



February 8, 2018

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #17 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #17 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

Enclosures

cc: Kenneth Born, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #17 to the 2017-20 MTIP

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- Section 2: Summary of Changes
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 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

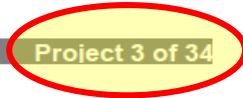
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	Project 3 of 34			
Project Title Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5918-076	15-24	2020	<15		\$302,000	\$10,000		\$312,000
PPNO: n/a	Project Description		2017	Highway Bridge Program			\$1,870,000	\$1,870,000
Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON			2017	Local Agency Funds			\$301,473	\$301,473
					\$302,000	\$10,000	\$2,171,473	\$2,483,473
Bridge Number: 18C0100								
Federal Project		Total Cost	\$2,483,473	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	Project 3 of 34			
Project Title Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement								
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PPNO: n/a	Project Description		2017	Highway Bridge Program			\$1,870,000	\$1,870,000
Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW			2017	Local Agency Funds			\$301,473	\$301,473
					\$302,000	\$10,000	\$2,171,473	\$2,483,473
Bridge Number: 18C0100								
Federal Project		Total Cost	\$2,483,473	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Administrative Modification #17 to the 2017-20 MTIP Summary of Changes

		Cost						
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
PLA25506	Placer County	Walerga Rd/Dry Creek Bridge Replacement	\$28,400,000	\$36,263,975	\$7,863,975	28%	Add and change HBP CON from 2021 to 2023 and add AC, per October 2017 HBP List. -HI 12/7/17 // Placer County reprogrammed \$605,068 in RSTBGP savings from the HMA Overlay Year 2 project (PLA25562). // Program AC and RSTP in 2018 per delivery plan. JL 1/25/18	1
SAC24072	City of Elk Grove	Bradshaw / Sheldon Intersection & Bridge	\$7,113,136	\$7,113,136	\$0	0%	Per Dennis H., increase AC amount in anticipation of increased HBP funding. (Cost is going up, but new HBP list hasn't been released.) -JL 1/5/18	2
SUT10828	City of Yuba City	Feather River Bridge at 5th St	\$84,924,707	\$85,296,636	\$371,929	<1%	Adding Local AC in 2018 for additional HBP funds requested for PE and ROW. Transferring \$56,000 of RSTP funds from ROW in 2015 to PE in 2018. Transferring \$254,000 of RSTP funds from ROW in 2015 to CON in 2020. KB 1/19/18 Needs to deob and reob RSTP from 2015 to 2018 to "match" HBP funds in FFY 2018 ROW. -JL 1/23/18	3
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$277,729,000	\$277,979,000	\$250,000	<1%	Revise funding on grouped project for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	4
CAL20541	Caltrans D3	Sub-Project of Group01 - SR 49 Pavement Rehab	\$38,805,000	\$39,055,000	\$250,000	<1%	Per PM Rodney Murphy and LA Engineer Harminder Basi, project revised to add \$250,000 RSTP funds from Placer County to the CON component of this project in FFY 2017/18. -plb 1/18/18 // And also per Luke McNeel-Caird of PCTPA. -JL 1/18/18	5
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$466,175,070	\$465,177,810	(\$997,260)	0%	Make various changes to grouped projects for bridge rehabilitation and reconstruction (HBP)	6
YOL19319	Yolo County	Sub-Project of Group23 - CR 95 Bridge Replacement	\$1,858,500	\$1,858,500	\$0	0%	Program AC for ROW per Lilia Razo, Yolo County. -JL 1/19/18	7
YUB16060	Yuba County	Sub-Project of Group23 - Bridge Preventive Maintenance	\$332,420	\$0	(\$332,420)	-100%	Delete. Duplicate of YUB16066. -JL 1/18/18	8
YUB16056	Yuba County	Sub-Project of Group23 - Bridge Preventive Maintenance Program	\$332,420	\$0	(\$332,420)	-100%	Delete. Duplicate of YUB16066. -JL 1/18/18	9

			Cost						Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes		
YUB16061	Yuba County	Sub-Project of Group23 - Bridge Preventive Maintenance Program	\$332,420	\$0	(\$332,420)	-100%	Delete. Duplicate of YUB16066. -JL 1/18/18	10	
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$120,509,044	\$123,636,419	\$3,127,375	3%	Make various changes to grouped projects for pavement resurfacing and/or rehabilitation	11	
ELD19510	El Dorado County	Sub-Project of Group04 - El Dorado Hills Boulevard Overlay Project	\$5,397,285	\$5,397,285	\$0	0%	Advance funds to 2017 to reflect obligation. -JL 1/4/18	12	
PLA25551	City of Rocklin	Sub-Project of Group04 - 2018 Pavement Rehabilitation-Variou Streets	\$999,974	\$1,500,000	\$500,026	50%	Transferring \$265,590 from PLA19400 and programming \$234,436 from PCTPA board approved RSTP for 2020-22. -KRJ 1/17/18	13	
PLA25678	City of Rocklin	Sub-Project of Group04 - 2019 Pavement Rehabilitation - Various Roads		\$900,463	\$900,463		Add new project. Initial scope of PLA25551 was split, so this project addresses the streets that were unfunded in 2018. Programming PCTPA RSTP/BGP apportionment for 2020-2022. Once PLA25551 is complete and closed, possible cost savings may be allocated to this project. -JP 1/24/18	14	
PLA19400	City of Rocklin	Sub-Project of Group04 - Whitney Blvd. Rehabilitation (Sunset Blvd. to Paragon St.)	\$300,000	\$0	(\$300,000)	-100%	Transfer RSTP to PLA25551. -KRJ 1/17/18	15	
PLA25579	Town of Loomis	Sub-Project of Group04 - 2017 CIP Road Maintenance Project	\$500,000	\$821,886	\$321,886	64%	Adding PCTPA board approved 2020 to 2022 RSTP funds. -BFS 1/23/18	16	
PLA25530	Town of Loomis	Sub-Project of Group04 - Taylor Road Overlay Maintenance Project	\$460,000	\$460,000	\$0	0%	Project open to traffic. -BS 1/23/18	17	
SAC24719	City of Sacramento	Sub-Project of Group04 - Complete Streets Rehabilitation - Bell Ave.	\$5,759,968	\$5,759,968	\$0	0%	Delay funds per delivery schedule. -JL 1/9/18	18	
SAC24722	City of Sacramento	Sub-Project of Group04 - Complete Streets Rehabilitation - Fruitridge Rd.	\$3,100,000	\$3,100,000	\$0	0%	Revise based on delivery schedule. -JL 1/9/18	19	
SAC25031	Sacramento County	Sub-Project of Group04 - Complete Streets Rehabilitation	\$11,831,500	\$11,831,500	\$0	0%	Move funding from FFY 2017 back to 2019 for financial constraint. Project already obligated in FFY 2017, but state and federal rules prevent us from programming the funds in FFY 2017 because more funds were obligated in 2017 than we receive on an annual basis. -JL 2/6/18	20	
YOL19389	Yolo County	Sub-Project of Group04 - CR 27 Rehabilitation	\$2,138,000	\$3,843,000	\$1,705,000	80%	Add segment of CR27 from 1 mile west of CR92D to CR93 using local SB1/HUTA funds. -JC 1/24/18	21	

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$225,484,935	\$225,484,935	\$0	0%	Make various changes to grouped projects for bicycle and pedestrian facilities	22
ELD19371	El Dorado County	Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd	\$4,394,000	\$4,394,000	\$0	0%	Carry over funds from 2017 to 2018. -JL 1/4/18	23
SAC25000	City of Sacramento	Sub-Project of Group28 - D W Babcock School Access Improvements	\$1,124,700	\$1,124,700	\$0	0%	Advance funds based on delivery schedule. -JL 1/9/18	24
SUT18928	City of Yuba City	Sub-Project of Group28 - Franklin Ave. Pedestrian Improvements	\$465,500	\$465,500	\$0	0%	Revise funding between fiscal years.	25
SUT18932	City of Yuba City	Sub-Project of Group28 - Harter Parkway and Sutter Bike Path Gap Closure	\$2,241,000	\$2,241,000	\$0	0%	Update funding year to 2019 -MD 1/24/18	26
YOL19335	City of West Sacramento	Sub-Project of Group28 - Sycamore Trail/Westacre and Bryte Bicycle Routes	\$905,324	\$905,324	\$0	0%	Carry over funds from 2016 to 2018. -JL 1/17/18	27
Group10		Grouped Projects for Transportation enhancement activities	\$78,065,660	\$78,284,784	\$219,124	<1%	Make various changes to grouped projects for transportation enhancement activities	28
PLA25548	Town of Loomis	Sub-Project of Group10 - Town Center Implementation Plan Improvements Phase 2	\$1,910,444	\$1,910,444	\$0	0%	Construction complete as of 12/31/17. -BFS 1/23/18	29
PLA25644	Town of Loomis	Sub-Project of Group10 - Town Center Implementation Plan Improvements Phase 4	\$860,000	\$1,079,124	\$219,124	25%	Change the limits of work from Circle to Oak to be from Horseshoe Bar Road to King Road. The Emissions benefits remain exactly the same. Adding PCTPA board approved funding for 2020 through 2022. -BFS 1/23/18	30
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$45,281,635	\$45,281,635	\$0	0%	Revise funding on grouped project for reconstruction or renovation of transit buildings and structures	31
REG18031	RT	Sub-Project of Group30 - New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study	\$2,213,774	\$2,213,774	\$0	0%	Revise between fiscal years. -JL 1/18/18	32

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$179,101,453	\$179,101,453	\$0	0%	Make various changes to grouped projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	33
ELD19368	El Dorado County Transit	Sub-Project of Group35 - El Dorado County Transit Authority 5310 Bus and Minivan Replacement	\$570,000	\$570,000	\$0	0%	Update project description per FTA to include fuel type for replacement vehicles. -BVB 1/10/18	34
ELD19467	RT	Sub-Project of Group35 - El Dorado County Transit Authority - Bus Expansion	\$91,376	\$91,376	\$0	0%	Update project description per FTA to include fuel type for expansion vehicles. -BVB 1/10/18	35
PLA25664	City of Roseville	Sub-Project of Group35 - Purchase 4 Local Fixed Route Buses	\$1,800,000	\$1,800,000	\$0	0%	This project has been completed and the fuel type updated in the project description per FTA. -BVB 1/12/18	36
PLA25653	Placer County	Sub-Project of Group35 - T.A.R.T. Bus Purchase	\$533,890	\$533,890	\$0	0%	Add information related to fuel type per FTA request. -BVB 1/22/18	37
PCT10507	Placer County Transit	Sub-Project of Group35 - T.A.R.T. Bus Purchase	\$525,000	\$525,000	\$0	0%	Add information related to fuel type per FTA request. -BVB 1/22/18	38
CAL20559	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Asian Community Center Expansion Minivans	\$192,000	\$192,000	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	39
CAL20736	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Asian Community Center Expansion Minivans	\$294,000	\$294,000	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	40
CAL20673	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Easter Seals Large Bus Service Expansion	\$76,500	\$76,500	\$0	0%	Add fuel type per FTA request. -BVB 1/29/18	41
CAL20557	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Easter Seals Vehicle Replacement	\$277,500	\$277,500	\$0	0%	Add fuel type per FTA request. -BVB 1/29/18	42
CAL20562	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Pride Industries Replacement Buses	\$229,500	\$229,500	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	43

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
CAL20738	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Pride Industries Replacement Buses, minivan and van conversion	\$842,000	\$842,000	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	44
REG18010	RT	Sub-Project of Group35 - Paratransit Vehicle Replacement FY10/11 to FY13/14	\$7,297,205	\$7,297,205	\$0	0%	Update fuel type information per FTA request. -BVB 1/12/18	45
PAR10033	RT	Sub-Project of Group35 - Purchase of Six (6) Class B CTSA Cutaway Buses	\$480,000	\$480,000	\$0	0%	This project has been completed and the fuel type listed per FTA in the project description for the replacement vehicles purchased. -BVB 1/12/18	46
YST10446	Yuba Sutter Transit	Sub-Project of Group35 - Demand Response Fleet Replacement	\$1,500,000	\$1,500,000	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	47
CAL20741	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Dignity Health Yolo Adult Day Health Center Expansion Buses	\$210,000	\$210,000	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	48
CAL20567	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Dignity Health Yolo Adult Day Health Center Expansion Minivans	\$96,000	\$96,000	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	49
CAL20739	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Shores of Hope Replacement Buses	\$146,000	\$146,000	\$0	0%	Update vehicle fuel type information per FTA request. -BVB 1/12/18	50
CAL20556	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - United Cerebral Palsy Replacement Buses	\$306,000	\$306,000	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	51
CAL20743	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - United Cerebral Palsy Replacement Buses	\$934,000	\$934,000	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	52
CAL20560	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - United Christian Centers Replacement Minivan	\$48,000	\$48,000	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	53
UNI10469	Unitrans	Sub-Project of Group35 - Rolling Stock Replacement	\$8,011,219	\$8,011,219	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	54

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
YCT18245	Yolobus/YCTD	Sub-Project of Group35 - Yolobus Paratransit Vehicle Replacement	\$1,368,312	\$1,368,312	\$0	0%	Add fuel type per FTA request. -BVB 1/22/18	55
Group22		Grouped Projects for Intersection Channelization	\$12,293,248	\$15,091,392	\$2,798,144	23%	Make various changes to grouped projects for intersection channelization	56
PLA25676	City of Colfax	Sub-Project of Group22 - S. Auburn St. & I-80 Roundabout	\$2,600,000	\$2,600,000	\$0	0%	Change in funding type for each phase. -MF 1/24/18	57
PLA25635	City of Rocklin	Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout	\$2,707,607	\$5,683,751	\$2,976,144	110%	Program the Board-approved PCTPA CMAQ and RSTP funding for 2020-22. -KRJ 1/17/18	58
SAC25012	City of Elk Grove	Sub-Project of Group22 - Bradshaw / Sheldon Intersection Improvements	\$1,727,000	\$1,549,000	(\$178,000)	-10%	Program toll credits per Dennis Haglan, in consultation with Rick Carter. -JL 1/5/18	59
Group11		Grouped Projects for Intersection Signalization	\$1,600,011	\$1,600,011	\$0	0%	Revise funding on grouped project for intersection signalization	60
SAC24749	Sacramento County	Sub-Project of Group11 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project	\$1,600,011	\$1,600,011	\$0	0%	Expecting obligation in FFY 2019. -JL 1/9/18	61
Group24		Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	\$3,353,837	\$3,899,837	\$546,000	16%	Make various changes to grouped projects for safety improvements - Safe Routes to School (SRTS)	62
SAC25019	City of Elk Grove	Sub-Project of Group24 - Laguna Creek Trail and Bruceville Rd Sidewalks	\$2,309,000	\$2,309,000	\$0	0%	Delay funds by one year per project delivery schedule. -JL 1/4/18	63
YOL19297	City of West Sacramento	Sub-Project of Group24 - Washington School District Partent Corps SRTS		\$546,000	\$546,000		Carry over completed SRTS project to 2017 MTIP. Per Jim Day, D3 Local Assistance, program an additional \$50,000. -JL 1/5/18	64
Group05		Grouped Projects for Engineering	\$43,946,977	\$43,930,977	(\$16,000)	0%	Revise funding on grouped project for engineering	65
SUT18865	City of Live Oak	Sub-Project of Group05 - Live Oak Collaborative Highway 99 Streetscape Improvements	\$2,322,000	\$2,306,000	(\$16,000)	-1%	Revise PE funding. -JL 1/10/18	66
Total			\$1,699,335,062	\$1,719,425,732	\$20,090,670	1%		

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25506** PLA Lead Agency **Placer County** Project 1 of 66

Project Title

Walerga Rd/Dry Creek Bridge Replacement

EA Number: n/a Last Revised 17-17 Completion Year **2020**
 FED ID: E2CA-018

Project Description

Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$3,205,007	\$220,000		\$3,425,007
2018	Highway Bridge Program	\$1,589,107	\$513,474		\$2,102,581
2018	Loc Funds - Local Agency Funds (AC)			\$24,313,857	\$24,313,857
2018	Local Agency Funds	\$205,886	\$66,526		\$272,412
2018	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
>20				\$3,150,118	\$3,150,118
		\$5,000,000	\$800,000	\$30,463,975	\$36,263,975

Bridge Number: 19C0159

Federal Project

Total Cost **\$36,263,975**

Previously Approved MTIP

SACOG ID **PLA25506** PLA Lead Agency **Placer County**

Project Title

Walerga Rd/Dry Creek Bridge Replacement

EA Number: n/a Last Revised 17-15 Completion Year **2020**
 FED ID: E2CA-018

Project Description

Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$3,205,007	\$220,000		\$3,425,007
2018	Highway Bridge Program	\$1,589,107	\$513,474		\$2,102,581
2018	Local Agency Funds	\$205,886	\$66,526		\$272,412
>20				\$22,600,000	\$22,600,000
		\$5,000,000	\$800,000	\$22,600,000	\$28,400,000

Bridge Number: 19C0159

Federal Project

Total Cost **\$28,400,000**

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24072** SAC Lead Agency **City of Elk Grove** Project 2 of 66

Project Title

Bradshaw / Sheldon Intersection & Bridge

EA Number: n/a Last Revised 17-17 Completion Year 2019
 FED ID: 5479-012

PPNO: n/a
 Project Description

In Elk Grove, at the intersection of Bradshaw and Sheldon Roads, over east branch of Laguna Creek: Intersection improvements. Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,496,000	\$110,000		\$1,606,000
2017	Highway Bridge Program	\$291,637	\$478,326		\$769,963
2017	Local Agency Funds	\$37,785	\$61,972		\$99,757
2018	Loc Funds - Local Agency Funds (AC)			\$7,000,000	\$7,000,000
2018	Local Agency Funds			\$531,912	\$531,912
>20				\$-2,894,496	\$-2,894,496
		\$1,825,422	\$650,298	\$4,637,416	\$7,113,136

Bridge Number: 24C0308

Federal Project

Total Cost **\$7,113,136**

Previously Approved MTIP

SACOG ID **SAC24072** SAC Lead Agency **City of Elk Grove**

Project Title

Bradshaw / Sheldon Intersection & Bridge

EA Number: n/a Last Revised 17-15 Completion Year 2019
 FED ID: 5479-012

PPNO: n/a
 Project Description

In Elk Grove, at the intersection of Bradshaw and Sheldon Roads, over east branch of Laguna Creek: Intersection improvements. Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,496,000	\$110,000		\$1,606,000
2017	Highway Bridge Program	\$291,637	\$478,326		\$769,963
2017	Local Agency Funds	\$37,785	\$61,972		\$99,757
2018	Loc Funds - Local Agency Funds (AC)			\$4,105,504	\$4,105,504
2018	Local Agency Funds			\$531,912	\$531,912
		\$1,825,422	\$650,298	\$4,637,416	\$7,113,136

Bridge Number: 24C0308

Federal Project

Total Cost **\$7,113,136**

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SUT10828**

SUT

Lead Agency **City of Yuba City**

Project 3 of 66

Project Title

Feather River Bridge at 5th St

EA Number: n/a

Last Revised

Completion Year

FED ID: 5163-025, 5163-027

17-17

2019

PPNO: n/a

Project Description

5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631) (Toll Credits for ROW and CON) (Local Agency funds for CON are non-participating.). Toll Credits for ROW, CON

Bridge Number: 18C0012, 18C0055

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$9,431,155	\$1,868,807		\$11,299,962
2017	Loc Funds - Local Agency Funds (AC)			\$65,000,000	\$65,000,000
2017	Local Agency Funds			\$6,045,611	\$6,045,611
2017	Regional Surface Transportation Program			\$180,000	\$180,000
2018	2016 Earmark Repurposing			\$2,764,575	\$2,764,575
2018	Highway Bridge Program			\$18,736,489	\$18,736,489
2018	Loc Funds - Local Agency Funds (AC)	\$192,915	\$179,014	\$-18,736,489	\$-18,364,560
2018	Local Agency Funds	\$32,250			\$32,250
2018	Regional Surface Transportation Program	\$56,000	\$23,193		\$79,193
2019	Highway Bridge Program			\$18,714,357	\$18,714,357
2019	Loc Funds - Local Agency Funds (AC)			\$-18,714,357	\$-18,714,357
2020	Highway Bridge Program			\$9,211,570	\$9,211,570
2020	Loc Funds - Local Agency Funds (AC)			\$-27,549,154	\$-27,549,154
2020	Regional Surface Transportation Program			\$17,669,000	\$17,669,000
>20				\$191,700	\$191,700
		\$9,712,320	\$2,071,014	\$73,513,302	\$85,296,636

Federal Project

Total Cost

\$85,296,636

Previously Approved MTIP

SACOG ID **SUT10828**

SUT

Lead Agency **City of Yuba City**

Project Title

Feather River Bridge at 5th St

EA Number: n/a

Last Revised

Completion Year

FED ID: 5163-025, 5163-027

17-15

2019

PPNO: n/a

Project Description

5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631) (Toll Credits for ROW and CON) (Local Agency funds for CON are non-participating.). Toll Credits for ROW, CON

Bridge Number: 18C0012, 18C0055

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$9,463,405	\$2,202,000		\$11,665,405
2017	Loc Funds - Local Agency Funds (AC)			\$65,000,000	\$65,000,000
2017	Local Agency Funds			\$6,045,611	\$6,045,611
2017	Regional Surface Transportation Program			\$180,000	\$180,000
2018	2016 Earmark Repurposing			\$2,764,575	\$2,764,575
2018	Highway Bridge Program			\$18,736,489	\$18,736,489
2018	Loc Funds - Local Agency Funds (AC)			\$-18,736,489	\$-18,736,489
2019	Highway Bridge Program			\$18,714,357	\$18,714,357
2019	Loc Funds - Local Agency Funds (AC)			\$-18,714,357	\$-18,714,357
2020	Highway Bridge Program			\$9,211,570	\$9,211,570
2020	Loc Funds - Local Agency Funds (AC)			\$-27,549,154	\$-27,549,154
2020	Regional Surface Transportation Program			\$17,415,000	\$17,415,000
>20				\$191,700	\$191,700
		\$9,463,405	\$2,202,000	\$73,259,302	\$84,924,707

Federal Project

Total Cost

\$84,924,707

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group01**

Lead Agency

Project 4 of 66

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$13,329,000	\$20,000	\$6,172,000	\$19,521,000
2018	Regional Surface Transportation Program			\$250,000	\$250,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$4,179,000	\$4,518,000	\$59,108,000	\$67,805,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$9,100,000		\$15,010,000
2019	SHOPP - Roadside Preservation (SHOPP AC)	\$66,000	\$1,443,000	\$1,000	\$1,510,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$3,392,000	\$35,325,000	\$38,717,000
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$1,087,000	\$71,000	\$1,481,000	\$2,639,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$8,200,000	\$290,000	\$3,770,000	\$12,260,000
>20		\$667,000	\$415,000	\$103,535,000	\$104,617,000
		\$38,578,000	\$19,559,000	\$219,842,000	\$277,979,000

Includes 19 Projects

Total Cost **\$277,979,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$13,329,000	\$20,000	\$6,172,000	\$19,521,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$4,179,000	\$4,518,000	\$59,108,000	\$67,805,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$9,100,000		\$15,010,000
2019	SHOPP - Roadside Preservation (SHOPP AC)	\$66,000	\$1,443,000	\$1,000	\$1,510,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$3,392,000	\$35,325,000	\$38,717,000
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$1,087,000	\$71,000	\$1,481,000	\$2,639,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$8,200,000	\$290,000	\$3,770,000	\$12,260,000
>20		\$667,000	\$415,000	\$103,535,000	\$104,617,000
		\$38,578,000	\$19,559,000	\$219,592,000	\$277,729,000

Includes 19 Projects

Total Cost **\$277,729,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20541** **PLA** Lead Agency **Caltrans D3** **Project 5 of 66**

Project Title

Sub-Project of Group01 - SR 49 Pavement Rehab

EA Number: 2F340 Last Revised 17-17 Completion Year **2021**
 PPNO: 4781

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program			\$250,000	\$250,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,700,000	\$1,805,000	\$33,300,000	\$38,805,000
		\$3,700,000	\$1,805,000	\$33,550,000	\$39,055,000

Project Description

In Auburn, SR 49, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road - Rehabilitate Pavement (PM 3.1/7.5) [CTIPS ID 107-0000-0992] [EFIS ID 0300020616] (Toll Credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$39,055,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **CAL20541** **PLA** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - SR 49 Pavement Rehab

EA Number: 2F340 Last Revised 17-09 Completion Year **2021**
 PPNO: 4781

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,700,000	\$1,805,000	\$33,300,000	\$38,805,000
		\$3,700,000	\$1,805,000	\$33,300,000	\$38,805,000

Project Description

In Auburn, SR 49, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road - Rehabilitate Pavement (PM 3.1/7.5) [CTIPS ID 107-0000-0992] [EFIS ID 0300020616] (Toll Credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$38,805,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group23**

Lead Agency

Project 6 of 66

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$56,012,534	\$5,262,940	\$26,885,698	\$88,161,172
2017	Highway Bridge Program	\$5,348,194	\$2,249,156	\$18,342,992	\$25,940,342
2017	Loc Funds - Local Agency Funds (AC)			\$6,618,419	\$6,618,419
2017	Local Agency Funds	\$330,016	\$101,984	\$148,017	\$580,017
2017	Regional Surface Transportation Program			\$355,943	\$355,943
2018	Highway Bridge Program	\$10,539,788	\$3,823,881	\$12,482,621	\$26,846,290
2018	Loc Funds - Local Agency Funds (AC)	\$15,370	\$98,103	\$9,343,814	\$9,457,287
2018	Local Agency Funds	\$544,846	\$236,253	\$5,248,862	\$6,029,961
2019	2016 Earmark Repurposing			\$489,016	\$489,016
2019	Highway Bridge Program	\$966,906	\$105,000	\$36,651,318	\$37,723,224
2019	Loc Funds - Local Agency Funds (AC)			\$-12,320,000	\$-12,320,000
2019	Local Agency Funds	\$68,655		\$867,839	\$936,494
2019	Regional Surface Transportation Program			\$920,390	\$920,390
2020	Highway Bridge Program	\$895,000	\$4,500,805	\$238,508	\$5,634,313
2020	Loc Funds - Local Agency Funds (AC)		\$-89,500		\$-89,500
2020	Local Agency Funds		\$231,695	\$21,266	\$252,961
2020	Regional Surface Transportation Program			\$9,635	\$9,635
>20		\$3,768,000	\$100,000	\$263,763,846	\$267,631,846
		\$78,489,309	\$16,620,317	\$370,068,184	\$465,177,810

Includes 87 Projects

Total Cost

\$465,177,810

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$56,186,534	\$5,262,940	\$26,885,698	\$88,335,172
			2017	Highway Bridge Program	\$5,348,194	\$2,249,156	\$18,342,992	\$25,940,342
			2017	Loc Funds - Local Agency Funds (AC)			\$6,618,419	\$6,618,419
			2017	Local Agency Funds	\$330,016	\$101,984	\$148,017	\$580,017
			2017	Regional Surface Transportation Program			\$355,943	\$355,943
			2018	Highway Bridge Program	\$10,616,809	\$3,823,881	\$13,134,431	\$27,575,121
			2018	Loc Funds - Local Agency Funds (AC)	\$15,370	\$8,603	\$9,343,814	\$9,367,787
			2018	Local Agency Funds	\$554,825	\$236,253	\$5,333,312	\$6,124,390
			2019	2016 Earmark Repurposing			\$489,016	\$489,016
			2019	Highway Bridge Program	\$966,906	\$105,000	\$36,651,318	\$37,723,224
			2019	Loc Funds - Local Agency Funds (AC)			\$-12,320,000	\$-12,320,000
			2019	Local Agency Funds	\$68,655		\$867,839	\$936,494
			2019	Regional Surface Transportation Program			\$920,390	\$920,390
			2020	Highway Bridge Program	\$895,000	\$4,500,805	\$238,508	\$5,634,313
			2020	Local Agency Funds		\$231,695	\$21,266	\$252,961
			2020	Regional Surface Transportation Program			\$9,635	\$9,635
			>20		\$3,768,000	\$100,000	\$263,763,846	\$267,631,846
					\$78,750,309	\$16,620,317	\$370,804,444	\$466,175,070

Includes 90 Projects

Total Cost

\$466,175,070

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YOL19319**

YOL

Lead Agency

Yolo County

Project 7 of 66

Project Title

Sub-Project of Group23 - CR 95 Bridge Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-098	17-17	2021	<17		\$330,497			\$330,497
			2018	Highway Bridge Program	\$99,503			\$99,503
			2018	Loc Funds - Local Agency Funds (AC)		\$89,500		\$89,500
			2020	Highway Bridge Program		\$89,500		\$89,500
			2020	Loc Funds - Local Agency Funds (AC)		\$-89,500		\$-89,500
			>20				\$1,339,000	\$1,339,000
					\$430,000	\$89,500	\$1,339,000	\$1,858,500

PPNO: n/a

Project Description

CR 95 over Dry Slough, 0.06 mi north of CR 31:

Replace 2-lane bridge with a new 2-lane bridge.

(Toll credits for PE, ROW, CON.). Toll Credits for

ENG, ROW, CON

Bridge Number: 22C0125

Federal Project

Total Cost

\$1,858,500

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19319** **YOL** Lead Agency **Yolo County**

Project Title
Sub-Project of Group23 - CR 95 Bridge Replacement

EA Number: n/a Last Revised 17-15 Completion Year **2021**

FED ID: 5922-098

PPNO: n/a
 Project Description
 CR 95 over Dry Slough, 0.06 mi north of CR 31:
 Replace 2-lane bridge with a new 2-lane bridge.
 (Toll credits for PE, ROW, CON.). Toll Credits for
 ENG, ROW, CON

Bridge Number: 22C0125

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$330,497			\$330,497
2018	Highway Bridge Program	\$99,503			\$99,503
2020	Highway Bridge Program		\$89,500		\$89,500
>20				\$1,339,000	\$1,339,000
		\$430,000	\$89,500	\$1,339,000	\$1,858,500

Federal Project Total Cost **\$1,858,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16060** **YUB** Lead Agency **Yuba County** **Project 8 of 66**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance

EA Number: n/a Last Revised 17-17 Completion Year **2018**

Project Description
 Bridge Preventive Maintenance Program (BPMP),
 in Yuba County, various bridge locations: maintain
 bridges. (See Caltrans Local Assistance HBP
 website for backup list of bridges.)

DELETED

Total Cost **\$0** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16060** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance

EA Number: n/a Last Revised 17-00 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$87,000			\$87,000
2018	Highway Bridge Program			\$217,270	\$217,270
2018	Local Agency Funds			\$28,150	\$28,150
		\$87,000	\$0	\$245,420	\$332,420

Project Description
 Bridge Preventive Maintenance Program (BPMP), in Yuba County, various bridge locations: maintain bridges. (See Caltrans Local Assistance HBP website for backup list of bridges.)

Federal Project Total Cost **\$332,420** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16056** **YUB** Lead Agency **Yuba County** **Project 9 of 66**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 17-17 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
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Project Description
 Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP website for backup list of bridges

DELETED

Total Cost **\$0** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16056** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 17-00 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$87,000			\$87,000
2018	Highway Bridge Program			\$217,270	\$217,270
2018	Local Agency Funds			\$28,150	\$28,150
		\$87,000	\$0	\$245,420	\$332,420

Project Description
 Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP website for backup list of bridges

Federal Project Total Cost **\$332,420** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16061** **YUB** Lead Agency **Yuba County** **Project 10 of 66**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 17-17 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
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Project Description
 Various bridges in the County of Yuba: Bridge Preventive Maintenance Program (BPMP) See Caltrans Local Assistance HBP website for backup list of bridges.

DELETED

Total Cost **\$0** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16061** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 17-01 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Highway Bridge Program	\$77,021		\$217,270	\$294,291
2018	Local Agency Funds	\$9,979		\$28,150	\$38,129
		\$87,000	\$0	\$245,420	\$332,420

Project Description
 Various bridges in the County of Yuba: Bridge Preventive Maintenance Program (BPMP) See Caltrans Local Assistance HBP website for backup list of bridges.

Federal Project Total Cost **\$332,420** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **Group04** Lead Agency **Project 11 of 66**

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$30,132		\$1,515,810	\$1,545,942
2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2017	Regional Surface Transportation Program	\$617,485		\$11,033,341	\$11,650,826
2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
2018	Local Agency Funds			\$608,174	\$608,174
2018	Local Transportation Fund			\$230,368	\$230,368
2018	Regional Surface Transportation Program	\$200,000		\$8,611,759	\$8,811,759
2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
2018	Road Fund	\$117,100		\$19,400	\$136,500
2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
2019	Local Agency Funds		\$46,478	\$3,744,855	\$3,791,333
2019	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	Regional Surface Transportation Program	\$25,000	\$50,000	\$20,017,981	\$20,092,981
2020	Local Agency Funds			\$4,973,000	\$4,973,000
2020	Regional Surface Transportation Program			\$9,878,583	\$9,878,583
>20			\$2,500,000	\$14,071,654	\$16,571,654
		\$7,759,892	\$2,744,478	\$113,132,049	\$123,636,419

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Includes 38 Projects Total Cost **\$123,636,419** Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID Group04			Lead Agency						
Project Title									
Grouped Projects for Pavement resurfacing and/or rehabilitation									
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
n/a	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356	
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000	
			2017	Local Agency Funds	\$30,132		\$1,515,810	\$1,545,942	
			2017	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000	
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100	
			2017	Regional Surface Transportation Program	\$233,200		\$20,089,841	\$20,323,041	
			2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000	
			2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000	
			2018	Local Agency Funds			\$642,584	\$642,584	
			2018	Local Transportation Fund			\$230,368	\$230,368	
			2018	Regional Surface Transportation Program	\$584,285		\$8,646,955	\$9,231,240	
			2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498	
			2018	Road Fund	\$117,100		\$19,400	\$136,500	
			2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345	
			2019	Local Agency Funds		\$46,478	\$2,039,855	\$2,086,333	
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000	
			2019	Regional Surface Transportation Program		\$50,000	\$11,368,524	\$11,418,524	
			2020	Local Agency Funds			\$4,973,000	\$4,973,000	
			2020	Regional Surface Transportation Program			\$8,004,559	\$8,004,559	
			>20				\$2,500,000	\$14,071,654	\$16,571,654
						\$7,734,892	\$2,744,478	\$110,029,674	\$120,509,044
Includes 38 Projects		Total Cost	\$120,509,044		Exempt Category:	Pavement resurfacing and/or rehabilitation			

SACOG ID ELD19510			ELD		Lead Agency El Dorado County		Project 12 of 66	
Project Title								
Sub-Project of Group04 - El Dorado Hills Boulevard Overlay Project								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	17-17	2020	2017	Regional Surface Transportation Program	\$384,285			\$384,285
FED ID: 5925161			2019	Local Agency Funds		\$40,000		\$40,000
PPNO: n/a			2020	Local Agency Funds			\$4,973,000	\$4,973,000
Project Description Roadway overlay, ADA ramp improvements, Class II bike lanes, and bicycle and pedestrian loop detection improvements at all intersections from Saratoga Way/Park Drive to Brittany Place.. Toll Credits for ENG					\$384,285	\$40,000	\$4,973,000	\$5,397,285
Federal Project		Total Cost	\$5,397,285		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		ELD		Lead Agency					
ELD19510				EI Dorado County					
Project Title									
Sub-Project of Group04 - EI Dorado Hills Boulevard Overlay Project									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5925161	17-14	2020	2018	Regional Surface Transportation Program	\$384,285			\$384,285	
PPNO: n/a			2019	Local Agency Funds		\$40,000		\$40,000	
Project Description									
Roadway overlay, ADA ramp improvements, Class II bike lanes, and bicycle and pedestrian loop detection improvements at all intersections from Saratoga Way/Park Drive to Brittany Place.. Toll Credits for ENG					2020	Local Agency Funds		\$4,973,000	\$4,973,000
					\$384,285	\$40,000	\$4,973,000	\$5,397,285	
Federal Project		Total Cost	\$5,397,285	Exempt Category: Pavement resurfacing and/or rehabilitation					

Project 13 of 66									
SACOG ID		PLA		Lead Agency					
PLA25551				City of Rocklin					
Project Title									
Sub-Project of Group04 - 2018 Pavement Rehabilitation-Variou Streets									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	17-17	2018	2018	Regional Surface Transportation Program			\$1,500,000	\$1,500,000	
Project Description									
The project will rehabilitate various roadways in the City of Rocklin. The roadways for this project are: Lonetree Blvd. (City Limit with Roseville to Sunset Blvd), Blue Oaks Blvd. (City Limit with Roseville to Sunset Blvd), Sunset Blvd. (Stanford Ranch Rd. to SR-65), West Oaks Blvd. (Sunset Blvd. to Stanford Ranch Rd.). PE covers both this and PLA25678.. Toll Credits for CON						\$0	\$0	\$1,500,000	\$1,500,000
Federal Project		Total Cost	\$1,500,000	Exempt Category: Pavement resurfacing and/or rehabilitation					

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25551**

PLA

Lead Agency **City of Rocklin**

Project Title

Sub-Project of Group04 - Pavement Rehabilitation-Variou Streets

EA Number: n/a

Last Revised

17-04

Completion Year

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program			\$999,974	\$999,974
		\$0	\$0	\$999,974	\$999,974

Project Description

The project will rehabilitate various roadways in the City of Rocklin. The roadways for this project are: Granite Dr. (Rocklin Rd. to Dominguez Rd.), Lonetree Blvd. (City Limit with Roseville to Sunset Blvd), Blue Oaks Blvd. (City Limit with Roseville to Sunset Blvd), Wildcat Blvd. (City Limits with Lincoln to W. Stanford Ranch Rd.), Park Dr. (City Limits with Roseville to Stanford Ranch Rd.), Park Drive (Stanford Ranch Rd. to Crest Dr.), Sunset Blvd. (Stanford Ranch Rd. to SR-65), Sierra College Blvd. (Rocklin Rd. to Southside Ranch Rd.), Sierra College Blvd (City Limit with Loomis to City Limit with County of Placer), and West Oaks Blvd. (Sunset Blvd. to Stanford Ranch Rd.). Toll Credits for CON

Federal Project

Total Cost

\$999,974

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25678** **PLA** Lead Agency **City of Rocklin** **Project 14 of 66**

Project Title

Sub-Project of Group04 - 2019 Pavement Rehabilitation - Various Roads

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2019	2019	Regional Surface Transportation Program	\$25,000		\$875,463	\$900,463
					\$25,000	\$0	\$875,463	\$900,463

Project Description

In the City of Rocklin: Wildcat Blvd. (City Limits with Lincoln to W. Stanford Ranch Rd.), Park Dr. (City Limits with Roseville to Crest Dr.), Sierra College Blvd. (Rocklin Rd. to Southside Ranch Rd.), Sierra College Blvd (City Limit with Loomis to City Limit with County of Placer): Rehabilitate roadways.. Toll Credits for ENG, CON

Federal Project Total Cost **\$900,463** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA19400** **PLA** Lead Agency **City of Rocklin** **Project 15 of 66**

Project Title

Sub-Project of Group04 - Whitney Blvd. Rehabilitation (Sunset Blvd. to Paragon St.)

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: STPL-5095(024)	17-17	2017						

PPNO: n/a

Project Description

In Rocklin, rehabilitate pavement on Whitney Blvd. between Sunset Blvd. and Paragon Rd., restripe pavement and make ADA improvements.

Bridge Number: n/a

DELETED

\$0 Total Cost Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA19400** PLA Lead Agency **City of Rocklin**

Project Title
Sub-Project of Group04 - Whitney Blvd. Rehabilitation (Sunset Blvd. to Paragon St.)

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: STPL-5095(024)	17-05	2017	2018	Local Agency Funds			\$34,410	\$34,410
			2018	Regional Surface Transportation Program			\$265,590	\$265,590
					\$0	\$0	\$300,000	\$300,000

PPNO: n/a
 Project Description
 In Rocklin, rehabilitate pavement on Whitney Blvd. between Sunset Blvd. and Paragon Rd., restripe pavement and make ADA improvements.

Bridge Number: n/a

Federal Project Total Cost **\$300,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25579** PLA Lead Agency **Town of Loomis** **Project 16 of 66**

Project Title
Sub-Project of Group04 - 2017 CIP Road Maintenance Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2019	2018	Local Transportation Fund			\$230,368	\$230,368
			2019	Regional Surface Transportation Program			\$591,518	\$591,518
					\$0	\$0	\$821,886	\$821,886

Project Description
 Asphalt overlay and reconstruction repair of various streets in the Loomis Downtown Core Area covered under the Capital Improvement Program Schedule for 2017.

Federal Project Total Cost **\$821,886** Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25579** **PLA** Lead Agency **Town of Loomis**

Project Title
Sub-Project of Group04 - 2017 CIP Road Maintenance Project

EA Number: n/a Last Revised 17-00 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Transportation Fund			\$230,368	\$230,368
2018	Regional Surface Transportation Program			\$269,632	\$269,632
		\$0	\$0	\$500,000	\$500,000

Project Description
 Asphalt overlay and reconstruction repair of various streets in the Loomis Downtown Core Area covered under the Capital Improvement Program Schedule for 2017.

Federal Project Total Cost **\$500,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25530** **PLA** Lead Agency **Town of Loomis** **Project 17 of 66**

Project Title
Sub-Project of Group04 - Taylor Road Overlay Maintenance Project

EA Number: n/a Last Revised 17-17 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$10,000		\$450,000	\$460,000
		\$10,000	\$0	\$450,000	\$460,000

Project Description
 Taylor Road: Asphalt overlay.

Total Cost \$460,000 Exempt Category: Pavement resurfacing and/or rehabilitation

**Listed for Information Only
COMPLETED**

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25530** PLA Lead Agency **Town of Loomis**

Project Title
Sub-Project of Group04 - Taylor Road Overlay Maintenance Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-02	2017	<17		\$10,000		\$450,000	\$460,000
					\$10,000	\$0	\$450,000	\$460,000

Project Description
 Taylor Road: Asphalt overlay.

Listed for Information Only

Total Cost \$460,000 Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SAC24719** SAC Lead Agency **City of Sacramento** **Project 18 of 66**

Project Title
Sub-Project of Group04 - Complete Streets Rehabilitation - Bell Ave.

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-174	17-17	2018	<17		\$914,944			\$914,944
							\$4,845,024	\$4,845,024
					\$914,944	\$0	\$4,845,024	\$5,759,968

PPNO: n/a
 Project Description
 Bell Ave. from Bollenbacher Ave. to Astoria St.,: rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add bus pullouts. (Toll Credits for PE and CON). Toll Credits for ENG, CON

Federal Project Total Cost **\$5,759,968** Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP		SAC		Lead Agency		City of Sacramento	
SACOG ID SAC24719							
Project Title							
Sub-Project of Group04 - Complete Streets Rehabilitation - Bell Ave.							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5002-174	17-06	2018	<17		\$914,944		\$914,944
PPNO: n/a			2019	Regional Surface Transportation Program			\$4,845,024
Project Description					\$914,944	\$0	\$5,759,968
Bell Ave. from Bollenbacher Ave. to Astoria St.,: rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add bus pullouts. (Toll Credits for PE and CON). Toll Credits for ENG, CON							
Federal Project		Total Cost	\$5,759,968	Exempt Category:	Pavement resurfacing and/or rehabilitation		

SACOG ID SAC24722		SAC		Lead Agency		City of Sacramento		Project 19 of 66	
SACOG ID SAC24722									
Project Title									
Sub-Project of Group04 - Complete Streets Rehabilitation - Fruitridge Rd.									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue		
FED ID: 5002-175	17-17	2018	<17		\$129,000		\$129,000		
PPNO: n/a			2019	Regional Surface Transportation Program			\$2,971,000	\$2,971,000	
Project Description					\$129,000	\$0	\$3,100,000		
Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON). T15036300. Toll Credits for ENG, CON									
Federal Project		Total Cost	\$3,100,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24722**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation - Fruitridge Rd.

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5002-175

17-06

2018

<17

\$129,000

\$129,000

2020 Regional Surface Transportation Program

\$2,971,000

\$2,971,000

PPNO: n/a

Project Description

Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON). T15036300. Toll Credits for ENG, CON

\$129,000

\$0

\$2,971,000

\$3,100,000

Federal Project

Total Cost

\$3,100,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25031**

SAC

Lead Agency **Sacramento County**

Project 20 of 66

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924233

17-17

2018

PPNO: n/a

Project Description

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$75,000			\$75,000
2019	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
2019	Regional Surface Transportation Program			\$9,056,500	\$9,056,500
		\$400,000	\$0	\$11,431,500	\$11,831,500

1. Eastern Avenue: from Marconi Avenue to Whitney Avenue, El Camino Avenue: from Fulton Avenue to Watt Avenue, Marconi Avenue: from Watt Avenue to Eastern Avenue; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, upgrade traffic signals, and re-stripe the roadway for safety.

2. Gerber Road: from Power Inn Road to French Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes and bicycle detection at signalized intersections, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

3. Kiefer Boulevard: from Huntsman Drive to Bradshaw Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

4. Goethe Road: from Mayhew Road to Branch Center Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

5. Antelope North Road: from Poker Lane to Olive Drive; Rehabilitate roadway with rubberized asphalt concrete (RAC), add a safety edge, install ADA improvements, and re-stripe to enhance safety.

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Federal Project

Total Cost

\$11,831,500

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25031**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924233

17-14

2018

PPNO: n/a

Project Description

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$75,000			\$75,000
2017	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
2017	Regional Surface Transportation Program			\$9,056,500	\$9,056,500
		\$400,000	\$0	\$11,431,500	\$11,831,500

1. Eastern Avenue: from Marconi Avenue to Whitney Avenue, El Camino Avenue: from Fulton Avenue to Watt Avenue, Marconi Avenue: from Watt Avenue to Eastern Avenue; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, upgrade traffic signals, and re-stripe the roadway for safety.

2. Gerber Road: from Power Inn Road to French Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes and bicycle detection at signalized intersections, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

3. Kiefer Boulevard: from Huntsman Drive to Bradshaw Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

4. Goethe Road: from Mayhew Road to Branch Center Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

5. Antelope North Road: from Poker Lane to Olive Drive.;Rehabilitate roadway with rubberized asphalt concrete (RAC), add a safety edge, install ADA improvements, and re-stripe to enhance safety.

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Federal Project	Total Cost	\$11,831,500	Exempt Category:	Pavement resurfacing and/or rehabilitation
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SACOG ID YOL19389	YOL	Lead Agency Yolo County	Project 21 of 66
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Project Title
Sub-Project of Group04 - CR 27 Rehabilitation
 EA Number: n/a Last Revised Completion Year
 FED ID: 5922-112 17-17 **2019**

PPNO: n/a
 Project Description
 CR 27 from 1 mile west of CR92D to CR93, CR 94 to CR 95 and from CR 97 to CR 98: Rehabilitate farm to market truck route utilizing cement-treated full-depth reclamation process to recycle the road in place.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds	\$17,800			\$17,800
2017	Regional Surface Transportation Program	\$137,200			\$137,200
2019	Local Agency Funds			\$1,932,500	\$1,932,500
2019	Regional Surface Transportation Program			\$1,755,500	\$1,755,500
		\$155,000	\$0	\$3,688,000	\$3,843,000

Federal Project	Total Cost	\$3,843,000	Exempt Category:	Pavement resurfacing and/or rehabilitation
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Previously Approved MTIP			
SACOG ID YOL19389	YOL	Lead Agency Yolo County	

Project Title
Sub-Project of Group04 - CR 27 Rehabilitation
 EA Number: n/a Last Revised Completion Year
 FED ID: 5922-112 17-00 **2019**

PPNO: n/a
 Project Description
 CR 27 from CR 94 to CR 95 and from CR 97 to CR 98: Rehabilitate farm to market truck route utilizing cement-treated full-depth reclamation process to recycle the road in place.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds	\$17,800			\$17,800
2017	Regional Surface Transportation Program	\$137,200			\$137,200
2019	Local Agency Funds			\$227,500	\$227,500
2019	Regional Surface Transportation Program			\$1,755,500	\$1,755,500
		\$155,000	\$0	\$1,983,000	\$2,138,000

Federal Project	Total Cost	\$2,138,000	Exempt Category:	Pavement resurfacing and/or rehabilitation
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Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 22 of 66

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,211,624	\$1,826,121	\$19,625,636	\$39,663,381
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$276,000	\$5,665,000	\$6,319,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$44,000	\$55,013	\$1,330,000	\$1,429,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$2,474,350	\$684,000	\$15,326,307	\$18,484,657
2018	Fed Other - Active Transportation Program (ATP)	\$626,000	\$97,000	\$3,469,000	\$4,192,000
2018	Local Agency Funds	\$2,385,310	\$389,010	\$5,008,493	\$7,782,813
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000	\$45,000	\$1,821,183	\$1,966,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$8,422,000	\$11,523,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	Congestion Mitigation and Air Quality		\$1,291,936	\$8,959,610	\$10,251,546
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$259,000	\$11,064	\$3,945,116	\$4,215,180
2019	Regional Surface Transportation Program			\$100,000	\$100,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$5,492,000	\$5,708,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$1,505,109	\$1,505,109
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
>20			\$3,127,000	\$64,332,000	\$67,459,000
		\$30,919,931	\$11,578,144	\$182,986,860	\$225,484,935

Includes 81 Projects

Total Cost

\$225,484,935

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,211,624	\$1,826,121	\$20,325,666	\$40,363,411
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,513,000	\$145,000	\$1,670,600	\$3,328,600
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$276,000	\$5,665,000	\$6,319,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$55,013	\$1,330,000	\$1,467,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$2,204,350	\$679,000	\$15,082,770	\$17,966,120
2018	Fed Other - Active Transportation Program (ATP)	\$626,000	\$97,000	\$3,469,000	\$4,192,000
2018	Local Agency Funds	\$2,463,310	\$389,010	\$4,979,500	\$7,831,820
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000	\$45,000	\$1,821,183	\$1,966,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,444,000	\$810,000	\$8,422,000	\$11,676,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	Congestion Mitigation and Air Quality		\$1,291,936	\$8,080,710	\$9,372,646
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$143,000	\$11,064	\$3,816,816	\$3,970,880
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$63,000		\$5,492,000	\$5,555,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$2,007,809	\$2,007,809
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$10,000	\$910,000	\$1,016,700	\$1,936,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
>20			\$3,127,000	\$64,332,000	\$67,459,000
		\$30,919,931	\$11,578,144	\$182,986,860	\$225,484,935

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Includes 81 Projects Total Cost **\$225,484,935** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19371** ELD Lead Agency **El Dorado County** Project 23 of 66

Project Title

Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd

EA Number: n/a Last Revised 17-17 Completion Year 2021

FED ID: 5925-129

PPNO: n/a
Project Description

El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$190,000	\$215,000		\$405,000
2018	Congestion Mitigation and Air Quality	\$555,000	\$15,000		\$570,000
2018	State Other - Active Transportation Program (ATP)			\$3,419,000	\$3,419,000
		\$745,000	\$230,000	\$3,419,000	\$4,394,000

Federal Project Total Cost **\$4,394,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP
SACOG ID **ELD19371** ELD Lead Agency **El Dorado County**

Project Title

Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd

EA Number: n/a Last Revised 17-14 Completion Year 2021

FED ID: 5925-129

PPNO: n/a
Project Description

El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$190,000	\$215,000		\$405,000
2017	Congestion Mitigation and Air Quality	\$270,000	\$5,000		\$275,000
2018	Congestion Mitigation and Air Quality	\$285,000	\$10,000		\$295,000
2018	State Other - Active Transportation Program (ATP)			\$3,419,000	\$3,419,000
		\$745,000	\$230,000	\$3,419,000	\$4,394,000

Federal Project Total Cost **\$4,394,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25000** SAC Lead Agency **City of Sacramento** Project 24 of 66

Project Title

Sub-Project of Group28 - D W Babcock School Access Improvements

EA Number: n/a Last Revised 17-17 Completion Year 2019

FED ID: 5002-192

PPNO: n/a
Project Description

City of Sacramento: Woolley Way from Albatross to DW Babcock School; Cormorant Way from DW Babcock School to Babcock Park: Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$370,000			\$370,000
2019	Congestion Mitigation and Air Quality		\$66,000	\$502,700	\$568,700
2019	Local Agency Funds		\$9,000	\$77,000	\$86,000
2019	Regional Surface Transportation Program			\$100,000	\$100,000
		\$370,000	\$75,000	\$679,700	\$1,124,700

Federal Project

Total Cost **\$1,124,700**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25000** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - D W Babcock School Access Improvements

EA Number: n/a Last Revised 17-11 Completion Year 2019

FED ID: 5002-192

PPNO: n/a
Project Description

City of Sacramento: Woolley Way from Albatross to DW Babcock School; Cormorant Way from DW Babcock School to Babcock Park: Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$370,000			\$370,000
2019	Congestion Mitigation and Air Quality		\$66,000		\$66,000
2019	Local Agency Funds		\$9,000		\$9,000
2020	Congestion Mitigation and Air Quality			\$502,700	\$502,700
2020	Local Agency Funds			\$77,000	\$77,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
		\$370,000	\$75,000	\$679,700	\$1,124,700

Federal Project

Total Cost **\$1,124,700**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SUT18928** **SUT** Lead Agency **City of Yuba City** **Project 25 of 66**

Project Title

Sub-Project of Group28 - Franklin Ave. Pedestrian Improvements

EA Number: n/a Last Revised 17-17 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$38,000			\$38,000
2019	Congestion Mitigation and Air Quality			\$376,200	\$376,200
2019	Local Agency Funds			\$51,300	\$51,300
		\$38,000	\$0	\$427,500	\$465,500

Project Description

Along Franklin Rd., east of State Route 99 between South Palora Ave. and Gray Ave.: Construct sidewalks and curb ramps on north and south sides of the Rd. (CMAQ Emissions Reductions in kg/day: ROG 0.10, NOx 0.06, PM10 0.02, PM2.5 0.02)

Federal Project

Total Cost **\$465,500**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SUT18928** **SUT** Lead Agency **City of Yuba City**

Project Title

Sub-Project of Group28 - Franklin Ave. Pedestrian Improvements

EA Number: n/a Last Revised 17-00 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds	\$38,000			\$38,000
2018	Congestion Mitigation and Air Quality			\$376,200	\$376,200
2018	Local Agency Funds			\$51,300	\$51,300
		\$38,000	\$0	\$427,500	\$465,500

Project Description

Along Franklin Rd., east of State Route 99 between South Palora Ave. and Gray Ave.: Construct sidewalks and curb ramps on north and south sides of the Rd. (CMAQ Emissions Reductions in kg/day: ROG 0.10, NOx 0.06, PM10 0.02, PM2.5 0.02)

Federal Project

Total Cost **\$465,500**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SUT18932** **SUT** Lead Agency **City of Yuba City** **Project 26 of 66**

Project Title

Sub-Project of Group28 - Harter Parkway and Sutter Bike Path Gap Closure

EA Number: n/a Last Revised 17-17 Completion Year **2022**
 PPNO: 1809

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Local Agency Funds	\$116,000			\$116,000
2019	State Other - Active Transportation Program (ATP)	\$153,000			\$153,000
>20				\$1,972,000	\$1,972,000
		\$269,000	\$0	\$1,972,000	\$2,241,000

Project Description

In Yuba City: From Hooper Road to Harter Parkway on the north side of Jefferson Avenue and on Harter Parkway from Butte House Road to Spirit Way, extend the existing 4.6-mile-long Sutter Bicycle Path from Hooper Road to Harter Parkway and build a Class I shared use path on Harter Parkway from Butte House Road to State Route 20.

Total Cost **\$2,241,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SUT18932** **SUT** Lead Agency **City of Yuba City**

Project Title

Sub-Project of Group28 - Harter Parkway and Sutter Bike Path Gap Closure

EA Number: n/a Last Revised 17-15 Completion Year **2022**
 PPNO: 1809

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$116,000			\$116,000
2018	State Other - Active Transportation Program (ATP)	\$153,000			\$153,000
>20				\$1,972,000	\$1,972,000
		\$269,000	\$0	\$1,972,000	\$2,241,000

Project Description

In Yuba City: From Hooper Road to Harter Parkway on the north side of Jefferson Avenue and on Harter Parkway from Butte House Road to Spirit Way, extend the existing 4.6-mile-long Sutter Bicycle Path from Hooper Road to Harter Parkway and build a Class I shared use path on Harter Parkway from Butte House Road to State Route 20.

Total Cost **\$2,241,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YOL19335** **YOL** Lead Agency **City of West Sacramento** **Project 27 of 66**

Project Title

Sub-Project of Group28 - Sycamore Trail/Westacre and Bryte Bicycle Routes

EA Number: n/a Last Revised 17-17 Completion Year 2018

FED ID: 5447-035

PPNO: n/a
Project Description

Rice Ave. to West Capitol Ave., Harbor Blvd. and 3rd St., Jefferson Blvd. to Michigan Rd.,: construct 0.5 miles of a multi-use path, street crossing enhancements, and two bicycle routes. (Emission Benefits in kg/day: 0.12 ROG, 0.06 NOx, 0.03 PM 2.5, 0.03 PM 10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$205,294			\$205,294
2018	Congestion Mitigation and Air Quality			\$619,737	\$619,737
2018	Local Agency Funds			\$80,293	\$80,293
		\$205,294	\$0	\$700,030	\$905,324

Federal Project

Total Cost **\$905,324**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **YOL19335** **YOL** Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group28 - Sycamore Trail/Westacre and Bryte Bicycle Routes

EA Number: n/a Last Revised 17-00 Completion Year 2017

FED ID: 5447-035

PPNO: n/a
Project Description

Rice Ave. to West Capitol Ave., Harbor Blvd. and 3rd St., Jefferson Blvd. to Michigan Rd.,: construct 0.5 miles of a multi-use path, street crossing enhancements, and two bicycle routes. (Emission Benefits in kg/day: 0.12 ROG, 0.06 NOx, 0.03 PM 2.5, 0.03 PM 10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$205,294		\$700,030	\$905,324
		\$205,294	\$0	\$700,030	\$905,324

Listed for Information Only

Federal Project

Total Cost **\$905,324**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group10**

Lead Agency

Project 28 of 66

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$7,726,047	\$3,158,474	\$5,040,050	\$15,924,571
2017	Congestion Mitigation and Air Quality		\$1,030,006		\$1,030,006
2017	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2017	Local Agency Funds	\$707,000	\$231,994	\$374,444	\$1,313,438
2017	Redevelopment Funds			\$1,100,000	\$1,100,000
2017	Regional Surface Transportation Program			\$2,987,000	\$2,987,000
2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
2018	Local Agency Funds			\$3,027,066	\$3,027,066
2018	RIP - STIP AC			\$6,620,000	\$6,620,000
2018	Regional Surface Transportation Program			\$4,507,784	\$4,507,784
2018	State Other - Active Transportation Program (ATP)	\$250,000	\$174,000	\$1,194,000	\$1,618,000
2019	Congestion Mitigation and Air Quality			\$6,806,000	\$6,806,000
2019	Local Agency Funds			\$4,324,919	\$4,324,919
2019	Local Transportation Fund			\$460,000	\$460,000
2019	RIP - STIP AC			\$2,456,000	\$2,456,000
2019	Regional Surface Transportation Program			\$1,174,000	\$1,174,000
>20				\$23,400,000	\$23,400,000
		\$8,783,047	\$4,594,474	\$64,907,263	\$78,284,784

Includes 19 Projects

Total Cost

\$78,284,784

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$7,726,047	\$3,158,474	\$5,040,050	\$15,924,571
2017	Conqestion Mitiqation and Air Quality		\$1,030,006		\$1,030,006
2017	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2017	Local Agency Funds	\$707,000	\$231,994	\$374,444	\$1,313,438
2017	Redevelopment Funds			\$1,100,000	\$1,100,000
2017	Regional Surface Transportation Program			\$2,987,000	\$2,987,000
2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
2018	Conqestion Mitiqation and Air Quality			\$339,242	\$339,242
2018	Local Agency Funds			\$3,547,824	\$3,547,824
2018	RIP - STIP AC			\$6,620,000	\$6,620,000
2018	Regional Surface Transportation Program			\$4,507,784	\$4,507,784
2018	State Other - Active Transportation Program (ATP)	\$250,000	\$174,000	\$1,194,000	\$1,618,000
2019	Conqestion Mitiqation and Air Quality			\$6,247,634	\$6,247,634
2019	Local Agency Funds			\$3,804,161	\$3,804,161
2019	Local Transportation Fund			\$460,000	\$460,000
2019	RIP - STIP AC			\$2,456,000	\$2,456,000
2019	Regional Surface Transportation Program			\$1,174,000	\$1,174,000
>20				\$23,400,000	\$23,400,000
		\$8,783,047	\$4,594,474	\$64,688,139	\$78,065,660

Includes 19 Projects

Total Cost

\$78,065,660

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25548**

PLA

Lead Agency **Town of Loomis**

Project 29 of 66

Project Title

Sub-Project of Group 10 - Town Center Implementation Plan Improvements Phase 2

EA Number: n/a Last Revised Completion Year
 FED ID: 5442-011 17-17 2018

PPNO: 1525
 Project Description

Taylor Road, Horseshoe Bar Road to just south of Oak St.: Construct new ADA-compliant sidewalk, replace non-compliant sidewalk, new curb and gutter, 5' bike lanes, irrigation and new trees, new St. lighting, four in-Rd. warning lights at the crosswalks, and pedestrian-friendly features at intersections. (Emissions in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$80,000			\$80,000
2017	Local Agency Funds	\$20,000		\$374,444	\$394,444
2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
		\$100,000	\$0	\$1,810,444	\$1,910,444

COMPLETED

Approved for State-only ATP funding at May 2016 CTC meeting.

Total Cost **\$1,910,444**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25548** **PLA** Lead Agency **Town of Loomis**

Project Title
Sub-Project of Group 10 - Town Center Implementation Plan Improvements Phase 2

EA Number: n/a Last Revised 17-01 Completion Year **2018**

FED ID: 5442-011

PPNO: 1525
 Project Description
 Taylor Road, Horseshoe Bar Road to just south of Oak St.: Construct new ADA-compliant sidewalk, replace non-compliant sidewalk, new curb and gutter, 5' bike lanes, irrigation and new trees, new St. lighting, four in-Rd. warning lights at the crosswalks, and pedestrian-friendly features at intersections. (Emissions in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM10)

Approved for State-only ATP funding at May 2016 CTC meeting.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$80,000			\$80,000
2017	Local Agency Funds	\$20,000		\$374,444	\$394,444
2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
		\$100,000	\$0	\$1,810,444	\$1,910,444

Total Cost **\$1,910,444** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **PLA25644** **PLA** Lead Agency **Town of Loomis** **Project 30 of 66**

Project Title
Sub-Project of Group 10 - Town Center Implementation Plan Improvements Phase 4

EA Number: n/a Last Revised 17-17 Completion Year **2022**

Project Description
 In Loomis: Taylor Road from Horseshoe Bar Road to King Road: construct new bike lanes and sidewalks and streetscape improvements. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM2.5, 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Congestion Mitigation and Air Quality			\$558,366	\$558,366
2019	Local Agency Funds			\$520,758	\$520,758
		\$0	\$0	\$1,079,124	\$1,079,124

Federal Project Total Cost **\$1,079,124** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25644** PLA Lead Agency **Town of Loomis**

Project Title
Sub-Project of Group10 - Town Center Implementation Plan Improvements Phase 3

EA Number: n/a Last Revised 17-03 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Conqestion Mitigation and Air Quality			\$339,242	\$339,242
2018	Local Agency Funds			\$520,758	\$520,758
		\$0	\$0	\$860,000	\$860,000

Project Description
 In Loomis: Taylor Road from Circle Drive to Oak Street: construct new bike lanes and sidewalks and streetscape improvements. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM2.5, 0.01 PM10)

Federal Project Total Cost **\$860,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **Group30** Lead Agency **Project 31 of 66**

Project Title
Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$4,492,974		\$37,562,856	\$42,055,830
2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
2018	Local Revenue Bonds			\$213,774	\$213,774
2018	Regional Surface Transportation Program			\$1,650,000	\$1,650,000
		\$4,492,974	\$362,031	\$40,426,630	\$45,281,635

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 5 Projects Total Cost **\$45,281,635** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$4,492,974		\$37,562,856	\$42,055,830
			2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
			2019	Local Revenue Bonds			\$213,774	\$213,774
			2019	Regional Surface Transportation Program			\$1,650,000	\$1,650,000
					\$4,492,974	\$362,031	\$40,426,630	\$45,281,635

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 5 Projects

Total Cost **\$45,281,635**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18031**

SAC

Lead Agency **RT**

Project 32 of 66

Project Title

Sub-Project of Group30 - New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-056	17-17	2019	<17				\$350,000	\$350,000
			2018	Local Revenue Bonds			\$213,774	\$213,774
			2018	Regional Surface Transportation Program			\$1,650,000	\$1,650,000
					\$0	\$0	\$2,213,774	\$2,213,774

PPNO: n/a

Project Description

Design station conversion concepts to accommodate future low-floor vehicles. First phase of study is the Center for Public Interest Design (CPID) initial study.. Toll Credits for CON

Federal Project

Total Cost **\$2,213,774**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP																			
SACOG ID		SAC		Lead Agency															
REG18031				RT															
Project Title																			
Sub-Project of Group30 - New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study																			
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue											
FED ID: 6005-056	17-14	2019	<17				\$350,000	\$350,000											
PPNO: n/a			2019	Local Revenue Bonds			\$213,774	\$213,774											
Project Description																			
Design station conversion concepts to accommodate future low-floor vehicles. First phase of study is the Center for Public Interest Design (CPID) initial study. (Toll credits for the \$350K RSTP for CPID initial study.). Toll Credits for CON																			
<table border="1"> <tr> <td>Federal Project</td> <td>Total Cost</td> <td>\$2,213,774</td> <td>Exempt Category:</td> <td colspan="6">Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions</td> </tr> </table>										Federal Project	Total Cost	\$2,213,774	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					
Federal Project	Total Cost	\$2,213,774	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions															

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 33 of 66

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$64,667,858	\$64,667,858
2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
2017	FTA 5307 *			\$1,118,024	\$1,118,024
2017	FTA 5307 - E.S.			\$348,659	\$348,659
2017	FTA 5307 - Sm. Urb.			\$780,000	\$780,000
2017	FTA 5310			\$2,426,000	\$2,426,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
2017	Local Agency Funds			\$981,809	\$981,809
2017	Local Revenue Bonds			\$173,772	\$173,772
2017	State Bond - Transit			\$6,452,846	\$6,452,846
2017	State Transit Assistance Fund			\$630,308	\$630,308
2017	Transportation Development Act			\$497,517	\$497,517
2018	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
2018	State Bond - Transit			\$80,000	\$80,000
2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
2018	Transportation Development Act			\$98,193	\$98,193
2018	University Fees			\$440,000	\$440,000
2019	FTA 5307 - E.S.			\$308,771	\$308,771
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$99,193	\$99,193
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - E.S.			\$308,771	\$308,771
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$170,373	\$170,373
2020	University Fees			\$200,000	\$200,000
>20				\$78,004,500	\$78,004,500
		\$0	\$0	\$179,101,453	\$179,101,453

Includes 35 Projects

Total Cost

\$179,101,453

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$64,667,858	\$64,667,858
			2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
			2017	FTA 5307 *			\$1,118,024	\$1,118,024
			2017	FTA 5307 - E.S.			\$348,659	\$348,659
			2017	FTA 5307 - Sm. Urb.			\$780,000	\$780,000
			2017	FTA 5310			\$2,426,000	\$2,426,000
			2017	FTA 5311			\$375,000	\$375,000
			2017	FTA 5339 *			\$460,000	\$460,000
			2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
			2017	Local - Developer - Direct Cost			\$250,000	\$250,000
			2017	Local Agency Funds			\$981,809	\$981,809
			2017	Local Revenue Bonds			\$173,772	\$173,772
			2017	State Bond - Transit			\$6,452,846	\$6,452,846
			2017	State Transit Assistance Fund			\$630,308	\$630,308
			2017	Transportation Development Act			\$497,517	\$497,517
			2018	Conqestion Mitigation and Air Quality			\$450,000	\$450,000
			2018	FTA 5307 - E.S.			\$308,771	\$308,771
			2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
			2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
			2018	State Bond - Transit			\$80,000	\$80,000
			2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
			2018	Transportation Development Act			\$98,193	\$98,193
			2018	University Fees			\$440,000	\$440,000
			2019	FTA 5307 - E.S.			\$308,771	\$308,771
			2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
			2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
			2019	Transportation Development Act			\$99,193	\$99,193
			2019	University Fees			\$440,000	\$440,000
			2020	FTA 5307 - E.S.			\$308,771	\$308,771
			2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
			2020	Transportation Development Act			\$170,373	\$170,373
			2020	University Fees			\$200,000	\$200,000
			>20				\$78,004,500	\$78,004,500
					\$0	\$0	\$179,101,453	\$179,101,453

Includes 35 Projects

Total Cost **\$179,101,453**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19368** **ELD** Lead Agency **EI Dorado County Transit** **Project 34 of 66**

Project Title

Sub-Project of Group35 - EI Dorado County Transit Authority 5310 Bus and Minivan Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2017	<17				\$570,000	\$570,000
					\$0	\$0	\$570,000	\$570,000

Project Description

FTA 5310 funds will be used to replace five (5) Larger Buses that can accommodate 18 passengers (incl. 2 wheelchair positions) & a driver, and one (1) Minivan that can accommodate 6 passengers (incl. 2 wheelchair positions) & a driver. These replacement vehicles will use gasoline (GA) fuel.. Toll Credits for CON

Listed for Information Only

Federal Project Total Cost **\$570,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **ELD19368** **ELD** Lead Agency **EI Dorado County Transit**

Project Title

Sub-Project of Group35 - EI Dorado County Transit Authority 5310 Bus and Minivan Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-04	2017	<17				\$570,000	\$570,000
					\$0	\$0	\$570,000	\$570,000

Project Description

FTA 5310 funds will be used to replace five (5) Larger Buses that can accommodate 18 passengers (incl. 2 wheelchair positions) & a driver, and one (1) Minivan that can accommodate 6 passengers (incl. 2 wheelchair positions) & a driver. (Toll Credits for CON).

**Listed for Information Only
COMPLETED**

Federal Project Total Cost **\$570,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19467** **ELD** Lead Agency **RT** **Project 35 of 66**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority - Bus Expansion

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2017	2017	FTA 5307 *			\$73,101	\$73,101
			2017	Transportation Development Act			\$18,275	\$18,275
					\$0	\$0	\$91,376	\$91,376

Project Description

El Dorado County Transit Authority: Purchase two minivans for expansion of enhanced demand response service in the El Dorado urbanized area. These expansion vehicles will be use gasoline (GA) fuel. (Funds are Sacramento Urbanized Area FTA 5307 funds for PM from FY12/13.)

Federal Project

Total Cost **\$91,376**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **ELD19467** **ELD** Lead Agency **RT**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority - Bus Expansion

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-03	2017	2017	FTA 5307 *			\$73,101	\$73,101
			2017	Transportation Development Act			\$18,275	\$18,275
					\$0	\$0	\$91,376	\$91,376

Project Description

El Dorado County Transit Authority: Purchase two minivans for expansion of enhanced demand response service in the El Dorado urbanized area. (Funds are Sacramento Urbanized Area FTA 5307 funds for PM from FY12/13.)

Federal Project

Total Cost **\$91,376**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25664** **PLA** Lead Agency **City of Roseville** **Project 36 of 66**

Project Title

Sub-Project of Group35 - Purchase 4 Local Fixed Route Buses

EA Number: n/a Last Revised 17-17 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 *			\$1,044,923	\$1,044,923
2017	Local Agency Funds			\$755,077	\$755,077
		\$0	\$0	\$1,800,000	\$1,800,000

Project Description

In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan purchase 4 Gillig buses to replace existing buses used on our local fixed route transit system. These will be clean diesel fuel vehicles.. Toll Credits for CON

COMPLETED

Federal Project

Total Cost **\$1,800,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **PLA25664** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group35 - Purchase 4 Local Fixed Route Buses

EA Number: n/a Last Revised 17-14 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 *			\$1,044,923	\$1,044,923
2017	Local Agency Funds			\$755,077	\$755,077
		\$0	\$0	\$1,800,000	\$1,800,000

Project Description

In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan purchase 4 Gillig buses to replace existing buses used on our local fixed route transit system.. Toll Credits for CON

COMPLETED

Federal Project

Total Cost **\$1,800,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25653** **PLA** Lead Agency **Placer County** **Project 37 of 66**

Project Title

Sub-Project of Group35 - T.A.R.T. Bus Purchase

EA Number: n/a Last Revised 17-17 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$533,890	\$533,890
		\$0	\$0	\$533,890	\$533,890

Project Description

Replace one 40-foot bus for Tahoe Area Regional Transit. This vehicle will use compressed natural gas (CNG) fuel.

Listed for Information Only

Federal Project

Total Cost **\$533,890**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **PLA25653** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group35 - T.A.R.T. Bus Purchase

EA Number: n/a Last Revised 17-00 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$533,890	\$533,890
		\$0	\$0	\$533,890	\$533,890

Project Description

Replace one 40-foot bus for Tahoe Area Regional Transit.

Listed for Information Only

Federal Project

Total Cost **\$533,890**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PCT10507** PLA Lead Agency **Placer County Transit** Project 38 of 66

Project Title

Sub-Project of Group35 - T.A.R.T. Bus Purchase

EA Number: n/a Last Revised 17-17 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$525,000	\$525,000
		\$0	\$0	\$525,000	\$525,000

Project Description

Replace one 35-foot bus for Tahoe Area Regional Transit. This vehicle will use compressed natural gas (CNG) fuel.

Listed for Information Only

Federal Project

Total Cost **\$525,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **PCT10507** PLA Lead Agency **Placer County Transit**

Project Title

Sub-Project of Group35 - T.A.R.T. Bus Purchase

EA Number: n/a Last Revised 17-00 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$525,000	\$525,000
		\$0	\$0	\$525,000	\$525,000

Project Description

Replace one 35-foot bus for Tahoe Area Regional Transit.

Listed for Information Only

Federal Project

Total Cost **\$525,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20559** SAC Lead Agency **Caltrans HQ** Project 39 of 66

Project Title

Sub-Project of Group35 - FTA 5310 - Asian Community Center Expansion Minivans

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2018	<17				\$192,000	\$192,000
					\$0	\$0	\$192,000	\$192,000

Project Description

Purchase four minivans to expand the ACC Rides Service that provides transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. Expansion vehicles will use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$192,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20559** SAC Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - Asian Community Center Expansion Minivans

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-00	2018	<17				\$192,000	\$192,000
					\$0	\$0	\$192,000	\$192,000

Project Description

Purchase four minivans to expand the ACC Rides Service that provides transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$192,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20736** SAC Lead Agency **Caltrans HQ** Project 40 of 66

Project Title

Sub-Project of Group35 - FTA 5310 - Asian Community Center Expansion Minivans

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2020	2017	FTA 5310			\$294,000	\$294,000
					\$0	\$0	\$294,000	\$294,000

Project Description

Purchase six minivans to expand the ACC Rides Service that provides transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. Expansion vehicles will use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Federal Project

Total Cost **\$294,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20736** SAC Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - Asian Community Center Expansion Minivans

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-05	2020	2017	FTA 5310			\$294,000	\$294,000
					\$0	\$0	\$294,000	\$294,000

Project Description

Purchase six minivans to expand the ACC Rides Service that provides transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.

Federal Project

Total Cost **\$294,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20673** SAC Lead Agency **Caltrans HQ** Project 41 of 66

Project Title

Sub-Project of Group35 - FTA 5310 - Easter Seals Large Bus Service Expansion

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2018	<17				\$76,500	\$76,500
					\$0	\$0	\$76,500	\$76,500

Project Description

This project will use FTA 5310 funds to purchase on Large Bus to expand Easter Seals services in the Sacramento region. This vehicle will be fueled using gasoline. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$76,500**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20673** SAC Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - Easter Seals Large Bus Service Expansion

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-00	2018	<17				\$76,500	\$76,500
					\$0	\$0	\$76,500	\$76,500

Project Description

This project will use FTA 5310 funds to purchase on Large Bus to expand Easter Seals services in the Sacramento region. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$76,500**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20557** SAC Lead Agency **Caltrans HQ** Project 42 of 66

Project Title

Sub-Project of Group35 - FTA 5310 - Easter Seals Vehicle Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2018	<17				\$277,500	\$277,500
					\$0	\$0	\$277,500	\$277,500

Project Description

Replace three existing buses and one minivan that provide transportation services to people with development and physical disabilities. These vehicles will be fueled with gasoline. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$277,500**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20557** SAC Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - Easter Seals Vehicle Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-00	2018	<17				\$277,500	\$277,500
					\$0	\$0	\$277,500	\$277,500

Project Description

Replace three existing buses and one minivan that provide transportation services to people with development and physical disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$277,500**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20562** SAC Lead Agency **Caltrans HQ** Project 43 of 66

Project Title

Sub-Project of Group35 - FTA 5310 - Pride Industries Replacement Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2018	<17				\$229,500	\$229,500
					\$0	\$0	\$229,500	\$229,500

Project Description

Replace three existing buses that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Replacement vehicles will use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$229,500**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20562** SAC Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - Pride Industries Replacement Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-00	2018	<17				\$229,500	\$229,500
					\$0	\$0	\$229,500	\$229,500

Project Description

Replace three existing buses that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$229,500**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20738** SAC Lead Agency **Caltrans HQ** Project 44 of 66

Project Title

Sub-Project of Group35 - FTA 5310 - Pride Industries Replacement Buses, minivan and van conversion

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2020	2017	FTA 5310			\$842,000	\$842,000
					\$0	\$0	\$842,000	\$842,000

Project Description

Replace 10 existing buses, 1 existing minivan and 1 existing van conversion that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Replacement vehicles will use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Federal Project

Total Cost

\$842,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20738** SAC Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - Pride Industries Replacement Buses, minivan and van conversion

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-05	2020	2017	FTA 5310			\$842,000	\$842,000
					\$0	\$0	\$842,000	\$842,000

Project Description

Replace 10 existing buses, 1 existing minivan and 1 existing van conversion that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.

Federal Project

Total Cost

\$842,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18010** SAC Lead Agency **RT** Project 45 of 66

Project Title

Sub-Project of Group35 - Paratransit Vehicle Replacement FY10/11 to FY13/14

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3149	17-17	2020	<17				\$2,100,000	\$2,100,000
			2017	State Bond - Transit			\$5,197,205	\$5,197,205
					\$0	\$0	\$7,297,205	\$7,297,205

Project Description

Purchase replacement and some expansion vehicles and communication equipment to be used by Paratransit, Inc to provide complementary ADA paratransit service on behalf of RT. These vehicles will be fueled by gasoline.

Total Cost	\$7,297,205	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Previously Approved MTIP

SACOG ID **REG18010** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Paratransit Vehicle Replacement FY10/11 to FY13/14

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3149	17-00	2020	<17				\$2,100,000	\$2,100,000
			2017	State Bond - Transit			\$5,197,205	\$5,197,205
					\$0	\$0	\$7,297,205	\$7,297,205

Project Description

Purchase replacement and some expansion vehicles and communication equipment to be used by Paratransit, Inc to provide complementary ADA paratransit service on behalf of RT.

Total Cost	\$7,297,205	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PAR10033** SAC Lead Agency **RT** Project 46 of 66

Project Title

Sub-Project of Group35 - Purchase of Six (6) Class B CTSA Cutaway Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2017	<17				\$480,000	\$480,000
					\$0	\$0	\$480,000	\$480,000

Project Description

The project is to purchase six (6) Class B Cutaway replacement vehicles for use in CTSA service throughout Sacramento County. These vehicles will use CNG (compressed natural gas) fuel. The Class B vehicle does not require a commercial drivers license when configured correctly and allows for maximum flexibility to maintain fleet.

**Listed for Information Only
COMPLETED**

Federal Project	Total Cost	\$480,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Previously Approved MTIP

SACOG ID **PAR10033** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Purchase of Six (6) Class B CTSA Cutaway Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-00	2017	<17				\$480,000	\$480,000
					\$0	\$0	\$480,000	\$480,000

Project Description

The project is to purchase six (6) Class B Cutaway replacement vehicles for use in CTSA service throughout Sacramento County. The Class B vehicle does not require a commercial drivers license when configured correctly and allows for maximum flexibility to maintain fleet.

Listed for Information Only

Federal Project	Total Cost	\$480,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YST10446** **VAR** Lead Agency **Yuba Sutter Transit** **Project 47 of 66**

Project Title

Sub-Project of Group35 - Demand Response Fleet Replacement

EA Number: n/a Last Revised 17-17 Completion Year **2019**

Project Description

Purchase ten low-floor, demand response buses to replace ten high-floor buses. Vehicle fuel type will likely be gasoline (GA).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	State Bond - Transit			\$248,576	\$248,576
2017	State Transit Assistance Fund			\$416,424	\$416,424
		\$0	\$0	\$1,500,000	\$1,500,000

Federal Project	Total Cost	\$1,500,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																				
Previously Approved MTIP																																							
SACOG ID YST10446 VAR Lead Agency Yuba Sutter Transit																																							
Project Title																																							
Sub-Project of Group35 - Demand Response Fleet Replacement																																							
EA Number: n/a Last Revised 17-09 Completion Year 2019																																							
Project Description																																							
Purchase ten low-floor, demand response buses to replace ten high-floor buses.																																							
<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>FTA 5311</td> <td></td> <td></td> <td>\$375,000</td> <td>\$375,000</td> </tr> <tr> <td>2017</td> <td>FTA 5339 *</td> <td></td> <td></td> <td>\$460,000</td> <td>\$460,000</td> </tr> <tr> <td>2017</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$248,576</td> <td>\$248,576</td> </tr> <tr> <td>2017</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$416,424</td> <td>\$416,424</td> </tr> <tr> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$1,500,000</td> <td>\$1,500,000</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2017	FTA 5311			\$375,000	\$375,000	2017	FTA 5339 *			\$460,000	\$460,000	2017	State Bond - Transit			\$248,576	\$248,576	2017	State Transit Assistance Fund			\$416,424	\$416,424			\$0	\$0	\$1,500,000	\$1,500,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																		
2017	FTA 5311			\$375,000	\$375,000																																		
2017	FTA 5339 *			\$460,000	\$460,000																																		
2017	State Bond - Transit			\$248,576	\$248,576																																		
2017	State Transit Assistance Fund			\$416,424	\$416,424																																		
		\$0	\$0	\$1,500,000	\$1,500,000																																		
Federal Project	Total Cost	\$1,500,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																				

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20741** **YOL** Lead Agency **Caltrans HQ** **Project 48 of 66**

Project Title

Sub-Project of Group35 - FTA 5310 - Dignity Health Yolo Adult Day Health Center Expansion Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2020	2017	FTA 5310			\$210,000	\$210,000
					\$0	\$0	\$210,000	\$210,000

Project Description

This project will allow Dignity Health Yolo Adult Day Health Center to purchase three additional buses to expand their services to frail seniors and disabled persons in Yolo County. Expansion vehicles will use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project. Toll Credits for CON

Federal Project

Total Cost **\$210,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20741** **YOL** Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - Dignity Health Yolo Adult Day Health Center Expansion Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-05	2020	2017	FTA 5310			\$210,000	\$210,000
					\$0	\$0	\$210,000	\$210,000

Project Description

This project will allow Dignity Health Yolo Adult Day Health Center to purchase three additional buses to expand their services to frail seniors and disabled persons in Yolo County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.

Federal Project

Total Cost **\$210,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20567** **YOL** Lead Agency **Caltrans HQ** **Project 49 of 66**

Project Title

Sub-Project of Group35 - FTA 5310 - Dignity Health Yolo Adult Day Health Center Expansion Minivans

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2018	<17				\$96,000	\$96,000
					\$0	\$0	\$96,000	\$96,000

Project Description

This project will allow Dignity Health Yolo Adult Day Health Center to purchase two additional minivans to expand their services to frail seniors and disabled persons in Yolo County. The expansion vehicles will use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project Total Cost **\$96,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20567** **YOL** Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - Dignity Health Yolo Adult Day Health Center Expansion Minivans

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-00	2018	<17				\$96,000	\$96,000
					\$0	\$0	\$96,000	\$96,000

Project Description

This project will allow Dignity Health Yolo Adult Day Health Center to purchase two additional minivans to expand their services to frail seniors and disabled persons in Yolo County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project Total Cost **\$96,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20739** **YOL** Lead Agency **Caltrans HQ** **Project 50 of 66**

Project Title

Sub-Project of Group35 - FTA 5310 - Shores of Hope Replacement Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2020	2017	FTA 5310			\$146,000	\$146,000
					\$0	\$0	\$146,000	\$146,000

Project Description

Replace two existing buses used to transport seniors and people with disabilities in Yolo and Sacramento counties. These vehicles will use gasoline fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Federal Project

Total Cost **\$146,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20739** **YOL** Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - Shores of Hope Replacement Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-05	2020	2017	FTA 5310			\$146,000	\$146,000
					\$0	\$0	\$146,000	\$146,000

Project Description

Replace two existing buses used to transport seniors and people with disabilities in Yolo and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Federal Project

Total Cost **\$146,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20556** **YOL** Lead Agency **Caltrans HQ** **Project 51 of 66**

Project Title

Sub-Project of Group35 - FTA 5310 - United Cerebral Palsy Replacement Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2018	<17				\$306,000	\$306,000
					\$0	\$0	\$306,000	\$306,000

Project Description

Replace four of the existing 16 passenger buses that provide transportation services to people with developmental disabilities. All vehicles will use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$306,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20556** **YOL** Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - United Cerebral Palsy Replacement Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-00	2018	<17				\$306,000	\$306,000
					\$0	\$0	\$306,000	\$306,000

Project Description

Replace four of the existing 16 passenger buses that provide transportation services to people with developmental disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$306,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20743** **YOL** Lead Agency **Caltrans HQ** **Project 52 of 66**

Project Title

Sub-Project of Group35 - FTA 5310 - United Cerebral Palsy Replacement Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2020	2017	FTA 5310			\$934,000	\$934,000
					\$0	\$0	\$934,000	\$934,000

Project Description

Replace eight existing large buses, add four small buses and 2 minivans to provide transportation services to people with developmental disabilities. All replacement and expansion vehicles will use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Federal Project

Total Cost **\$934,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20743** **YOL** Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - United Cerebral Palsy Replacement Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-08	2020	2017	FTA 5310			\$934,000	\$934,000
					\$0	\$0	\$934,000	\$934,000

Project Description

Replace eight existing large buses, add four small buses and 2 minivans to provide transportation services to people with developmental disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Federal Project

Total Cost **\$934,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20560** **YOL** Lead Agency **Caltrans HQ** **Project 53 of 66**

Project Title

Sub-Project of Group35 - FTA 5310 - United Christian Centers Replacement Minivan

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2018	<17				\$48,000	\$48,000
					\$0	\$0	\$48,000	\$48,000

Project Description

Replace an existing minivan used to transport seniors and people with disabilities in Yolo and Sacramento counties. Replacement vehicle will use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$48,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL20560** **YOL** Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 - United Christian Centers Replacement Minivan

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-00	2018	<17				\$48,000	\$48,000
					\$0	\$0	\$48,000	\$48,000

Project Description

Replace an existing minivan used to transport seniors and people with disabilities in Yolo and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$48,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **UN110469**

YOL

Lead Agency **Unitrans**

Project 54 of 66

Project Title

Sub-Project of Group35 - Rolling Stock Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5238-066

17-17

2020

PPNO: n/a

Project Description

For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). These vehicles will use gasoline (GA) fuel.

For Unitrans, purchase up to six standard 40-foot buses and three double-deck buses between FY 2017 and FY 2020 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc). (CMAQ Emission Reductions in kg/day: ROG 0.17, NOx 0.51, PM10 0.01, PM2.5 0.01) The 40-foot buses will use CNG fuel, and they double-deck buses will use biodiesel.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	CMAQ Funds Transferred to FTA			\$1,400,000	\$1,400,000
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	State Bond - Transit			\$781,219	\$781,219
2017	Transportation Development Act			\$20,000	\$20,000
2018	FTA 5307 - Sm. Urb.			\$1,444,000	\$1,444,000
2018	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2018	Transportation Development Act			\$21,000	\$21,000
2018	University Fees			\$440,000	\$440,000
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$22,000	\$22,000
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$23,000	\$23,000
2020	University Fees			\$200,000	\$200,000
		\$0	\$0	\$8,011,219	\$8,011,219

Federal Project

Total Cost

\$8,011,219

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **UNI10469** **YOL** Lead Agency **Unitrans**

Project Title
Sub-Project of Group35 - Rolling Stock Replacement

EA Number: n/a Last Revised 17-01 Completion Year **2020**

FED ID: 5238-066

PPNO: n/a
 Project Description
 For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc).

For Unitrans, purchase up to six standard 40-foot buses and three double-deck buses between FY 2017 and FY 2020 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc). (CMAQ Emission Reductions in kg/day: ROG 0.17, NOx 0.51, PM10 0.01, PM2.5 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	CMAQ Funds Transferred to FTA			\$1,400,000	\$1,400,000
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	State Bond - Transit			\$781,219	\$781,219
2017	Transportation Development Act			\$20,000	\$20,000
2018	FTA 5307 - Sm. Urb.			\$1,444,000	\$1,444,000
2018	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2018	Transportation Development Act			\$21,000	\$21,000
2018	University Fees			\$440,000	\$440,000
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$22,000	\$22,000
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$23,000	\$23,000
2020	University Fees			\$200,000	\$200,000
		\$0	\$0	\$8,011,219	\$8,011,219

Federal Project Total Cost **\$8,011,219** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YCT18245** **YOL** Lead Agency **Yolobus/YCTD** **Project 55 of 66**

Project Title
Sub-Project of Group35 - Yolobus Paratransit Vehicle Replacement

EA Number: n/a Last Revised 17-17 Completion Year **2018**

Project Description
 Replace nine Paratransit vehicles fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes. The vehicles will use diesel fuel. (Emission Benefits in kg/day: 0.36 NOx)(FTA 5339 is MAP-21 from FFY 2013.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,118,312	\$1,118,312
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
		\$0	\$0	\$1,368,312	\$1,368,312

Federal Project Total Cost **\$1,368,312** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18245** **YOL** Lead Agency **Yolobus/YCTD**

Project Title
Sub-Project of Group35 - Yolobus Paratransit Vehicle Replacement

EA Number: n/a Last Revised 17-00 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,118,312	\$1,118,312
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
		\$0	\$0	\$1,368,312	\$1,368,312

Project Description
 Replace nine Paratransit vehicles fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes. (Emission Benefits in kg/day: 0.36 NOx)(FTA 5339 is MAP-21 from FFY 2013.)

Federal Project Total Cost **\$1,368,312** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **Group22** Lead Agency **Project 56 of 66**

Project Title
Grouped Projects for Intersection Channelization

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$916,546	\$22,000	\$3,204,895	\$4,143,441
2017	Congestion Mitigation and Air Quality	\$127,000			\$127,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$646,269	\$646,269
2018	Congestion Mitigation and Air Quality	\$420,000	\$100,000	\$195,653	\$715,653
2018	Local - Developer - Transportation Improvement Fe	\$130,000			\$130,000
2018	Regional Surface Transportation Program			\$1,839,347	\$1,839,347
2020	Congestion Mitigation and Air Quality			\$4,083,751	\$4,083,751
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
>20				\$2,250,000	\$2,250,000
		\$1,593,546	\$122,000	\$13,375,846	\$15,091,392

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Includes 8 Projects Total Cost **\$15,091,392** Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$916,546	\$22,000	\$3,204,895	\$4,143,441
2017	Conqestion Mitiation and Air Quality	\$127,000			\$127,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Prooram			\$646,269	\$646,269
2018	Conqestion Mitiation and Air Quality	\$350,000	\$100,000	\$195,653	\$645,653
2018	Local Agency Funds			\$178,000	\$178,000
2018	Regional Surface Transportation Prooram			\$1,839,347	\$1,839,347
2020	Conqestion Mitiation and Air Quality			\$2,307,607	\$2,307,607
>20				\$2,250,000	\$2,250,000
		\$1,393,546	\$122,000	\$10,777,702	\$12,293,248

Includes 8 Projects

Total Cost **\$12,293,248**

Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **PLA25676**

PLA

Lead Agency **City of Colfax**

Project 57 of 66

Project Title

Sub-Project of Group22 - S. Auburn St. & I-80 Roundabout

EA Number: n/a Last Revised Completion Year
17-17 2021

Project Description

In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout. (Emission benefits in kg/day: ROG 0.05, NOx 0.05, PM2.5 0.01). Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Conqestion Mitiation and Air Quality	\$220,000			\$220,000
2018	Local - Developer - Transportation Improvement Fee	\$130,000			\$130,000
>20				\$2,250,000	\$2,250,000
		\$350,000	\$0	\$2,250,000	\$2,600,000

Federal Project

Total Cost **\$2,600,000**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25676** **PLA** Lead Agency **City of Colfax**

Project Title
Sub-Project of Group22 - S. Auburn St. & I-80 Roundabout

EA Number: n/a Last Revised 17-15 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality	\$350,000			\$350,000
>20				\$2,250,000	\$2,250,000
		\$350,000	\$0	\$2,250,000	\$2,600,000

Project Description
 In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout. (Emission benefits in kg/day: ROG 0.05, NOx 0.05, PM2.5 0.01). Toll Credits for ENG

Federal Project Total Cost **\$2,600,000** Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **PLA25635** **PLA** Lead Agency **City of Rocklin** **Project 58 of 66**

Project Title
Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout

EA Number: n/a Last Revised 17-17 Completion Year **2020**

FED ID: 5095-023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$300,000			\$300,000
2018	Congestion Mitigation and Air Quality	\$200,000	\$100,000		\$300,000
2020	Congestion Mitigation and Air Quality			\$4,083,751	\$4,083,751
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
		\$500,000	\$100,000	\$5,083,751	\$5,683,751

PPNO: n/a
 Project Description
 At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$5,683,751** Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP																			
SACOG ID		PLA		Lead Agency															
PLA25635				City of Rocklin															
Project Title																			
Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout																			
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue											
FED ID: 5095-023	17-14	2018	<17		\$300,000			\$300,000											
PPNO: n/a			2018	Congestion Mitigation and Air Quality		\$100,000		\$100,000											
Project Description																			
At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON																			
<table border="0"> <tr> <td>Federal Project</td> <td>Total Cost</td> <td>\$2,707,607</td> <td>Exempt Category:</td> <td colspan="6">Intersection channelization projects (Table 3)</td> </tr> </table>										Federal Project	Total Cost	\$2,707,607	Exempt Category:	Intersection channelization projects (Table 3)					
Federal Project	Total Cost	\$2,707,607	Exempt Category:	Intersection channelization projects (Table 3)															

SACOG ID																			
SAC25012		SAC		Lead Agency															
				City of Elk Grove															
Project Title																			
Sub-Project of Group22 - Bradshaw / Sheldon Intersection Improvements																			
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue											
PPNO: n/a	17-17	2018	2018	Regional Surface Transportation Program			\$1,549,000	\$1,549,000											
Project Description																			
In Elk grove, At the Bradshaw Rd./Sheldon Rd. intersection: Install a roundabout and add bike/ped facilities. . Toll Credits for CON																			
<table border="0"> <tr> <td>Federal Project</td> <td>Total Cost</td> <td>\$1,549,000</td> <td>Exempt Category:</td> <td colspan="6">Intersection channelization projects (Table 3)</td> </tr> </table>										Federal Project	Total Cost	\$1,549,000	Exempt Category:	Intersection channelization projects (Table 3)					
Federal Project	Total Cost	\$1,549,000	Exempt Category:	Intersection channelization projects (Table 3)															

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25012** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group22 - Bradshaw / Sheldon Intersection Improvements

EA Number: n/a Last Revised 17-00 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds			\$178,000	\$178,000
2018	Regional Surface Transportation Program			\$1,549,000	\$1,549,000
		\$0	\$0	\$1,727,000	\$1,727,000

Project Description
 In Elk grove, At the Bradshaw Rd./Sheldon Rd. intersection: Install a roundabout and add bike/ped facilities.

Federal Project Total Cost **\$1,727,000** Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **Group11** Lead Agency **Project 60 of 66**

Project Title
Grouped Projects for Intersection Signalization

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$714,988			\$714,988
2019	Local Agency Funds			\$101,512	\$101,512
2019	Regional Surface Transportation Program			\$783,511	\$783,511
		\$714,988	\$0	\$885,023	\$1,600,011

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Includes 1 Project Total Cost **\$1,600,011** Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group11**

Lead Agency

Project Title

Grouped Projects for Intersection Signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$714,988			\$714,988
2018	Local Agency Funds			\$101,512	\$101,512
2018	Regional Surface Transportation Program			\$783,511	\$783,511
		\$714,988	\$0	\$885,023	\$1,600,011

Includes 1 Project

Total Cost **\$1,600,011**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

SACOG ID **SAC24749**

SAC

Lead Agency **Sacramento County**

Project 61 of 66

Project Title

Sub-Project of Group11 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project

EA Number: n/a Last Revised Completion Year
FED ID: 5924-212 17-17 2019

PPNO: n/a

Project Description

Fair Oaks Blvd. between Howe Ave. and Munroe St.; Develop Fair Oaks Master Plan, Design and construct two traffic signals within the project limits.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$714,988			\$714,988
2019	Local Agency Funds			\$101,512	\$101,512
2019	Regional Surface Transportation Program			\$783,511	\$783,511
		\$714,988	\$0	\$885,023	\$1,600,011

Federal Project

Total Cost **\$1,600,011**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24749** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group11 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project

EA Number: n/a Last Revised 17-00 Completion Year 2019

FED ID: 5924-212

PPNO: n/a
 Project Description
 Fair Oaks Blvd. between Howe Ave. and Munroe St.; Develop Fair Oaks Master Plan, Design and construct two traffic signals within the project limits.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$714,988			\$714,988
2018	Local Agency Funds			\$101,512	\$101,512
2018	Regional Surface Transportation Program			\$783,511	\$783,511
		\$714,988	\$0	\$885,023	\$1,600,011

Federal Project Total Cost **\$1,600,011** Exempt Category: Intersection signalization projects at individual intersections (Table 3)

SACOG ID **Group24** Lead Agency **Project 62 of 66**

Project Title
Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$330,000		\$1,263,837	\$1,593,837
2018	Local Agency Funds			\$32,000	\$32,000
2018	Safe Routes to School			\$50,000	\$50,000
2018	State Other - Active Transportation Program (ATP)			\$245,000	\$245,000
2019	Conqestion Mitiation and Air Quality		\$202,000		\$202,000
2019	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2020	Conqestion Mitiation and Air Quality			\$1,343,000	\$1,343,000
2020	Sacramento County Measure A Sales Tax			\$174,000	\$174,000
		\$330,000	\$462,000	\$3,107,837	\$3,899,837

Includes 5 Projects Total Cost **\$3,899,837** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID Group24			Lead Agency						
Project Title									
Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)									
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	n/a	n/a	<17		\$330,000		\$767,837	\$1,097,837	
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2018	Congestion Mitigation and Air Quality		\$202,000		\$202,000	
			2018	Local Agency Funds				\$32,000	\$32,000
			2018	Sacramento County Measure A Sales Tax		\$260,000			\$260,000
			2018	State Other - Active Transportation Program (ATP)				\$245,000	\$245,000
			2019	Congestion Mitigation and Air Quality				\$1,343,000	\$1,343,000
			2019	Sacramento County Measure A Sales Tax			\$330,000	\$462,000	\$2,561,837
Includes 4 Projects		Total Cost	\$3,353,837		Exempt Category:		Projects that correct, improve, or eliminate a hazardous location or feature.		

SACOG ID SAC25019			SAC		Lead Agency City of Elk Grove		Project 63 of 66		
Project Title									
Sub-Project of Group24 - Laguna Creek Trail and Bruceville Rd Sidewalks									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5479-053	17-17	2020	<17		\$330,000			\$330,000	
Project Description In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd. (Emission Benefits in kg/day: ROG 0.08, NOx 0.06, PM10 0.04, PM2.5 0.04)			2019	Congestion Mitigation and Air Quality		\$202,000		\$202,000	
			2019	Sacramento County Measure A Sales Tax		\$260,000		\$260,000	
			2020	Congestion Mitigation and Air Quality				\$1,343,000	\$1,343,000
			2020	Sacramento County Measure A Sales Tax				\$174,000	\$174,000
							\$330,000	\$462,000	\$1,517,000
Federal Project		Total Cost	\$2,309,000		Exempt Category:		Bicycle and pedestrian facilities		

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25019** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group24 - Laguna Creek Trail and Bruceville Rd Sidewalks

EA Number: n/a Last Revised 17-14 Completion Year **2020**

FED ID: 5479-053

PPNO: n/a
 Project Description
 In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd. (Emission Benefits in kg/day: ROG 0.08, NOx 0.06, PM10 0.04, PM2.5 0.04)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$330,000			\$330,000
2018	Conqestion Mitiqation and Air Quality		\$202,000		\$202,000
2018	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2019	Conqestion Mitiqation and Air Quality			\$1,343,000	\$1,343,000
2019	Sacramento County Measure A Sales Tax			\$174,000	\$174,000
		\$330,000	\$462,000	\$1,517,000	\$2,309,000

Federal Project Total Cost **\$2,309,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL19297** YOL Lead Agency **City of West Sacramento** **Project 64 of 66**

Project Title
Sub-Project of Group24 - Washington School District Partent Corps SRTS

EA Number: n/a Last Revised 17-17 Completion Year **2015**

FED ID: 5447-031

Project Description
 Multiple Schools in the Washington Unified School District in West Sacramento: Create citywide (Safe Routes to Schools) SRTS Parent Corps by training one parent champion to implement education and encouragement programs at their schools; provide pedestrian and bicycle safety skills training; implement walk- and bike-to-school events, frequent walker/rider miles contests, and distribution of safe routes to school maps. SRTS3-03-008

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$496,000	\$496,000
2018	Safe Routes to School			\$50,000	\$50,000
		\$0	\$0	\$546,000	\$546,000

Federal Project Total Cost **\$546,000** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group05**

Lead Agency

Project 65 of 66

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$19,639,121		\$1,200,000	\$20,839,121
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Congestion Mitigation and Air Quality	\$2,234,600			\$2,234,600
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,218,000			\$1,218,000
2018	Regional Surface Transportation Program	\$145,021			\$145,021
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
2019	RIP - STIP AC	\$7,900,000			\$7,900,000
>20			\$500,000	\$4,620,379	\$5,120,379
		\$33,610,598	\$4,500,000	\$5,820,379	\$43,930,977

Includes 8 Projects

Total Cost **\$43,930,977**

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Previously Approved MTIP

SACOG ID **Group05**

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$19,639,121		\$1,200,000	\$20,839,121
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Congestion Mitigation and Air Quality	\$2,234,600			\$2,234,600
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
2018	Regional Surface Transportation Program	\$145,021			\$145,021
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
2019	RIP - STIP AC	\$7,900,000			\$7,900,000
>20			\$500,000	\$4,620,379	\$5,120,379
		\$33,626,598	\$4,500,000	\$5,820,379	\$43,946,977

Includes 8 Projects

Total Cost **\$43,946,977**

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SUT18865** **SUT** Lead Agency **City of Live Oak** **Project 66 of 66**

Project Title

Sub-Project of Group05 - Live Oak Collaborative Highway 99 Streetscape Improvements

EA Number: 3F990

Last Revised

Completion Year

FED ID: 6203055

17-17

2024

PPNO: 8372

Project Description

In Live Oak, SR 99, from Ash Street to Ramsdell Drive: widen from 2 to 4 lanes and build streetscape improvements. (Toll credits for PE, ROW, and CON) (See project phases in MTP: SUT18872, SUT17014, SUT18865, SUT18906, SUT17013, SUT17015, and SUT17016.). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$910,000			\$910,000
2018	Local Agency Funds	\$178,000			\$178,000
2018	Other Fed - TIGER	\$1,218,000			\$1,218,000
		\$2,306,000	\$0	\$0	\$2,306,000

Federal Project

Total Cost

\$2,306,000

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Previously Approved MTIP

SACOG ID **SUT18865** **SUT** Lead Agency **City of Live Oak**

Project Title

Sub-Project of Group05 - Live Oak Collaborative Highway 99 Streetscape Improvements

EA Number: 3F990

Last Revised

Completion Year

FED ID: 6203055

17-05

2024

PPNO: 8372

Project Description

In Live Oak, SR 99, from Ash Street to Ramsdell Drive: widen from 2 to 4 lanes and build streetscape improvements. (PE Only. Toll Credits for PE.). Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$910,000			\$910,000
2018	Local Agency Funds	\$178,000			\$178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
		\$2,322,000	\$0	\$0	\$2,322,000

Federal Project

Total Cost

\$2,322,000

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.