

January 10, 2018

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #16 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #16 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



James Corless
Chief Executive Officer

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #16 to the 2017-20 MTIP

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 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

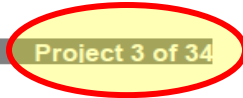
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID **SUT18854** SUT Lead Agency **Sutter County** **Project 3 of 34**

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised 15-24 Completion Year 2020

FED ID: 5918-076

PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Bridge Number: 18C0100

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SUT18854** SUT Lead Agency **Sutter County**

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised 15-23 Completion Year 2020

FED ID: 5918-076

PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Bridge Number: 18C0100

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #16 to the 2017-20 MTIP Summary of Changes

		Cost						
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
SAC19620	Sacramento County	Elverta Road & Dry Creek Bridge Widening	\$16,386,530	\$9,622,612	(\$6,763,918)	-41%	Remove unfunded need and move CON from FFY 2021 to 2023 per October 2017 HBP List. -HI 12/8/17	1
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$413,087,000	\$419,925,000	\$6,838,000	2%	Make various changes to grouped projects for bridge rehabilitation and reconstruction - SHOPP Program	2
CAL20717	Caltrans D3	Sub-Project of Group34 - SR 50 Bridge Rehab at Sawmill UC	\$9,006,000	\$11,494,000	\$2,488,000	28%	Revise cost per SHOPP Amendment #16H-020 approved at December 2017 CTC Meeting. -PLB 12/14/17	3
CAL20699	Caltrans D3	Sub-Project of Group34 - Sac-Var Seismic Retrofit Two Structures	\$3,689,000	\$3,689,000	\$0	0%	Revise description per SHOPP Amendment #16H-020 approved at December 2017 CTC Meeting. -PLB 12/14/17	4
CAL20472	Caltrans D3	Sub-Project of Group34 - SR 70 Simmerly Slough Bridge Replacement	\$27,073,000	\$31,423,000	\$4,350,000	16%	Revise per Amendment #16H-014 approval; changed PM, Description, FY, ROW. -PLB 7/20/17// Program new ROW only. -HI 12/14/17	5
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$299,668,000	\$300,809,000	\$1,141,000	<1%	Revise cost on grouped project for safety improvements - SHOPP Collision Reduction Program	6
CAL20716	Caltrans D3	Sub-Project of Group19 - US 50 Guard Rail Upgrade	\$3,365,000	\$4,506,000	\$1,141,000	34%	Revise cost per SHOPP Amendment #16H-020 approved at December 2017 CTC Meeting. -PLB 12/14/17	7
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$463,852,570	\$466,175,070	\$2,322,500	<1%	Make various changes to grouped projects for bridge rehabilitation and reconstruction - HBP Program	8
ELD19337	El Dorado County	Sub-Project of Group23 - Bassi Rd/Granite Creek Bridge Replacement	\$3,700,000	\$4,325,000	\$625,000	17%	Increase CON funds and move from FFY 2021 to 2019 per October 2017 HBP List. -HI 11/22/17	9
ELD19342	El Dorado County	Sub-Project of Group23 - Hazel Valley Rd/EID Canal Bridge Replacement	\$3,021,000	\$3,637,000	\$616,000	20%	Remove AC and \$30K ROW in 2017; increase CON and move to FFY 2019, per October 2017 HBP List. -HI 12/4/17	10
SAC24605	Sacramento County	Sub-Project of Group23 - McKenzie Rd/Laguna Creek Bridge Replacement	\$4,994,000	\$5,202,500	\$208,500	4%	Add HBP funds to FFY 2018 PE per October 2017 HBP list. -HI 12/13/17	11
YUB16032	Yuba County	Sub-Project of Group23 - Iowa City Rd. Bridge Replacement	\$1,107,000	\$1,980,000	\$873,000	79%	Increase CON funds by \$873K and move from FFY 2021 to 2023 per October 2017 HBP List. -HI 11/21/17	12

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
Group20		Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	\$51,894,000	\$54,823,000	\$2,929,000	6%	Make various changes to grouped projects for widening narrow pavements or reconstructing bridges (no additional travel lanes)	13
CAL20508	Caltrans D3	Sub-Project of Group20 - SR 99/160 Scour Mitigation for Four (4) Bridges	\$7,736,000	\$9,228,000	\$1,492,000	19%	Revise description per SHOPP Amendment #16H-020 approved at December 2017 CTC Meeting; revision includes previous cost and FFY changes also. -PLB 12/14/17	14
CAL20509	Caltrans D3	Sub-Project of Group20 - Feather River Bridge Scour Mitigation (G13 Contingency Project)	\$27,580,000	\$29,017,000	\$1,437,000	5%	Revise cost and FFY per SHOPP Amendment #16H-020 approved at December 2017 CTC Meeting. -PLB 12/14/17	15
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$219,293,673	\$225,484,935	\$6,191,262	3%	Make various changes to grouped projects for bicycle and pedestrian facilities	16
ELD19373	City of Placerville	Sub-Project of Group28 - Upper Broadway Bike Lanes	\$4,806,000	\$4,806,000	\$0	0%	Amend project description to include "select transit facilities." -DB 12/11/17	17
SAC25075	City of Rancho Cordova	Sub-Project of Group28 - Cordova Park Safe Routes to School		\$2,346,000	\$2,346,000		Program 2017 Cycle 3 Regional ATP Augmentation project. -HI 11/22/17	18
SAC24486	City of Sacramento	Sub-Project of Group28 - Two Rivers Trail Phase II	\$2,553,160	\$6,398,422	\$3,845,262	151%	Per letter agreement between City of Sac and SACOG, move \$474,000 CMAQ from CON (2019) to PE (2018); local funding amounts moved as shown in State ATP Augmentation PPR. -VSC 12/28/17	19
Group16		Grouped Projects for Planning activities	\$6,915,925	\$6,680,567	(\$235,358)	-3%	Revise grouped project for planning activities	20
PLA25643	PCTPA	Sub-Project of Group16 - 2019 PCTPA TCM	\$235,358	\$235,358	\$0	0%	CMAQ funding was rolled into the 2020-2022 PCTPA CMAQ call for projects approved by the Board in May 2017. -LM 12/7/17	21
Group02		Grouped Projects for Activities that do not lead to construction	\$63,847,214	\$64,480,422	\$633,208	<1%	Revise grouped project for activities that do not lead to construction	22
VAR56006	SMAQMD	Sub-Project of Group02 - Spare the Air Phase 2	\$8,181,275	\$8,814,483	\$633,208	8%	Program \$400,000 to Spare the Air per 9/27/17 PCTPA CMAQ funding round. -JL 12/21/17	23
Group10		Grouped Projects for Transportation enhancement activities	\$78,065,660	\$78,065,660	\$0	0%	Revise grouped project for transportation enhancement activities	24
YOL19301	City of Davis	Sub-Project of Group10 - Third St. Improvements Project	\$5,259,888	\$5,259,888	\$0	0%	Project obligating in FFY 2018, already allocated. -JL 12/6/17	25

		Cost						Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
Group05		Grouped Projects for Engineering	\$36,046,977	\$43,946,977	\$7,900,000	22%	Revise grouped project for engineering	26
		Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden					Program proposed 2018 STIP Programming based on October 2017 Board action and prior January 2016 Board action in which SACOG agreed to fund this project for \$12.4 million. -JL 10/10/17 Caltrans is borrowing \$500,000 STIP from CAL20689 to loan to a new project for I-80 Bus/Carpool Lanes. -JL 12/4/17	
CAL20689	Caltrans D3		\$4,000,000	\$11,900,000	\$7,900,000	198%		27
Total			\$1,765,364,230	\$1,814,274,894	\$48,910,664	3%		

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC19620** SAC Lead Agency **Sacramento County** Project 1 of 27

Project Title

Elverta Road & Dry Creek Bridge Widening

EA Number: 928432 Last Revised Completion Year
 FED ID: 5924-119, 5924113 17-16 2023

PPNO: 31.38
 Project Description

Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes. North Channel Dry Creek Bridge, between 28th St. and Gibson Ranch Park Rd.: replace 2 lane bridge with 6 lane bridge.

Bridge Number: 24C0361

Listed for Information Only

Federal Project Total Cost **\$9,622,612**

Previously Approved MTIP

SACOG ID **SAC19620** SAC Lead Agency **Sacramento County**

Project Title

Elverta Road & Dry Creek Bridge Widening

EA Number: 928432 Last Revised Completion Year
 FED ID: 5924-119, 5924113 17-04 2023

PPNO: 31.38
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Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes. North Channel Dry Creek Bridge, between 28th St. and Gibson Ranch Park Rd.: replace 2 lane bridge with 6 lane bridge.

Bridge Number: 24C0361

Listed for Information Only

Federal Project Total Cost **\$16,386,530**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$2,998,430	\$552,182		\$3,550,612
>20				\$6,072,000	\$6,072,000
		\$2,998,430	\$552,182	\$6,072,000	\$9,622,612

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$2,998,430	\$552,182		\$3,550,612
>20				\$12,835,918	\$12,835,918
		\$2,998,430	\$552,182	\$12,835,918	\$16,386,530

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group34**

Lead Agency

Project 2 of 27

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$30,776,000	\$1,209,000	\$32,258,000	\$64,243,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$20,071,000	\$61,000	\$35,900,000	\$56,032,000
2018	SHOPP - Bridge Preservation (SHOPP AC)	\$6,444,000	\$3,700,000	\$68,523,000	\$78,667,000
2019	SHOPP - Bridge Preservation (SHOPP AC)		\$4,550,000		\$4,550,000
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$1,370,000	\$2,692,000	\$15,921,000	\$19,983,000
>20				\$196,450,000	\$196,450,000
		\$58,661,000	\$12,212,000	\$349,052,000	\$419,925,000

Includes 17 Projects

Total Cost **\$419,925,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **Group34**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$29,226,000	\$1,209,000	\$32,258,000	\$62,693,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$20,071,000	\$61,000	\$35,900,000	\$56,032,000
2018	SHOPP - Bridge Preservation (SHOPP AC)	\$6,444,000	\$5,450,000	\$68,523,000	\$80,417,000
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$1,370,000	\$2,649,000	\$13,476,000	\$17,495,000
>20				\$196,450,000	\$196,450,000
		\$57,111,000	\$9,369,000	\$346,607,000	\$413,087,000

Includes 17 Projects

Total Cost **\$413,087,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20717** **ELD** Lead Agency **Caltrans D3** **Project 3 of 27**

Project Title

Sub-Project of Group34 - SR 50 Bridge Rehab at Sawmill UC

EA Number: 0H341

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 6923

17-16

2021

2020

SHOPP - Bridge Preservation (SHOPP AC)

\$920,000

\$64,000

\$10,510,000

\$11,494,000

\$920,000

\$64,000

\$10,510,000

\$11,494,000

Project Description

Near Pollock Pines, SR 50, at Sawmill Undercrossing #25-0041 (PM R27.9/R29.8); also at Sly Park Road (PM R30.17/R31.3) - Replace bridge, restore culverts and add highway lighting [CTIPS ID 107-0000-1029] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 25-0041

Federal Project

Total Cost

\$11,494,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **CAL20717** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SR 50 Bridge Rehab at Sawmill UC

EA Number: 0H341

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 6923

17-11

2021

2020

SHOPP - Bridge Preservation (SHOPP AC)

\$920,000

\$21,000

\$8,065,000

\$9,006,000

\$920,000

\$21,000

\$8,065,000

\$9,006,000

Project Description

Near Pollock Pines, SR 50, at Sawmill Undercrossing #25-0041 (PM R27.9/R29.8); also at Sly Park Road (PM R30.17/R31.3) - Replace bridge, restore culverts and add highway lighting [CTIPS ID 107-0000-1029] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 25-0041

Federal Project

Total Cost

\$9,006,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20699** SAC Lead Agency **Caltrans D3** Project 4 of 27

Project Title

Sub-Project of Group34 - Sac-Var Seismic Retrofit Two Structures

EA Number: 4F100 Last Revised 17-16 Completion Year **2022**
 PPNO: 6707

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$1,080,000			\$1,080,000
2020	SHOPP - Bridge Preservation (SHOPP AC)		\$18,000	\$2,591,000	\$2,609,000
		\$1,080,000	\$18,000	\$2,591,000	\$3,689,000

Project Description

In the City of Sacramento, at Southbound Route 99/5 Connector Overcrossing #24-0241F (PM R32.1); also on Route 80 at Longview Ramp Overcrossing #24-0281K (PM M9.15) - Seismic retrofit two structures [CTIPS ID 107-0000-1043] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 24-0241F, 24-0281K

Federal Project

Total Cost **\$3,689,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL20699** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - Sac-Var Seismic Retrofit Two Structures

EA Number: 4F100 Last Revised 17-05 Completion Year **2022**
 PPNO: 6707

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$1,080,000			\$1,080,000
2020	SHOPP - Bridge Preservation (SHOPP AC)		\$18,000	\$2,591,000	\$2,609,000
		\$1,080,000	\$18,000	\$2,591,000	\$3,689,000

Project Description

In the City of Sacramento, on various routes at various locations - Seismic retrofit two structures [Br #24-0241F - SB99/SB5 Connector OC, PM R32.13; Br #24-0281K - Rte 80 Longview RP OC, PM M9.15] [CTIPS ID 107-0000-1043] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 24-0241F, 24-0281K

Federal Project

Total Cost **\$3,689,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20472**

YUB

Lead Agency **Caltrans D3**

Project 5 of 27

Project Title

Sub-Project of Group34 - SR 70 Simmerly Slough Bridge Replacement

EA Number: 1E060

Last Revised

Completion Year

PPNO: 9812

17-16

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$4,650,000			\$4,650,000
2018	SHOPP - Bridge Preservation (SHOPP AC)			\$22,223,000	\$22,223,000
2019	SHOPP - Bridge Preservation (SHOPP AC)		\$4,550,000		\$4,550,000
		\$4,650,000	\$4,550,000	\$22,223,000	\$31,423,000

Project Description

Near Marysville, on SR 70, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge #16-0019 - Replace bridge (PM 15.5/16.5) [CTIPS ID 107-00000909 (Toll Credits PE, ROW, CON). Toll Credits for ENG, ROW, CON

Bridge Number: 16-0019

Federal Project

Total Cost

\$31,423,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **CAL20472**

YUB

Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SR 70 Simmerly Slough Bridge Replacement

EA Number: 1E060

Last Revised

Completion Year

PPNO: 9812

17-00

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$3,100,000			\$3,100,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$1,750,000	\$22,223,000	\$23,973,000
		\$3,100,000	\$1,750,000	\$22,223,000	\$27,073,000

Project Description

Near Marysville, on SR 70, at Simmerly Slough Bridge #16-0019 - Replace bridge (PM 15.5/16.4) [CTIPS ID 107-00000909 (Toll Credits PE, ROW, CON). Toll Credits for ENG, ROW, CON

Bridge Number: 16-0019

Federal Project

Total Cost

\$27,073,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group19**

Lead Agency

Project 6 of 27

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$17,485,000	\$10,579,000	\$29,532,000	\$57,596,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,580,000	\$27,500,000	\$62,357,000	\$93,437,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$680,000	\$975,000	\$21,992,000	\$23,647,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,735,000	\$1,896,000	\$87,303,000	\$92,934,000
		\$38,462,000	\$45,748,000	\$216,599,000	\$300,809,000

Includes 22 Projects

Total Cost **\$300,809,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$17,485,000	\$10,579,000	\$29,532,000	\$57,596,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,580,000	\$27,500,000	\$62,357,000	\$93,437,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$680,000	\$984,000	\$20,842,000	\$22,506,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,735,000	\$1,896,000	\$87,303,000	\$92,934,000
		\$38,462,000	\$45,757,000	\$215,449,000	\$299,668,000

Includes 22 Projects

Total Cost **\$299,668,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20716** ELD Lead Agency **Caltrans D3** Project 7 of 27

Project Title

Sub-Project of Group19 - US 50 Guard Rail Upgrade

EA Number: 0H500 Last Revised 17-16 Completion Year **2021**
 PPNO: 3311

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Collision Reduction (SHOPP AC)	\$510,000			\$510,000
2019	SHOPP - Collision Reduction (SHOPP AC)		\$71,000	\$3,925,000	\$3,996,000
		\$510,000	\$71,000	\$3,925,000	\$4,506,000

Project Description

In El Dorado County, US 50, from the Sacramento County Line to east of Stateline Avenue (PM 0.0/80.4) - Upgrade guard rail to current standards (Toll Credits). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$4,506,000**

Exempt Category: Guardrails, median barriers, crash cushions

Previously Approved MTIP

SACOG ID **CAL20716** ELD Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - US 50 Guard Rail

EA Number: 0H500 Last Revised 17-00 Completion Year **2021**
 PPNO: 3311

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Collision Reduction (SHOPP AC)	\$510,000			\$510,000
2019	SHOPP - Collision Reduction (SHOPP AC)		\$80,000	\$2,775,000	\$2,855,000
		\$510,000	\$80,000	\$2,775,000	\$3,365,000

Project Description

In El Dorado County, US 50, from the Sacramento County Line to east of Stateline Avenue (PM 0.0/80.4) - Upgrade guard rail to current standards (Toll Credits). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$3,365,000**

Exempt Category: Guardrails, median barriers, crash cushions

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group23**

Lead Agency

Project 8 of 27

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$56,186,534	\$5,262,940	\$26,885,698	\$88,335,172
2017	Highway Bridge Program	\$5,348,194	\$2,249,156	\$18,342,992	\$25,940,342
2017	Loc Funds - Local Agency Funds (AC)			\$6,618,419	\$6,618,419
2017	Local Agency Funds	\$330,016	\$101,984	\$148,017	\$580,017
2017	Regional Surface Transportation Program			\$355,943	\$355,943
2018	Highway Bridge Program	\$10,616,809	\$3,823,881	\$13,134,431	\$27,575,121
2018	Loc Funds - Local Agency Funds (AC)	\$15,370	\$8,603	\$9,343,814	\$9,367,787
2018	Local Agency Funds	\$554,825	\$236,253	\$5,333,312	\$6,124,390
2019	2016 Earmark Repurposing			\$489,016	\$489,016
2019	Highway Bridge Program	\$966,906	\$105,000	\$36,651,318	\$37,723,224
2019	Loc Funds - Local Agency Funds (AC)			\$-12,320,000	\$-12,320,000
2019	Local Agency Funds	\$68,655		\$867,839	\$936,494
2019	Regional Surface Transportation Program			\$920,390	\$920,390
2020	Highway Bridge Program	\$895,000	\$4,500,805	\$238,508	\$5,634,313
2020	Local Agency Funds		\$231,695	\$21,266	\$252,961
2020	Regional Surface Transportation Program			\$9,635	\$9,635
>20		\$3,768,000	\$100,000	\$263,763,846	\$267,631,846
		\$78,750,309	\$16,620,317	\$370,804,444	\$466,175,070

Includes 90 Projects

Total Cost

\$466,175,070

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$56,186,534	\$5,262,940	\$26,885,698	\$88,335,172
			2017	Highway Bridge Program	\$5,348,194	\$2,279,156	\$18,342,992	\$25,970,342
			2017	Loc Funds - Local Agency Funds (AC)			\$8,932,419	\$8,932,419
			2017	Local Agency Funds	\$330,016	\$101,984	\$148,017	\$580,017
			2017	Regional Surface Transportation Program			\$355,943	\$355,943
			2018	Highway Bridge Program	\$10,408,309	\$3,823,881	\$13,134,431	\$27,366,621
			2018	Loc Funds - Local Agency Funds (AC)	\$15,370	\$8,603	\$9,343,814	\$9,367,787
			2018	Local Agency Funds	\$554,825	\$236,253	\$5,333,312	\$6,124,390
			2019	2016 Earmark Repurposing			\$489,016	\$489,016
			2019	Highway Bridge Program	\$966,906	\$105,000	\$30,191,318	\$31,263,224
			2019	Loc Funds - Local Agency Funds (AC)			\$-12,320,000	\$-12,320,000
			2019	Local Agency Funds	\$68,655		\$867,839	\$936,494
			2019	Regional Surface Transportation Program			\$920,390	\$920,390
			2020	Highway Bridge Program	\$895,000	\$4,500,805	\$238,508	\$5,634,313
			2020	Local Agency Funds		\$231,695	\$21,266	\$252,961
			2020	Regional Surface Transportation Program			\$9,635	\$9,635
			>20		\$3,768,000	\$100,000	\$265,765,846	\$269,633,846
					\$78,541,809	\$16,650,317	\$368,660,444	\$463,852,570

Includes 90 Projects

Total Cost

\$463,852,570

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19337**

ELD

Lead Agency

El Dorado County

Project 9 of 27

Project Title

Sub-Project of Group23 - Bassi Rd/Granite Creek Bridge Replacement

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-094	17-16	2020	<17		\$665,000	\$160,000		\$825,000
			2019	Highway Bridge Program			\$3,500,000	\$3,500,000
					\$665,000	\$160,000	\$3,500,000	\$4,325,000

Project Description

Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, RW, & CON.) (CIP77128). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0071

Federal Project

Total Cost

\$4,325,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19337** ELD Lead Agency **El Dorado County**

Project Title
Sub-Project of Group23 - Bassi Rd/Granite Creek Bridge Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-094	17-00	2020	<17		\$665,000	\$160,000		\$825,000
			>20				\$2,875,000	\$2,875,000
					\$665,000	\$160,000	\$2,875,000	\$3,700,000

Project Description
 Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, R/W, & CON.) (CIP77128). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0071

Federal Project Total Cost **\$3,700,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Listed for Information Only

SACOG ID **ELD19342** ELD Lead Agency **El Dorado County** **Project 10 of 27**

Project Title
Sub-Project of Group23 - Hazel Valley Rd/EID Canal Bridge Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-091	17-16	2020	<17		\$605,000	\$72,000		\$677,000
			2019	Highway Bridge Program			\$2,960,000	\$2,960,000
					\$605,000	\$72,000	\$2,960,000	\$3,637,000

PPNO: n/a
 Project Description
 Hazel Valley Rd, over E.I.D Canal, 0.8 miles southeast of SR50: Replace functionally obsolete 1 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, ROW, & CON. (CIP77125). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0092

Federal Project Total Cost **\$3,637,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19342** **ELD** Lead Agency **EI Dorado County**

Project Title
Sub-Project of Group23 - Hazel Valley Rd/EID Canal Bridge Replacement

EA Number: n/a Last Revised 17-02 Completion Year **2020**

FED ID: 5925-091

PPNO: n/a
 Project Description
 Hazel Valley Rd, over E.I.D Canal, 0.8 miles southeast of SR50: Replace functionally obsolete 1 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, ROW, & CON. (CIP77125). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$605,000	\$72,000		\$677,000
2017	Highway Bridge Program		\$30,000		\$30,000
2017	Loc Funds - Local Agency Funds (AC)			\$2,314,000	\$2,314,000
		\$605,000	\$102,000	\$2,314,000	\$3,021,000

Bridge Number: 25C0092

Federal Project Total Cost **\$3,021,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC24605** **SAC** Lead Agency **Sacramento County** **Project 11 of 27**

Project Title
Sub-Project of Group23 - McKenzie Rd/Laguna Creek Bridge Replacement

EA Number: n/a Last Revised 17-16 Completion Year **2020**

FED ID: 5924-180

Project Description
 McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE,R/W & CON.). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$754,000	\$220,000		\$974,000
2018	Highway Bridge Program	\$208,500			\$208,500
2018	Loc Funds - Local Agency Funds (AC)			\$4,020,000	\$4,020,000
2019	Highway Bridge Program			\$4,020,000	\$4,020,000
2019	Loc Funds - Local Agency Funds (AC)			\$-4,020,000	\$-4,020,000
		\$962,500	\$220,000	\$4,020,000	\$5,202,500

Bridge Number: 24C0258

Federal Project Total Cost **\$5,202,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24605** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - McKenzie Rd/Laguna Creek Bridge Replacement

EA Number: n/a Last Revised 17-14 Completion Year 2020

FED ID: 5924-180

Project Description
 McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE,R/W & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 24C0258

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$754,000	\$220,000		\$974,000
2018	Loc Funds - Local Agency Funds (AC)			\$4,020,000	\$4,020,000
2019	Highway Bridge Program			\$4,020,000	\$4,020,000
2019	Loc Funds - Local Agency Funds (AC)			\$-4,020,000	\$-4,020,000
		\$754,000	\$220,000	\$4,020,000	\$4,994,000

Federal Project Total Cost **\$4,994,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16032** YUB Lead Agency **Yuba County** **Project 12 of 27**

Project Title
Sub-Project of Group23 - Iowa City Rd. Bridge Replacement

EA Number: n/a Last Revised 17-16 Completion Year 2020

FED ID: 5916-105

PPNO: n/a
 Project Description
 Iowa City Rd. over Jack Slough, 0.35 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Bridge Number: 16C0077

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$146,000			\$146,000
2017	Highway Bridge Program	\$204,000			\$204,000
2020	Highway Bridge Program		\$30,000		\$30,000
>20				\$1,600,000	\$1,600,000
		\$350,000	\$30,000	\$1,600,000	\$1,980,000

Federal Project Total Cost **\$1,980,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16032** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group23 - Iowa City Rd. Bridge Replacement

EA Number: n/a Last Revised 17-04 Completion Year **2020**

FED ID: 5916-105

PPNO: n/a
 Project Description
 Iowa City Rd. over Jack Slough, 0.35 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Bridge Number: 16C0077

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$146,000			\$146,000
2017	Highway Bridge Program	\$204,000			\$204,000
2020	Highway Bridge Program		\$30,000		\$30,000
>20				\$727,000	\$727,000
		\$350,000	\$30,000	\$727,000	\$1,107,000

Federal Project Total Cost **\$1,107,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **Group20** Lead Agency **Yuba County** **Project 13 of 27**

Project Title
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,590,000			\$5,590,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$2,872,000			\$2,872,000
2018	CT Minor Pam. - National Hwy System			\$1,662,000	\$1,662,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$176,000	\$18,896,000	\$19,072,000
2019	SHOPP - Bridge Preservation (SHOPP AC)		\$550,000		\$550,000
>20			\$2,087,000	\$22,990,000	\$25,077,000
		\$8,462,000	\$2,813,000	\$43,548,000	\$54,823,000

Includes 4 Projects Total Cost **\$54,823,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group20**

Lead Agency

Project Title

Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$5,490,000			\$5,490,000
			2017	SHOPP - Bridge Preservation (SHOPP AC)	\$1,458,000			\$1,458,000
			2018	CT Minor Pgm. - National Hwy System			\$1,662,000	\$1,662,000
			2018	SHOPP - Bridge Preservation (SHOPP AC)		\$648,000	\$18,896,000	\$19,544,000
			2019	SHOPP - Bridge Preservation (SHOPP AC)		\$750,000		\$750,000
			>20				\$22,990,000	\$22,990,000
					\$6,948,000	\$1,398,000	\$43,548,000	\$51,894,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 4 Projects

Total Cost **\$51,894,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL20508**

SAC

Lead Agency **Caltrans D3**

Project 14 of 27

Project Title

Sub-Project of Group20 - SR 99/160 Scour Mitigation for Four (4) Bridges

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
3F540	17-16	2021	2017	SHOPP - Bridge Preservation (SHOPP AC)	\$2,872,000			\$2,872,000
			2018	SHOPP - Bridge Preservation (SHOPP AC)			\$5,806,000	\$5,806,000
			2019	SHOPP - Bridge Preservation (SHOPP AC)		\$550,000		\$550,000
					\$2,872,000	\$550,000	\$5,806,000	\$9,228,000

Project Description

In Sacramento County, on SR 99, at South Lagoon Creek Bridge #24-0028L (PM 4.9), Lagoon Creek Bridge #24-0045L (PM 5.0) and North Lagoon Creek Bridge #24-0027L (PM 5.1); also on SR 160 (PM 44.5) at American River Bridge #24-0001L - Scour mitigation [EFIS ID 0313000136; CTIPS ID 107-0000-0963] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 24-0028L, 24-0045L, 24-0027L, 24-0001L

Federal Project

Total Cost **\$9,228,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20508** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group20 - SR 99/160 Scour Mitigation
 EA Number: 3F540 Last Revised 17-00 Completion Year **2020**
 PPNO: 6916

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$1,458,000			\$1,458,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$472,000	\$5,806,000	\$6,278,000
		\$1,458,000	\$472,000	\$5,806,000	\$7,736,000

Project Description
 In Sacramento County, on SR 99 at Lagoon Creek Bridge #24-0054L (PM 4.9), and on SR 160 (PM 44.5) at American River Bridge #24-0001L - Scour mitigation [EFIS ID 0313000136; CTIPS ID 107-0000-0963] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 24-0045L, 24-0001L

Federal Project Total Cost **\$7,736,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL20509** YUB Lead Agency **Caltrans D3** **Project 15 of 27**

Project Title
Sub-Project of Group20 - Feather River Bridge Scour Mitigation (G13 Contingency Project)
 EA Number: 3F560 Last Revised 17-16 Completion Year **2023**
 PPNO: 8140

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$3,940,000			\$3,940,000
>20			\$2,087,000	\$22,990,000	\$25,077,000
		\$3,940,000	\$2,087,000	\$22,990,000	\$29,017,000

Project Description
 In Marysville, at Feather River Bridge #18-009 - Scour mitigation and retrofit piers (PM 0.10) (G13 Contingency Project) [EFIS ID 0313000033; CTIPS ID 107-0000-0969] [Total Project Cost \$36,568,000 in 20/21 FY] (Toll Credits for PE, ROW). Toll Credits for ENG, ROW, CON

Bridge Number: 18-009

Federal Project Total Cost **\$29,017,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP							
SACOG ID CAL20509		YUB		Lead Agency Caltrans D3			
Project Title							
Sub-Project of Group20 - Feather River Bridge Scour Mitigation (G13 Contingency Project)							
EA Number: 3F560	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	
PPNO: 8140	17-00	2020	<17		\$3,840,000		
Project Description In Marysville, at Feather River Bridge #18-009 - Scour mitigation (PM 0.10) (G13 Contingency Project) [EFIS ID 0313000033; CTIPS ID 107-0000-0969] [Total Project Cost \$13,190,000 in 18/19 FY] (Toll Credits for PE, ROW). Toll Credits for ENG, ROW, CON			2019	SHOPP - Bridge Preservation (SHOPP AC)		\$750,000	
			>20				\$22,990,000
							\$3,840,000
Bridge Number: 18-009							
Federal Project		Total Cost	\$27,580,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 16 of 27

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,211,624	\$1,826,121	\$20,325,666	\$40,363,411
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,513,000	\$145,000	\$1,670,600	\$3,328,600
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$276,000	\$5,665,000	\$6,319,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$55,013	\$1,330,000	\$1,467,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$2,204,350	\$679,000	\$15,082,770	\$17,966,120
2018	Fed Other - Active Transportation Program (ATP)	\$626,000	\$97,000	\$3,469,000	\$4,192,000
2018	Local Agency Funds	\$2,463,310	\$389,010	\$4,979,500	\$7,831,820
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000	\$45,000	\$1,821,183	\$1,966,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,444,000	\$810,000	\$8,422,000	\$11,676,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	Congestion Mitigation and Air Quality		\$1,291,936	\$8,080,710	\$9,372,646
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$143,000	\$11,064	\$3,816,816	\$3,970,880
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$63,000		\$5,492,000	\$5,555,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$2,007,809	\$2,007,809
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
2020	Local Agency Funds	\$10,000	\$910,000	\$1,016,700	\$1,936,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
>20			\$3,127,000	\$64,332,000	\$67,459,000
		\$30,919,931	\$11,578,144	\$182,986,860	\$225,484,935

Includes 81 Projects

Total Cost

\$225,484,935

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,211,624	\$1,826,121	\$20,325,666	\$40,363,411
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,513,000	\$145,000	\$1,670,600	\$3,328,600
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$276,000	\$5,665,000	\$6,319,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$55,013	\$1,330,000	\$1,467,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$1,730,350	\$679,000	\$15,082,770	\$17,492,120
2018	Fed Other - Active Transportation Program (ATP)	\$626,000	\$97,000	\$3,469,000	\$4,192,000
2018	Local Agency Funds	\$2,367,310	\$221,010	\$4,645,500	\$7,233,820
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000	\$45,000	\$1,821,183	\$1,966,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,234,000	\$810,000	\$6,743,000	\$9,787,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	Congestion Mitigation and Air Quality		\$1,291,936	\$8,554,710	\$9,846,646
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$143,000	\$11,064	\$3,445,554	\$3,599,618
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$63,000		\$2,159,000	\$2,222,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$2,007,809	\$2,007,809
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$10,000	\$910,000	\$1,016,700	\$1,936,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
>20			\$3,127,000	\$64,332,000	\$67,459,000
		\$30,139,931	\$11,410,144	\$177,743,598	\$219,293,673

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Includes 80 Projects	Total Cost	\$219,293,673	Exempt Category: Bicycle and pedestrian facilities
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SACOG ID	ELD19373	ELD	Lead Agency	City of Placerville	Project 17 of 27
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Project Title

Sub-Project of Group28 - Upper Broadway Bike Lanes

EA Number: 0314000314L-N Last Revised Completion Year
 FED ID: 5015-027, 5015-029 **17-16** **2020**

PPNO: n/a
 Project Description

In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end, and strategically located sidewalks, additional pedestrian improvements, and select transit facilities. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW) (The project will prepare and process a single CE for NEPA which will cover the overall project which now includes the bike and pedestrian improvements). Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$487,000			\$487,000
2017	Congestion Mitigation and Air Quality	\$90,000			\$90,000
2017	Fed Other - Active Transportation Program (ATP)	\$10,000		\$1,782,000	\$1,792,000
2017	Local Agency Funds			\$231,000	\$231,000
2018	State Other - Active Transportation Program (ATP)	\$173,000	\$327,000		\$500,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2019	Local Agency Funds			\$154,000	\$154,000
2019	State Other - Active Transportation Program (ATP)			\$1,386,000	\$1,386,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
		\$790,000	\$382,000	\$3,634,000	\$4,806,000

Federal Project	Total Cost	\$4,806,000	Exempt Category: Bicycle and pedestrian facilities
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Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19373**

ELD

Lead Agency **City of Placerville**

Project Title

Sub-Project of Group28 - Upper Broadway Bike Lanes

EA Number: 0314000314L-N

Last Revised

Completion Year

FED ID: 5015-027, 5015-029

17-13

2020

PPNO: n/a

Project Description

In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end, and strategically located sidewalks and additional pedestrian improvements. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW) (The project will prepare and process a single CE for NEPA which will cover the overall project which now includes the bike and pedestrian improvements). Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$487,000			\$487,000
2017	Congestion Mitigation and Air Quality	\$90,000			\$90,000
2017	Fed Other - Active Transportation Program (ATP)	\$10,000		\$1,782,000	\$1,792,000
2017	Local Agency Funds			\$231,000	\$231,000
2018	State Other - Active Transportation Program (ATP)	\$173,000	\$327,000		\$500,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2019	Local Agency Funds			\$154,000	\$154,000
2019	State Other - Active Transportation Program (ATP)			\$1,386,000	\$1,386,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
		\$790,000	\$382,000	\$3,634,000	\$4,806,000

Federal Project

Total Cost

\$4,806,000

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Project Title

Sub-Project of Group28 - Cordova Park Safe Routes to School

EA Number: n/a Last Revised 17-16 Completion Year **2020**

PPNO: 1770

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$35,000	\$88,000	\$334,000	\$457,000
2018	State Other - Active Transportation Program (ATP)	\$210,000		\$1,679,000	\$1,889,000
		\$245,000	\$88,000	\$2,013,000	\$2,346,000

Project Description

In Rancho Cordova: On Coloma Road, Dolecetto Drive, Ellenbrook Drive, and Malaga Way in the Cordova Park neighborhood, construct 7900 feet of curbs, gutters and sidewalks to close gaps in existing pedestrian network, and install curb ramps and crosswalks. A bulbout, Rectangular Rapid Flashing Beacons (RRFB), crosswalks, signage, pedestrian lighting and shade trees will also be added along Coloma Road.

[Redacted] Total Cost **\$2,346,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24486** SAC Lead Agency **City of Sacramento** Project 19 of 27

Project Title

Sub-Project of Group28 - Two Rivers Trail Phase II

EA Number: n/a Last Revised 17-16 Completion Year 2020

FED ID: 5002-155

PPNO: n/a

Project Description

Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000			\$565,000
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2018	Congestion Mitigation and Air Quality	\$474,000			\$474,000
2018	Local Agency Funds	\$61,000	\$80,000		\$141,000
2019	Congestion Mitigation and Air Quality			\$1,252,900	\$1,252,900
2019	Local Agency Funds			\$595,000	\$595,000
2019	State Other - Active Transportation Program (ATP)			\$3,333,000	\$3,333,000
		\$1,137,522	\$80,000	\$5,180,900	\$6,398,422

Federal Project

Total Cost

\$6,398,422

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID	SAC		Lead Agency City of Sacramento					
Project Title								
Sub-Project of Group28 - Two Rivers Trail Phase II								
EA Number: n/a	Last Revised	Completion Year						
FED ID: 5002-155	17-08	2017						
PPNO: n/a								
Project Description								
Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000. Toll Credits for ENG								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<17		\$565,000			\$565,000
			2017	2016 Earmark Repurposing	\$37,522			\$37,522
			2019	Congestion Mitigation and Air Quality			\$1,726,900	\$1,726,900
			2019	Local Agency Funds			\$223,738	\$223,738
					\$602,522	\$0	\$1,950,638	\$2,553,160
Federal Project		Total Cost	\$2,553,160		Exempt Category: Bicycle and pedestrian facilities			

SACOG ID Group16			Lead Agency					Project 20 of 27	
Project Title									
Grouped Projects for Planning activities									
EA Number:	Last Revised	Completion Year							
n/a	n/a	n/a							
Project Description									
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.									
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<17				\$987,300	\$987,300	
			2017	Loc Funds-SACOG Managed Funds			\$600,000	\$600,000	
			2017	Local Agency Funds			\$360,000	\$360,000	
			2017	RIP - State Cash			\$1,114,000	\$1,114,000	
			2017	Regional Surface Transportation Program			\$965,967	\$965,967	
			2018	RIP - State Cash			\$1,114,000	\$1,114,000	
			2018	Regional Surface Transportation Program			\$212,650	\$212,650	
			2019	RIP - State Cash			\$1,114,000	\$1,114,000	
			2019	Regional Surface Transportation Program			\$212,650	\$212,650	
					\$0	\$0	\$6,680,567	\$6,680,567	
Includes 10 Projects		Total Cost	\$6,680,567		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16** Lead Agency

Project Title
Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$987,300	\$987,300
2017	Loc Funds-SACOG Managed Funds			\$600,000	\$600,000
2017	Local Agency Funds			\$360,000	\$360,000
2017	RIP - State Cash			\$1,114,000	\$1,114,000
2017	Regional Surface Transportation Program			\$965,967	\$965,967
2018	RIP - State Cash			\$1,114,000	\$1,114,000
2018	Regional Surface Transportation Program			\$212,650	\$212,650
2019	Conqestion Mitigation and Air Quality			\$235,358	\$235,358
2019	RIP - State Cash			\$1,114,000	\$1,114,000
2019	Regional Surface Transportation Program			\$212,650	\$212,650
		\$0	\$0	\$6,915,925	\$6,915,925

Includes 11 Projects Total Cost **\$6,915,925** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **PLA25643** **PLA** Lead Agency **PCTPA** **Project 21 of 27**

Project Title
Sub-Project of Group16 - 2019 PCTPA TCM

EA Number: n/a Last Revised Completion Year
17-16 2020

Project Description
 Funding for PCTPA share of Transportation Control Measures in 2019. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
DELETED					

Federal Project Total Cost **\$235,358** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25643**

PLA

Lead Agency **PCTPA**

Project Title

Sub-Project of Group 16 - 2019 PCTPA TCM

EA Number: n/a

Last Revised

17-00

Completion Year

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Congestion Mitigation and Air Quality			\$235,358	\$235,358
		\$0	\$0	\$235,358	\$235,358

Project Description

Funding for PCTPA share of Transportation Control

Measures in 2019. Toll Credits for CON

TCM: Yes

Federal Project

Total Cost

\$235,358

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group02**

Lead Agency

Project 22 of 27

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

n/a

Completion Year

n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$49,597,289	\$50,952,762
2017	Congestion Mitigation and Air Quality			\$10,291,764	\$10,291,764
2017	FTA 5307 - Discr.			\$550,000	\$550,000
2017	FTA 5310			\$420,570	\$420,570
2017	RIP - State Cash			\$166,000	\$166,000
2018	Congestion Mitigation and Air Quality			\$609,885	\$609,885
2018	Local Agency Funds			\$82,017	\$82,017
2018	RIP - State Cash			\$165,000	\$165,000
2019	Congestion Mitigation and Air Quality			\$83,043	\$83,043
2019	Local Agency Funds			\$4,281	\$4,281
2019	RIP - State Cash			\$165,000	\$165,000
2020	Congestion Mitigation and Air Quality			\$291,892	\$291,892
2020	Local Agency Funds			\$77,736	\$77,736
2020	RIP - State Cash			\$165,000	\$165,000
>20				\$455,472	\$455,472
		\$1,355,473	\$0	\$63,124,949	\$64,480,422

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Includes 15 Projects

Total Cost

\$64,480,422

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$1,355,473		\$49,597,289	\$50,952,762
			2017	Congestion Mitigation and Air Quality			\$10,291,764	\$10,291,764
			2017	FTA 5307 - Discr.			\$550,000	\$550,000
			2017	FTA 5310			\$420,570	\$420,570
			2017	RIP - State Cash			\$166,000	\$166,000
			2018	Congestion Mitigation and Air Quality			\$609,885	\$609,885
			2018	Local Agency Funds			\$82,017	\$82,017
			2018	RIP - State Cash			\$165,000	\$165,000
			2019	Congestion Mitigation and Air Quality			\$83,043	\$83,043
			2019	Local Agency Funds			\$4,281	\$4,281
			2019	RIP - State Cash			\$165,000	\$165,000
			2020	Congestion Mitigation and Air Quality			\$91,892	\$91,892
			2020	RIP - State Cash			\$165,000	\$165,000
			>20				\$100,000	\$100,000
					\$1,355,473	\$0	\$62,491,741	\$63,847,214

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Includes 15 Projects

Total Cost

\$63,847,214

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56006**

SAC

Lead Agency **SMAQMD**

Project 23 of 27

Project Title

Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a
 Last Revised: 17-16
 Completion Year: 2024
 FED ID: 6236-009, 6236-014, 6236-015, 6236-011

Project Description

Sacramento Federal Non-attainment Area: Spare the Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)
 TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$6,096,576	\$7,452,049
2018	Congestion Mitigation and Air Quality			\$609,885	\$609,885
2018	Local Agency Funds			\$82,017	\$82,017
2019	Congestion Mitigation and Air Quality			\$33,043	\$33,043
2019	Local Agency Funds			\$4,281	\$4,281
2020	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2020	Local Agency Funds			\$77,736	\$77,736
>20				\$355,472	\$355,472
		\$1,355,473	\$0	\$7,459,010	\$8,814,483

Federal Project

Total Cost

\$8,814,483

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP							
SACOG ID		SAC		Lead Agency			
VAR56006				SMAQMD			
Project Title							
Sub-Project of Group02 - Spare the Air Phase 2							
EA Number: n/a	Last Revised	Completion Year					
	17-14	2024					
FED ID: 6236-009, 6236-014, 6236-015, 6236-011							
Project Description							
Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes							
Federal Project		Total Cost	\$8,181,275	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID		Lead Agency		Project 24 of 27			
Group10							
Project Title							
Grouped Projects for Transportation enhancement activities							
EA Number:	Last Revised	Completion Year					
n/a		n/a					
Project Description							
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)							
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
<17		\$7,726,047	\$3,158,474	\$5,040,050	\$15,924,571		
2017	Congestion Mitigation and Air Quality		\$1,030,006		\$1,030,006		
2017	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000		
2017	Local Agency Funds	\$707,000	\$231,994	\$374,444	\$1,313,438		
2017	Redevelopment Funds			\$1,100,000	\$1,100,000		
2017	Regional Surface Transportation Program			\$2,987,000	\$2,987,000		
2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000		
2018	Congestion Mitigation and Air Quality			\$339,242	\$339,242		
2018	Local Agency Funds			\$3,547,824	\$3,547,824		
2018	RIP - STIP AC			\$6,620,000	\$6,620,000		
2018	Regional Surface Transportation Program			\$4,507,784	\$4,507,784		
2018	State Other - Active Transportation Program (ATP)	\$250,000	\$174,000	\$1,194,000	\$1,618,000		
2019	Congestion Mitigation and Air Quality			\$6,247,634	\$6,247,634		
2019	Local Agency Funds			\$3,804,161	\$3,804,161		
2019	Local Transportation Fund			\$460,000	\$460,000		
2019	RIP - STIP AC			\$2,456,000	\$2,456,000		
2019	Regional Surface Transportation Program			\$1,174,000	\$1,174,000		
>20				\$23,400,000	\$23,400,000		
		\$8,783,047	\$4,594,474	\$64,688,139	\$78,065,660		
Includes 19 Projects		Total Cost	\$78,065,660	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$7,726,047	\$3,158,474	\$5,040,050	\$15,924,571
2017	Congestion Mitigation and Air Quality		\$1,030,006		\$1,030,006
2017	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2017	Local Agency Funds	\$707,000	\$231,994	\$1,969,332	\$2,908,326
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
2017	Redevelopment Funds			\$1,100,000	\$1,100,000
2017	Regional Surface Transportation Program			\$2,987,000	\$2,987,000
2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
2018	Congestion Mitigation and Air Quality			\$339,242	\$339,242
2018	Local Agency Funds			\$1,952,936	\$1,952,936
2018	RIP - STIP AC			\$3,328,000	\$3,328,000
2018	Regional Surface Transportation Program			\$4,507,784	\$4,507,784
2018	State Other - Active Transportation Program (ATP)	\$250,000	\$174,000	\$1,194,000	\$1,618,000
2019	Congestion Mitigation and Air Quality			\$6,247,634	\$6,247,634
2019	Local Agency Funds			\$3,804,161	\$3,804,161
2019	Local Transportation Fund			\$460,000	\$460,000
2019	RIP - STIP AC			\$2,456,000	\$2,456,000
2019	Regional Surface Transportation Program			\$1,174,000	\$1,174,000
>20				\$23,400,000	\$23,400,000
		\$8,783,047	\$4,594,474	\$64,688,139	\$78,065,660

Includes 19 Projects

Total Cost **\$78,065,660**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **YOL19301**

YOL

Lead Agency **City of Davis**

Project 25 of 27

Project Title

Sub-Project of Group10 - Third St. Improvements Project

EA Number: n/a Last Revised Completion Year
PPNO: 8726 17-16 2017

Project Description

In Davis, at the eastern entrance to the UC Davis campus, for a two-block segment of Third St. between A St. and B St.: Construct streetscape improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$373,000			\$373,000
2018	Local Agency Funds			\$1,594,888	\$1,594,888
2018	RIP - STIP AC			\$3,292,000	\$3,292,000
		\$373,000	\$0	\$4,886,888	\$5,259,888

Federal Project

Total Cost **\$5,259,888**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19301** **YOL** Lead Agency **City of Davis**

Project Title
Sub-Project of Group10 - Third St. Improvements Project

EA Number: n/a Last Revised 17-14 Completion Year 2017

PPNO: 8726

Project Description
 In Davis, at the eastern entrance to the UC Davis campus, for a two-block segment of Third St. between A St. and B St.: Construct streetscape improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$373,000			\$373,000
2017	Local Agency Funds			\$1,594,888	\$1,594,888
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
		\$373,000	\$0	\$4,886,888	\$5,259,888

Federal Project Total Cost **\$5,259,888** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **Group05** Lead Agency **Project 26 of 27**

Project Title
Grouped Projects for Engineering

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$19,639,121		\$1,200,000	\$20,839,121
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Congestion Mitigation and Air Quality	\$2,234,600			\$2,234,600
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
2018	Regional Surface Transportation Program	\$145,021			\$145,021
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
2019	RIP - STIP AC	\$7,900,000			\$7,900,000
>20			\$500,000	\$4,620,379	\$5,120,379
		\$33,626,598	\$4,500,000	\$5,820,379	\$43,946,977

Includes 8 Projects Total Cost **\$43,946,977** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group05** Lead Agency

Project Title
Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$19,639,121		\$1,200,000	\$20,839,121
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Congestion Mitigation and Air Quality	\$2,234,600			\$2,234,600
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
2018	Regional Surface Transportation Program	\$145,021			\$145,021
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
>20			\$500,000	\$4,620,379	\$5,120,379
		\$25,726,598	\$4,500,000	\$5,820,379	\$36,046,977

Includes 8 Projects Total Cost **\$36,046,977** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID **CAL20689** **SAC** Lead Agency **Caltrans D3** **Project 27 of 27**

Project Title
Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden

EA Number: 0H931 Last Revised Completion Year
17-16 2024

FED ID: 6203-056

PPNO: 6409
 Project Description
 SR 51, from J Street to Arden Way: Extend bus/carpool lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool lane in both directions) and add new Class I bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to Exposition Blvd, SB transition lane from Exposition Blvd slip off-ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC. (PE Only. Toll Credits for PE. Total Project Cost: \$436,900,000). Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$4,000,000			\$4,000,000
2019	RIP - STIP AC	\$7,900,000			\$7,900,000
		\$11,900,000	\$0	\$0	\$11,900,000

Federal Project Total Cost **\$11,900,000** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
CAL20689				Caltrans D3					
Project Title									
Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden									
EA Number: 0H931	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 6203-056	17-09	2024	<17		\$4,000,000			\$4,000,000	
PPNO: 6409					\$4,000,000	\$0	\$0	\$4,000,000	
Project Description									
<p>SR 51, from J Street to Arden Way: Extend bus/carpool lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool lane in both directions) and add new Class I bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to Exposition Blvd, SB transition lane from Exposition Blvd slip off-ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC. (PE Only. Toll Credits for PE. Total Project Cost: \$385,500,000). Toll Credits for ENG</p>									
Listed for Information Only									
Federal Project		Total Cost	\$4,000,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.				