

November 16, 2017

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

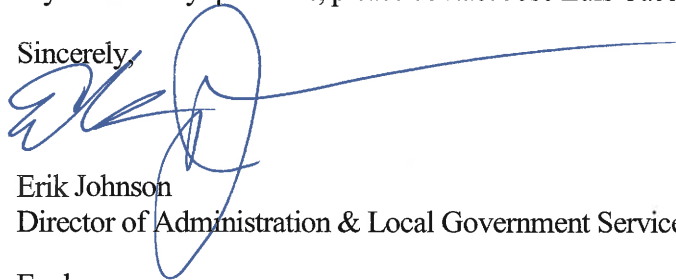
Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #14 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #14 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Erik Johnson
Director of Administration & Local Government Services

Enclosures

cc: Cecilia Crenshaw, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #14 to the 2017-20 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings (with Detailed
 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

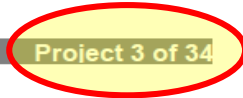
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	Project 3 of 34
Previously Approved MTIP					
<p>Project Title: Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-24 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					
<p>Project Title: Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-23 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Administrative Modification #14 to the 2017-20 MTIP Summary of Changes

		Cost						
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
CAL18320	Capitol Corridor JPA	Sacramento to Roseville Third Main Track - Phase 1	\$82,980,000	\$82,276,000	(\$704,000)	-1%	Update Phase 1 funding plan/schedule based on CalSTA 2016 TIRCP project award. -DM 10/23/17	1
CAL20701	Caltrans D3	SR 99 / West Elkhorn Auxiliary Lanes	\$4,750,000	\$4,750,000	\$0	0%	Revise to replace Minor B funds with City of Sacramento local agency funds. Minor B funds will be repaid. - JL 11/9/17	2
ELD19347	City of Placerville	Western Placerville Interchanges Phase 2	\$9,083,350	\$9,371,318	\$287,968	3%	Add 2016 Earmark Repurposing funds. -DB 10/31/17	3
PLA15850	City of Roseville	Roseville Road Widening	\$2,500,000	\$2,500,000	\$0	0%	Moving out funding and completion dates. -SG 10/16/17	4
PLA25528	City of Roseville	Blue Oaks Blvd Extension - Phase 1	\$6,000,000	\$6,000,000	\$0	0%	Change funding years only. -SG 11/2/17	5
PLA25539	City of Roseville	Blue Oaks Blvd. Extension Phase 2	\$6,350,000	\$6,350,000	\$0	0%	Change funding years only. -SG 11/2/17	6
PLA25647	City of Roseville	Atlantic Eureka I-80 W/B On-ramp Widening	\$9,130,000	\$8,380,000	(\$750,000)	-8%	No ROW requirements - remove ROW \$, adjust PA&ED. -SG 10/16/17	7
SAC18170	City of Sacramento	I-5 at Richards Blvd. Interchange	\$39,598,000	\$39,598,000	\$0	0%	Move local funding for ROW to FY20. CF 11/3/17	8
SAC24700	Southeast Connector JPA	Capital SouthEast Connector – Segment B2	\$6,049,332	\$8,349,000	\$2,299,668	38%	Revise per 2018 RTIP submittal. -JL 11/8/17	9
Group13		Grouped Projects for Traffic Signal Synchronization	\$3,543,580	\$3,723,124	\$179,544	5%	Revise funding to grouped project for traffic signal synchronization.	10
SAC24706	City of Elk Grove	Sub-Project of Group13 - ITS Master Plan - Phase 4 Implementation	\$2,693,975	\$2,873,519	\$179,544	7%	City advanced project with its own funds, completed a Local Advance Construction Authorization as a AB 3090 cash reimbursement project. Escalated construction costs have required the addition of local funds. -KB 10/31/17	11
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$406,643,000	\$413,087,000	\$6,444,000	2%	Make various changes to grouped projects for bridge rehabilitation and reconstruction (SHOPP).	12
CAL20774	Caltrans D3	Sub-Project of Group34 - I-5 Permit Load Mobility Improvement		\$2,000,000	\$2,000,000		Program new SHOPP Bridge Preservation project per October 2017 meeting approval of SHOPP Amendment #16H-019. - PLB 10/30/17	13
CAL20771	Caltrans D3	Sub-Project of Group34 - I-5 at West End Viaduct		\$2,000,000	\$2,000,000		Program new SHOPP Bridge Preservation project per October 2017 meeting approval of SHOPP Amendment #16H-019. - PLB 10/30/17	14

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
CAL20775	Caltrans D3	Sub-Project of Group34 - I-5 Vertical Clearance Improvements in Yolo and Colusa Counties		\$1,700,000	\$1,700,000		Program new SHOPP Bridge Preservation project per October 2017 meeting approval of SHOPP Amendment #16H-019. - PLB 10/30/17	15
CAL20769	Caltrans D3	Sub-Project of Group34 - Standard Vehicle Clearance on I-5 in Yolo County		\$744,000	\$744,000		Program new SHOPP Bridge Preservation project per October 2017 meeting approval of SHOPP Amendment #16H-019. - PLB 10/30/17	16
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$116,585,000	\$117,145,000	\$560,000	<1%	Make various changes to grouped projects for safety improvements (SHOPP Mobility).	17
CAL20773	Caltrans D3	Sub-Project of Group06 - Sac Ramp Meters on Various Routes		\$320,000	\$320,000		Program new SHOPP Mobility project per October 2017 meeting approval of SHOPP Amendment #16H-019. -PLB 10/30/17	18
CAL20772	Caltrans D3	Sub-Project of Group06 - SR 50 in Sacramento and El Dorado Counties ITS		\$240,000	\$240,000		Program new SHOPP Mobility project per October 2017 meeting approval of SHOPP Amendment #16H-019. -PLB 10/30/17	19
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$268,194,000	\$277,729,000	\$9,535,000	4%	Program new grouped project for pavement resurfacing and/or rehabilitation (SHOPP Roadway Preservation).	20
CAL20768	Caltrans D3	Sub-Project of Group01 - Coon Creek Conservation Ranch Habitat Mitigation (SR 65)		\$2,639,000	\$2,639,000		Program new SHOPP Roadside Preservation project per October 2017 meeting approval of SHOPP Amendment #16H-019. -PLB 10/30/17	21
CAL20770	Caltrans D3	Sub-Project of Group01 - I-80 Near Magra Rehab Drainage Systems		\$5,386,000	\$5,386,000		Program new SHOPP Roadway Preservation project per October 2017 meeting approval of SHOPP Amendment #16H-019. -PLB 10/30/17	22
CAL20767	Caltrans D3	Sub-Project of Group01 - D3 Habitat Mitigation at Various Locations		\$1,510,000	\$1,510,000		Program new SHOPP Roadside Preservation project per October 2017 meeting approval of SHOPP Amendment #16H-019. -PLB 10/30/17	23
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$454,197,998	\$454,364,798	\$166,800	<1%	Make various changes to grouped projects for bridge rehabilitation and reconstruction (HBP).	24
PLA25508	City of Roseville	Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement	\$4,402,200	\$4,200,000	(\$202,200)	-5%	Revise based on October 2017 HBP list and discussion with PM and Local Assistance. -HI 11/8/17	25
PLA25513	Placer County	Sub-Project of Group23 - Wise Rd Bridge Replacement	\$4,971,814	\$4,971,814	\$0	0%	Revise to reflect obligation in 2017. -JL 11/2/17	26

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
SAC24604	Sacramento County	Sub-Project of Group23 - Lone Rd/Buckeye Creek Bridge Replacement	\$1,990,000	\$2,359,000	\$369,000	19%	Revise per HBP list. Program with AC per Refugio R. in case the County decides to start work before 3/31/18. -JL 11/6/17	27
SAC24606	Sacramento County	Sub-Project of Group23 - Lone Rd/Willow Creek Bridge Replacement	\$2,642,000	\$2,642,000	\$0	0%	Advance HBP funds to 2019 per HBP list. Program AC per Refugio R. in case the County wishes to begin before 3/31/18. -JL 11/6/17	28
SAC24605	Sacramento County	Sub-Project of Group23 - McKenzie Rd/Laguna Creek Bridge Replacement	\$4,994,000	\$4,994,000	\$0	0%	Revise per HBP list. Program AC per Refugio R. in case the County decides to start before 3/31/18. -JL 11/6/17	29
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$66,815,040	\$66,843,540	\$28,500	<1%	Make various changes to grouped projects for safety improvements (HSIP).	30
PLA25534	City of Roseville	Sub-Project of Group27 - Roseville Rd. Realignment	\$3,539,500	\$3,539,500	\$0	0%	Project construction is complete - open to the public. -SG 10/16/17	31
SAC25054	City of Elk Grove	Sub-Project of Group27 - Pedestrian Safety Improvements	\$279,700	\$308,200	\$28,500	10%	Revise to reflect E-76 for PA&ED/PS&E, programmed local money for Con/SUP, and most current schedule. -KB 10/31/17	32
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$119,325,044	\$120,509,044	\$1,184,000	<1%	Make various changes to grouped projects for pavement resurfacing and/or rehabilitation.	33
ELD19510	El Dorado County	Sub-Project of Group04 - El Dorado Hills Boulevard Overlay Project	\$5,397,285	\$5,397,285	\$0	0%	Carry over unobligated funding. -JL 11/8/17	34
PLA25646	City of Lincoln	Sub-Project of Group04 - Street Resurfacing	\$1,671,954	\$1,671,954	\$0	0%	Change completion year per Lindy C. -JL 10/25/17	35
PLA25578	City of Roseville	Sub-Project of Group04 - 2015 RSTP Arterial Microsurfacing Project	\$6,374,233	\$6,374,233	\$0	0%	Project Complete - final invoice to go out by end of October 2017. -SG 10/16/17	36
SAC25011	City of Elk Grove	Sub-Project of Group04 - Arterial Roads Rehabilitation Project	\$2,259,000	\$3,443,000	\$1,184,000	52%	Completion year was not aligned with funding. Escalated construction costs have required the addition of local funds. -KB 10/31/17	37
SAC24720	City of Elk Grove	Sub-Project of Group04 - Waterman Road Complete Streets Reconstruction	\$3,275,726	\$3,275,726	\$0	0%	Revised to address completion year before funding. -KB 10/31/17	38
SAC25031	Sacramento County	Sub-Project of Group04 - Complete Streets Rehabilitation	\$11,831,500	\$11,831,500	\$0	0%	Revise between fiscal years to reflect obligation. -JL 11/2/17	39
SAC24726	Sacramento County	Sub-Project of Group04 - Complete Streets Rehabilitation - Folsom Blvd.	\$443,465	\$443,465	\$0	0%	Carry over unobligated funding. -JL 11/8/17	40

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
Group31		Grouped Projects for Traffic control devices and operating assistance other than signalization	\$200,000	\$200,000	\$0	0%	Revise grouped project for traffic control devices and operating assistance other than signalization.	41
PLA25545	City of Roseville	Sub-Project of Group31 - Roseville CMS Installation Project - Pleasant Grove Blvd.	\$200,000	\$200,000	\$0	0%	Changed completion date to 2018. -SG 11/2/17	42
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$194,070,923	\$202,122,832	\$8,051,909	4%	Make various changes to grouped projects for bicycle and pedestrian facilities.	43
ELD19509	City of Placerville	Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities	\$11,100,000	\$11,100,000	\$0	0%	Revise funding between fiscal years to reflect obligation. -JL 10/6/17	44
ELD19380	El Dorado County	Sub-Project of Group28 - El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	\$2,800,000	\$2,800,000	\$0	0%	Revise funding between fiscal years. -JL 11/8/17	45
ELD19364	El Dorado County	Sub-Project of Group28 - El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd	\$1,137,998	\$1,747,211	\$609,213	54%	Project was approved for additional \$300,000 in CMAQ funds by EDCTC on 9/7/17. Project was approved for additional \$300,000 of RTP grant funds on 9/20/17 by CA Department of Parks and Recreation. -RJP 11/3/17	46
ELD19371	El Dorado County	Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd	\$4,210,000	\$4,394,000	\$184,000	4%	Add State ATP Augmentation funds (SFY 17/18 - \$3,419,000 for CON) as approved by CTC at Oct. 2017 meeting. Remove "future unfunded need" line. Also move CMAQ and Local Funds to align with PPR. -HI 10/16/17	47
ELD19511	El Dorado County	Sub-Project of Group28 - Francisco Drive ADA Improvement Project		\$350,000	\$350,000		Project was approved for \$350,000 in Urban Surface Transportation Block Grant Program funding by EDCTC on 11/2/17. -RJP 11/2/17	48
PLA25581	City of Roseville	Sub-Project of Group28 - 2017 Pedestrian Facilities Improvement	\$915,925	\$915,925	\$0	0%	Change completion year. Construction completion expected in Mid-November 2017. Project closeout expected in early 2018. -SG 10/17/17	49
PLA25465	City of Roseville	Sub-Project of Group28 - Downtown Pedestrian Bridge	\$3,217,000	\$4,873,000	\$1,656,000	51%	\$2,000,000 CMAQ added in FY 2021 construction per recent PCTPA CMAQ fair share project allocations. Local funding adjusted to reflect total estimated construction cost of \$4,356,000. -MD 11/3/17	50
PLA19910	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail	\$11,790,629	\$11,790,629	\$0	0%	\$310,659 CMAQ moved from PLA 25386 to PLA 19910 (in FFY 2021 construction). Local agency funds reduced by corresponding amount as overall project cost did not change. -MD 11/3/17	51

ID	Lead Agency	Title	Cost				Summary of Changes	Project Index
			Previous	Revised	Change	% Change		
PLA25386	City of Roseville	Sub-Project of Group28 - I-80 To Royer Park Bikeway Phase 2 - Segment 3	\$870,909	\$870,909	\$0	0%	CMAQ from this project being moved to PLA 19910. Construction of this project is still planned in 2018 but will use all local funds. -MD 11/15/17	52
PLA25469	City of Roseville	Sub-Project of Group28 - Oak Street Extension of Miners Ravine Trail		\$5,643,841	\$5,643,841		Add \$1,390,109 CMAQ per recent CMAQ funding round as approved by PCTPA. Also, added local agency funds. -MD 11/3/17	53
PLA25549	Placer County	Sub-Project of Group28 - Martis Valley Trail	\$4,514,886	\$4,514,886	\$0	0%	Revise CMAQ funds between fiscal years to reflect obligation. -JL 11/2/17	54
PLA25564	Placer County	Sub-Project of Group28 - Pedestrian Improvements along Hwy 49, Education Street, and Town Court	\$525,000	\$525,000	\$0	0%	Carry over funding between fiscal years based on delivery schedule. -JL 10/27/17	55
SAC24771	Arcade Park Dist.	Sub-Project of Group28 - Jo Smith Trail Pedestrian Bridge	\$622,828	\$648,272	\$25,444	4%	Project received additional grant funds. -JL 11/8/17	56
SAC24733	City of Citrus Heights	Sub-Project of Group28 - Mariposa Safe Routes to School Phase 3	\$1,118,223	\$1,118,223	\$0	0%	Carry over unobligated funds. -JL 11/2/17	57
SAC24759	City of Elk Grove	Sub-Project of Group28 - Lower Laguna Creek Open Space Preserve Trail	\$1,778,000	\$2,370,252	\$592,252	33%	Local match revised to match 5 year CIP. Program ROW in 2017 to reflect obligation. -JL 11/8/17	58
SAC24483	City of Folsom	Sub-Project of Group28 - Historic Powerhouse/Folsom Lake Regional Trail	\$4,085,907	\$4,085,907	\$0	0%	Revise between fiscal years to reflect obligation. -JL 11/8/17	59
SAC24745	City of Sacramento	Sub-Project of Group28 - South Sacramento Parkway Trail - West	\$914,000	\$914,000	\$0	0%	Carry over unobligated funds. -JL 11/2/17	60
SAC24750	Sacramento County	Sub-Project of Group28 - Florin Creek Trail/SOFA Bike & Pedestrian Improvements	\$1,280,922	\$1,280,922	\$0	0%	Carry over unobligated funding. -JL 11/2/17	61
SAC25072	Sacramento County	Sub-Project of Group28 - Folsom Boulevard Complete Street Improvements, Phase 1		\$5,001,000	\$5,001,000		Program new project approved from 2017 State ATP Augmentation. -HI 10/31/17	62
SAC25005	Sacramento County	Sub-Project of Group28 - Folsom Cottage Sidewalk Infill	\$1,685,000	\$1,685,000	\$0	0%	Advance ROW from FFY 2019 to 2018 to reflect delivery schedule. -JL 10/5/17	63

ID	Lead Agency	Title	Cost				Summary of Changes	Project Index
			Previous	Revised	Change	% Change		
SAC24754	Sacramento County	Sub-Project of Group28 - Garfield Ave. Bike Lanes and Pedestrian Connectivity Project	\$2,912,166	\$2,912,166	\$0	0%	Carry over unobligated funding. -JL 11/2/17	64
SAC25001	Sacramento County	Sub-Project of Group28 - Hazel Avenue Sidewalk Improvements	\$1,409,000	\$1,409,000	\$0	0%	Carry over unobligated funds to FFY 2018. -JL 10/5/17	65
SUT18838	City of Live Oak	Sub-Project of Group28 - Live Oak Community Trail Segment 4	\$555,000	\$555,000	\$0	0%	Carry over unobligated funds. -JL 11/2/17	66
YOL19381	City of Woodland	Sub-Project of Group28 - West Woodland SRTS	\$2,374,000	\$3,664,000	\$1,290,000	54%	Add funds in FFY18 in CON for \$1,290,000 for a total of \$1,872,000 Local Agency Funds. -KW 10/20/17	67
YUB16064	Yuba County	Sub-Project of Group28 - Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements	\$1,701,000	\$1,701,000	\$0	0%	Revise ATP funding to State ATP and from 2020/2021 to 2018/2019 per CTC approval at October 2017 meeting, as well as Local Funds. -HI 10/16/17	68
YUB16065	Yuba County	Sub-Project of Group28 - McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	\$1,559,000	\$1,559,000	\$0	0%	Move Design from 2019 to 2018 and CON from 2020 to 2019 per 2017 ATP Augmentation PPR. -HI 10/27/17	69
Group02		Grouped Projects for Activities that do not lead to construction	\$63,697,213	\$63,847,214	\$150,001	<1%	Make various changes to grouped projects for activities that do not lead to construction.	70
PLA25468	PCTPA	Sub-Project of Group02 - Placer County Congestion Management Program	\$1,106,812	\$1,256,813	\$150,001	14%	Add CMAQ funding approved by PCTPA Board on Sept 27, 2017. - LM 11/2/17	71
VAR56006	SMAQMD	Sub-Project of Group02 - Spare the Air Phase 2	\$8,181,275	\$8,181,275	\$0	0%	Change the completion year. -JL 10/12/17	72
VAR56195	SMAQMD	Sub-Project of Group02 - SECAT Program Phase 3	\$7,836,764	\$7,836,764	\$0	0%	Revise between fiscal years to reflect obligation. -JL 10/6/17	73
Group10		Grouped Projects for Transportation enhancement activities	\$78,242,772	\$78,746,660	\$503,888	<1%	Make various changes to grouped projects for transportation enhancement activities.	74
SAC25008	City of Rancho Cordova	Sub-Project of Group10 - Folsom Blvd Complete Streets Phase 5 (Bradshaw to Horn)	\$4,100,000	\$4,100,000	\$0	0%	Push back to FFY 2019. No capacity in 2018, and RFA not expected until mid January 2018, so this fits in fine for Tier 2. -JL 10/6/17	75
SAC24743	City of Sacramento	Sub-Project of Group10 - North 12th St. Streetscape Project	\$1,355,473	\$1,355,473	\$0	0%	Moved completion year to FY19. -CF 11/3/17	76

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
SAC24748	Sacramento County	Sub-Project of Group10 - Fair Oaks Boulevard Improvements, Phase 3	\$9,493,971	\$9,493,971	\$0	0%	Push back CON funds one year based on delivery schedule. - JL 11/7/17	77
YOL19301	City of Davis	Sub-Project of Group10 - Third St. Improvements Project	\$4,756,000	\$5,259,888	\$503,888	11%	Project costs updated. -BA 11/9/17	78
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$43,067,861	\$45,281,635	\$2,213,774	5%	Make various changes to grouped projects for reconstruction or renovation of transit buildings and structures.	79
SAC20350	City of Sacramento	Sub-Project of Group30 - Sacramento Intermodal Trans. Facility - Phase 2	\$40,663,140	\$40,663,140	\$0	0%	Completed project. -LW 11/3/17	80
REG18031	RT	Sub-Project of Group30 - New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study		\$2,213,774	\$2,213,774		Carry over into 2017 MTIP. -JL 11/8/17	81
Group03		Grouped Projects for Purchase of operating equipment for vehicles	\$4,848,020	\$4,848,020	\$0	0%	Status update to grouped project for purchase of operating equipment for vehicles.	82
PLA25214	City of Roseville	Sub-Project of Group03 - Roseville Transit ITS Project	\$1,031,863	\$1,031,863	\$0	0%	Project complete. -MD 11/3/17	83
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$179,101,453	\$179,101,453	\$0	0%	Make various changes to grouped projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	84
PLA25664	City of Roseville	Sub-Project of Group35 - Purchase 4 Local Fixed Route Buses	\$1,800,000	\$1,800,000	\$0	0%	Project complete. -MD 11/3/17	85
PLA25583	Placer County	Sub-Project of Group35 - CNG Bus	\$530,000	\$530,000	\$0	0%	Delay funds to FFY 2018 to reflect actual schedule. -JL 9/5/17	86
Group22		Grouped Projects for Intersection Channelization	\$9,693,248	\$12,293,248	\$2,600,000	27%	Make various changes to grouped projects for intersection channelization.	87
PLA25676	City of Colfax	Sub-Project of Group22 - S. Auburn St. & I-80 Roundabout		\$2,600,000	\$2,600,000		Project includes \$1,250,000 in State Highway Operation and Protection Program (SHOPP) funding administered by Caltrans. -MF 10/17/17	88

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
PLA25635	City of Rocklin	Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout	\$2,707,607	\$2,707,607	\$0	0%	Revise funding between fiscal years. -JL 11/2/17	89
Group24		Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	\$3,076,837	\$3,076,837	\$0	0%	Make various changes to grouped projects for safety improvements - Safe Routes to School Program (SRTS)	90
PLA25516	City of Roseville	Sub-Project of Group24 - SRTS Toolkit Expansion	\$295,000	\$295,000	\$0	0%	Changed completion year to 2018. -SG 11/2/17	91
SAC25019	City of Elk Grove	Sub-Project of Group24 - Laguna Creek Trail and Bruceville Rd Sidewalks	\$2,309,000	\$2,309,000	\$0	0%	Revise project description, to match scope and connection to existing under crossing. -KB 11/9/17	92
YOL19327	City of Davis	Mace Blvd Road Improvements	\$2,231,180	\$2,554,412	\$323,232	14%	Revise between fiscal years to reflect obligation and allocation. -JL 11/8/17	93
Total			\$2,386,184,501	\$2,458,176,042	\$71,991,541	3%		

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL18320**

SAC

Lead Agency **Capitol Corridor JPA**

Project 1 of 93

Project Title

Sacramento to Roseville Third Main Track - Phase 1

EA Number: R779SA

Last Revised

Completion Year

PPNO: 9879

17-14

2021

Project Description

On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$3,675,000			\$3,675,000
2018	Cap and Trade Program	\$886,000	\$40,000		\$926,000
2018	State Bond - High Speed Passenger Train Bond	\$7,431,000	\$335,000		\$7,766,000
2019	Cap and Trade Program			\$7,454,000	\$7,454,000
2019	State Bond - High Speed Passenger Train Bond			\$62,455,000	\$62,455,000
		\$11,992,000	\$375,000	\$69,909,000	\$82,276,000

Total Cost **\$82,276,000**

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL18320** SAC Lead Agency **Capitol Corridor JPA**

Project Title
Sacramento to Roseville Third Main Track - Phase 1
 EA Number: R779SA Last Revised 17-07 Completion Year **2021**
 PPNO: 9879

Project Description
 On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$4,280,000			\$4,280,000
2017	Cap and Trade Program			\$8,380,000	\$8,380,000
2017	State Bond - High Speed Passenger Train Bond			\$51,970,000	\$51,970,000
2017	State Bond - Transit			\$18,350,000	\$18,350,000
		\$4,280,000	\$0	\$78,700,000	\$82,980,000

Total Cost **\$82,980,000**

SACOG ID **CAL20701** SAC Lead Agency **Caltrans D3** **Project 2 of 93**

Project Title
SR 99 / West Elkhorn Auxiliary Lanes
 EA Number: 1H380 Last Revised 17-14 Completion Year **2018**
 PPNO: 6928

Project Description
 Construct auxiliary lanes between the SB I-5 to NB SR 99 Connector and the off-ramp to West Elkhorn Blvd, and between the WB West Elkhorn to SB SR 99 loop on-ramp and the SB SR 99 to NB I-5 Connector including Ramp Meters for the SB on-ramps to SR 99 (PM R32.5/33.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$190,000			\$190,000
2017	Local - Developer - Transportation Improvement Fe			\$900,000	\$900,000
2017	Local Agency Funds	\$310,000	\$30,000	\$200,000	\$540,000
2017	State Bond - Corridor Mobility Program			\$3,120,000	\$3,120,000
		\$500,000	\$30,000	\$4,220,000	\$4,750,000

Total Cost **\$4,750,000**

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20701**

SAC

Lead Agency **Caltrans D3**

Project Title

SR 99 / West Elkhorn Auxiliary Lanes

EA Number: 1H380

Last Revised

Completion Year

PPNO: 6928

17-00

2018

Project Description

Construct auxiliary lanes between the SB I-5 to NB SR 99 Connector and the off-ramp to West Elkhorn Blvd, and between the WB West Elkhorn to SB SR 99 loop on-ramp and the SB SR 99 to NB I-5 Connector including Ramp Meters for the SB on-ramps to SR 99 (PM R32.5/33.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$190,000			\$190,000
2017	CT Minor Pgm. - SHOPP AC	\$310,000	\$30,000	\$200,000	\$540,000
2017	Local - Developer - Transportation Improvement Fe			\$900,000	\$900,000
2017	State Bond - Corridor Mobility Program			\$3,120,000	\$3,120,000
		\$500,000	\$30,000	\$4,220,000	\$4,750,000

Total Cost **\$4,750,000**

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19347**

ELD

Lead Agency **City of Placerville**

Project 3 of 93

Project Title

Western Placerville Interchanges Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-023

17-14

2018

PPNO: 1217A

Project Description

In Placerville: Phase 2 includes local road improvements to Ray Lawyer Drive and Forni Road and an eastbound US 50 offramp to Ray lawyer Drive. A Class I Bike path will be constructed along Forni Road from Ray Lawyer Drive to the existing bike path on Forni Road. Sidewalks and Class II bike lanes will be constructed along Forni Road and Ray Lawyer Drive. (Toll Credits PE, ROW & CON)(Emission Benefits for sidewalks and Class I & II bike facilities in kg/day: 0.03 ROG, 0.02 NOx) (This project is being delivered in conjunction with Western Placerville Interchange, "Ray Lawyer Drive Park and Ride Lot," ELD19374.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$643,928	\$489,422		\$1,133,350
2018	2016 Earmark Repurposing			\$287,968	\$287,968
2018	CT Minor Pgm. - National Hwy System			\$470,000	\$470,000
2018	Conqestion Mitiqation and Air Quality			\$1,666,000	\$1,666,000
2018	Loc Funds - Local Agency Funds (AC)			\$-1,938,000	\$-1,938,000
2018	Local Agency Funds			\$1,938,000	\$1,938,000
2018	RIP - STIP AC			\$5,542,000	\$5,542,000
2018	Regional Surface Transportation Program			\$272,000	\$272,000
		\$643,928	\$489,422	\$8,237,968	\$9,371,318

. Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$9,371,318

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19347** **ELD** Lead Agency **City of Placerville**

Project Title
Western Placerville Interchanges Phase 2
 EA Number: n/a Last Revised 17-13 Completion Year **2018**
 FED ID: 5015-023
 PPNO: 1217A
 Project Description
 In Placerville: Phase 2 includes local road improvements to Ray Lawyer Drive and Forni Road and an eastbound US 50 offramp to Ray lawyer Drive. A Class I Bike path will be constructed along Forni Road from Ray Lawyer Drive to the existing bike path on Forni Road. Sidewalks and Class II bike lanes will be constructed along Forni Road and Ray Lawyer Drive. (Toll Credits PE, ROW & CON)(Emission Benefits for sidewalks and Class I & II bike facilities in kg/day: 0.03 ROG, 0.02 NOx) (This project is being delivered in conjunction with Western Placerville Interchange, "Ray Lawyer Drive Park and Ride Lot," ELD19374.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$643,928	\$489,422		\$1,133,350
2018	CT Minor Pgm. - National Hwy System			\$470,000	\$470,000
2018	Congestion Mitigation and Air Quality			\$1,666,000	\$1,666,000
2018	Loc Funds - Local Agency Funds (AC)			\$-1,938,000	\$-1,938,000
2018	Local Agency Funds			\$1,938,000	\$1,938,000
2018	RIP - STIP AC			\$5,542,000	\$5,542,000
2018	Regional Surface Transportation Program			\$272,000	\$272,000
		\$643,928	\$489,422	\$7,950,000	\$9,083,350

. Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$9,083,350**

SACOG ID **PLA15850** **PLA** Lead Agency **City of Roseville** **Project 4 of 93**

Project Title
Roseville Road Widening
 EA Number: n/a Last Revised 17-14 Completion Year **2022**
 Project Description
 Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Local - Developer - Transportation Improvement Fee	\$250,000	\$250,000		\$500,000
2020	Local - Developer - Transportation Improvement Fee			\$2,000,000	\$2,000,000
		\$250,000	\$250,000	\$2,000,000	\$2,500,000

Total Cost **\$2,500,000**

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA15850** **PLA** Lead Agency **City of Roseville**

Project Title
Roseville Road Widening
 EA Number: n/a Last Revised **17-00** Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local - Developer - Transportation Improvement Fee	\$250,000	\$250,000		\$500,000
2019	Local - Developer - Transportation Improvement Fee			\$2,000,000	\$2,000,000
		\$250,000	\$250,000	\$2,000,000	\$2,500,000

Project Description
 Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.

Total Cost **\$2,500,000**

SACOG ID **PLA25528** **PLA** Lead Agency **City of Roseville** **Project 5 of 93**

Project Title
Blue Oaks Blvd Extension - Phase 1
 EA Number: n/a Last Revised **17-14** Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local - Developer - Transportation Improvement Fee	\$500,000	\$1,000,000		\$1,500,000
2018	Local - Developer - Transportation Improvement Fee			\$4,500,000	\$4,500,000
		\$500,000	\$1,000,000	\$4,500,000	\$6,000,000

Project Description
 In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., Including south half of a 6-lane bridge over Kaseberg Creek.

Total Cost **\$6,000,000**

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25528** **PLA** Lead Agency **City of Roseville**

Project Title
Blue Oaks Blvd Extension - Phase 1
 EA Number: n/a Last Revised **17-00** Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$500,000	\$1,000,000		\$1,500,000
2017	Local - Developer - Transportation Improvement Fee			\$4,500,000	\$4,500,000
		\$500,000	\$1,000,000	\$4,500,000	\$6,000,000

Project Description
 In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., Including south half of a 6-lane bridge over Kaseberg Creek.

Total Cost **\$6,000,000**

SACOG ID **PLA25539** **PLA** Lead Agency **City of Roseville** **Project 6 of 93**

Project Title
Blue Oaks Blvd. Extension Phase 2
 EA Number: n/a Last Revised **17-14** Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local - Developer - Direct Cost	\$975,000	\$1,250,000		\$2,225,000
2019	Local - Developer - Transportation Improvement Fee			\$4,125,000	\$4,125,000
		\$975,000	\$1,250,000	\$4,125,000	\$6,350,000

Project Description
 In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.

Total Cost **\$6,350,000**

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP							
SACOG ID	PLA	PLA	Lead Agency				
PLA25539			City of Roseville				
Project Title Blue Oaks Blvd. Extension Phase 2							
EA Number: n/a	Last Revised	Completion Year					
	17-00	2019					
Project Description In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.							
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<17		\$975,000			\$975,000	
	2017	Local - Developer - Direct Cost		\$1,250,000		\$1,250,000	
	2018	Local - Developer - Transportation Improvement Fee			\$4,125,000	\$4,125,000	
			\$975,000	\$1,250,000	\$4,125,000	\$6,350,000	
	Total Cost		\$6,350,000				

Previously Approved MTIP							
SACOG ID	PLA	PLA	Lead Agency				
PLA25647			City of Roseville				
Project Title Atlantic Eureka I-80 W/B On-ramp Widening							
EA Number: 0H460	Last Revised	Completion Year					
PPNO: 5113	17-14	2018					
Project Description In Roseville, widen the Atlantic Street/Eureka Road/I-80 W/B On-ramp, including bridge widening over Miners Ravine, from 1-lane to 2-lanes plus an HOV bypass lane. (Toll Credits for CON). Toll Credits for CON							
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<17		\$500,000			\$500,000	
	2019	SHOPP - Collision Reduction (SHOPP AC)			\$7,880,000	\$7,880,000	
			\$500,000	\$0	\$7,880,000	\$8,380,000	
	Total Cost		\$8,380,000				

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25647** **PLA** Lead Agency **City of Roseville**

Project Title
Atlantic Eureka I-80 W/B On-ramp Widening
 EA Number: 0H460 Last Revised 17-00 Completion Year **2018**
 PPNO: 5113

Removed From Lump Sum.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$600,000	\$650,000		\$1,250,000
2019	SHOPP - Collision Reduction (SHOPP AC)			\$7,880,000	\$7,880,000
		\$600,000	\$650,000	\$7,880,000	\$9,130,000

Project Description
 In Roseville, widen the Atlantic Street/Eureka Road/I-80 W/B On-ramp, including bridge widening over Miners Ravine, from 1-lane to 2-lanes plus an HOV bypass lane. (Toll Credits for CON). Toll Credits for CON

Federal Project Total Cost **\$9,130,000**

SACOG ID **SAC18170** **SAC** Lead Agency **City of Sacramento** **Project 8 of 93**

Project Title
I-5 at Richards Blvd. Interchange
 EA Number: n/a Last Revised 17-14 Completion Year **2025**
 FED ID: 5002-195
 PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$4,598,000			\$4,598,000
2020	Sacramento County Measure A Sales Tax		\$10,000,000		\$10,000,000
>20				\$25,000,000	\$25,000,000
		\$4,598,000	\$10,000,000	\$25,000,000	\$39,598,000

Project Description
 Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15165100)

Federal Project Total Cost **\$39,598,000**

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC18170** SAC Lead Agency **City of Sacramento**

Project Title
I-5 at Richards Blvd. Interchange
 EA Number: n/a Last Revised 17-02 Completion Year **2025**
 FED ID: 5002-195
 PPNO: n/a
 Project Description
Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15165100)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$4,598,000			\$4,598,000
2018	Sacramento County Measure A Sales Tax		\$10,000,000		\$10,000,000
>20				\$25,000,000	\$25,000,000
		\$4,598,000	\$10,000,000	\$25,000,000	\$39,598,000

Federal Project Total Cost **\$39,598,000**

SACOG ID **SAC24700** SAC Lead Agency **Southeast Connector JPA** **Project 9 of 93**

Project Title
Capital SouthEast Connector – Segment B2
 EA Number: n/a Last Revised 17-14 Completion Year **2022**
 FED ID: 6498-002
 PPNO: n/a
 Project Description
In Elk Grove, Grant Line Road; from Mosher Road to Bradshaw: Widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,757,000			\$1,757,000
2018	RIP - STIP AC			\$3,800,000	\$3,800,000
2018	Sacramento County Measure A Sales Tax		\$2,259,000	\$533,000	\$2,792,000
		\$1,757,000	\$2,259,000	\$4,333,000	\$8,349,000

Federal Project Total Cost **\$8,349,000**

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24700** SAC Lead Agency **Southeast Connector JPA**

Project Title
Capital SouthEast Connector – Segment B2
 EA Number: n/a Last Revised 17-01 Completion Year **2022**
 FED ID: 6498-002
 PPNO: n/a
 Project Description
In Elk Grove, Grant Line Road; from Mosher Road to Bradshaw: Widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,500,000			\$1,500,000
2019	RIP - STIP AC		\$2,000,000		\$2,000,000
2019	Sacramento County Measure A Sales Tax	\$257,000	\$259,122		\$516,122
2020	RIP - STIP AC			\$1,800,000	\$1,800,000
2020	Sacramento County Measure A Sales Tax			\$233,210	\$233,210
		\$1,757,000	\$2,259,122	\$2,033,210	\$6,049,332

Federal Project Total Cost **\$6,049,332**

SACOG ID **Group13** Lead Agency **Project 10 of 93**

Project Title
Grouped Projects for Traffic Signal Synchronization
 EA Number: n/a Last Revised n/a Completion Year **n/a**

Project Description
Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$82,000			\$82,000
2018	Local Agency Funds			\$97,450	\$97,450
2018	Regional Surface Transportation Program			\$752,155	\$752,155
2019	Local Agency Funds			\$479,519	\$479,519
2019	RIP - STIP AC			\$2,312,000	\$2,312,000
		\$82,000	\$0	\$3,641,124	\$3,723,124

Includes 2 Projects Total Cost **\$3,723,124** Exempt Category: Traffic signal synchronization projects

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group13**

Lead Agency

Project Title

Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$82,000			\$82,000
2018	Local Agency Funds			\$97,450	\$97,450
2018	Regional Surface Transportation Program			\$752,155	\$752,155
2019	Local Agency Funds			\$299,975	\$299,975
2019	RIP - STIP AC			\$2,312,000	\$2,312,000
		\$82,000	\$0	\$3,461,580	\$3,543,580

Includes 2 Projects

Total Cost **\$3,543,580**

Exempt Category: Traffic signal synchronization projects

SACOG ID **SAC24706**

SAC

Lead Agency **City of Elk Grove**

Project 11 of 93

Project Title

Sub-Project of Group13 - ITS Master Plan - Phase 4 Implementation

EA Number: n/a Last Revised Completion Year
FED ID: 5479-050 17-14 2018

PPNO: 1667

Project Description

In Elk Grove, at intersections along Elk Grove-Florin Road, Big Horn Blvd., Franklin Blvd, Bruceville Rd., West Stockton Blvd, Elk Grove Blvd., and Grant Line Rd.: Install new traffic signal controllers and interconnect cable. Provide integration of the new signal controllers into the City's existing Transportation Management Center (TMC). Relocate TMC to City Hall from its current location at the Corporation Yard. Closed circuit television cameras will be installed at key intersections to help monitor, coordinate, and maintain traffic flow. (Emission Benefits in kg/day: 0.36 ROG, 0.24 NOx, 0.01 PM 2.5.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$82,000			\$82,000
2019	Local Agency Funds			\$479,519	\$479,519
2019	RIP - STIP AC			\$2,312,000	\$2,312,000
		\$82,000	\$0	\$2,791,519	\$2,873,519

Federal Project

Total Cost **\$2,873,519**

Exempt Category: Traffic signal synchronization projects

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24706** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group13 - ITS Master Plan - Phase 4 Implementation

EA Number: n/a Last Revised 17-00 Completion Year **2021**

FED ID: 5479-050

PPNO: 1667
 Project Description
 In Elk Grove, at intersections along Elk Grove-Florin Road, Big Horn Blvd., Franklin Blvd, Bruceville Rd., West Stockton Blvd, Elk Grove Blvd., and Grant Line Rd.: Install new traffic signal controllers and interconnect cable. Provide integration of the new signal controllers into the City's existing Transportation Management Center (TMC). Relocate TMC to City Hall from its current location at the Corporation Yard. Closed circuit television cameras will be installed at key intersections to help monitor, coordinate, and maintain traffic flow. (Emission Benefits in kg/day: 0.36 ROG, 0.24 NOx, 0.01 PM 2.5.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$82,000			\$82,000
2019	Local Agency Funds			\$299,975	\$299,975
2019	RIP - STIP AC			\$2,312,000	\$2,312,000
		\$82,000	\$0	\$2,611,975	\$2,693,975

Federal Project Total Cost **\$2,693,975** Exempt Category: Traffic signal synchronization projects

SACOG ID **Group34** Lead Agency **Project 12 of 93**

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$29,226,000	\$1,209,000	\$32,258,000	\$62,693,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$20,071,000	\$61,000	\$35,900,000	\$56,032,000
2018	SHOPP - Bridge Preservation (SHOPP AC)	\$6,444,000	\$5,450,000	\$68,523,000	\$80,417,000
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$1,370,000	\$2,649,000	\$13,476,000	\$17,495,000
>20				\$196,450,000	\$196,450,000
		\$57,111,000	\$9,369,000	\$346,607,000	\$413,087,000

Includes 17 Projects Total Cost **\$413,087,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group34**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$29,226,000	\$1,209,000	\$32,258,000	\$62,693,000
			2017	SHOPP - Bridge Preservation (SHOPP AC)	\$20,071,000	\$61,000	\$35,900,000	\$56,032,000
			2018	SHOPP - Bridge Preservation (SHOPP AC)		\$5,450,000	\$68,523,000	\$73,973,000
			2020	SHOPP - Bridge Preservation (SHOPP AC)	\$1,370,000	\$2,649,000	\$13,476,000	\$17,495,000
			>20				\$196,450,000	\$196,450,000
					\$50,667,000	\$9,369,000	\$346,607,000	\$406,643,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 13 Projects

Total Cost

\$406,643,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL20774**

SAC

Lead Agency

Caltrans D3

Project 13 of 93

Project Title

Sub-Project of Group34 - I-5 Permit Load Mobility Improvement

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
3H390	17-14	2026	2018	SHOPP - Bridge Preservation (SHOPP AC)	\$2,000,000			\$2,000,000
PPNO: 5868					\$2,000,000	\$0	\$0	\$2,000,000

Project Description

In the city of Sacramento, from 0.5 mile south of SR 50 to I-80 at South Connector Undercrossing #24-0267 (PM 22.42) and at American River Viaduct #24-0068R/L (PM 24.82) - Improve to standard truck capacity [CTIPS ID 107-0000-1115] (Toll Credits) (Total Project Cost \$247,230,000). Toll Credits for ENG

Bridge Number: 24-0267, 24-0068R/L

Federal Project

Total Cost

\$2,000,000

Exempt Category:

Changes in vertical and horizontal alignment (Table 3)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20771** SAC Lead Agency **Caltrans D3** **Project 14 of 93**

Project Title

Sub-Project of Group34 - I-5 at West End Viaduct

EA Number: 1H610 Last Revised 17-14 Completion Year **2024**
 PPNO: 5863

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Bridge Preservation (SHOPP AC)	\$2,000,000			\$2,000,000
		\$2,000,000	\$0	\$0	\$2,000,000

Project Description

In the city of Sacramento, at West End Viaduct
 #24-0069R/L - Improve to standard truck capacity
 [CTIPS ID 107-0000-1116] (Toll Credits)
 (Sac-5-23.6/24.3) (Total Project Cost
 \$156,800,000). Toll Credits for ENG

Bridge Number: 24-0069R/L

Federal Project

Total Cost **\$2,000,000**

Exempt Category: Changes in vertical and horizontal alignment (Table 3)

SACOG ID **CAL20775** VAR Lead Agency **Caltrans D3** **Project 15 of 93**

Project Title

Sub-Project of Group34 - I-5 Vertical Clearance Improvements in Yolo and Colusa Counties

EA Number: 3H391 Last Revised 17-14 Completion Year **2022**
 PPNO: 5869

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Bridge Preservation (SHOPP AC)	\$1,700,000			\$1,700,000
		\$1,700,000	\$0	\$0	\$1,700,000

Project Description

In Yolo County near Woodland, at County Road 96
 OC #22-0155 (PM R14.27), County Road 95 OC
 #22-0156 (PM R15.85) and Zamora OC #22-0157
 (PM R17.62); also in Colusa County in and near
 Williams, at E Street OC #15-0067 (PM R17.98)
 and Lurline Avenue OC #15-0075 (PM R22.74) -
 Establish standard vertical clearance [CTIPS ID
 107-0000-1118] (Toll Credits) (Total Project Cost
 \$22,490,000). Toll Credits for ENG

Bridge Number: 22-0155 22-0156, 22-0157,
 15-0067, 15-0075

Federal Project

Total Cost **\$1,700,000**

Exempt Category: Changes in vertical and horizontal alignment (Table 3)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20769** **YOL** Lead Agency **Caltrans D3** **Project 16 of 93**

Project Title

Sub-Project of Group34 - Standard Vehicle Clearance on I-5 in Yolo County

EA Number: 0F760	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8563	17-14	2023	2018	SHOPP - Bridge Preservation (SHOPP AC)	\$744,000			\$744,000
					\$744,000	\$0	\$0	\$744,000

Project Description

Near Woodland, at Wye Line Road OC #22-0158 (PM 4.49), County Road 6 OC #22-0138 (PM R25.57) and County Line Road OC #22-0139 (R28.92) - Establish standard vertical clearance [CTIPS ID 107-0000-1117] (Toll Credits) (Total Project Cost \$18,315,000). Toll Credits for ENG

Bridge Number: 22-0158, 22-0138, 22-0139

Federal Project

Total Cost **\$744,000**

Exempt Category: Changes in vertical and horizontal alignment (Table 3)

SACOG ID **Group06** **YOL** Lead Agency **Caltrans D3** **Project 17 of 93**

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
			2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
			2018	SHOPP - Mobility (SHOPP AC)	\$2,360,000	\$1,231,000	\$9,660,000	\$13,251,000
			2019	SHOPP - Mobility (SHOPP AC)	\$702,000	\$754,000	\$20,697,000	\$22,153,000
			2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
					\$19,029,000	\$5,646,000	\$92,470,000	\$117,145,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 21 Projects

Total Cost **\$117,145,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group06**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
			2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
			2018	SHOPP - Mobility (SHOPP AC)	\$1,800,000	\$1,231,000	\$9,660,000	\$12,691,000
			2019	SHOPP - Mobility (SHOPP AC)	\$702,000	\$754,000	\$20,697,000	\$22,153,000
			2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
					\$18,469,000	\$5,646,000	\$92,470,000	\$116,585,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 19 Projects

Total Cost **\$116,585,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20773**

SAC

Lead Agency

Caltrans D3

Project 18 of 93

Project Title

Sub-Project of Group06 - Sac Ramp Meters on Various Routes

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
1H850	17-14	2022	2018	SHOPP - Mobility (SHOPP AC)	\$320,000			\$320,000
PPNO: 6411					\$320,000	\$0	\$0	\$320,000

Project Description

In the city of Sacramento, at various locations and routes at the Route 5/99 interchange connector ramps and the eastbound Route 51/160 interchange connector ramp - Install connector ramp meters [CTIPS ID 107-0000-1120] (Toll Credits) (Total Project Cost \$5,040,000). Toll Credits for ENG

Federal Project

Total Cost **\$320,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20772**

VAR

Lead Agency **Caltrans D3**

Project 19 of 93

Project Title

Sub-Project of Group06 - SR 50 in Sacramento and El Dorado Counties ITS

EA Number: 1H820

Last Revised

Completion Year

PPNO: 6248

17-14

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Mobility (SHOPP AC)	\$240,000			\$240,000
		\$240,000	\$0	\$0	\$240,000

Project Description

In and near Rancho Cordova and Folsom, from Sunrise Blvd. to the county line (PM 12.5/23.1); also in El Dorado County near El Dorado Hills, from the county line to Silva Valley Parkway (PM 0.0/1.7) - Install fiber optic cable [CTIPS ID 107-0000-1121] (Toll Credits) (Total Project Cost \$7,021,000). Toll Credits for ENG

Federal Project

Total Cost

\$240,000

Exempt Category:

Construction or renovation of power, signal, and communications systems

SACOG ID **Group01**

Lead Agency

Project 20 of 93

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$13,329,000	\$20,000	\$6,172,000	\$19,521,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$4,179,000	\$4,518,000	\$59,108,000	\$67,805,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$9,100,000		\$15,010,000
2019	SHOPP - Roadside Preservation (SHOPP AC)	\$66,000	\$1,443,000	\$1,000	\$1,510,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$3,392,000	\$35,325,000	\$38,717,000
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$1,087,000	\$71,000	\$1,481,000	\$2,639,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$8,200,000	\$290,000	\$3,770,000	\$12,260,000
>20		\$667,000	\$415,000	\$103,535,000	\$104,617,000
		\$38,578,000	\$19,559,000	\$219,592,000	\$277,729,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 19 Projects

Total Cost

\$277,729,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID Group01			Lead Agency					
Project Title								
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)								
			2017	SHOPP - Roadway Preservation (SHOPP AC)	\$13,329,000	\$20,000	\$6,172,000	\$19,521,000
			2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,750,000	\$4,518,000	\$59,108,000	\$67,376,000
			2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$9,100,000		\$15,010,000
			2019	SHOPP - Roadway Preservation (SHOPP AC)		\$3,392,000	\$35,325,000	\$38,717,000
			2020	SHOPP - Roadway Preservation (SHOPP AC)	\$8,200,000	\$290,000	\$3,770,000	\$12,260,000
			>20				\$99,660,000	\$99,660,000
					\$36,329,000	\$17,630,000	\$214,235,000	\$268,194,000
Includes 16 Projects		Total Cost	\$268,194,000		Exempt Category: Pavement resurfacing and/or rehabilitation			

SACOG ID CAL20768			PLA		Lead Agency Caltrans D3		Project 21 of 93	
Project Title								
Sub-Project of Group01 - Coon Creek Conservation Ranch Habitat Mitigation (SR 65)								
EA Number: 1H530	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 4899	17-14	2030	2020	SHOPP - Roadside Preservation (SHOPP AC)	\$1,087,000	\$71,000	\$1,481,000	\$2,639,000
								\$1,087,000
								\$71,000
								\$1,481,000
								\$2,639,000
Project Description								
Near Lincoln, on McCourtney Road between Riosa Road and Kilaga Springs Road at the Coon Creek Conservation (C4) Ranch - Advance mitigation construction (4 acres) for future SHOPP projects expected to impact wetland, riparian and other waters [CTIPS ID 107-0000-1113] (Toll Credits) (Total Project Cost \$2,639,000). Toll Credits for ENG, ROW, CON								
Federal Project		Total Cost	\$2,639,000		Exempt Category: Pavement resurfacing and/or rehabilitation			

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20770** PLA Lead Agency **Caltrans D3** Project 22 of 93

Project Title

Sub-Project of Group01 - I-80 Near Magra Rehab Drainage Systems

EA Number: 1H030

Last Revised

Completion Year

PPNO: 5114

17-14

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$429,000			\$429,000
>20		\$667,000	\$415,000	\$3,875,000	\$4,957,000
		\$1,096,000	\$415,000	\$3,875,000	\$5,386,000

Project Description

Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (Pla-80-38.3/41.5) - Rehabilitate drainage systems [CTIPS ID 107-0000-1119] (Toll Credits) (Total Project Cost \$5,386,000). Toll Credits for ENG

Federal Project

Total Cost

\$5,386,000

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20767** VAR Lead Agency **Caltrans D3** Project 23 of 93

Project Title

Sub-Project of Group01 - D3 Habitat Mitigation at Various Locations

EA Number: 1H520

Last Revised

Completion Year

PPNO: 8380

17-14

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Roadside Preservation (SHOPP AC)	\$66,000	\$1,443,000	\$1,000	\$1,510,000
		\$66,000	\$1,443,000	\$1,000	\$1,510,000

Project Description

In Sutter, Glenn, Colusa, Yuba, Placer, Yolo and Sacramento counties at various locations - Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive species [CTIPS ID 107-0000-1114; CTIPS primary location Sut-99-42.4] (Toll Credits) (Total Project Cost \$1,510,000). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$1,510,000

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group23**

Lead Agency

Project 24 of 93

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$56,192,453	\$5,262,940	\$26,885,698	\$88,341,091
2017	Highway Bridge Program	\$6,462,452	\$1,890,589	\$15,271,408	\$23,624,449
2017	Loc Funds - Local Agency Funds (AC)	\$15,370		\$14,006,915	\$14,022,285
2017	Local Agency Funds	\$545,197	\$112,147	\$221,405	\$878,749
2017	Regional Surface Transportation Program			\$365,527	\$365,527
2018	Highway Bridge Program	\$8,942,731	\$20,000	\$18,292,039	\$27,254,770
2018	Loc Funds - Local Agency Funds (AC)			-\$687,251	-\$687,251
2018	Local Agency Funds	\$187,569		\$215,623	\$403,192
2019	2016 Earmark Repurposing			\$489,016	\$489,016
2019	Highway Bridge Program		\$467,973	\$42,501,909	\$42,969,882
2019	Loc Funds - Local Agency Funds (AC)			-\$9,659,919	-\$9,659,919
2019	Local Agency Funds		\$47,027	\$3,367,070	\$3,414,097
2019	Regional Surface Transportation Program			\$920,390	\$920,390
2020	Highway Bridge Program	\$560,000	\$6,607,031	\$2,536,647	\$9,703,678
2020	Loc Funds - Local Agency Funds (AC)			-\$874,496	-\$874,496
2020	Local Agency Funds		\$327,470	\$328,649	\$656,119
>20		\$2,218,000	\$100,000	\$250,225,219	\$252,543,219
		\$75,123,772	\$14,835,177	\$364,405,849	\$454,364,798

Includes 90 Projects

Total Cost

\$454,364,798

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$56,192,453	\$5,262,940	\$26,885,698	\$88,341,091
			2017	Highway Bridge Program	\$6,462,452	\$1,890,589	\$12,450,122	\$20,803,163
			2017	Loc Funds - Local Agency Funds (AC)	\$15,370		\$16,828,201	\$16,843,571
			2017	Local Agency Funds	\$545,197	\$112,147	\$221,405	\$878,749
			2017	Regional Surface Transportation Program			\$365,527	\$365,527
			2018	Highway Bridge Program	\$8,817,731	\$20,000	\$21,113,325	\$29,951,056
			2018	Loc Funds - Local Agency Funds (AC)			\$-11,628,537	\$-11,628,537
			2018	Local Agency Funds	\$187,569		\$215,623	\$403,192
			2019	2016 Earmark Repurposing			\$489,016	\$489,016
			2019	Highway Bridge Program		\$467,973	\$34,381,909	\$34,849,882
			2019	Loc Funds - Local Agency Funds (AC)			\$-1,539,919	\$-1,539,919
			2019	Local Agency Funds		\$47,027	\$3,367,070	\$3,414,097
			2019	Regional Surface Transportation Program			\$920,390	\$920,390
			2020	Highway Bridge Program	\$560,000	\$6,607,031	\$2,536,647	\$9,703,678
			2020	Loc Funds - Local Agency Funds (AC)			\$-874,496	\$-874,496
			2020	Local Agency Funds		\$327,470	\$328,649	\$656,119
			>20		\$2,218,000	\$100,000	\$258,303,419	\$260,621,419
					\$74,998,772	\$14,835,177	\$364,364,049	\$454,197,998

Includes 90 Projects

Total Cost

\$454,197,998

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25508**

PLA

Lead Agency

City of Roseville

Project 25 of 93

Project Title

Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	17-14	2019	<17		\$650,000			\$650,000
			2017	Highway Bridge Program		\$300,000		\$300,000
			2018	Highway Bridge Program	\$125,000			\$125,000
			>20				\$3,125,000	\$3,125,000
					\$775,000	\$300,000	\$3,125,000	\$4,200,000

Project Description

Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0180

Federal Project

Total Cost

\$4,200,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25508** **PLA** Lead Agency **City of Roseville**

Project Title
Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement

EA Number: n/a Last Revised 17-04 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$650,000			\$650,000
2017	Highway Bridge Program		\$300,000		\$300,000
>20				\$3,452,200	\$3,452,200
		\$650,000	\$300,000	\$3,452,200	\$4,402,200

Project Description
 Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0180

Federal Project Total Cost **\$4,402,200** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25513** **PLA** Lead Agency **Placer County** **Project 26 of 93**

Project Title
Sub-Project of Group23 - Wise Rd Bridge Replacement

EA Number: n/a Last Revised 17-14 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,150,000	\$320,000		\$1,470,000
2017	Highway Bridge Program		\$278,870	\$2,821,286	\$3,100,156
2017	Local Agency Funds		\$36,131		\$36,131
2017	Regional Surface Transportation Program			\$365,527	\$365,527
		\$1,150,000	\$635,001	\$3,186,813	\$4,971,814

Project Description
 Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON

Bridge Number: 19C0090

Federal Project Total Cost **\$4,971,814** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25513** **PLA** Lead Agency **Placer County**

Project Title
Sub-Project of Group23 - Wise Rd Bridge Replacement

EA Number: n/a Last Revised 17-04 Completion Year **2020**

FED ID: 5919-097

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,150,000	\$320,000		\$1,470,000
2017	Highway Bridge Program		\$278,870		\$278,870
2017	Loc Funds - Local Agency Funds (AC)			\$2,821,286	\$2,821,286
2017	Local Agency Funds		\$36,131		\$36,131
2017	Regional Surface Transportation Program			\$365,527	\$365,527
2018	Highway Bridge Program			\$2,821,286	\$2,821,286
2018	Loc Funds - Local Agency Funds (AC)			\$-2,821,286	\$-2,821,286
		\$1,150,000	\$635,001	\$3,186,813	\$4,971,814

Project Description
 Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON

Bridge Number: 19C0090

Federal Project Total Cost **\$4,971,814** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC24604** **SAC** Lead Agency **Sacramento County** **Project 27 of 93**

Project Title
Sub-Project of Group23 - Ione Rd/Buckeye Creek Bridge Replacement

EA Number: n/a Last Revised 17-14 Completion Year **2020**

FED ID: 5924-176

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$282,000	\$202,000		\$484,000
2018	Loc Funds - Local Agency Funds (AC)			\$1,875,000	\$1,875,000
2019	Highway Bridge Program			\$1,875,000	\$1,875,000
2019	Loc Funds - Local Agency Funds (AC)			\$-1,875,000	\$-1,875,000
		\$282,000	\$202,000	\$1,875,000	\$2,359,000

Project Description
 Ione Rd, over Buckeye Creek, 0.2 mi S of Meiss Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 24C0250

Federal Project Total Cost **\$2,359,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24604** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Ione Rd/Buckeye Creek Bridge Replacement

EA Number: n/a Last Revised Completion Year Fed FY Revenue Source Engineering Right of Way Construction Total Revenue

FED ID: 5924-176	17-01	2020	<17		\$282,000	\$202,000		\$484,000
			>20				\$1,506,000	\$1,506,000
					\$282,000	\$202,000	\$1,506,000	\$1,990,000

Project Description
 Ione Rd, over Buckeye Creek, 0.2 mi S of Meiss Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 24C0250

Federal Project Total Cost **\$1,990,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

SACOG ID **SAC24606** SAC Lead Agency **Sacramento County** **Project 28 of 93**

Project Title
Sub-Project of Group23 - Ione Rd/Willow Creek Bridge Replacement

EA Number: n/a Last Revised Completion Year Fed FY Revenue Source Engineering Right of Way Construction Total Revenue

FED ID: 5924-183	17-14	2020	<17		\$417,000			\$417,000
			2018	Loc Funds - Local Agency Funds (AC)			\$2,225,000	\$2,225,000
			2019	Highway Bridge Program			\$2,225,000	\$2,225,000
			2019	Loc Funds - Local Agency Funds (AC)			\$-2,225,000	\$-2,225,000
					\$417,000	\$0	\$2,225,000	\$2,642,000

Project Description
 Ione Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON

Bridge Number: 24C0330

Federal Project Total Cost **\$2,642,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24606** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Ione Rd/Willow Creek Bridge Replacement

EA Number: n/a Last Revised 17-00 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$417,000			\$417,000
>20				\$2,225,000	\$2,225,000
		\$417,000	\$0	\$2,225,000	\$2,642,000

Project Description
 Ione Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON

Bridge Number: 24C0330

Federal Project Total Cost **\$2,642,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

SACOG ID **SAC24605** SAC Lead Agency **Sacramento County** **Project 29 of 93**

Project Title
Sub-Project of Group23 - McKenzie Rd/Laguna Creek Bridge Replacement

EA Number: n/a Last Revised 17-14 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$754,000	\$220,000		\$974,000
2018	Loc Funds - Local Agency Funds (AC)			\$4,020,000	\$4,020,000
2019	Highway Bridge Program			\$4,020,000	\$4,020,000
2019	Loc Funds - Local Agency Funds (AC)			\$-4,020,000	\$-4,020,000
		\$754,000	\$220,000	\$4,020,000	\$4,994,000

Project Description
 McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE,R/W & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 24C0258

Federal Project Total Cost **\$4,994,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24605** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - McKenzie Rd/Laguna Creek Bridge Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-180	17-00	2020	<17		\$754,000	\$220,000		\$974,000
			>20				\$4,020,000	\$4,020,000
					\$754,000	\$220,000	\$4,020,000	\$4,994,000

Project Description
 McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE,R/W & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 24C0258

Federal Project Total Cost **\$4,994,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

SACOG ID **Group27** Lead Agency **Project 30 of 93**

Project Title
Grouped Projects for Safety Improvements - HSIP Program

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$565,000		\$18,703,753	\$19,268,753
			2017	Local Agency Funds	\$2,500		\$661,130	\$663,630
			2017	Other Fed - Highway Safety Improvement Program	\$22,500		\$9,116,213	\$9,138,713
			2017	Regional Surface Transportation Program			\$300,000	\$300,000
			2018	Local Agency Funds			\$568,761	\$568,761
			2018	Other Fed - Highway Safety Improvement Program			\$12,670,683	\$12,670,683
			2019	Local Agency Funds			\$201,110	\$201,110
			2019	Other Fed - Highway Safety Improvement Program			\$5,960,790	\$5,960,790
			2020	Local Agency Funds			\$714,280	\$714,280
			2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
			>20				\$7,296,225	\$7,296,225
					\$590,000	\$0	\$66,253,540	\$66,843,540

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 42 Projects Total Cost **\$66,843,540** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID Group27			Lead Agency					
Project Title								
Grouped Projects for Safety Improvements - HSIP Program								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$565,000		\$18,703,753	\$19,268,753
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2017	Local Agency Funds			\$661,130	\$661,130
			2017	Other Fed - Highway Safety Improvement Program			\$9,116,213	\$9,116,213
			2017	Regional Surface Transportation Program			\$300,000	\$300,000
			2018	Local Agency Funds			\$512,844	\$512,844
			2018	Other Fed - Highway Safety Improvement Program			\$12,443,400	\$12,443,400
			2019	Local Agency Funds			\$231,027	\$231,027
			2019	Other Fed - Highway Safety Improvement Program			\$6,210,573	\$6,210,573
			2020	Local Agency Funds			\$714,280	\$714,280
			2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
			>20				\$7,296,225	\$7,296,225
					\$565,000	\$0	\$66,250,040	\$66,815,040
Includes 42 Projects		Total Cost	\$66,815,040		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID PLA25534			Lead Agency City of Roseville		Project 31 of 93			
Project Title								
Sub-Project of Group27 - Roseville Rd. Realignment								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-068	17-14	2017	<17				\$3,539,500	\$3,539,500
					\$0	\$0	\$3,539,500	\$3,539,500
Project Description		Roseville Rd. from Cirby Way to the city limits: Realign roadway. (HSIP5-03-017)						
Federal Project		Total Cost	\$3,539,500		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

**Listed for Information Only
COMPLETED**

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25534** PLA Lead Agency **City of Roseville**

Project Title
Sub-Project of Group27 - Roseville Rd. Realignment

EA Number: n/a Last Revised 17-00 Completion Year **2017**

FED ID: 5182-068

PPNO: n/a
 Project Description
 Roseville Rd. from Cirby Way to the city limits:
 Realign roadway. (HSIP5-03-017)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$3,539,500	\$3,539,500
		\$0	\$0	\$3,539,500	\$3,539,500

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Federal Project Total Cost **\$3,539,500** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25054** SAC Lead Agency **City of Elk Grove** Project **32 of 93**

Project Title
Sub-Project of Group27 - Pedestrian Safety Improvements

EA Number: n/a Last Revised 17-14 Completion Year **2018**

FED ID: 5479-055

PPNO: n/a
 Project Description
 At three intersections, Harbour Point Dr at
 Buckminster Dr., Lakepoint Dr at Sunset Point Pl.
 and Whitelock Pkwy east of Knotts: Install
 pedestrian activated beacon systems and
 advanced yield lines. (H8-03-007)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds	\$2,500			\$2,500
2017	Other Fed - Highway Safety Improvement Program	\$22,500			\$22,500
2018	Local Agency Funds			\$55,917	\$55,917
2018	Other Fed - Highway Safety Improvement Program			\$227,283	\$227,283
		\$25,000	\$0	\$283,200	\$308,200

Federal Project Total Cost **\$308,200** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID SAC25054		SAC		Lead Agency City of Elk Grove				
Project Title Sub-Project of Group27 - Pedestrian Safety Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-055	17-01	2019	2019	Local Agency Funds			\$29,917	\$29,917
PPNO: n/a			2019	Other Fed - Highway Safety Improvement Program			\$249,783	\$249,783
Project Description At three intersections, Harbour Point Dr at Buckminster Dr., Lakepoint Dr at Sunset Point Pl. and Whitelock Pkwy east of Knotts: Install pedestrian activated beacon systems and advanced yield lines. (H8-03-007)					\$0	\$0	\$279,700	\$279,700
Federal Project		Total Cost	\$279,700	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.				

SACOG ID Group04							Lead Agency		Project 33 of 93	
Project Title Grouped Projects for Pavement resurfacing and/or rehabilitation										
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356		
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation										
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000		
			2017	Local Agency Funds	\$30,132		\$1,515,810	\$1,545,942		
			2017	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000		
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100		
			2017	Regional Surface Transportation Program	\$233,200		\$20,089,841	\$20,323,041		
			2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000		
			2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000		
			2018	Local Agency Funds			\$642,584	\$642,584		
			2018	Local Transportation Fund			\$230,368	\$230,368		
			2018	Regional Surface Transportation Program	\$584,285		\$8,646,955	\$9,231,240		
			2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498		
			2018	Road Fund	\$117,100		\$19,400	\$136,500		
			2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345		
			2019	Local Agency Funds		\$46,478	\$2,039,855	\$2,086,333		
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000		
			2019	Regional Surface Transportation Program		\$50,000	\$11,368,524	\$11,418,524		
			2020	Local Agency Funds			\$4,973,000	\$4,973,000		
			2020	Regional Surface Transportation Program			\$8,004,559	\$8,004,559		
			>20			\$2,500,000	\$14,071,654	\$16,571,654		
					\$7,734,892	\$2,744,478	\$110,029,674	\$120,509,044		
Includes 38 Projects		Total Cost	\$120,509,044	Exempt Category: Pavement resurfacing and/or rehabilitation						

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
			2017	Local Agency Funds	\$30,132		\$1,566,675	\$1,596,807
			2017	Local Transportation Fund	\$325,000			\$325,000
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
			2017	Regional Surface Transportation Program	\$617,485		\$11,425,941	\$12,043,426
			2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
			2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
			2018	Local Agency Funds			\$290,620	\$290,620
			2018	Local Transportation Fund			\$230,368	\$230,368
			2018	Regional Surface Transportation Program	\$200,000		\$5,930,355	\$6,130,355
			2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
			2018	Road Fund	\$117,100		\$19,400	\$136,500
			2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
			2019	Local Agency Funds		\$46,478	\$1,156,954	\$1,203,432
			2019	Local Transportation Fund			\$2,375,000	\$2,375,000
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Regional Surface Transportation Program		\$50,000	\$22,749,024	\$22,799,024
			2020	Local Agency Funds			\$4,973,000	\$4,973,000
			2020	Regional Surface Transportation Program			\$8,004,559	\$8,004,559
			>20			\$2,500,000	\$14,071,654	\$16,571,654
					\$7,734,892	\$2,744,478	\$108,845,674	\$119,325,044

Includes 38 Projects

Total Cost **\$119,325,044**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **ELD19510**

ELD

Lead Agency **El Dorado County**

Project 34 of 93

Project Title

Sub-Project of Group04 - El Dorado Hills Boulevard Overlay Project

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	17-14	2020	2018	Regional Surface Transportation Program	\$384,285			\$384,285
			2019	Local Agency Funds		\$40,000		\$40,000
			2020	Local Agency Funds			\$4,973,000	\$4,973,000
					\$384,285	\$40,000	\$4,973,000	\$5,397,285

PPNO: n/a

Project Description

Roadway overlay, ADA ramp improvements, Class II bike lanes, and bicycle and pedestrian loop detection improvements at all intersections from Saratoga Way/Park Drive to Brittany Place.. Toll Credits for ENG

Federal Project

Total Cost **\$5,397,285**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19510** **ELD** Lead Agency **EI Dorado County**

Project Title
Sub-Project of Group04 - EI Dorado Hills Boulevard Overlay Project

EA Number: n/a Last Revised 17-05 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Regional Surface Transportation Program	\$384,285			\$384,285
2019	Local Agency Funds		\$40,000		\$40,000
2020	Local Agency Funds			\$4,973,000	\$4,973,000
		\$384,285	\$40,000	\$4,973,000	\$5,397,285

PPNO: n/a
 Project Description
 Roadway overlay, ADA ramp improvements, Class II bike lanes, and bicycle and pedestrian loop detection improvements at all intersections from Saratoga Way/Park Drive to Brittany Place.. Toll Credits for ENG

Federal Project Total Cost **\$5,397,285** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25646** **PLA** Lead Agency **City of Lincoln** **Project 35 of 93**

Project Title
Sub-Project of Group04 - Street Resurfacing

EA Number: n/a Last Revised 17-14 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program			\$1,671,954	\$1,671,954
		\$0	\$0	\$1,671,954	\$1,671,954

Project Description
 On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON

Federal Project Total Cost **\$1,671,954** Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25646**

PLA

Lead Agency **City of Lincoln**

Project Title

Sub-Project of Group04 - Street Resurfacing

EA Number: n/a

Last Revised

17-01

Completion Year

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program			\$1,671,954	\$1,671,954
		\$0	\$0	\$1,671,954	\$1,671,954

Project Description

On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON

Federal Project

Total Cost

\$1,671,954

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25578** PLA Lead Agency **City of Roseville** Project **36 of 93**

Project Title

Sub-Project of Group04 - 2015 RSTP Arterial Microsurfacing Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-072	17-14	2017	<17				\$6,374,233	\$6,374,233
					\$0	\$0	\$6,374,233	\$6,374,233

PPNO: n/a

Project Description

In Roseville, resurface the following arterial roadways - Pleasant Grove Blvd from Hartley Wy to Fiddymment Rd & from Michner Dr to Foothills Blvd; Fiddymment Rd from Pleasant Grove Blvd to Blue Oaks Blvd; Foothills Blvd from Pleasant Grove Blvd to Junction Blvd & from Baseline Rd to Atkinson St; Galilee Rd from Industrial Ave to Pleasant Grove Blvd; Vineyard Rd from Brady Ln to Atkinson St; Denio Loop from Foothills Blvd to Atkinson St; E Roseville Parkway from Douglas Blvd to Sierra College Blvd; Atlantic St from Wills Rd to I-80 WB On Ramp; Eureka Rd from Sunrise Ave to Douglas Blvd; Sunrise Ave from Smith Ln to Kensington Dr; N. Sunrise Ave from Frances Dr to Lead Hill Blvd; Sierra Gardens Dr from Santa Clara Dr to Douglas Blvd; Santa Clara Dr from Sierra gardens Dr to Douglas Blvd; and Douglas Blvd from N. Sunrise Ave to Sierra Gardens, Junction Blvd from Woodcreek oaks Blvd to Baseline Rd, Vernon St from Cirby Wy to City Limits and Melody Ln from Cirby Wy to Cresthaven Dr. (Toll credits for CON.)

**Listed for Information Only
COMPLETED**

Federal Project

Total Cost

\$6,374,233

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25578**

PLA

Lead Agency **City of Roseville**

Project Title

Sub-Project of Group04 - 2015 RSTP Arterial Microsurfacing Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-072	17-00	2018	<17				\$6,374,233	\$6,374,233
					\$0	\$0	\$6,374,233	\$6,374,233

PPNO: n/a

Project Description

In Roseville, resurface the following arterial roadways - Pleasant Grove Blvd from Hartley Wy to Fiddymment Rd & from Michner Dr to Foothills Blvd; Fiddymment Rd from Pleasant Grove Blvd to Blue Oaks Blvd; Foothills Blvd from Pleasant Grove Blvd to Junction Blvd & from Baseline Rd to Atkinson St; Galilee Rd from Industrial Ave to Pleasant Grove Blvd; Vineyard Rd from Brady Ln to Atkinson St; Denio Loop from Foothills Blvd to Atkinson St; E Roseville Parkway from Douglas Blvd to Sierra College Blvd; Atlantic St from Wills Rd to I-80 WB On Ramp; Eureka Rd from Sunrise Ave to Douglas Blvd; Sunrise Ave from Smith Ln to Kensington Dr; N. Sunrise Ave from Frances Dr to Lead Hill Blvd; Sierra Gardens Dr from Santa Clara Dr to Douglas Blvd; Santa Clara Dr from Sierra gardens Dr to Douglas Blvd; and Douglas Blvd from N. Sunrise Ave to Sierra Gardens, Junction Blvd from Woodcreek oaks Blvd to Baseline Rd, Vernon St from Cirby Wy to City Limits and Melody Ln from Cirby Wy to Cresthaven Dr. (Toll credits for CON.)

Listed for Information Only

Federal Project

Total Cost

\$6,374,233

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25011** SAC Lead Agency **City of Elk Grove** Project 37 of 93

Project Title

Sub-Project of Group04 - Arterial Roads Rehabilitation Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-14	2019	2019	Local Agency Funds			\$1,443,000	\$1,443,000
			2019	Regional Surface Transportation Program			\$2,000,000	\$2,000,000
					\$0	\$0	\$3,443,000	\$3,443,000

Project Description

In Elk Grove, on segments of Waterman Rd from Bond to Elk Grove Blvd, on Waterman Road from Kent Street to Grant Line Road, and on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak, minor shoulder improvements and Class II bike lanes.

Federal Project

Total Cost **\$3,443,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC25011** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group04 - Arterial Roads Rehabilitation Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-00	2017	2019	Local Agency Funds			\$259,000	\$259,000
			2019	Regional Surface Transportation Program			\$2,000,000	\$2,000,000
					\$0	\$0	\$2,259,000	\$2,259,000

Project Description

In Elk Grove, on segments of Waterman Rd from Bond to Elk Grove Blvd, on Waterman Road from Kent Street to Grant Line Road, and on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak, minor shoulder improvements and Class II bike lanes.

Federal Project

Total Cost **\$2,259,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24720** SAC Lead Agency **City of Elk Grove** **Project 38 of 93**

Project Title

Sub-Project of Group04 - Waterman Road Complete Streets Reconstruction

EA Number: n/a Last Revised 17-14 Completion Year 2018

FED ID: 5479-049

PPNO: n/a

Project Description

In Elk Grove, Waterman Rd., from Bond Rd. to Sheldon Rd.: pavement reconstruction with new class II bike lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$650,627			\$650,627
2018	Local Agency Funds			\$301,099	\$301,099
2018	Regional Surface Transportation Program			\$2,324,000	\$2,324,000
		\$650,627	\$0	\$2,625,099	\$3,275,726

Federal Project

Total Cost **\$3,275,726**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC24720** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group04 - Waterman Road Complete Streets Reconstruction

EA Number: n/a Last Revised 17-05 Completion Year 2018

FED ID: 5479-049

PPNO: n/a

Project Description

In Elk Grove, Waterman Rd., from Bond Rd. to Sheldon Rd.: pavement reconstruction with new class II bike lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$650,627			\$650,627
2019	Local Agency Funds			\$301,099	\$301,099
2019	Regional Surface Transportation Program			\$2,324,000	\$2,324,000
		\$650,627	\$0	\$2,625,099	\$3,275,726

Federal Project

Total Cost **\$3,275,726**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25031**

SAC

Lead Agency **Sacramento County**

Project 39 of 93

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924233

17-14

2018

PPNO: n/a

Project Description

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$75,000			\$75,000
2017	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
2017	Regional Surface Transportation Program			\$9,056,500	\$9,056,500
		\$400,000	\$0	\$11,431,500	\$11,831,500

1. Eastern Avenue: from Marconi Avenue to Whitney Avenue, El Camino Avenue: from Fulton Avenue to Watt Avenue, Marconi Avenue: from Watt Avenue to Eastern Avenue; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, upgrade traffic signals, and re-stripe the roadway for safety.

2. Gerber Road: from Power Inn Road to French Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes and bicycle detection at signalized intersections, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

3. Kiefer Boulevard: from Huntsman Drive to Bradshaw Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

4. Goethe Road: from Mayhew Road to Branch Center Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

5. Antelope North Road: from Poker Lane to Olive Drive; Rehabilitate roadway with rubberized asphalt concrete (RAC), add a safety edge, install ADA improvements, and re-stripe to enhance safety.

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Federal Project

Total Cost

\$11,831,500

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25031**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924233

17-02

2018

PPNO: n/a

Project Description

1. Eastern Avenue: from Marconi Avenue to Whitney Avenue, El Camino Avenue: from Fulton Avenue to Watt Avenue, Marconi Avenue: from Watt Avenue to Eastern Avenue; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, upgrade traffic signals, and re-stripe the roadway for safety.

2. Gerber Road: from Power Inn Road to French Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes and bicycle detection at signalized intersections, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

3. Kiefer Boulevard: from Huntsman Drive to Bradshaw Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

4. Goethe Road: from Mayhew Road to Branch Center Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.

5. Antelope North Road: from Poker Lane to Olive Drive.;Rehabilitate roadway with rubberized asphalt concrete (RAC), add a safety edge, install ADA improvements, and re-stripe to enhance safety.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$75,000			\$75,000
2017	Local Transportation Fund	\$325,000			\$325,000
2019	Local Transportation Fund			\$2,375,000	\$2,375,000
2019	Regional Surface Transportation Program			\$9,056,500	\$9,056,500
		\$400,000	\$0	\$11,431,500	\$11,831,500

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Federal Project	Total Cost	\$11,831,500	Exempt Category:	Pavement resurfacing and/or rehabilitation				
SACOG ID SAC24726		SAC		Lead Agency Sacramento County		Project 40 of 93		
Project Title Sub-Project of Group04 - Complete Streets Rehabilitation - Folsom Blvd.								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-14	2018	2018	Local Agency Funds			\$50,865	\$50,865
			2018	Regional Surface Transportation Program			\$392,600	\$392,600
Project Description Folsom Blvd. from Butterfield Wy. to Bradshaw Rd.,: Rehabilitate Folsom Blvd. and fill a sidewalk gap, fill bicycle lane gaps and upgrade the existing bicycle lanes.					\$0	\$0	\$443,465	\$443,465

Federal Project	Total Cost	\$443,465	Exempt Category:	Pavement resurfacing and/or rehabilitation				
SACOG ID SAC24726		SAC		Lead Agency Sacramento County		Previously Approved MTIP		
Project Title Sub-Project of Group04 - Complete Streets Rehabilitation - Folsom Blvd.								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-00	2017	2017	Local Agency Funds			\$50,865	\$50,865
			2017	Regional Surface Transportation Program			\$392,600	\$392,600
Project Description Folsom Blvd. from Butterfield Wy. to Bradshaw Rd.,: Rehabilitate Folsom Blvd. and fill a sidewalk gap, fill bicycle lane gaps and upgrade the existing bicycle lanes.					\$0	\$0	\$443,465	\$443,465

Federal Project	Total Cost	\$443,465	Exempt Category:	Pavement resurfacing and/or rehabilitation			
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Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group31**

Lead Agency

Project 41 of 93

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	2017	Local - Developer - Transportation Improvement Fe			\$100,000	\$100,000
			2017	Local Transportation Fund			\$100,000	\$100,000
					\$0	\$0	\$200,000	\$200,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Includes 1 Project

Total Cost

\$200,000

Exempt Category:

Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID **Group31**

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	2017	Local - Developer - Transportation Improvement Fe			\$100,000	\$100,000
			2017	Local Transportation Fund			\$100,000	\$100,000
					\$0	\$0	\$200,000	\$200,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Includes 1 Project

Total Cost

\$200,000

Exempt Category:

Traffic control devices and operating assistance other than signalization projects

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25545** **PLA** Lead Agency **City of Roseville** **Project 42 of 93**

Project Title

Sub-Project of Group31 - Roseville CMS Installation Project - Pleasant Grove Blvd.

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-14	2018	2017	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
			2017	Local Transportation Fund			\$100,000	\$100,000
					\$0	\$0	\$200,000	\$200,000

Project Description

In Roseville, install Changeable Message Sign (CMS) on SW/B Pleasant Grove Blvd. approaching Roseville Pkwy. to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan. (Qualitative emission benefits on file.)

Total Cost **\$200,000** **Exempt Category:** Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID **PLA25545** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group31 - Roseville CMS Installation Project - Pleasant Grove Blvd.

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-04	2017	2017	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
			2017	Local Transportation Fund			\$100,000	\$100,000
					\$0	\$0	\$200,000	\$200,000

Project Description

In Roseville, install Changeable Message Sign (CMS) on SW/B Pleasant Grove Blvd. approaching Roseville Pkwy. to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan. (Qualitative emission benefits on file.)

Total Cost **\$200,000** **Exempt Category:** Traffic control devices and operating assistance other than signalization projects

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 43 of 93

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,191,624	\$1,826,121	\$20,345,666	\$40,363,411
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,513,000	\$145,000	\$1,670,600	\$3,328,600
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$276,000	\$5,665,000	\$6,319,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$55,013	\$1,330,000	\$1,467,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$1,730,350	\$679,000	\$16,582,770	\$18,992,120
2018	Fed Other - Active Transportation Program (ATP)			\$3,469,000	\$3,469,000
2018	Local Agency Funds	\$1,342,310	\$117,010	\$3,880,500	\$5,339,820
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000	\$45,000	\$1,821,183	\$1,966,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$1,148,000	\$503,000	\$6,743,000	\$8,394,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	Congestion Mitigation and Air Quality		\$1,291,936	\$8,554,710	\$9,846,646
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$6,150,000	\$7,957,000
2019	Local Agency Funds	\$429,000	\$11,064	\$3,114,554	\$3,554,618
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$341,000		\$1,386,000	\$1,727,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$2,007,809	\$2,007,809
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
2020	Local Agency Funds	\$10,000	\$910,000	\$1,016,700	\$1,936,700
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$2,274,000	\$2,274,000
>20		\$390,000	\$3,232,000	\$65,121,000	\$68,743,000
		\$28,865,931	\$11,105,144	\$169,451,598	\$209,422,673

Includes 76 Projects

Total Cost

\$209,422,673

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,162,671	\$37,036,166
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$778,000	\$437,000	\$5,083,805	\$6,298,805
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$82,013	\$1,876,477	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$1,135,350	\$180,000	\$13,362,273	\$14,677,623
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$911,706	\$29,010	\$2,501,495	\$3,442,211
2018	Regional Surface Transportation Program	\$40,000		\$1,576,183	\$1,616,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$173,000	\$327,000	\$2,046,000	\$2,546,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality	\$775,000	\$1,483,936	\$7,684,661	\$9,943,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$1,648,000	\$3,455,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,360,330	\$2,901,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$557,000		\$1,386,000	\$1,943,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$4,477,000	\$4,704,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$3,304,000	\$3,304,000
>20		\$390,000	\$3,232,000	\$67,066,500	\$70,688,500
		\$27,401,681	\$10,645,144	\$156,024,098	\$194,070,923

Includes 73 Projects

Total Cost

\$194,070,923

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Project Title

Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities

EA Number: n/a Last Revised **17-14** Completion Year **2020**

FED ID: 5015-030

PPNO: n/a

Project Description

In the City of Placerville along Placerville Drive from west of the US 50 undercrossing to Green Valley road: Construct bicycle facilities and sidewalks; on the west side of Green Valley Road from Placerville Drive to Mallard Lane: construct sidewalk. (Both Class II bike lanes and Class IV bikeways will be evaluated during the preliminary engineering phase.) (CMAQ Emission Reductions in kg/day: ROG 0.08, NOx 0.04, PM10 0.02, PM2.5 0.02)
 . Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Conqestion Mitigation and Air Quality	\$1,000,000			\$1,000,000
2019	Conqestion Mitigation and Air Quality		\$100,000		\$100,000
>20				\$10,000,000	\$10,000,000
		\$1,000,000	\$100,000	\$10,000,000	\$11,100,000

Federal Project

Total Cost **\$11,100,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19509** **ELD** Lead Agency **City of Placerville**

Project Title
Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities

EA Number: n/a Last Revised 17-05 Completion Year **2020**

FED ID: 5015(030)

PPNO: n/a
 Project Description
 In the City of Placerville along Placerville Drive from west of the US 50 undercrossing to Green Valley road: Construct bicycle facilities and sidewalks; on the west side of Green Valley Road from Placerville Drive to Mallard Lane: construct sidewalk. (Both Class II bike lanes and Class IV bikeways will be evaluated during the preliminary engineering phase.) (CMAQ Emission Reductions in kg/day: ROG 0.08, NOx 0.04, PM10 0.02, PM2.5 0.02)
 . Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality	\$300,000			\$300,000
2019	Congestion Mitigation and Air Quality	\$700,000	\$100,000		\$800,000
>20				\$10,000,000	\$10,000,000
		\$1,000,000	\$100,000	\$10,000,000	\$11,100,000

Federal Project Total Cost **\$11,100,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19380** **ELD** Lead Agency **El Dorado County** **Project 45 of 93**

Project Title
Sub-Project of Group28 - El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing

EA Number: n/a Last Revised 17-14 Completion Year **2022**

FED ID: 5925-132

PPNO: n/a
 Project Description
 Construct a multi-use bike and ped over-crossing structure with a 12 to 14 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (Emission benefits in kg/day: 0.07 ROG, 0.04 NOx, 0.02 PM10)(CIP #97015) (Toll Credits for PE, ROW). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$498,000			\$498,000
2018	Congestion Mitigation and Air Quality	\$95,000	\$10,000		\$105,000
>20				\$2,197,000	\$2,197,000
		\$593,000	\$10,000	\$2,197,000	\$2,800,000

Federal Project Total Cost **\$2,800,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19380** ELD Lead Agency **El Dorado County**

Project Title
Sub-Project of Group28 - El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing

EA Number: n/a Last Revised 17-01 Completion Year **2022**

FED ID: 5925-132

PPNO: n/a
 Project Description
 Construct a multi-use bike and ped over-crossing structure with a 12 to 14 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (Emission benefits in kg/day: 0.07 ROG, 0.04 NOx, 0.02 PM10)(CIP #97015) (Toll Credits for PE, ROW). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$498,000			\$498,000
2017	Congestion Mitigation and Air Quality		\$10,000		\$10,000
2018	Congestion Mitigation and Air Quality	\$95,000			\$95,000
>20				\$2,197,000	\$2,197,000
		\$593,000	\$10,000	\$2,197,000	\$2,800,000

Federal Project Total Cost **\$2,800,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19364** ELD Lead Agency **El Dorado County** **Project 46 of 93**

Project Title
Sub-Project of Group28 - El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd

EA Number: n/a Last Revised 17-14 Completion Year **2018**

FED ID: 5925-130

PPNO: n/a
 Project Description
 El Dorado Trail, from Los Trampas Dr to Halcon Rd: Extend trail approx. 5,800 ft. Improvements include: asphalt paving of 8-ft wide Class I bike path with 2-ft wide graded shoulders, and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path, where feasible. (CIP#97012) (Emission Benefits in kg/day: 0.01 ROG) Toll credits for ROW.. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$334,771	\$27,000	\$675,440	\$1,037,211
2018	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2018	Local Agency Funds	\$10,000		\$100,000	\$110,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
		\$384,771	\$27,000	\$1,335,440	\$1,747,211

Federal Project Total Cost **\$1,747,211** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19364** **ELD** Lead Agency **El Dorado County**

Project Title
Sub-Project of Group28 - El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-130	17-13	2018	<17		\$334,771	\$27,000	\$776,227	\$1,137,998
					\$334,771	\$27,000	\$776,227	\$1,137,998

PPNO: n/a
 Project Description
 El Dorado Trail, from Los Trampas Dr to Halcon Rd: Extend trail approx. 5,800 ft. Improvements include: asphalt paving of 8-ft wide Class I bike path with 2-ft wide graded shoulders, and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path, where feasible. (CIP#97012) (Emission Benefits in kg/day: 0.01 ROG) Toll credits for ROW.. Toll Credits for ROW

Listed for Information Only

Federal Project Total Cost **\$1,137,998** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19371** **ELD** Lead Agency **El Dorado County** **Project 47 of 93**

Project Title
Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-129	17-14	2021	<17		\$190,000	\$215,000		\$405,000
			2017	Congestion Mitigation and Air Quality	\$270,000	\$5,000		\$275,000
			2018	Congestion Mitigation and Air Quality	\$285,000	\$10,000		\$295,000
			2018	State Other - Active Transportation Program (ATP)			\$3,419,000	\$3,419,000
					\$745,000	\$230,000	\$3,419,000	\$4,394,000

PPNO: n/a
 Project Description
 El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW

Federal Project Total Cost **\$4,394,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19371** **ELD** Lead Agency **El Dorado County**

Project Title
Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd

EA Number: n/a Last Revised 17-00 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$745,000	\$15,000		\$760,000
2019	Local Agency Funds			\$89,500	\$89,500
>20				\$3,360,500	\$3,360,500
		\$745,000	\$15,000	\$3,450,000	\$4,210,000

PPNO: n/a
 Project Description
 El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW

Federal Project Total Cost **\$4,210,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19511** **ELD** Lead Agency **El Dorado County** **Project 48 of 93**

Project Title
Sub-Project of Group28 - Francisco Drive ADA Improvement Project

EA Number: n/a Last Revised 17-14 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program	\$60,000	\$45,000	\$245,000	\$350,000
		\$60,000	\$45,000	\$245,000	\$350,000

Project Description
 In El Dorado Hills: At the intersections of Francisco Dr. and Schooner Dr. and Francisco Dr. and Kensington Dr.; Construct ADA and Pedestrian Safety Improvements. (Toll Credits). Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$350,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25581** **PLA** Lead Agency **City of Roseville** **Project 49 of 93**

Project Title

Sub-Project of Group28 - 2017 Pedestrian Facilities Improvement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-075	17-14	2017	2017	Conqestion Mitiqation and Air Quality			\$600.000	\$600.000
			2017	Local - Developer - Transportation Improvement Fet			\$315.925	\$315.925
					\$0	\$0	\$915,925	\$915,925

PPNO: n/a

Project Description

In Roseville, upgrade ADA pedestrian ramps along various arterial and collector roadways for safety and to meet current ADA standards. (Emission Benefits in kg/day: 0.10 ROG; 0.06 NOx; 0.02 PM2.5)

Federal Project

Total Cost **\$915,925**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA25581** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - 2017 Pedestrian Facilities Improvement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-075	17-03	2018	2017	Conqestion Mitiqation and Air Quality			\$600.000	\$600.000
			2017	Local - Developer - Transportation Improvement Fet			\$315.925	\$315.925
					\$0	\$0	\$915,925	\$915,925

PPNO: n/a

Project Description

In Roseville, upgrade ADA pedestrian ramps along various arterial and collector roadways for safety and to meet current ADA standards. (Emission Benefits in kg/day: 0.10 ROG; 0.06 NOx; 0.02 PM2.5)

Federal Project

Total Cost **\$915,925**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25465** PLA Lead Agency **City of Roseville** **Project 50 of 93**

Project Title

Sub-Project of Group28 - Downtown Pedestrian Bridge

EA Number: n/a Last Revised 17-14 Completion Year 2020

Project Description

In Roseville, improve access to Civic Center transit transfer facility by constructing transit/bicycle/pedestrian related improvements, including pedestrian bridge and Class I trail improvements. (Emission benefits in kg/day: ROG 0.55, NOx 0.34, PM2.5 0.11)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$517,000			\$517,000
2018	Congestion Mitigation and Air Quality			\$1,500,000	\$1,500,000
>20				\$2,856,000	\$2,856,000
		\$517,000	\$0	\$4,356,000	\$4,873,000

Federal Project

Total Cost **\$4,873,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA25465** PLA Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Downtown Pedestrian Bridge

EA Number: n/a Last Revised 17-00 Completion Year 2018

Project Description

In Roseville, improve access to Civic Center transit transfer facility by constructing transit/bicycle/pedestrian related improvements, including pedestrian bridge and Class I trail improvements. (Emission benefits in kg/day: ROG 0.55, NOx 0.34, PM2.5 0.11)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$517,000			\$517,000
2018	Congestion Mitigation and Air Quality			\$1,500,000	\$1,500,000
2018	Local Agency Funds			\$1,200,000	\$1,200,000
		\$517,000	\$0	\$2,700,000	\$3,217,000

Federal Project

Total Cost **\$3,217,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA19910** PLA Lead Agency **City of Roseville** **Project 51 of 93**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail

EA Number: n/a Last Revised 17-14 Completion Year **2022**

FED ID: 5182-058

PPNO: 1526
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$768,629			\$768,629
2018	Local Agency Funds	\$700,000			\$700,000
2020	Local Agency Funds		\$910,000		\$910,000
>20				\$9,412,000	\$9,412,000
		\$1,468,629	\$910,000	\$9,412,000	\$11,790,629

Federal Project

Total Cost **\$11,790,629**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA19910** PLA Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail

EA Number: n/a Last Revised 17-04 Completion Year **2022**

FED ID: 5182-058

PPNO: 1526
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$768,629			\$768,629
2018	Local Agency Funds	\$700,000			\$700,000
2020	Local Agency Funds		\$910,000		\$910,000
>20				\$9,412,000	\$9,412,000
		\$1,468,629	\$910,000	\$9,412,000	\$11,790,629

Federal Project

Total Cost **\$11,790,629**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25386** **PLA** Lead Agency **City of Roseville** **Project 52 of 93**

Project Title

Sub-Project of Group28 - I-80 To Royer Park Bikeway Phase 2 - Segment 3

EA Number: n/a Last Revised 17-14 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17			\$490,000		\$490,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
		\$30,000	\$490,000	\$350,909	\$870,909

Project Description

Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)

Total Cost \$870,909 Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA25386** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - I-80 To Royer Park Bikeway Phase 2 - Segment 3

EA Number: n/a Last Revised 17-00 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17			\$490,000		\$490,000
2018	Congestion Mitigation and Air Quality			\$310,659	\$310,659
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
		\$30,000	\$490,000	\$350,909	\$870,909

Project Description

Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)

Federal Project Total Cost \$870,909 Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25469** **PLA** Lead Agency **City of Roseville** **Project 53 of 93**

Project Title

Sub-Project of Group28 - Oak Street Extension of Miners Ravine Trail

EA Number: n/a Last Revised 17-14 Completion Year 2020

FED ID: 5182-063

PPNO: n/a
Project Description

In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$499,250		\$3,283,782	\$3,783,032
2020	Conqestion Mitiation and Air Quality			\$1,390,109	\$1,390,109
2020	Local Agency Funds			\$470,700	\$470,700
		\$499,250	\$0	\$5,144,591	\$5,643,841

Federal Project

Total Cost **\$5,643,841**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25549** **PLA** Lead Agency **Placer County** **Project 54 of 93**

Project Title

Sub-Project of Group28 - Martis Valley Trail

EA Number: n/a Last Revised 17-14 Completion Year 2020

FED ID: 5919-128

PPNO: n/a
Project Description

Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,223,013			\$1,223,013
2018	Conqestion Mitiation and Air Quality	\$75,000			\$75,000
2018	Local Agency Funds	\$8,604			\$8,604
2019	Conqestion Mitiation and Air Quality		\$15,936	\$1,941,758	\$1,957,694
2019	Local Agency Funds		\$2,064	\$1,248,511	\$1,250,575
		\$1,306,617	\$18,000	\$3,190,269	\$4,514,886

Federal Project

Total Cost **\$4,514,886**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25549** **PLA** Lead Agency **Placer County**

Project Title
Sub-Project of Group28 - Martis Valley Trail

EA Number: n/a Last Revised 17-04 Completion Year **2020**

FED ID: 5919-128

PPNO: n/a
 Project Description
 Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,223,013			\$1,223,013
2019	Congestion Mitigation and Air Quality	\$75,000	\$15,936	\$1,941,758	\$2,032,694
2019	Local Agency Funds	\$8,604	\$2,064	\$1,248,511	\$1,259,179
		\$1,306,617	\$18,000	\$3,190,269	\$4,514,886

Federal Project Total Cost **\$4,514,886** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25564** **PLA** Lead Agency **Placer County** **Project 55 of 93**

Project Title
Sub-Project of Group28 - Pedestrian Improvements along Hwy 49, Education Street, and Town Court

EA Number: n/a Last Revised 17-14 Completion Year **2019**

FED ID: 5919-123

PPNO: n/a
 Project Description
 Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$165,000			\$165,000
2018	Congestion Mitigation and Air Quality	\$235,000			\$235,000
2019	Congestion Mitigation and Air Quality		\$10,000		\$10,000
2020	Congestion Mitigation and Air Quality			\$115,000	\$115,000
		\$400,000	\$10,000	\$115,000	\$525,000

Federal Project Total Cost **\$525,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25564** PLA Lead Agency **Placer County**

Project Title
Sub-Project of Group28 - Pedestrian Improvements along Hwy 49, Education Street, and Town Court

EA Number: n/a Last Revised 17-03 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$165,000			\$165,000
2017	Congestion Mitigation and Air Quality	\$235,000	\$10,000		\$245,000
2018	Congestion Mitigation and Air Quality			\$115,000	\$115,000
		\$400,000	\$10,000	\$115,000	\$525,000

PPNO: n/a
 Project Description
 Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$525,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24771** SAC Lead Agency **Arcade Park Dist.** **Project 56 of 93**

Project Title
Sub-Project of Group28 - Jo Smith Trail Pedestrian Bridge

EA Number: n/a Last Revised 17-14 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds			\$150,000	\$150,000
2017	Recreational Trails Program			\$498,272	\$498,272
		\$0	\$0	\$648,272	\$648,272

Project Description
 Sacramento, near American River College Campus, Jo Smith Nature Trail: Extend by approximately .7 miles and construct a pedestrian bridge across Arcade Creek. (RT-34-022)

Federal Project Total Cost **\$648,272** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24771** SAC Lead Agency **Arcade Park Dist.**

Project Title
Sub-Project of Group28 - Jo Smith Trail Pedestrian Bridge

EA Number: n/a Last Revised 17-00 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds			\$150,000	\$150,000
2017	Recreational Trails Program			\$472,828	\$472,828
		\$0	\$0	\$622,828	\$622,828

Project Description
 Sacramento, near American River College Campus, Jo Smith Nature Trail: Extend by approximately .7 miles and construct a pedestrian bridge across Arcade Creek. (RT-34-022)

Federal Project Total Cost **\$622,828** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24733** SAC Lead Agency **City of Citrus Heights** **Project 57 of 93**

Project Title
Sub-Project of Group28 - Mariposa Safe Routes to School Phase 3

EA Number: n/a Last Revised 17-14 Completion Year **2018**

FED ID: 5475-039

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$135,450			\$135,450
2019	Congestion Mitigation and Air Quality			\$870,049	\$870,049
2019	Local Agency Funds			\$112,724	\$112,724
		\$135,450	\$0	\$982,773	\$1,118,223

PPNO: n/a
 Project Description
 Construct one half mile of curb, gutters, sidewalks, bicycle lanes (Class II), curb access ramps and add street lighting along the east side of Mariposa Ave. from Northridge Drive to Eastgate Ave. (Emission Benefits in kg/day: .01 ROG)

Federal Project Total Cost **\$1,118,223** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
SAC24733				City of Citrus Heights					
Project Title									
Sub-Project of Group28 - Mariposa Safe Routes to School Phase 3									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5475-039	17-09	2017	<17		\$135,450			\$135,450	
PPNO: n/a			2017	Congestion Mitigation and Air Quality			\$870,049	\$870,049	
Project Description									
Construct one half mile of curb, gutters, sidewalks, bicycle lanes (Class II), curb access ramps and add street lighting along the east side of Mariposa Ave. from Northridge Drive to Eastgate Ave. (Emission Benefits in kg/day: .01 ROG)									
			2017	Local Agency Funds			\$112,724	\$112,724	
					\$135,450	\$0	\$982,773	\$1,118,223	
Federal Project		Total Cost	\$1,118,223		Exempt Category: Bicycle and pedestrian facilities				

SACOG ID SAC Lead Agency City of Elk Grove Project 58 of 93									
Project Title									
Sub-Project of Group28 - Lower Laguna Creek Open Space Preserve Trail									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5479-051	17-14	2019	<17		\$301,000			\$301,000	
PPNO: n/a			2017	Fed Other - Active Transportation Program (ATP)		\$83,000		\$83,000	
Project Description									
In Elk Grove: across the Lower Laguna Creek Open Space Preserve from Elk Spring Way to Laguna Creek near Fieldale Dr.; Construct Class I Bikeway/multi-use trail and 60,000 square foot educational area with 8' wide decomposed granite paths and interpretive sign stations.									
							\$1,224,000	\$1,224,000	
							\$751,252	\$751,252	
					\$301,000	\$94,000	\$1,975,252	\$2,370,252	
Federal Project		Total Cost	\$2,370,252		Exempt Category: Bicycle and pedestrian facilities				

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP		SAC		Lead Agency		City of Elk Grove		
SACOG ID SAC24759								
Project Title								
Sub-Project of Group28 - Lower Laguna Creek Open Space Preserve Trail								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-051	17-00	2019	<17		\$301,000			\$301,000
PPNO: n/a			2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$1,224,000	\$1,307,000
Project Description			2018	Local Agency Funds		\$11,000	\$159,000	\$170,000
In Elk Grove: across the Lower Laguna Creek Open Space Preserve from Elk Spring Way to Laguna Creek near Fieldale Dr.; Construct Class I Bikeway/multi-use trail and 60,000 square foot educational area with 8' wide decomposed granite paths and interpretive sign stations.					\$301,000	\$94,000	\$1,383,000	\$1,778,000
Federal Project		Total Cost	\$1,778,000	Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID SAC24483		SAC		Lead Agency		City of Folsom		Project 59 of 93	
Project Title									
Sub-Project of Group28 - Historic Powerhouse/Folsom Lake Regional Trail									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5288-037	17-14	2017	<17		\$248,887	\$35,000	\$2,999,020	\$3,282,907	
PPNO: n/a			2017	Congestion Mitigation and Air Quality			\$803,000	\$803,000	
Project Description			2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000	
In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the terminus of the recently constructed Johnny Cash Trail Phase 1. Also construct and undercrossing at Prison Road and a class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10). Toll Credits for CON							\$-803,000	\$-803,000	
					\$248,887	\$35,000	\$3,802,020	\$4,085,907	
Federal Project		Total Cost	\$4,085,907	Exempt Category:	Bicycle and pedestrian facilities				

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24483** SAC Lead Agency **City of Folsom**

Project Title
Sub-Project of Group28 - Historic Powerhouse/Folsom Lake Regional Trail

EA Number: n/a Last Revised 17-01 Completion Year **2017**

FED ID: 5288-037

PPNO: n/a
 Project Description
 In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the terminus of the recently constructed Johnny Cash Trail Phase 1. Also construct and undercrossing at Prison Road and a class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$248,887	\$35,000	\$2,999,020	\$3,282,907
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2020	Congestion Mitigation and Air Quality			\$803,000	\$803,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
		\$248,887	\$35,000	\$3,802,020	\$4,085,907

Federal Project Total Cost **\$4,085,907** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24745** SAC Lead Agency **City of Sacramento** **Project 60 of 93**

Project Title
Sub-Project of Group28 - South Sacramento Parkway Trail - West

EA Number: n/a Last Revised 17-14 Completion Year **2018**

FED ID: 5002-178

PPNO: n/a
 Project Description
 Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail. (Emission Benefits in kg/day: 0.12 ROG, 0.07 NOx, 0.02 PM 2.5, 0.02 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$186,999			\$186,999
2017	Congestion Mitigation and Air Quality		\$85,000		\$85,000
2017	Local Agency Funds		\$11,013		\$11,013
2018	Congestion Mitigation and Air Quality			\$558,614	\$558,614
2018	Local Agency Funds			\$72,374	\$72,374
		\$186,999	\$96,013	\$630,988	\$914,000

Federal Project Total Cost **\$914,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24745** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group28 - South Sacramento Parkway Trail - West

EA Number: n/a Last Revised 17-04 Completion Year **2018**

FED ID: 5002-178

PPNO: n/a
 Project Description
 Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail. (Emission Benefits in kg/day: 0.12 ROG, 0.07 NOx, 0.02 PM 2.5, 0.02 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$186,999			\$186,999
2017	Congestion Mitigation and Air Quality		\$85,000	\$558,614	\$643,614
2017	Local Agency Funds		\$11,013	\$72,374	\$83,387
		\$186,999	\$96,013	\$630,988	\$914,000

Federal Project Total Cost **\$914,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24750** SAC Lead Agency **Sacramento County** **Project 61 of 93**

Project Title
Sub-Project of Group28 - Florin Creek Trail/SOFA Bike & Pedestrian Improvements

EA Number: n/a Last Revised 17-14 Completion Year **2018**

FED ID: 5924-216

PPNO: n/a
 Project Description
 Florin Creek Trail and on Florin Mall Dr.,: provide bicycle parking racks, way finding signage, and ADA street crossing improvements. (Emission Benefits in kg/day: 0.01 ROG)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$275,001			\$275,001
2018	Congestion Mitigation and Air Quality			\$890,542	\$890,542
2018	Local Agency Funds			\$115,379	\$115,379
		\$275,001	\$0	\$1,005,921	\$1,280,922

Federal Project Total Cost **\$1,280,922** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24750** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group28 - Florin Creek Trail/SOFA Bike & Pedestrian Improvements

EA Number: n/a Last Revised 17-00 Completion Year **2018**

FED ID: 5924-216

PPNO: n/a
 Project Description
 Florin Creek Trail and on Florin Mall Dr.,: provide bicycle parking racks, way finding signage, and ADA street crossing improvements. (Emission Benefits in kg/day: 0.01 ROG)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$275,001			\$275,001
2017	Conqestion Mitiation and Air Quality			\$890,542	\$890,542
2017	Local Agency Funds			\$115,379	\$115,379
		\$275,001	\$0	\$1,005,921	\$1,280,922

Federal Project Total Cost **\$1,280,922** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25072** SAC Lead Agency **Sacramento County** **Project 62 of 93**

Project Title
Sub-Project of Group28 - Folsom Boulevard Complete Street Improvements, Phase 1

EA Number: n/a Last Revised 17-14 Completion Year **2021**

Project Description
 In Sacramento County: On Folsom Boulevard between Mayhew Road and Bradshaw Road; Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers to provide space for these much needed safety improvements to encourage active modes of travel along this important corridor.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$323,000	\$24,000		\$347,000
2018	State Other - Active Transportation Program (ATP)	\$532,000	\$176,000		\$708,000
2019	Fed Other - Active Transportation Program (ATP)			\$3,472,000	\$3,472,000
2019	Local Agency Funds			\$474,000	\$474,000
		\$855,000	\$200,000	\$3,946,000	\$5,001,000

Federal Project Total Cost **\$5,001,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25005** SAC Lead Agency **Sacramento County** Project 63 of 93

Project Title

Sub-Project of Group28 - Folsom Cottage Sidewalk Infill

EA Number: n/a Last Revised 17-14 Completion Year 2019

FED ID: 5924-232

PPNO: n/a

Project Description

Along the north side of Folsom Blvd. to the west of Butterfield Way adjacent to the Butterfield LRT Station, and along the north side of Cottage Way between Fulton Ave. and Watt Ave. (Emission Benefits in kg/day: 1.27 ROG, 0.77 NOx, 0.13 PM 10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$228,000			\$228,000
2018	Congestion Mitigation and Air Quality		\$202,000		\$202,000
2018	Local Agency Funds		\$37,000		\$37,000
2019	Congestion Mitigation and Air Quality			\$1,092,000	\$1,092,000
2019	Local Agency Funds			\$126,000	\$126,000
		\$228,000	\$239,000	\$1,218,000	\$1,685,000

Federal Project

Total Cost **\$1,685,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25005** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Folsom Cottage Sidewalk Infill

EA Number: n/a Last Revised 17-01 Completion Year 2019

FED ID: 5924-232

PPNO: n/a

Project Description

Along the north side of Folsom Blvd. to the west of Butterfield Way adjacent to the Butterfield LRT Station, and along the north side of Cottage Way between Fulton Ave. and Watt Ave. (Emission Benefits in kg/day: 1.27 ROG, 0.77 NOx, 0.13 PM 10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$228,000			\$228,000
2019	Congestion Mitigation and Air Quality		\$202,000	\$1,092,000	\$1,294,000
2019	Local Agency Funds		\$37,000	\$126,000	\$163,000
		\$228,000	\$239,000	\$1,218,000	\$1,685,000

Federal Project

Total Cost **\$1,685,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24754** SAC Lead Agency **Sacramento County** Project 64 of 93

Project Title

Sub-Project of Group28 - Garfield Ave. Bike Lanes and Pedestrian Connectivity Project

EA Number: n/a Last Revised 17-14 Completion Year 2017

FED ID: 5924-213

PPNO: n/a

Project Description

Garfield Avenue from Whitney Avenue to Madison Avenue: Install bicycle lanes, construct sidewalks (Whitney Avenue to Gibbons Drive), and install a new traffic signal at the intersection of Garfield Avenue and Engle Road. (Emission Benefits in kg/day: .03 ROG, .07 NOx, .01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$669,166	\$100,000		\$769,166
2018	Congestion Mitigation and Air Quality			\$1,897,000	\$1,897,000
2018	Local Agency Funds			\$246,000	\$246,000
		\$669,166	\$100,000	\$2,143,000	\$2,912,166

Federal Project

Total Cost **\$2,912,166**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC24754** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Garfield Ave. Bike Lanes and Pedestrian Connectivity Project

EA Number: n/a Last Revised 17-00 Completion Year 2017

FED ID: 5924-213

PPNO: n/a

Project Description

Garfield Avenue from Whitney Avenue to Madison Avenue: Install bicycle lanes, construct sidewalks (Whitney Avenue to Gibbons Drive), and install a new traffic signal at the intersection of Garfield Avenue and Engle Road. (Emission Benefits in kg/day: .03 ROG, .07 NOx, .01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$669,166	\$100,000		\$769,166
2017	Congestion Mitigation and Air Quality			\$1,897,000	\$1,897,000
2017	Local Agency Funds			\$246,000	\$246,000
		\$669,166	\$100,000	\$2,143,000	\$2,912,166

Federal Project

Total Cost **\$2,912,166**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25001** SAC Lead Agency **Sacramento County** Project 65 of 93

Project Title

Sub-Project of Group28 - Hazel Avenue Sidewalk Improvements

EA Number: n/a Last Revised 17-14 Completion Year 2019

FED ID: 5924-230

PPNO: n/a
Project Description

On Hazel Ave. between Central Ave. and Elm Ave.:
Construct a Class II bike lane, sidewalk infill, a
signalized mid-block crossing, and transit stop
improvements in accordance with the Sacramento
County Bus Stop Transition Plan. (Emission
Benefits in kg/day: 0.07 ROG, 0.05 NOx, 0.02
PM10, 0.02 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$193,000			\$193,000
2018	Congestion Mitigation and Air Quality		\$272,000		\$272,000
2018	Local Agency Funds		\$37,000		\$37,000
2019	Congestion Mitigation and Air Quality			\$798,000	\$798,000
2019	Local Agency Funds			\$109,000	\$109,000
		\$193,000	\$309,000	\$907,000	\$1,409,000

Federal Project

Total Cost **\$1,409,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25001** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Hazel Avenue Sidewalk Improvements

EA Number: n/a Last Revised 17-00 Completion Year 2019

FED ID: 5924-230

PPNO: n/a
Project Description

On Hazel Ave. between Central Ave. and Elm Ave.:
Construct a Class II bike lane, sidewalk infill, a
signalized mid-block crossing, and transit stop
improvements in accordance with the Sacramento
County Bus Stop Transition Plan. (Emission
Benefits in kg/day: 0.07 ROG, 0.05 NOx, 0.02
PM10, 0.02 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$193,000			\$193,000
2017	Congestion Mitigation and Air Quality		\$272,000		\$272,000
2017	Local Agency Funds		\$37,000		\$37,000
2019	Congestion Mitigation and Air Quality			\$798,000	\$798,000
2019	Local Agency Funds			\$109,000	\$109,000
		\$193,000	\$309,000	\$907,000	\$1,409,000

Federal Project

Total Cost **\$1,409,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SUT18838** **SUT** Lead Agency **City of Live Oak** **Project 66 of 93**

Project Title

Sub-Project of Group28 - Live Oak Community Trail Segment 4

EA Number: n/a Last Revised 17-14 Completion Year 2019

FED ID: 5297-008

PPNO: 3189
Project Description

West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy. (approx. 1/4 mi): Construct class 1 pedestrian/bicycle trail with landscaping and benches. (Emission benefits in kg/day: 0.01 ROG, 0.01 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$25,452			\$25,452
2018	Congestion Mitigation and Air Quality		\$5,000		\$5,000
2018	Local Agency Funds		\$1,000		\$1,000
2019	Congestion Mitigation and Air Quality			\$463,497	\$463,497
2019	Local Agency Funds			\$60,051	\$60,051
		\$25,452	\$6,000	\$523,548	\$555,000

Federal Project

Total Cost **\$555,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SUT18838** **SUT** Lead Agency **City of Live Oak**

Project Title

Sub-Project of Group28 - Live Oak Community Trail Segment 4

EA Number: n/a Last Revised 17-03 Completion Year 2019

FED ID: 5297-008

PPNO: 3189
Project Description

West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy. (approx. 1/4 mi): Construct class 1 pedestrian/bicycle trail with landscaping and benches. (Emission benefits in kg/day: 0.01 ROG, 0.01 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$25,452			\$25,452
2017	Congestion Mitigation and Air Quality		\$5,000		\$5,000
2017	Local Agency Funds		\$1,000		\$1,000
2019	Congestion Mitigation and Air Quality			\$463,497	\$463,497
2019	Local Agency Funds			\$60,051	\$60,051
		\$25,452	\$6,000	\$523,548	\$555,000

Federal Project

Total Cost **\$555,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YOL19381**

YOL

Lead Agency **City of Woodland**

Project 67 of 93

Project Title

Sub-Project of Group28 - West Woodland SRTS

EA Number: n/a Last Revised Completion Year
 FED ID: 5046-042 17-14 2018

PPNO: 1923
 Project Description

On the west side of Woodland: Construct Class II bike lanes on W. Woodland Ave., California St., and W. Court St., with necessary pavement repair on W. Court St.: Construct Safe Routes To School Improvements (SRTS), specifically construct Class III bike routes and signage. On Coloma Way, Hays St., First St., Clover St., Third St., West St., College Ave., Southwood Dr., Bartlett Ave., Gum Ave., and Beamer St.: construct ADA ramps at W. Woodland Ave.; and adapt intersections for bike/ped detection. (CMAQ Emission Reductions in kg/day: ROG 0.05, NOx 0.04, PM10 0.01, PM2.5 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality			\$953,000	\$953,000
2018	Fed Other - Active Transportation Program (ATP)			\$639,000	\$639,000
2018	Local Agency Funds	\$200,000		\$1,872,000	\$2,072,000
		\$200,000	\$0	\$3,464,000	\$3,664,000

Federal Project

Total Cost **\$3,664,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19381** **YOL** Lead Agency **City of Woodland**

Project Title
Sub-Project of Group28 - West Woodland SRTS

EA Number: n/a Last Revised 17-00 Completion Year **2018**

FED ID: 5046-042

PPNO: 1923
 Project Description

On the west side of Woodland: Construct Class II bike lanes on W. Woodland Ave., California St., and W. Court St., with necessary pavement repair on W. Court St.: Construct Safe Routes To School Improvements (SRTS), specifically construct Class III bike routes and signage. On Coloma Way, Hays St., First St., Clover St., Third St., West St., College Ave., Southwood Dr., Bartlett Ave., Gum Ave., and Beamer St.: construct ADA ramps at W. Woodland Ave.; and adapt intersections for bike/ped detection. (CMAQ Emission Reductions in kg/day: ROG 0.05, NOx 0.04, PM10 0.01, PM2.5 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Conqestion Mitigation and Air Quality			\$953,000	\$953,000
2018	Fed Other - Active Transportation Program (ATP)			\$639,000	\$639,000
2018	Local Agency Funds	\$200,000		\$582,000	\$782,000
		\$200,000	\$0	\$2,174,000	\$2,374,000

Federal Project Total Cost **\$2,374,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YUB16064** **YUB** Lead Agency **Yuba County** **Project 68 of 93**

Project Title
Sub-Project of Group28 - Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements

EA Number: n/a Last Revised 17-14 Completion Year **2022**

PPNO: 2017

Project Description

In Olivehurst, Eleventh Ave., from Olivehurst Ave. to Powerline Rd: Construct Class III bicycle routes, three new crosswalk, lighting and flashing beacons. The project also provides pedestrian and bicycle skills training, walk- and bike-to-school events, incentives, materials for parents, and enhanced enforcement.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$33,000		\$163,000	\$196,000
2018	State Other - Active Transportation Program (ATP)	\$227,000		\$1,278,000	\$1,505,000
		\$260,000	\$0	\$1,441,000	\$1,701,000

Federal Project Total Cost **\$1,701,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16064** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group28 - Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements

EA Number: n/a Last Revised 17-02 Completion Year **2022**

PPNO: 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Fed Other - Active Transportation Program (ATP)	\$227,000			\$227,000
2020	Local Agency Funds	\$33,000			\$33,000
>20				\$1,441,000	\$1,441,000
		\$260,000	\$0	\$1,441,000	\$1,701,000

Project Description
 In Olivehurst, Eleventh Ave., from Olivehurst Ave. to Powerline Rd: Construct Class III bicycle routes, three new crosswalk, lighting and flashing beacons. The project also provides pedestrian and bicycle skills training, walk- and bike-to-school events, incentives, materials for parents, and enhanced enforcement.

Federal Project Total Cost **\$1,701,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YUB16065** **YUB** Lead Agency **Yuba County** **Project 69 of 93**

Project Title
Sub-Project of Group28 - McGowan Parkway Bicycle Lane and Pedestrian Route Improvements

EA Number: n/a Last Revised 17-14 Completion Year **2021**

PPNO: 2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$56,000			\$56,000
2018	State Other - Active Transportation Program (ATP)	\$216,000			\$216,000
2019	Fed Other - Active Transportation Program (ATP)			\$1,030,000	\$1,030,000
2019	Local Agency Funds			\$257,000	\$257,000
		\$272,000	\$0	\$1,287,000	\$1,559,000

Project Description
 In Olivehurst, along McGowan Parkway between SR 70 and Olive Ave.: Construct sidewalks, Class II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, storm drain, and new crosswalks. Project includes a locally funded continuous left-turn lane.

Federal Project Total Cost **\$1,559,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID YUB16065		YUB		Lead Agency Yuba County		
Project Title Sub-Project of Group28 - McGowan Parkway Bicycle Lane and Pedestrian Route Improvements						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
PPNO: 2018	17-02	2021	2019	Local Agency Funds	\$56,000	
			2019	State Other - Active Transportation Program (ATP)	\$216,000	
			2020	Local Agency Funds		\$257,000
			2020	State Other - Active Transportation Program (ATP)		\$1,030,000
					\$272,000	\$0
						\$1,287,000
						\$1,559,000
Project Description In Olivehurst, along McGowan Parkway between SR 70 and Olive Ave.: Construct sidewalks, Class II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, storm drain, and new crosswalks. Project includes a locally funded continuous left-turn lane.						
Total Cost		\$1,559,000	Exempt Category: Bicycle and pedestrian facilities			

SACOG ID Group02							Lead Agency		Project 70 of 93	
Project Title Grouped Projects for Activities that do not lead to construction										
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	n/a	n/a	<17		\$1,355,473		\$49,597,289	\$50,952,762		
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2017	Congestion Mitigation and Air Quality			\$10,291,764	\$10,291,764		
			2017	FTA 5307 - Discr.			\$550,000	\$550,000		
			2017	FTA 5310			\$420,570	\$420,570		
			2017	RIP - State Cash			\$166,000	\$166,000		
			2018	Congestion Mitigation and Air Quality			\$609,885	\$609,885		
			2018	Local Agency Funds			\$82,017	\$82,017		
			2018	RIP - State Cash			\$165,000	\$165,000		
			2019	Congestion Mitigation and Air Quality			\$83,043	\$83,043		
			2019	Local Agency Funds			\$4,281	\$4,281		
			2019	RIP - State Cash			\$165,000	\$165,000		
			2020	Congestion Mitigation and Air Quality			\$91,892	\$91,892		
			2020	RIP - State Cash			\$165,000	\$165,000		
			>20				\$100,000	\$100,000		
					\$1,355,473	\$0	\$62,491,741	\$63,847,214		
Includes 15 Projects		Total Cost	\$63,847,214		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID Group02			Lead Agency					
Project Title								
Grouped Projects for Activities that do not lead to construction								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$1,355,473		\$49,597,289	\$50,952,762
Project Description			2017	Congestion Mitigation and Air Quality			\$2,455,000	\$2,455,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2017	FTA 5307 - Discr.			\$550,000	\$550,000
			2017	FTA 5310			\$420,570	\$420,570
			2017	RIP - State Cash			\$166,000	\$166,000
			2018	Congestion Mitigation and Air Quality			\$659,885	\$659,885
			2018	Local Agency Funds			\$82,017	\$82,017
			2018	RIP - State Cash			\$165,000	\$165,000
			2019	Congestion Mitigation and Air Quality			\$33,043	\$33,043
			2019	Local Agency Funds			\$4,281	\$4,281
			2019	RIP - State Cash			\$165,000	\$165,000
			2020	Congestion Mitigation and Air Quality			\$7,878,655	\$7,878,655
2020	RIP - State Cash			\$165,000	\$165,000			
					\$1,355,473	\$0	\$62,341,740	\$63,697,213
Includes 15 Projects		Total Cost	\$63,697,213		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID PLA25468			Lead Agency PLA		Project 71 of 93			
Project Title								
Sub-Project of Group02 - Placer County Congestion Management Program								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-14	2020	<17				\$1,001,812	\$1,001,812
Project Description			2017	Congestion Mitigation and Air Quality			\$55,000	\$55,000
Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON TCM: Yes			2019	Congestion Mitigation and Air Quality			\$50,000	\$50,000
			2020	Congestion Mitigation and Air Quality			\$50,001	\$50,001
			>20				\$100,000	\$100,000
					\$0	\$0	\$1,256,813	\$1,256,813
Federal Project		Total Cost	\$1,256,813		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25468** PLA Lead Agency **PCTPA**

Project Title
Sub-Project of Group02 - Placer County Congestion Management Program

EA Number: n/a Last Revised 17-08 Completion Year **2020**

FED ID: 6158-051, 6158-054, 6158-059, 6158-072, 6158-077

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,001,812	\$1,001,812
2017	Congestion Mitigation and Air Quality			\$55,000	\$55,000
2018	Congestion Mitigation and Air Quality			\$50,000	\$50,000
		\$0	\$0	\$1,106,812	\$1,106,812

Project Description:
 Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON
 TCM: Yes

Federal Project Total Cost **\$1,106,812**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56006** SAC Lead Agency **SMAQMD** **Project 72 of 93**

Project Title
Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a Last Revised 17-14 Completion Year **2024**

FED ID: 6236-009, 6236-014, 6236-015, 6236-011

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$6,096,576	\$7,452,049
2018	Congestion Mitigation and Air Quality			\$609,885	\$609,885
2018	Local Agency Funds			\$82,017	\$82,017
2019	Congestion Mitigation and Air Quality			\$33,043	\$33,043
2019	Local Agency Funds			\$4,281	\$4,281
		\$1,355,473	\$0	\$6,825,802	\$8,181,275

Project Description:
 Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)
 TCM: Yes

Federal Project Total Cost **\$8,181,275**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR56006** SAC Lead Agency **SMAQMD**

Project Title
Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a Last Revised 17-13 Completion Year **2019**

FED ID: 6236-009, 6236-014, 6236-015, 6236-011

Project Description
 Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)
 TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$6,096,576	\$7,452,049
2018	Conqestion Mitiqation and Air Quality			\$609,885	\$609,885
2018	Local Agency Funds			\$82,017	\$82,017
2019	Conqestion Mitiqation and Air Quality			\$33,043	\$33,043
2019	Local Agency Funds			\$4,281	\$4,281
		\$1,355,473	\$0	\$6,825,802	\$8,181,275

Federal Project Total Cost **\$8,181,275**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56195** VAR Lead Agency **SMAQMD** **Project 73 of 93**

Project Title
Sub-Project of Group02 - SECAT Program Phase 3

EA Number: n/a Last Revised 17-14 Completion Year **2025**

FED ID: 6236-016

PPNO: n/a
 Project Description
 Phase 3 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090, Phase 2 VAR56037) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) (Toll Credits).
 Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Conqestion Mitiqation and Air Quality			\$7,836,764	\$7,836,764
		\$0	\$0	\$7,836,764	\$7,836,764

Federal Project Total Cost **\$7,836,764**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR56195**

VAR

Lead Agency **SMAQMD**

Project Title

Sub-Project of Group02 - SECAT Program Phase 3

EA Number: n/a

Last Revised

17-05

Completion Year

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Congestion Mitigation and Air Quality			\$7,836,764	\$7,836,764
		\$0	\$0	\$7,836,764	\$7,836,764

Project Description

Phase 3 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090, Phase 2 VAR56037) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) (Toll Credits). Toll Credits for CON

Federal Project

Total Cost

\$7,836,764

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group10**

Lead Agency

Project 74 of 93

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

n/a

Completion Year

n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$7,726,047	\$3,158,474	\$5,040,050	\$15,924,571
2017	Congestion Mitigation and Air Quality		\$1,030,006		\$1,030,006
2017	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2017	Local Agency Funds	\$707,000	\$231,994	\$1,969,332	\$2,908,326
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
2017	Redevelopment Funds			\$1,100,000	\$1,100,000
2017	Regional Surface Transportation Program			\$2,987,000	\$2,987,000
2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
2018	Congestion Mitigation and Air Quality			\$339,242	\$339,242
2018	Local Agency Funds			\$951,936	\$951,936
2018	RIP - STIP AC			\$3,328,000	\$3,328,000
2018	Regional Surface Transportation Program			\$4,507,784	\$4,507,784
2019	Congestion Mitigation and Air Quality			\$6,247,634	\$6,247,634
2019	Local Agency Funds			\$3,804,161	\$3,804,161
2019	Local Transportation Fund			\$460,000	\$460,000
2019	RIP - STIP AC			\$2,456,000	\$2,456,000
2019	Regional Surface Transportation Program			\$1,274,000	\$1,274,000
>20			\$200,000	\$26,400,000	\$26,600,000
		\$8,533,047	\$4,620,474	\$65,593,139	\$78,746,660

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Includes 19 Projects

Total Cost

\$78,746,660

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$7,726,047	\$3,158,474	\$5,040,050	\$15,924,571
			2017	Conqestion Mitiqation and Air Quality		\$1,030,006		\$1,030,006
			2017	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
			2017	Local Agency Funds	\$707,000	\$231,994	\$1,465,444	\$2,404,438
			2017	RIP - STIP AC			\$3,292,000	\$3,292,000
			2017	Redevelopment Funds			\$1,100,000	\$1,100,000
			2017	Regional Surface Transportation Program			\$2,987,000	\$2,987,000
			2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
			2018	Conqestion Mitiqation and Air Quality			\$6,586,876	\$6,586,876
			2018	Local Agency Funds			\$4,756,097	\$4,756,097
			2018	RIP - STIP AC			\$3,328,000	\$3,328,000
			2018	Regional Surface Transportation Program			\$5,681,784	\$5,681,784
			2019	Local Transportation Fund			\$460,000	\$460,000
			2019	RIP - STIP AC			\$2,456,000	\$2,456,000
			2019	Regional Surface Transportation Program			\$100,000	\$100,000
			>20			\$200,000	\$26,400,000	\$26,600,000
					\$8,533,047	\$4,620,474	\$65,089,251	\$78,242,772

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Includes 19 Projects Total Cost **\$78,242,772** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC25008**

SAC

Lead Agency **City of Rancho Cordova**

Project 75 of 93

Project Title

Sub-Project of Group10 - Folsom Blvd Complete Streets Phase 5 (Bradshaw to Horn)

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	17-14	2018	2017	Local Agency Funds	\$500,000	\$100,000		\$600,000
			2019	Conqestion Mitiqation and Air Quality			\$3,000,000	\$3,000,000
			2019	Local Agency Funds			\$500,000	\$500,000
					\$500,000	\$100,000	\$3,500,000	\$4,100,000

Project Description
 In Rancho Cordova, on Folsom Blvd., from Bradshaw Rd. to Horn Rd.: Streetscape improvements, including sidewalk gap closure, new bifurcated sidewalks (on south side of Folsom Blvd.), and landscaped medians.

Federal Project Total Cost **\$4,100,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
SAC24743				City of Sacramento					
Project Title									
Sub-Project of Group10 - North 12th St. Streetscape Project									
EA Number: n/a Last Revised: 17-00 Completion Year: 2017									
				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				<17				\$1,355,473	\$1,355,473
						\$0	\$0	\$1,355,473	\$1,355,473
Project Description									
North 12th St. between North B St. and Richards Blvd., construct six to eight feet sidewalks, drainage, and adding wrought iron fencing to separate pedestrians from light rail tracks. T15136200									
Listed for Information Only									
Total Cost		\$1,355,473		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

SACOG ID SAC									
SAC24748		SAC		Lead Agency					
SAC24748				Sacramento County					
Project Title									
Sub-Project of Group10 - Fair Oaks Boulevard Improvements, Phase 3									
EA Number: n/a Last Revised: 17-14 Completion Year: 2018									
FED ID: 5924-215									
				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				<17		\$748,176			\$748,176
				2017	Congestion Mitigation and Air Quality		\$903,006		\$903,006
				2017	Local Agency Funds		\$116,994		\$116,994
				2019	Congestion Mitigation and Air Quality			\$3,247,634	\$3,247,634
				2019	Local Agency Funds			\$3,304,161	\$3,304,161
				2019	Regional Surface Transportation Program			\$1,174,000	\$1,174,000
						\$748,176	\$1,020,000	\$7,725,795	\$9,493,971
Project Description									
In Sacramento County and Community of Carmichael: on Fair Oaks Boulevard from 500 feet north of Marconi Avenue to 400 feet south of Landis Avenue; construct roadway and pedestrian improvements including rehabilitation of the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modifications at Stanley Avenue, and a new signal at Robertson Avenue. (Emission Benefits in kg/day: 0.05 ROG, 0.04 NOx, 0.02 PM 10, 0.02 PM 2.5)									
Federal Project		Total Cost		\$9,493,971		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID SAC24748		SAC		Lead Agency Sacramento County					
Project Title Sub-Project of Group10 - Fair Oaks Boulevard Improvements, Phase 3									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5924-215	17-02	2018	<17		\$748,176			\$748,176	
PPNO: n/a Project Description			2017	Conqestion Mitiqation and Air Quality		\$903,006		\$903,006	
In Sacramento County and Community of Carmichael: on Fair Oaks Boulevard from 500 feet north of Marconi Avenue to 400 feet south of Landis Avenue; construct roadway and pedestrian improvements including rehabilitation of the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modifications at Stanley Avenue, and a new signal at Robertson Avenue. (Emission Benefits in kg/day: 0.05 ROG, 0.04 NOx, 0.02 PM 10, 0.02 PM 2.5)			2017	Local Agency Funds		\$116,994		\$116,994	
			2018	Conqestion Mitiqation and Air Quality			\$3,247,634		\$3,247,634
			2018	Local Agency Funds			\$3,304,161		\$3,304,161
			2018	Regional Surface Transportation Program			\$1,174,000		\$1,174,000
					\$748,176	\$1,020,000	\$7,725,795	\$9,493,971	
Federal Project		Total Cost	\$9,493,971	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID YOL19301							YOL		Lead Agency City of Davis		Project 78 of 93	
Project Title Sub-Project of Group10 - Third St. Improvements Project												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
PPNO: 8726	17-14	2017	<17		\$373,000			\$373,000				
Project Description In Davis, at the eastern entrance to the UC Davis campus, for a two-block segment of Third St. between A St. and B St.: Construct streetscape improvements.			2017	Local Agency Funds			\$1,594,888	\$1,594,888				
			2017	RIP - STIP AC			\$3,292,000	\$3,292,000				
								\$373,000	\$0	\$4,886,888	\$5,259,888	
Federal Project		Total Cost	\$5,259,888	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)							

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19301** **YOL** Lead Agency **City of Davis**

Project Title
Sub-Project of Group10 - Third St. Improvements Project

EA Number: n/a Last Revised 17-00 Completion Year **2017**

PPNO: 8726

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$373,000			\$373,000
2017	Local Agency Funds			\$1,091,000	\$1,091,000
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
		\$373,000	\$0	\$4,383,000	\$4,756,000

Project Description
 In Davis, at the eastern entrance to the UC Davis campus, for a two-block segment of Third St. between A St. and B St.: Construct streetscape improvements.

Federal Project Total Cost **\$4,756,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **Group30** Lead Agency **Project 79 of 93**

Project Title
Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$4,492,974		\$37,562,856	\$42,055,830
2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
2019	Local Revenue Bonds			\$213,774	\$213,774
2019	Regional Surface Transportation Program			\$1,650,000	\$1,650,000
		\$4,492,974	\$362,031	\$40,426,630	\$45,281,635

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 5 Projects Total Cost **\$45,281,635** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$4,492,974		\$37,212,856	\$41,705,830
			2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
					\$4,492,974	\$362,031	\$38,212,856	\$43,067,861

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 4 Projects

Total Cost **\$43,067,861**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **SAC20350**

SAC

Lead Agency

City of Sacramento

Project 80 of 93

Project Title

Sub-Project of Group30 - Sacramento Intermodal Trans. Facility - Phase 2

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
0L0364L	17-14	2018	<17		\$4,438,525		\$36,224,615	\$40,663,140
FED ID: 5002-090					\$4,438,525	\$0	\$36,224,615	\$40,663,140

PPNO: n/a

Project Description

Sacramento Intermodal Transportation Facility Valley Station: Improvements to the existing station including: relocating the existing LRT station to a north-south alignment; relocating (repave/restripe) the existing RT and Amtrak bus berths; providing enhanced passenger connections; relocating passenger vehicle and bicycle parking; upgrading the Depot's electrical system; providing a transit way.

**Listed for Information Only
COMPLETED**

Federal Project

Total Cost **\$40,663,140**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC20350** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group30 - Sacramento Intermodal Trans. Facility - Phase 2

EA Number: 0L0364L Last Revised 17-00 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$4,438,525		\$36,224,615	\$40,663,140
		\$4,438,525	\$0	\$36,224,615	\$40,663,140

PPNO: n/a
 Project Description
 Sacramento Intermodal Transportation Facility
 Valley Station: Improvements to the existing station including: relocating the existing LRT station to a north-south alignment; relocating (repave/restripe) the existing RT and Amtrak bus berths; providing enhanced passenger connections; relocating passenger vehicle and bicycle parking; upgrading the Depot's electrical system; providing a transit way.

Listed for Information Only

Federal Project Total Cost **\$40,663,140** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18031** SAC Lead Agency **RT** **Project 81 of 93**

Project Title
Sub-Project of Group30 - New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study

EA Number: n/a Last Revised 17-14 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$350,000	\$350,000
2019	Local Revenue Bonds			\$213,774	\$213,774
2019	Regional Surface Transportation Program			\$1,650,000	\$1,650,000
		\$0	\$0	\$2,213,774	\$2,213,774

PPNO: n/a
 Project Description
 Design station conversion concepts to accommodate future low-floor vehicles. First phase of study is the Center for Public Interest Design (CPID) initial study. (Toll credits for the \$350K RSTP for CPID initial study.). Toll Credits for CON

Federal Project Total Cost **\$2,213,774** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group03**

Lead Agency

Project 82 of 93

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$4,726,260	\$4,726,260
2017	FTA 5310			\$26,470	\$26,470
2017	FTA 5339 - Discr.			\$76,232	\$76,232
2017	Local Revenue Bonds			\$19,058	\$19,058
		\$0	\$0	\$4,848,020	\$4,848,020

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 5 Projects

Total Cost

\$4,848,020

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Previously Approved MTIP

SACOG ID **Group03**

Lead Agency

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$4,726,260	\$4,726,260
2017	FTA 5310			\$26,470	\$26,470
2017	FTA 5339 - Discr.			\$76,232	\$76,232
2017	Local Revenue Bonds			\$19,058	\$19,058
		\$0	\$0	\$4,848,020	\$4,848,020

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 5 Projects

Total Cost

\$4,848,020

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25214** PLA Lead Agency **City of Roseville** Project 83 of 93

Project Title

Sub-Project of Group03 - Roseville Transit ITS Project

EA Number: n/a Last Revised 17-14 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,031,863	\$1,031,863
		\$0	\$0	\$1,031,863	\$1,031,863

Project Description

To purchase and install electronic fareboxes, software, probes, software, automatic vehicle location devices, mobile data computers, video security cameras and software, and digital readerboard equipment for transfer points. [Project replaces PCT10430 and PCT10420]

**Listed for Information Only
COMPLETED**

Federal Project

Total Cost **\$1,031,863**

Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Previously Approved MTIP

SACOG ID **PLA25214** PLA Lead Agency **City of Roseville**

Project Title

Sub-Project of Group03 - Roseville Transit ITS Project

EA Number: n/a Last Revised 17-02 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,031,863	\$1,031,863
		\$0	\$0	\$1,031,863	\$1,031,863

Project Description

To purchase and install electronic fareboxes, software, probes, software, automatic vehicle location devices, mobile data computers, video security cameras and software, and digital readerboard equipment for transfer points. [Project replaces PCT10430 and PCT10420]

Listed for Information Only

Federal Project

Total Cost **\$1,031,863**

Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 84 of 93

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$64,667,858	\$64,667,858
2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
2017	FTA 5307 *			\$1,118,024	\$1,118,024
2017	FTA 5307 - E.S.			\$348,659	\$348,659
2017	FTA 5307 - Sm. Urb.			\$780,000	\$780,000
2017	FTA 5310			\$2,426,000	\$2,426,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
2017	Local Agency Funds			\$981,809	\$981,809
2017	Local Revenue Bonds			\$173,772	\$173,772
2017	State Bond - Transit			\$6,452,846	\$6,452,846
2017	State Transit Assistance Fund			\$630,308	\$630,308
2017	Transportation Development Act			\$497,517	\$497,517
2018	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
2018	State Bond - Transit			\$80,000	\$80,000
2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
2018	Transportation Development Act			\$98,193	\$98,193
2018	University Fees			\$440,000	\$440,000
2019	FTA 5307 - E.S.			\$308,771	\$308,771
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$99,193	\$99,193
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - E.S.			\$308,771	\$308,771
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$170,373	\$170,373
2020	University Fees			\$200,000	\$200,000
>20				\$78,004,500	\$78,004,500
		\$0	\$0	\$179,101,453	\$179,101,453

Includes 35 Projects

Total Cost

\$179,101,453

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$64,667,858	\$64,667,858
			2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
			2017	Congestion Mitigation and Air Quality			\$450,000	\$450,000
			2017	FTA 5307 *			\$1,118,024	\$1,118,024
			2017	FTA 5307 - E.S.			\$348,659	\$348,659
			2017	FTA 5307 - Sm. Urb.			\$780,000	\$780,000
			2017	FTA 5310			\$2,426,000	\$2,426,000
			2017	FTA 5311			\$375,000	\$375,000
			2017	FTA 5339 *			\$460,000	\$460,000
			2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
			2017	Local - Developer - Direct Cost			\$250,000	\$250,000
			2017	Local Agency Funds			\$981,809	\$981,809
			2017	Local Revenue Bonds			\$173,772	\$173,772
			2017	State Bond - Transit			\$6,532,846	\$6,532,846
			2017	State Transit Assistance Fund			\$630,308	\$630,308
			2017	Transportation Development Act			\$497,517	\$497,517
			2018	FTA 5307 - E.S.			\$308,771	\$308,771
			2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
			2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
			2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
			2018	Transportation Development Act			\$98,193	\$98,193
			2018	University Fees			\$440,000	\$440,000
			2019	FTA 5307 - E.S.			\$308,771	\$308,771
			2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
			2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
			2019	Transportation Development Act			\$99,193	\$99,193
			2019	University Fees			\$440,000	\$440,000
			2020	FTA 5307 - E.S.			\$308,771	\$308,771
			2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
			2020	Transportation Development Act			\$170,373	\$170,373
			2020	University Fees			\$200,000	\$200,000
			>20				\$78,004,500	\$78,004,500
					\$0	\$0	\$179,101,453	\$179,101,453

Includes 35 Projects

Total Cost

\$179,101,453

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25664** **PLA** Lead Agency **City of Roseville** **Project 85 of 93**

Project Title

Sub-Project of Group35 - Purchase 4 Local Fixed Route Buses

EA Number: n/a Last Revised 17-14 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 *			\$1,044,923	\$1,044,923
2017	Local Agency Funds			\$755,077	\$755,077
		\$0	\$0	\$1,800,000	\$1,800,000

Project Description

In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan purchase 4 Gillig buses to replace existing buses used on our local fixed route transit system.. Toll Credits for CON

COMPLETED

Federal Project

Total Cost **\$1,800,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **PLA25664** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group35 - Purchase 4 Local Fixed Route Buses

EA Number: n/a Last Revised 17-02 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 *			\$1,044,923	\$1,044,923
2017	Local Agency Funds			\$755,077	\$755,077
		\$0	\$0	\$1,800,000	\$1,800,000

Project Description

In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan purchase 4 Gillig buses to replace existing buses used on our local fixed route transit system.. Toll Credits for CON

Federal Project

Total Cost **\$1,800,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25583** **PLA** Lead Agency **Placer County** **Project 86 of 93**

Project Title

Sub-Project of Group35 - CNG Bus

EA Number: n/a Last Revised 17-14 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2018	State Bond - Transit			\$80,000	\$80,000
		\$0	\$0	\$530,000	\$530,000

Project Description

Replace one CNG bus with one new cleaner CNG Bus for Placer County Transit. (Emissions Benefits in kg/day: NOx 0.75.)

Federal Project

Total Cost **\$530,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **PLA25583** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group35 - CNG Bus

EA Number: n/a Last Revised 17-11 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2017	State Bond - Transit			\$80,000	\$80,000
		\$0	\$0	\$530,000	\$530,000

Project Description

Replace one CNG bus with one new cleaner CNG Bus for Placer County Transit. (Emissions Benefits in kg/day: NOx 0.75.)

Federal Project

Total Cost **\$530,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 87 of 93

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$916,546	\$22,000	\$3,204,895	\$4,143,441
2017	Conqestion Mitiqation and Air Quality	\$127,000			\$127,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$646,269	\$646,269
2018	Conqestion Mitiqation and Air Quality	\$350,000	\$100,000	\$195,653	\$645,653
2018	Local Agency Funds			\$178,000	\$178,000
2018	Regional Surface Transportation Program			\$1,839,347	\$1,839,347
2020	Conqestion Mitiqation and Air Quality			\$2,307,607	\$2,307,607
>20				\$2,250,000	\$2,250,000
		\$1,393,546	\$122,000	\$10,777,702	\$12,293,248

Includes 8 Projects

Total Cost **\$12,293,248**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$916,546	\$22,000	\$3,204,895	\$4,143,441
2017	Conqestion Mitiqation and Air Quality	\$127,000	\$100,000		\$227,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$646,269	\$646,269
2018	Conqestion Mitiqation and Air Quality			\$2,503,260	\$2,503,260
2018	Local Agency Funds			\$178,000	\$178,000
2018	Regional Surface Transportation Program			\$1,839,347	\$1,839,347
		\$1,043,546	\$122,000	\$8,527,702	\$9,693,248

Includes 7 Projects

Total Cost **\$9,693,248**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25676** **PLA** Lead Agency **City of Colfax** **Project 88 of 93**

Project Title

Sub-Project of Group22 - S. Auburn St. & I-80 Roundabout

EA Number: n/a Last Revised 17-14 Completion Year 2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality	\$350,000			\$350,000
>20				\$2,250,000	\$2,250,000
		\$350,000	\$0	\$2,250,000	\$2,600,000

Project Description

In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout.. Toll Credits for ENG

Federal Project

Total Cost **\$2,600,000**

Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **PLA25635** **PLA** Lead Agency **City of Rocklin** **Project 89 of 93**

Project Title

Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout

EA Number: n/a Last Revised 17-14 Completion Year 2018

FED ID: 5095-023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$300,000			\$300,000
2018	Congestion Mitigation and Air Quality		\$100,000		\$100,000
2020	Congestion Mitigation and Air Quality			\$2,307,607	\$2,307,607
		\$300,000	\$100,000	\$2,307,607	\$2,707,607

PPNO: n/a

Project Description

At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$2,707,607**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID PLA25635		PLA		Lead Agency City of Rocklin				
Project Title Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5095-023	17-00	2018	<17		\$300,000			\$300,000
PPNO: n/a			2017	Congestion Mitigation and Air Quality		\$100,000		\$100,000
Project Description At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON								
			2018	Congestion Mitigation and Air Quality			\$2,307,607	\$2,307,607
					\$300,000	\$100,000	\$2,307,607	\$2,707,607
Federal Project		Total Cost	\$2,707,607	Exempt Category: Intersection channelization projects (Table 3)				

SACOG ID Group24							Lead Agency		Project 90 of 93	
Project Title Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)										
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	n/a	n/a	<17		\$330,000		\$767,837	\$1,097,837		
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers										
			2018	Congestion Mitigation and Air Quality		\$202,000		\$202,000		
			2018	Sacramento County Measure A Sales Tax		\$260,000		\$260,000		
			2019	Congestion Mitigation and Air Quality			\$1,343,000	\$1,343,000		
			2019	Sacramento County Measure A Sales Tax			\$174,000	\$174,000		
					\$330,000	\$462,000	\$2,284,837	\$3,076,837		
Includes 3 Projects		Total Cost	\$3,076,837	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.						

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group24**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$330,000		\$767,837	\$1,097,837
			2018	Congestion Mitigation and Air Quality		\$202,000		\$202,000
			2018	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
			2019	Congestion Mitigation and Air Quality			\$1,343,000	\$1,343,000
			2019	Sacramento County Measure A Sales Tax			\$174,000	\$174,000
					\$330,000	\$462,000	\$2,284,837	\$3,076,837

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 3 Projects

Total Cost **\$3,076,837**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **PLA25516**

PLA

Lead Agency

City of Roseville

Project 91 of 93

Project Title

Sub-Project of Group24 - SRTS Toolkit Expansion

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-064	17-14	2018	<17				\$295,000	\$295,000
					\$0	\$0	\$295,000	\$295,000

PPNO: n/a

Project Description

Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006

Listed for Information Only

Federal Project

Total Cost **\$295,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25516** PLA Lead Agency **City of Roseville**

Project Title
Sub-Project of Group24 - SRTS Toolkit Expansion

EA Number: n/a Last Revised 17-00 Completion Year 2017

FED ID: 5182-064

PPNO: n/a
 Project Description
 Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$295,000	\$295,000
		\$0	\$0	\$295,000	\$295,000

Listed for Information Only

Federal Project Total Cost **\$295,000** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **SAC25019** SAC Lead Agency **City of Elk Grove** Project 92 of 93

Project Title
Sub-Project of Group24 - Laguna Creek Trail and Bruceville Rd Sidewalks

EA Number: n/a Last Revised 17-14 Completion Year 2020

FED ID: 5479-053

PPNO: n/a
 Project Description
 In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd. (Emission Benefits in kg/day: ROG 0.08, NOx 0.06, PM10 0.04, PM2.5 0.04)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$330,000			\$330,000
2018	Congestion Mitigation and Air Quality		\$202,000		\$202,000
2018	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2019	Congestion Mitigation and Air Quality			\$1,343,000	\$1,343,000
2019	Sacramento County Measure A Sales Tax			\$174,000	\$174,000
		\$330,000	\$462,000	\$1,517,000	\$2,309,000

Federal Project Total Cost **\$2,309,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID	SAC	Lead Agency City of Elk Grove				
Project Title						
Sub-Project of Group24 - Laguna Creek Trail and Bruceville Rd Sidewalks						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
FED ID: 5479-053	17-01	2019	<17		\$330,000	
PPNO: n/a						
Project Description						
In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd. (~0.5 miles) and between Bruceville Rd., Mannington St., and Center Pkwy: Extend Class I Trail. Laguna Creek Trail, On Bruceville Rd., from south of Center Pkwy to Big Horn Blvd., and on a section north of Laguna Blvd: Construct sidewalks. (Emission Benefits in kg/day: ROG 0.08, NOx 0.06, PM10 0.04, PM2.5 0.04)						
			2018	Congestion Mitigation and Air Quality		\$202,000
			2018	Sacramento County Measure A Sales Tax		\$260,000
			2019	Congestion Mitigation and Air Quality		\$1,343,000
			2019	Sacramento County Measure A Sales Tax		\$174,000
					\$330,000	\$462,000
						\$1,517,000
						\$2,309,000
Federal Project	Total Cost	\$2,309,000	Exempt Category:	Bicycle and pedestrian facilities		

SACOG ID	YOL	Lead Agency City of Davis					Project 93 of 93
Project Title							
Mace Blvd Road Improvements							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	
FED ID: 5238-061	17-14	2019	<17		\$158,412		
PPNO: n/a							
Project Description							
On Mace Blvd, from Blue Oak Place to Cowell Blvd, reduce travel lanes from 4 to 2 lanes, rehabilitate pavement, add buffered bike lanes, add two-way buffered cycle-track; At Mace and Cowell, improve intersection for bicycles and pedestrians; At Mace and San Marino, Install traffic signal. (Toll Credits for CON) (Emission Benefits in kg/day: 0.08 ROG, 0.05 CO, 0.02 NOx, 0.02 PM 10, 0.02 PM 2.5). Toll Credits for CON							
			2017	Congestion Mitigation and Air Quality		\$112,000	
			2017	Local Agency Funds		\$323,232	
			2017	RIP - STIP AC		\$1,778,000	
			2017	Regional Surface Transportation Program		\$182,768	
					\$158,412	\$0	
						\$2,396,000	
						\$2,554,412	
Federal Project	Total Cost	\$2,554,412					

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19327**

YOL

Lead Agency **City of Davis**

Project Title

Mace Blvd Road Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 5238-061

17-02

2019

PPNO: n/a

Project Description

On Mace Blvd, from Blue Oak Place to Cowell Blvd, reduce travel lanes from 4 to 2 lanes, rehabilitate pavement, add buffered bike lanes, add two-way buffered cycle-track; At Mace and Cowell, improve intersection for bicycles and pedestrians; At Mace and San Marino, Install traffic signal. (Toll Credits for CON) (Emission Benefits in kg/day: 0.08 ROG, 0.05 CO, 0.02 NOx, 0.02 PM 10, 0.02 PM 2.5). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$158,412			\$158,412
2020	Congestion Mitigation and Air Quality			\$112,000	\$112,000
2020	RIP - STIP AC			\$1,778,000	\$1,778,000
2020	Regional Surface Transportation Program			\$182,768	\$182,768
		\$158,412	\$0	\$2,072,768	\$2,231,180

Federal Project

Total Cost

\$2,231,180