	21
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$123,636,419	\$127,324,419	\$3,688,000	3%	Make various changes to grouped projects for pavement resurfacing and/or rehabilitation	22

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
SAC25078	Sacramento County	Sub-Project of Group04 - Complete Streets Rehab - Florin Rd, Martin Luther King Jr. Blvd, Micron Ave		\$3,393,000	\$3,393,000		Program new STIP project per SACOG December 2017 Programming action of "Tier 2" projects. -HI 3/5/18	23
YUB16069	Yuba County	Sub-Project of Group04 - Feather River Road Rehabilitation Phase 2		\$295,000	\$295,000		Program new project. Transfer RSTP funds from YUB16057. - ML 2/23/18 SACOG staff reviewed this change and deem it consistent with the competitive funding round action. -JL 3/8/18	24
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$225,484,935	\$227,454,074	\$1,969,139	<1%	Make various changes to grouped projects for bicycle and pedestrian facilities	25
PLA25645	City of Lincoln	Sub-Project of Group28 - Lincoln Boulevard Streetscape Improvements Project Phase 3	\$1,469,458	\$3,019,534	\$1,550,076	105%	Reprogram \$1,550,076 CMAQ allocation from PLA25677 Lincoln Blvd Streetscape Improvement Project Phase 4 due to project construction cost increase. -AC 2/27/18 Luke McNeil-Caird from PCTPA concurred with the request via email on 3/1/18.	26
SAC25010	City of Sacramento	Sub-Project of Group28 - Meadowview Rd. Streetscape Phase 1	\$2,796,000	\$2,796,000	\$0	0%	Delay to FFY 2019 per updated delivery schedule. -JL 3/5/18	27
SAC24745	City of Sacramento	Sub-Project of Group28 - South Sacramento Parkway Trail - West	\$914,000	\$914,000	\$0	0%	Delay CMAQ for CON by one year, per sponsor delivery schedule. -JL 2/26/18	28
YOL19381	City of Woodland	Sub-Project of Group28 - West Woodland SRTS	\$3,664,000	\$4,011,063	\$347,063	9%	Program AC and toll credits for CON. Project is anticipated to take on more federal funds later through a fund swap with SACOG and other Woodland projects. -JL 2/9/18	29
YUB16055	Yuba County	Sub-Project of Group28 - 7th Ave. Bicycle Path and Pedestrian Route Improvements	\$960,000	\$1,032,000	\$72,000	8%	Increase ATP funding in CON to reflect actual CTC award. -JL 2/27/18	30
YOL19385	City of West Sacramento	Riverfront Street Extension	\$5,334,500	\$5,334,500	\$0	0%	Revise project description. Minor change in scope of exempt work was approved by Board at February 15, 2018 Meeting.-JL 2/27/18	31
Total			\$1,687,501,286	\$1,727,386,564	\$39,885,278	2%		

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL18190**

ELD

Lead Agency **Caltrans D3**

Project 1 of 31

Project Title

US 50 - Camino Operational / Safety Improvements

EA Number: 4E620

Last Revised

Completion Year

PPNO: 3290

17-18

2021

Project Description

Near Placerville and Camino, from 0.2 mile west of Still Meadows Road to 0.4 mile east of Upper Carson Road (PM 21.9/24.5) - Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing and construct access to the undercrossing from local roads [SHOPP CTIPS ID 107-0000-1030] [Caltrans is the lead agency for the project. El Dorado County, Community Development Agency, Transportation Division is a participating agency.] (Toll Credits) HSIP7-03-008. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Transportation Fund			\$145,500	\$145,500
2018	Other Fed - Highway Safety Improvement Program	\$390,000	\$630,000	\$2,104,500	\$3,124,500
2019	SHOPP - Collision Reduction (SHOPP AC)	\$6,000,000	\$4,200,000	\$37,800,000	\$48,000,000
		\$6,390,000	\$4,830,000	\$40,050,000	\$51,270,000

Federal Project

Total Cost

\$51,270,000

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL18190**

ELD

Lead Agency **Caltrans D3**

Project Title

US 50 - Camino Operational / Safety Improvements

EA Number: 4E620

Last Revised

Completion Year

PPNO: 3290

17-05

2021

Project Description

At intersection of Camino Heights Dr. and Vista Terra Dr.: Roadway widening, construct a roundabout, upgrade drainage facilities. Near Placerville and Camino, from 0.1 mile west of Still Meadows Road to 0.1 mile east of Upper Carson Road - Construct concrete median barrier, widen outside shoulders, and add acceleration/deceleration lanes at local road connections (PM R22.0 to 24.3) and/or associated operational and safety improvements on and adjacent to US 50. Construct mainline undercrossing (PM 23.48) to allow extension of Ponderado Road eastward to connect with Carson Road on the North side of US 50. [Caltrans is the lead agency for the project. El Dorado County, Community Development Agency, Transportation Division is a participating agency.] (Toll Credits) HSIP7-03-008. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Transportation Fund			\$145,500	\$145,500
2018	Other Fed - Highway Safety Improvement Program	\$390,000	\$630,000	\$2,104,500	\$3,124,500
2019	SHOPP - Collision Reduction (SHOPP AC)	\$6,000,000	\$3,200,000	\$37,800,000	\$47,000,000
		\$6,390,000	\$3,830,000	\$40,050,000	\$50,270,000

Federal Project

Total Cost

\$50,270,000

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25677**

PLA

Lead Agency **City of Lincoln**

Project 2 of 31

Project Title

Lincoln Blvd Streetscape Improvement Project Phase 4

EA Number: n/a

Last Revised
17-18

Completion Year
2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Agency Funds			\$15,924	\$15,924
>20		\$150,000		\$1,400,076	\$1,550,076
		\$150,000	\$0	\$1,416,000	\$1,566,000

Project Description

The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.

Total Cost \$1,566,000

SACOG ID **Group34**

Lead Agency

Project 3 of 31

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number:

Last Revised
n/a

Completion Year
n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$30,776,000	\$1,209,000	\$32,258,000	\$64,243,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$20,071,000	\$61,000	\$35,900,000	\$56,032,000
2018	SHOPP - Bridge Preservation (SHOPP AC)	\$6,444,000	\$3,700,000	\$68,523,000	\$78,667,000
2019	SHOPP - Bridge Preservation (SHOPP AC)		\$4,550,000		\$4,550,000
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$1,370,000	\$2,692,000	\$18,486,000	\$22,548,000
>20				\$196,450,000	\$196,450,000
		\$58,661,000	\$12,212,000	\$351,617,000	\$422,490,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 17 Projects Total Cost \$422,490,000

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group34**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$30,776,000	\$1,209,000	\$32,258,000	\$64,243,000
			2017	SHOPP - Bridge Preservation (SHOPP AC)	\$20,071,000	\$61,000	\$35,900,000	\$56,032,000
			2018	SHOPP - Bridge Preservation (SHOPP AC)	\$6,444,000	\$3,700,000	\$68,523,000	\$78,667,000
			2019	SHOPP - Bridge Preservation (SHOPP AC)		\$4,550,000		\$4,550,000
			2020	SHOPP - Bridge Preservation (SHOPP AC)	\$1,370,000	\$2,692,000	\$15,921,000	\$19,983,000
			>20				\$196,450,000	\$196,450,000
					\$58,661,000	\$12,212,000	\$349,052,000	\$419,925,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 17 Projects

Total Cost **\$419,925,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL20766**

SAC

Lead Agency **Caltrans D3**

Project 4 of 31

Project Title

Sub-Project of Group34 - SR 99 Bridge Rehab at 21st Avenue UC

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6923B	17-18	2021	2020	SHOPP - Bridge Preservation (SHOPP AC)	\$450,000	\$8,000	\$5,385,000	\$5,843,000
					\$450,000	\$8,000	\$5,385,000	\$5,843,000

Project Description

In the City of Sacramento, SR 99, at 21st Avenue Undercrossing #24-0154 (PM 21.9/23.6) - Replace bridge deck [CTIPS ID 107-0000-1107] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: #24-0154

Federal Project

Total Cost **\$5,843,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20766**

SAC

Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SR 99 Bridge Rehab at 21st Avenue UC

EA Number: 0H342

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 6923B

17-11

2021

2020

SHOPP - Bridge Preservation (SHOPP AC)

\$450,000

\$8,000

\$2,820,000

\$3,278,000

\$450,000

\$8,000

\$2,820,000

\$3,278,000

Project Description

In the City of Sacramento, SR 99, at 21st Avenue Undercrossing #24-0154 (PM 21.9/23.6) - Replace bridge deck [CTIPS ID 107-0000-1107] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: #24-0154

Federal Project

Total Cost

\$3,278,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **Group19**

Lead Agency

Project 5 of 31

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number:

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

n/a

n/a

<17

\$12,982,000

\$4,798,000

\$15,415,000

\$33,195,000

2017

SHOPP - Collision Reduction (SHOPP AC)

\$17,485,000

\$10,579,000

\$29,532,000

\$57,596,000

2018

SHOPP - Collision Reduction (SHOPP AC)

\$3,690,000

\$27,517,000

\$63,470,000

\$94,677,000

2019

SHOPP - Collision Reduction (SHOPP AC)

\$1,410,000

\$975,000

\$21,992,000

\$24,377,000

2020

SHOPP - Collision Reduction (SHOPP AC)

\$3,735,000

\$1,896,000

\$90,239,000

\$95,870,000

\$39,302,000

\$45,765,000

\$220,648,000

\$305,715,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 24 Projects

Total Cost

\$305,715,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
			2017	SHOPP - Collision Reduction (SHOPP AC)	\$17,485,000	\$10,579,000	\$29,532,000	\$57,596,000
			2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,580,000	\$27,500,000	\$62,357,000	\$93,437,000
			2019	SHOPP - Collision Reduction (SHOPP AC)	\$680,000	\$975,000	\$21,992,000	\$23,647,000
			2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,735,000	\$1,896,000	\$87,303,000	\$92,934,000
					\$38,462,000	\$45,748,000	\$216,599,000	\$300,809,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 22 Projects

Total Cost

\$300,809,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20777**

SAC

Lead Agency

Caltrans D3

Project 6 of 31

Project Title

Sub-Project of Group19 - I-5 Elk Grove Aux Lane

EA Number:	Last Revised	Completion Year
3H570	17-18	2023

PPNO: 5870

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Collision Reduction (SHOPP AC)	\$110,000	\$17,000	\$1,113,000	\$1,240,000
		\$110,000	\$17,000	\$1,113,000	\$1,240,000

Project Description

Near Elk Grove, from Elk Grove Boulevard Overcrossing to 0.4 mile south of Laguna Boulevard Overcrossing (PM 10.8/11.6) - Extend Elk Grove Boulevard onramp merge lane in the northbound direction [CTIPS ID 107-0000-1150] (Toll Credits). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$1,240,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20778**

VAR

Lead Agency **Caltrans D3**

Project 7 of 31

Project Title

Sub-Project of Group19 - Safety Improvements in Various Counties, Routes and Locations

EA Number: 4H020

Last Revised

Completion Year

PPNO: 3855

17-18

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Collision Reduction (SHOPP AC)	\$730,000			\$730,000
		\$730,000	\$0	\$0	\$730,000

Project Description

In Sacramento, Yolo, Placer and Glenn Counties on Routes 5, 16, 45, 49, 50, 65, 80, 99, 113 and 174 at various locations - Install traffic operations elements such as queue warning systems, flashing beacons and lighting, and modify existing signals to new standards [CTIPS Identifier Sac-Var; CTIPS ID 107-0000-1149] (Toll Credits) Total Project Cost: \$4,115,000. PE Only.. Toll Credits for ENG

Federal Project

Total Cost

\$730,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20679**

YUB

Lead Agency **Caltrans D3**

Project 8 of 31

Project Title

Sub-Project of Group19 - SR 70 Safety Improvements

EA Number: 4F380

Last Revised

Completion Year

PPNO: 9819

17-18

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$8,790,000			\$8,790,000
2018	SHOPP - Collision Reduction (SHOPP AC)		\$16,085,000		\$16,085,000
2020	SHOPP - Collision Reduction (SHOPP AC)			\$79,765,000	\$79,765,000
		\$8,790,000	\$16,085,000	\$79,765,000	\$104,640,000

Project Description

Near Marysville, from Laurellen Road to South Honcut Creek Bridge (#16-0020) - Widen shoulders and improve clear recovery zone [PM 16.2/25.8] (Toll credits for PE, ROW, CON) [CTIPS ID 107-0000-1056]. Toll Credits for ENG, ROW, CON

Bridge Number: 16-0020

Federal Project

Total Cost

\$104,640,000

Exempt Category:

Shoulder Improvements

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20679** **YUB** Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group19 - SR 70 Safety Improvements

EA Number: 4F380 Last Revised 17-00 Completion Year **2023**

PPNO: 9819

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$8,790,000			\$8,790,000
2018	SHOPP - Collision Reduction (SHOPP AC)		\$16,085,000		\$16,085,000
2020	SHOPP - Collision Reduction (SHOPP AC)			\$76,829,000	\$76,829,000
		\$8,790,000	\$16,085,000	\$76,829,000	\$101,704,000

Project Description
 Near Marysville, from Laurellen Road to South Honcut Creek Bridge (#16-0020) - Widen shoulders and improve clear recovery zone [PM 16.2/25.8] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Bridge Number: 16-0020

Federal Project Total Cost **\$101,704,000** Exempt Category: Shoulder Improvements

SACOG ID **Group25** Lead Agency **Project 9 of 31**

Project Title
Grouped Projects for Safety Improvements - SHOPP Mandates Program

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,083,000			\$1,083,000
2017	SHOPP - Mandates (SHOPP AC)	\$250,000			\$250,000
2018	SHOPP - Mandates (SHOPP AC)		\$586,000	\$4,728,000	\$5,314,000
2019	SHOPP - Mandates (SHOPP AC)		\$30,000		\$30,000
>20				\$580,000	\$580,000
		\$1,333,000	\$616,000	\$5,308,000	\$7,257,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 2 Projects Total Cost **\$7,257,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID Group25			Lead Agency					
Project Title								
Grouped Projects for Safety Improvements - SHOPP Mandates Program								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$1,083,000			\$1,083,000
Project Description			2017	SHOPP - Mandates (SHOPP AC)	\$250,000			\$250,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2018	SHOPP - Mandates (SHOPP AC)		\$586,000	\$4,728,000	\$5,314,000
			2019	SHOPP - Mandates (SHOPP AC)		\$30,000		\$30,000
			>20				\$860,000	\$860,000
					\$1,333,000	\$616,000	\$5,588,000	\$7,537,000
Includes 2 Projects		Total Cost	\$7,537,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID CAL20711			YOL		Lead Agency Caltrans D3		Project 10 of 31				
Project Title											
Sub-Project of Group25 - Yolo County I-5 Curb Ramp Upgrades (G13 Contingency Project)											
EA Number: 3F140	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
PPNO: 5833	17-18	2022	2017	SHOPP - Mandates (SHOPP AC)	\$250,000			\$250,000			
Project Description			2019	SHOPP - Mandates (SHOPP AC)		\$30,000		\$30,000			
In and near Woodland, I-5, from East Main Street to County Road 13 at various locations (PM R6.5/R17.6) (G13 Contingency Project) - Upgrade ADA facilities (Toll Credits). Toll Credits for ENG, ROW			>20				\$580,000	\$580,000			
								\$250,000	\$30,000	\$580,000	\$860,000
			Federal Project		Total Cost	\$860,000		Exempt Category: Bicycle and pedestrian facilities			

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20711** VAR Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group25 - I-5 Yol/Sac Curb Ramp Upgrades (G13 Contingency Project)

EA Number: 3F140 Last Revised 17-00 Completion Year **2022**

PPNO: 5833

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mandates (SHOPP AC)	\$250,000			\$250,000
2019	SHOPP - Mandates (SHOPP AC)		\$30,000		\$30,000
>20				\$860,000	\$860,000
		\$250,000	\$30,000	\$860,000	\$1,140,000

Project Description
 In and near Woodland, I-5, from County Road 102 to County Road 13 at various locations (PM 5.5/R17.6); also in the City of Sacramento, from Seamas Avenue to Richards Blvd at various locations (PM 19.3/24.7) (G13 Contingency Project) - Upgrade ADA facilities [includes installing new, where required, or reconstructing or upgrading existing curb ramps within the project limits that are not in compliance with the ADA Act] (Toll Credits). Toll Credits for ENG, ROW

Change Jurisdiction

Federal Project Total Cost **\$1,140,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **Group26** Lead Agency **Project 11 of 31**

Project Title
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Response (SHOPP AC)	\$673,000	\$822,000	\$4,387,000	\$5,882,000
2019	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2019	SHOPP - Emergency Response (SHOPP AC)	\$3,290,000	\$254,000	\$9,206,000	\$12,750,000
2020	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2020	SHOPP - Emergency Response (SHOPP AC)	\$4,010,000			\$4,010,000
		\$7,973,000	\$1,076,000	\$13,993,000	\$23,042,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Includes 5 Projects Total Cost **\$23,042,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group26**

Lead Agency

Project Title

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Response (SHOPP AC)	\$673,000	\$822,000	\$4,387,000	\$5,882,000
2019	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2019	SHOPP - Emergency Response (SHOPP AC)	\$2,240,000	\$119,000	\$7,186,000	\$9,545,000
2020	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2020	SHOPP - Emergency Response (SHOPP AC)	\$4,010,000			\$4,010,000
		\$6,923,000	\$941,000	\$11,973,000	\$19,837,000

Includes 4 Projects

Total Cost **\$19,837,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20776**

YOL

Lead Agency

Caltrans D3

Project 12 of 31

Project Title

Sub-Project of Group26 - SR 16 Rumsey Slide

EA Number: 3H460 Last Revised Completion Year
PPNO: 8668 17-18 2020

Project Description

Near Esparto, west of Cache Creek Bridge #22-0019 (PM 4.0) - Install rock fall barrier to stabilize slope and minimize rock fall onto the traveled way [CTIPS ID 107-0000-1148] (Toll Credits). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Emergency Response (SHOPP AC)	\$1,050,000	\$135,000	\$2,020,000	\$3,205,000
		\$1,050,000	\$135,000	\$2,020,000	\$3,205,000

Federal Project

Total Cost **\$3,205,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group01**

Lead Agency

Project 13 of 31

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$13,329,000	\$20,000	\$6,172,000	\$19,521,000
2018	Regional Surface Transportation Program			\$250,000	\$250,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$4,179,000	\$4,518,000	\$59,108,000	\$67,805,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$11,700,000		\$17,610,000
2019	SHOPP - Roadside Preservation (SHOPP AC)	\$66,000	\$1,443,000	\$1,000	\$1,510,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$3,392,000	\$35,325,000	\$38,717,000
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$1,087,000	\$71,000	\$1,481,000	\$2,639,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$8,200,000	\$290,000	\$3,770,000	\$12,260,000
>20		\$667,000	\$415,000	\$103,535,000	\$104,617,000
		\$38,578,000	\$22,159,000	\$219,842,000	\$280,579,000

Includes 19 Projects

Total Cost **\$280,579,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$13,329,000	\$20,000	\$6,172,000	\$19,521,000
2018	Regional Surface Transportation Program			\$250,000	\$250,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$4,179,000	\$4,518,000	\$59,108,000	\$67,805,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$9,100,000		\$15,010,000
2019	SHOPP - Roadside Preservation (SHOPP AC)	\$66,000	\$1,443,000	\$1,000	\$1,510,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$3,392,000	\$35,325,000	\$38,717,000
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$1,087,000	\$71,000	\$1,481,000	\$2,639,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$8,200,000	\$290,000	\$3,770,000	\$12,260,000
>20		\$667,000	\$415,000	\$103,535,000	\$104,617,000
		\$38,578,000	\$19,559,000	\$219,842,000	\$277,979,000

Includes 19 Projects

Total Cost **\$277,979,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20694** **YUB** Lead Agency **Caltrans D3** **Project 14 of 31**

Project Title

Sub-Project of Group01 - SR 20 Roadway Rehabilitation (G13 Contingency Project)

EA Number: 0A570	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 9579	17-18	2022	2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$11,700,000		\$17,610,000
			>20				\$45,000,000	\$45,000,000
					\$5,910,000	\$11,700,000	\$45,000,000	\$62,610,000

Project Description

Near Marysville, from Marysville Road to Yuba River (Parks Bar) Bridge (#16-11) - Rehabilitate roadway (PM 13.3/R17.8) (G13 Contingency Project) [CTIPS ID 03-0002-0593] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 16-11

Federal Project

Total Cost **\$62,610,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **CAL20694** **YUB** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - SR 20 Roadway Rehabilitation (G13 Contingency Project)

EA Number: 0A570	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 9579	17-00	2022	2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$9,100,000		\$15,010,000
			>20				\$45,000,000	\$45,000,000
					\$5,910,000	\$9,100,000	\$45,000,000	\$60,010,000

Project Description

Near Marysville, on SR 20, from Marysville Road to Yuba River (Parks Bar) Bridge - Rehabilitate roadway (PM 13.3/R17.6) (G13 Contingency Project) [CTIPS ID 03-0002-0593] (Toll Credits) [includes - standard shoulders, vertical and horizontal curve improvements and EB and WB left-turn lanes]. Toll Credits for ENG, ROW, CON

Bridge Number: 16-11

Federal Project

Total Cost **\$60,010,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group27**

Lead Agency

Project 15 of 31

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000		\$18,703,753	\$19,268,753
2017	Local Agency Funds	\$2,500		\$661,130	\$663,630
2017	Other Fed - Highway Safety Improvement Program	\$22,500		\$11,174,113	\$11,196,613
2017	Regional Surface Transportation Program			\$300,000	\$300,000
2018	Local Agency Funds			\$568,761	\$568,761
2018	Other Fed - Highway Safety Improvement Program			\$10,122,083	\$10,122,083
2019	Local Agency Funds			\$201,110	\$201,110
2019	Other Fed - Highway Safety Improvement Program			\$6,457,990	\$6,457,990
2020	Local Agency Funds			\$714,280	\$714,280
2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
>20				\$7,296,225	\$7,296,225
		\$590,000	\$0	\$66,260,040	\$66,850,040

Includes 42 Projects

Total Cost **\$66,850,040**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000		\$18,703,753	\$19,268,753
2017	Local Agency Funds	\$2,500		\$661,130	\$663,630
2017	Other Fed - Highway Safety Improvement Program	\$22,500		\$9,116,213	\$9,138,713
2017	Regional Surface Transportation Program			\$300,000	\$300,000
2018	Local Agency Funds			\$568,761	\$568,761
2018	Other Fed - Highway Safety Improvement Program			\$12,670,683	\$12,670,683
2019	Local Agency Funds			\$201,110	\$201,110
2019	Other Fed - Highway Safety Improvement Program			\$5,960,790	\$5,960,790
2020	Local Agency Funds			\$714,280	\$714,280
2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
>20				\$7,296,225	\$7,296,225
		\$590,000	\$0	\$66,253,540	\$66,843,540

Includes 42 Projects

Total Cost **\$66,843,540**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19507** **ELD** Lead Agency **El Dorado County** **Project 16 of 31**

Project Title

Sub-Project of Group27 - Pavement Marking Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-18	2019	2019	Other Fed - Highway Safety Improvement Program			\$2,784,600	\$2,784,600
					\$0	\$0	\$2,784,600	\$2,784,600

Project Description

At various locations throughout El Dorado County: Installation of high friction surface treatment, new thermoplastic striping with enhanced wet night visibility, Raised Pavement Markers (RPMs), and advance warning signs. (H8-03-005). Toll Credits for CON

Federal Project

Total Cost **\$2,784,600**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **ELD19507** **ELD** Lead Agency **El Dorado County**

Project Title

Sub-Project of Group27 - Pavement Marking Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-05	2019	2017	Other Fed - Highway Safety Improvement Program			\$497,200	\$497,200
			2019	Other Fed - Highway Safety Improvement Program			\$2,287,400	\$2,287,400
					\$0	\$0	\$2,784,600	\$2,784,600

Project Description

At various locations throughout El Dorado County: Installation of high friction surface treatment, new thermoplastic striping with enhanced wet night visibility, Raised Pavement Markers (RPMs), and advance warning signs. (H8-03-005). Toll Credits for CON

Federal Project

Total Cost **\$2,784,600**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25029** SAC Lead Agency **Sacramento County** Project 17 of 31

Project Title

Sub-Project of Group27 - Bike and Ped Safety Improvements

EA Number: n/a Last Revised 17-18 Completion Year 2018

FED ID: 5924-226

PPNO: n/a

Project Description

On Auburn Blvd., beginning 200' west of Annadale Ln., continuing eastward to Winding Wy.: Construct sidewalk infill, Class II bike lanes, and install a pedestrian Hawk type signal, located near the intersection of Auburn Blvd. and Annadale Ln. HSIP7-03-017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$352,423	\$352,423
2018	Local Agency Funds			\$169,733	\$169,733
2018	Other Fed - Highway Safety Improvement Program			\$1,527,600	\$1,527,600
		\$0	\$0	\$2,049,756	\$2,049,756

Federal Project

Total Cost **\$2,049,756**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25029** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group27 - Bike and Ped Safety Improvements

EA Number: n/a Last Revised 17-02 Completion Year 2018

FED ID: 5924-226

PPNO: n/a

Project Description

On Auburn Blvd., beginning 200' west of Annadale Ln., continuing eastward to Winding Wy.: Construct sidewalk infill, Class II bike lanes, and install a pedestrian Hawk type signal, located near the intersection of Auburn Blvd. and Annadale Ln. HSIP7-03-017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$352,423	\$352,423
2018	Local Agency Funds			\$169,733	\$169,733
2018	Other Fed - Highway Safety Improvement Program			\$1,527,600	\$1,527,600
		\$0	\$0	\$2,049,756	\$2,049,756

Federal Project

Total Cost **\$2,049,756**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25061** SAC Lead Agency **Sacramento County** Project 18 of 31

Project Title

Sub-Project of Group27 - Power Inn Rd Bike & Ped Safety Improvements

EA Number: n/a Last Revised 17-18 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Agency Funds			\$350,540	\$350,540
2020	Other Fed - Highway Safety Improvement Program			\$3,154,860	\$3,154,860
		\$0	\$0	\$3,505,400	\$3,505,400

Project Description

Power Inn Road from Elsie Avenue to about 400 feet north of Macfadden Drive: Install curb, gutter, sidewalk infill and curb ramps; widen substandard bike lanes.(H8-03-017)

Federal Project

Total Cost **\$3,505,400**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25061** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group27 - Power Inn Rd Bike & Ped Safety Improvements

EA Number: n/a Last Revised 17-02 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Agency Funds			\$350,540	\$350,540
2020	Other Fed - Highway Safety Improvement Program			\$3,154,860	\$3,154,860
		\$0	\$0	\$3,505,400	\$3,505,400

Project Description

Power Inn Road from Elsie Avenue to about 400 feet north of Macfadden Drive: Install curb, gutter, sidewalk infill and curb ramps; widen substandard bike lanes.(H8-03-017)

Federal Project

Total Cost **\$3,505,400**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Project Title

Sub-Project of Group27 - Upgrade Signal Controls

EA Number: n/a Last Revised 17-18 Completion Year 2018
 FED ID: 5924-227

PPNO: n/a
 Project Description

At 39 signalized intersections on portions of Winding Way, Walnut Ave., Marconi Ave., El Camino Ave., Elkhorn Blvd., and Hazel Ave.: Provide enhanced signal coordination and monitoring by upgrading the signal control equipment to allow for traffic responsive signal coordination. (Toll credits) HSIP7-03-018 . Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$123,000	\$123,000
2018	Other Fed - Highway Safety Improvement Program			\$1,413,500	\$1,413,500
		\$0	\$0	\$1,536,500	\$1,536,500

Federal Project

Total Cost **\$1,536,500**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Project Title

Sub-Project of Group27 - Upgrade Signal Controls

EA Number: n/a Last Revised 17-02 Completion Year 2018
 FED ID: 5924-227

PPNO: n/a
 Project Description

At 39 signalized intersections on portions of Winding Way, Walnut Ave., Marconi Ave., El Camino Ave., Elkhorn Blvd., and Hazel Ave.: Provide enhanced signal coordination and monitoring by upgrading the signal control equipment to allow for traffic responsive signal coordination. (Toll credits) HSIP7-03-018 . Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$123,000	\$123,000
2018	Other Fed - Highway Safety Improvement Program			\$1,413,500	\$1,413,500
		\$0	\$0	\$1,536,500	\$1,536,500

Federal Project

Total Cost **\$1,536,500**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YOL19388** **YOL** Lead Agency **Yolo County** **Project 20 of 31**

Project Title

Sub-Project of Group27 - Roadway Striping

EA Number: n/a Last Revised 17-18 Completion Year **2022**

FED ID: 5922-107

PPNO: n/a

Project Description

Various locations throughout the County, a systemic application: Perform Roadway Striping Audit to determine MUTCD compliance, install upgraded centerlines and edge-lines using thermoplastic striping with reflective beads. (Toll credits) HSIP7-03-021. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$215,000	\$215,000
2017	Other Fed - Highway Safety Improvement Program			\$2,548,600	\$2,548,600
		\$0	\$0	\$2,763,600	\$2,763,600

Federal Project

Total Cost **\$2,763,600**

Exempt Category: Pavement marking

Previously Approved MTIP

SACOG ID **YOL19388** **YOL** Lead Agency **Yolo County**

Project Title

Sub-Project of Group27 - Roadway Striping

EA Number: n/a Last Revised 17-02 Completion Year **2022**

FED ID: 5922-107

PPNO: n/a

Project Description

Various locations throughout the County, a systemic application: Perform Roadway Striping Audit to determine MUTCD compliance, install upgraded centerlines and edge-lines using thermoplastic striping with reflective beads. (Toll credits) HSIP7-03-021. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$215,000	\$215,000
2018	Other Fed - Highway Safety Improvement Program			\$2,548,600	\$2,548,600
		\$0	\$0	\$2,763,600	\$2,763,600

Federal Project

Total Cost **\$2,763,600**

Exempt Category: Pavement marking

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YUB16036** **YUB** Lead Agency **Yuba County** **Project 21 of 31**

Project Title

Sub-Project of Group27 - Feather River Blvd. Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-110	17-18	2017	<17				\$245,022	\$245,022
PPNO: n/a			2017	Local Agency Funds			\$102,456	\$102,456
Project Description			2017	Other Fed - Highway Safety Improvement Program			\$928,600	\$928,600
					\$0	\$0	\$1,276,078	\$1,276,078

On Feather River Blvd between CR 512 and Algodon Rd: Improve horizontal alignments. (HSIP6-03-023) (Toll Credits for CON)
 . Toll Credits for CON

Federal Project Total Cost **\$1,276,078** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **YUB16036** **YUB** Lead Agency **Yuba County**

Project Title

Sub-Project of Group27 - Feather River Blvd. Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-110	17-03	2017	<17				\$245,022	\$245,022
PPNO: n/a			2017	Local Agency Funds			\$102,456	\$102,456
Project Description			2017	Other Fed - Highway Safety Improvement Program			\$922,100	\$922,100
					\$0	\$0	\$1,269,578	\$1,269,578

On Feather River Blvd between CR 512 and Algodon Rd: Improve horizontal alignments. (HSIP6-03-023) (Toll Credits for CON)
 . Toll Credits for CON

Federal Project Total Cost **\$1,269,578** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 22 of 31

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$30,132		\$1,515,810	\$1,545,942
2017	Local Transportation Fund	\$306,000	\$61,000		\$367,000
2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2017	Regional Surface Transportation Program	\$617,485		\$11,033,341	\$11,650,826
2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
2018	Local Agency Funds			\$608,174	\$608,174
2018	Local Transportation Fund			\$661,368	\$661,368
2018	RIP - STIP AC			\$2,595,000	\$2,595,000
2018	Regional Surface Transportation Program	\$200,000		\$8,906,759	\$9,106,759
2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
2018	Road Fund	\$117,100		\$19,400	\$136,500
2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
2019	Local Agency Funds		\$46,478	\$3,744,855	\$3,791,333
2019	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	Regional Surface Transportation Program	\$25,000	\$50,000	\$20,017,981	\$20,092,981
2020	Local Agency Funds			\$4,973,000	\$4,973,000
2020	Regional Surface Transportation Program			\$9,878,583	\$9,878,583
>20			\$2,500,000	\$14,071,654	\$16,571,654
		\$8,065,892	\$2,805,478	\$116,453,049	\$127,324,419

Includes 40 Projects

Total Cost

\$127,324,419

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
			2017	Local Agency Funds	\$30,132		\$1,515,810	\$1,545,942
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
			2017	Regional Surface Transportation Program	\$617,485		\$11,033,341	\$11,650,826
			2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
			2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
			2018	Local Agency Funds			\$608,174	\$608,174
			2018	Local Transportation Fund			\$230,368	\$230,368
			2018	Regional Surface Transportation Program	\$200,000		\$8,611,759	\$8,811,759
			2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
			2018	Road Fund	\$117,100		\$19,400	\$136,500
			2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
			2019	Local Agency Funds		\$46,478	\$3,744,855	\$3,791,333
			2019	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Regional Surface Transportation Program	\$25,000	\$50,000	\$20,017,981	\$20,092,981
			2020	Local Agency Funds			\$4,973,000	\$4,973,000
			2020	Regional Surface Transportation Program			\$9,878,583	\$9,878,583
			>20			\$2,500,000	\$14,071,654	\$16,571,654
					\$7,759,892	\$2,744,478	\$113,132,049	\$123,636,419

Includes 38 Projects

Total Cost

\$123,636,419

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25078**

SAC

Lead Agency **Sacramento County**

Project 23 of 31

Project Title

Sub-Project of Group04 - Complete Streets Rehab - Florin Rd, Martin Luther King Jr. Blvd, Micron Ave

EA Number: n/a

Last Revised
17-18

Completion Year
2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Transportation Fund	\$306,000	\$61,000		\$367,000
2018	Local Transportation Fund			\$431,000	\$431,000
2018	RIP - STIP AC			\$2,595,000	\$2,595,000
		\$306,000	\$61,000	\$3,026,000	\$3,393,000

Project Description

In Sacramento County: Florin Road between South Watt Avenue and Bradshaw Road: Rehabilitate Florin Road by overlaying the roadway with rubberized asphalt concrete (RAC), adding a safety edge, and re-striping the roadway to enhance safety.

Martin Luther King Jr. Boulevard between 47th Avenue and State Route 99 Bridge: Rehabilitate Martin Luther King Jr. Boulevard by overlaying the roadway with RAC, installing Class II bike lanes and bicycle detection at signalized intersections, repairing damaged sidewalks, installing ADA improvements including new curb ramps, and re-striping the roadway to enhance safety.

Micron Avenue between Mayhew Road and Bradshaw Road: Rehabilitate Micron Avenue by repairing damaged pavement, overlaying the roadway with RAC, installing new Class II bike lanes, repairing damaged sidewalks, installing ADA improvements including new curb ramps, and re-striping the roadway to enhance safety.

Federal Project

Total Cost

\$3,393,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YUB16069**

YUB

Lead Agency **Yuba County**

Project 24 of 31

Project Title

Sub-Project of Group04 - Feather River Road Rehabilitation Phase 2

EA Number: n/a

Last Revised

17-18

Completion Year

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program			\$295,000	\$295,000
		\$0	\$0	\$295,000	\$295,000

Project Description

Asphalt overlay on Feather River Boulevard from Algodon Rd to Anderson Avenue.. Toll Credits for ENG, CON

Federal Project

Total Cost

\$295,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 25 of 31

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,211,624	\$1,826,121	\$19,625,636	\$39,663,381
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$276,000	\$5,665,000	\$6,319,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$44,000	\$55,013	\$1,330,000	\$1,429,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$2,474,350	\$684,000	\$15,072,769	\$18,231,119
2018	Fed Other - Active Transportation Program (ATP)	\$626,000	\$97,000	\$3,469,000	\$4,192,000
2018	Loc Funds - Local Agency Funds (AC)			\$2,219,063	\$2,219,063
2018	Local Agency Funds	\$2,385,310	\$389,010	\$3,064,119	\$5,838,439
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000	\$45,000	\$591,183	\$736,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$8,494,000	\$11,595,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	Congestion Mitigation and Air Quality		\$1,291,936	\$10,763,224	\$12,055,160
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$259,000	\$11,064	\$4,017,490	\$4,287,554
2019	Regional Surface Transportation Program			\$1,330,000	\$1,330,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$5,492,000	\$5,708,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$1,505,109	\$1,505,109
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
>20			\$3,127,000	\$64,332,000	\$67,459,000
		\$30,919,931	\$11,578,144	\$184,955,999	\$227,454,074

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Includes 81 Projects

Total Cost

\$227,454,074

**Exempt
Category:**

Bicycle and pedestrian facilities

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,211,624	\$1,826,121	\$19,625,636	\$39,663,381
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Conqestion Mitiqation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$276,000	\$5,665,000	\$6,319,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$44,000	\$55,013	\$1,330,000	\$1,429,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Conqestion Mitiqation and Air Quality	\$2,474,350	\$684,000	\$15,326,307	\$18,484,657
2018	Fed Other - Active Transportation Program (ATP)	\$626,000	\$97,000	\$3,469,000	\$4,192,000
2018	Local Agency Funds	\$2,385,310	\$389,010	\$5,008,493	\$7,782,813
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000	\$45,000	\$1,821,183	\$1,966,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$8,422,000	\$11,523,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	Conqestion Mitiqation and Air Quality		\$1,291,936	\$8,959,610	\$10,251,546
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$259,000	\$11,064	\$3,945,116	\$4,215,180
2019	Regional Surface Transportation Program			\$100,000	\$100,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$5,492,000	\$5,708,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Conqestion Mitiqation and Air Quality			\$1,505,109	\$1,505,109
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
>20			\$3,127,000	\$64,332,000	\$67,459,000
		\$30,919,931	\$11,578,144	\$182,986,860	\$225,484,935

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Includes 81 Projects Total Cost **\$225,484,935** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25645** PLA Lead Agency **City of Lincoln** Project 26 of 31

Project Title

Sub-Project of Group28 - Lincoln Boulevard Streetscape Improvements Project Phase 3

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5089-025	17-18	2019	<17		\$245,000			\$245,000
			2018	Conqestion Mitigation and Air Quality			\$2,774,534	\$2,774,534
					\$245,000	\$0	\$2,774,534	\$3,019,534

PPNO: n/a

Project Description

Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON

Federal Project Total Cost **\$3,019,534** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP
SACOG ID **PLA25645** PLA Lead Agency **City of Lincoln**

Project Title

Sub-Project of Group28 - Lincoln Boulevard Streetscape Improvements Project Phase 3

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5089-025	17-02	2019	<17		\$245,000			\$245,000
			2018	Conqestion Mitigation and Air Quality			\$1,224,458	\$1,224,458
					\$245,000	\$0	\$1,224,458	\$1,469,458

PPNO: n/a

Project Description

Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON

Federal Project Total Cost **\$1,469,458** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25010** SAC Lead Agency **City of Sacramento** Project 27 of 31

Project Title

Sub-Project of Group28 - Meadowview Rd. Streetscape Phase 1

EA Number: n/a Last Revised 17-18 Completion Year 2017

Project Description

Meadowview Rd., from 24th St. to Coral Gables Ct.: Construct bicycle and pedestrian improvements including, landscaping raised medians, wider sidewalks separated with landscaping, enhanced crosswalks, gateway monuments, and traffic signal modifications. (Toll Credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17			\$321,000		\$321,000
2019	Congestion Mitigation and Air Quality			\$1,245,000	\$1,245,000
2019	Regional Surface Transportation Program			\$1,230,000	\$1,230,000
		\$0	\$321,000	\$2,475,000	\$2,796,000

Federal Project

Total Cost **\$2,796,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25010** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - Meadowview Rd. Streetscape Phase 1

EA Number: n/a Last Revised 17-00 Completion Year 2017

Project Description

Meadowview Rd., from 24th St. to Coral Gables Ct.: Construct bicycle and pedestrian improvements including, landscaping raised medians, wider sidewalks separated with landscaping, enhanced crosswalks, gateway monuments, and traffic signal modifications. (Toll Credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17			\$321,000		\$321,000
2018	Congestion Mitigation and Air Quality			\$1,245,000	\$1,245,000
2018	Regional Surface Transportation Program			\$1,230,000	\$1,230,000
		\$0	\$321,000	\$2,475,000	\$2,796,000

Federal Project

Total Cost **\$2,796,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24745** SAC Lead Agency **City of Sacramento** **Project 28 of 31**

Project Title

Sub-Project of Group28 - South Sacramento Parkway Trail - West

EA Number: n/a Last Revised 17-18 Completion Year 2018

FED ID: 5002-178

PPNO: n/a

Project Description

Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail.
(Emission Benefits in kg/day: 0.12 ROG, 0.07 NOx, 0.02 PM 2.5, 0.02 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$186,999			\$186,999
2017	Congestion Mitigation and Air Quality		\$85,000		\$85,000
2017	Local Agency Funds		\$11,013		\$11,013
2019	Congestion Mitigation and Air Quality			\$558,614	\$558,614
2019	Local Agency Funds			\$72,374	\$72,374
		\$186,999	\$96,013	\$630,988	\$914,000

Federal Project

Total Cost **\$914,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC24745** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - South Sacramento Parkway Trail - West

EA Number: n/a Last Revised 17-14 Completion Year 2018

FED ID: 5002-178

PPNO: n/a

Project Description

Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail.
(Emission Benefits in kg/day: 0.12 ROG, 0.07 NOx, 0.02 PM 2.5, 0.02 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$186,999			\$186,999
2017	Congestion Mitigation and Air Quality		\$85,000		\$85,000
2017	Local Agency Funds		\$11,013		\$11,013
2018	Congestion Mitigation and Air Quality			\$558,614	\$558,614
2018	Local Agency Funds			\$72,374	\$72,374
		\$186,999	\$96,013	\$630,988	\$914,000

Federal Project

Total Cost **\$914,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YOL19381**

YOL

Lead Agency **City of Woodland**

Project 29 of 31

Project Title

Sub-Project of Group28 - West Woodland SRTS

EA Number: n/a Last Revised Completion Year
 FED ID: 5046-042 17-18 2018

PPNO: 1923
 Project Description

On the west side of Woodland: Construct Class II bike lanes on W. Woodland Ave., California St., and W. Court St., with necessary pavement repair on W. Court St.: Construct Safe Routes To School Improvements (SRTS), specifically construct Class III bike routes and signage. On Coloma Way, Hays St., First St., Clover St., Third St., West St., College Ave., Southwood Dr., Bartlett Ave., Gum Ave., and Beamer St.: construct ADA ramps at W. Woodland Ave.; and adapt intersections for bike/ped detection. (CMAQ Emission Reductions in kg/day: ROG 0.05, NOx 0.04, PM10 0.01, PM2.5 0.01). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality			\$953,000	\$953,000
2018	Fed Other - Active Transportation Program (ATP)			\$639,000	\$639,000
2018	Loc Funds - Local Agency Funds (AC)			\$2,219,063	\$2,219,063
2018	Local Agency Funds	\$200,000			\$200,000
		\$200,000	\$0	\$3,811,063	\$4,011,063

Federal Project

Total Cost **\$4,011,063**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19381** **YOL** Lead Agency **City of Woodland**

Project Title
Sub-Project of Group28 - West Woodland SRTS

EA Number: n/a Last Revised 17-14 Completion Year **2018**

FED ID: 5046-042

PPNO: 1923
 Project Description

On the west side of Woodland: Construct Class II bike lanes on W. Woodland Ave., California St., and W. Court St., with necessary pavement repair on W. Court St.: Construct Safe Routes To School Improvements (SRTS), specifically construct Class III bike routes and signage. On Coloma Way, Hays St., First St., Clover St., Third St., West St., College Ave., Southwood Dr., Bartlett Ave., Gum Ave., and Beamer St.: construct ADA ramps at W. Woodland Ave.; and adapt intersections for bike/ped detection. (CMAQ Emission Reductions in kg/day: ROG 0.05, NOx 0.04, PM10 0.01, PM2.5 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Conqestion Mititqation and Air Quality			\$953,000	\$953,000
2018	Fed Other - Active Transportation Program (ATP)			\$639,000	\$639,000
2018	Local Agency Funds	\$200,000		\$1,872,000	\$2,072,000
		\$200,000	\$0	\$3,464,000	\$3,664,000

Federal Project Total Cost **\$3,664,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YUB16055** **YUB** Lead Agency **Yuba County** **Project 30 of 31**

Project Title
Sub-Project of Group28 - 7th Ave. Bicycle Path and Pedestrian Route Improvements

EA Number: n/a Last Revised 17-18 Completion Year **2019**

Project Description

In Yuba County, in Olivehurst, along Seventh (7th) Avenue between the railroad tracks (400 feet east of Arboga Road) & Olivehurst Avenue: Construct curb, gutter, sidewalk, bicycle lanes, curb ramps, striping, traffic control devices, raised crosswalk, curb extensions, pedestrian refuge islands, rapid flash beacons, and improved pedestrian lighting.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$40,000			\$40,000
2017	State Other - Active Transportation Program (ATP)	\$124,000	\$40,000		\$164,000
2018	Local Agency Funds			\$102,000	\$102,000
2018	State Other - Active Transportation Program (ATP)			\$726,000	\$726,000
		\$164,000	\$40,000	\$828,000	\$1,032,000

Federal Project Total Cost **\$1,032,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID YUB16055		YUB		Lead Agency Yuba County		
Project Title Sub-Project of Group28 - 7th Ave. Bicycle Path and Pedestrian Route Improvements						
EA Number: n/a	Last Revised 17-03	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way
			<17		\$40,000	
			2017	State Other - Active Transportation Program (ATP)	\$124,000	\$40,000
			2018	Local Agency Funds		\$102,000
			2018	State Other - Active Transportation Program (ATP)		\$654,000
					\$164,000	\$40,000
						\$756,000
						\$960,000
Project Description In Yuba County, in Olivehurst, along Seventh (7th) Avenue between the railroad tracks (400 feet east of Arboga Road) & Olivehurst Avenue: Construct curb, gutter, sidewalk, bicycle lanes, curb ramps, striping, traffic control devices, raised crosswalk, curb extensions, pedestrian refuge islands, rapid flash beacons, and improved pedestrian lighting.						
Total Cost		\$960,000	Exempt Category: Bicycle and pedestrian facilities			

SACOG ID YOL19385							YOL		Lead Agency City of West Sacramento		Project 31 of 31	
Project Title Riverfront Street Extension												
EA Number: n/a	Last Revised 17-18	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
			<17		\$500,000			\$500,000				
			2018	Local Agency Funds		\$300,000	\$1,253,500	\$1,553,500				
			2018	RIP - STIP AC			\$3,281,000	\$3,281,000				
					\$500,000	\$300,000	\$4,534,500	\$5,334,500				
Project Description Riverfront Street, from Mill Street extending .3 miles south, and 5th Street, from Bridge Street to 15th Street: Extend Riverfront Street as a two-lane roadway with sidewalks, lighting, wet and dry utilities and landscaping. Widen 5th Street between Mill Street and 15th Street to accomdate a cycle track (two way bike lane), underground overhead utilities, wet and dry utilities, and sidewalk. The cycle track will extend from Bridge Street to 15th Street and intersection enchancements at 15th Street and Bridge Street.												
Federal Project		Total Cost	\$5,334,500									

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19385**

YOL

Lead Agency **City of West Sacramento**

Project Title

Riverfront Street Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-045

17-15

2020

PPNO: n/a

Project Description

Riverfront Street, from Mill Street to the existing 3-way intersection at 5th St., S. River Rd., and 15th St. (0.3 mi): Extend as a two-lane roadway with sidewalks, protected bicycle lanes, lighting, and landscaping. At existing 3-way intersection construct the new four-way intersection to include Riverfront St. extension. Also, 15th St., from Jefferson Blvd. to future 4-way intersection at River Rd., 5th St., and Riverfront St.: Realign roadway.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$500,000			\$500,000
2018	Local Agency Funds		\$300,000	\$1,253,500	\$1,553,500
2018	RIP - STIP AC			\$3,281,000	\$3,281,000
		\$500,000	\$300,000	\$4,534,500	\$5,334,500

Federal Project

Total Cost

\$5,334,500