

October 10, 2017

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #13 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #13 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

Enclosures

cc: Cecilia Crenshaw, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #13 to the 2017-20 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

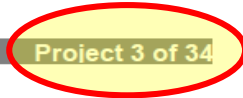
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	Project 3 of 34
Previously Approved MTIP					
<p>Project Title Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-24 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					
<p>Project Title Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-23 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Administrative Modification #13 to the 2017-20 MTIP Summary of Changes

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
ELD19347	City of Placerville	Western Placerville Interchanges Phase 2	\$9,083,350	\$9,083,350	\$0	0%	Program AC for CMAQ and RSTP per City of Placerville. -HI 9/12/17	1
ELD19374	El Dorado County Transit	Western Placerville Interchange (Ray Lawyer Drive Park and Ride Lot)	\$2,865,620	\$2,865,620	\$0	0%	Program AC funds per City of Placerville. -HI 9/12/17	2
PLA25506	Placer County	Walerga Rd/Dry Creek Bridge Replacement	\$23,025,007	\$26,025,007	\$3,000,000	13%	Additional \$3M in RSTBG funding for Construction. CON anticipated in 2019. -AC 9/5/17	3
PLA25576	PCTPA	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$17,730,000	\$18,000,000	\$270,000	2%	Update Earmark Repurposing amount based on final amounts posted August 1, 2017. -LM 10/2/17	4
PLA25673	City of Roseville	Washington Bl/All America City Bl Roundabout		\$2,438,000	\$2,438,000		Program CMAQ and local funds for new project approved by PCTPA. -SG 10/5/17	5
Group09		Grouped Projects for Safety Improvements	\$9,494,672	\$10,642,422	\$1,147,750	12%	Revise funding on grouped project for safety improvements	6
PLA25543	PCTPA	Sub-Project of Group09 - Placer County Freeway Service Patrol	\$1,556,177	\$2,703,927	\$1,147,750	74%	Program CMAQ and State Cash for FSP 2020-2022. -DM 9/29/17	7
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$110,994,833	\$116,253,390	\$5,258,557	5%	Make various changes to grouped projects for pavement resurfacing and/or rehabilitation	8
PLA25674	City of Colfax	Sub-Project of Group04 - Rising Sun Road Pavement Resurfacing Project		\$224,998	\$224,998		Program RSTBGP, RSTBGP Exchange, and local funds for new project approved by PCTPA. -LH 9/28/17	9
PLA25668	City of Lincoln	Sub-Project of Group04 - Joiner Parkway Repaving Project		\$3,071,654	\$3,071,654		Program RSTP Apportionment funds to new project. -RN 10/5/17	10
PLA25672	City of Roseville	Sub-Project of Group04 - Roseville 2018 Arterial Resurfacing Project		\$5,033,559	\$5,033,559		Program RSTBGP funds for new project approved by PCTPA. -SG 9/15/17	11
SAC24636	City of Sacramento	Sub-Project of Group04 - Folsom Blvd. Complete Streets Rehabilitation	\$2,045,345	\$2,045,345	\$0	0%	Delay funding and completion year from 2017 to 2018 to reflect revised schedule. -JL 9/7/17	12
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$191,148,298	\$191,864,923	\$716,625	<1%	Make various changes to grouped projects for bicycle and pedestrian facilities	13

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
ELD19373	City of Placerville	Sub-Project of Group28 - Upper Broadway Bike Lanes	\$2,600,000	\$4,806,000	\$2,206,000	85%	Combine pedestrian improvements project with bike lanes project and program State ATP, STA, and local funds. The project will prepare and process a single CE for NEPA which will cover the overall project. -DB 10/5/17	14
ELD19364	El Dorado County	Sub-Project of Group28 - El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd	\$1,137,998	\$1,137,998	\$0	0%	Revise funding between fiscal years to reflect obligation. -JL 1/4/17	15
ELD19372	El Dorado County	Sub-Project of Group28 - Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd	\$1,944,000	\$2,580,000	\$636,000	33%	Program \$636,000 in CMAQ Funds approved by EDCTC. -RJP 9/25/17	16
SAC24641	City of Folsom	Sub-Project of Group28 - Lake Natoma Trail – Gap Closure	\$1,510,000	\$1,590,625	\$80,625	5%	Carry over CMAQ funds from 2017 to 2018 and increase local match. -JL 9/18/17	17
Group21		Grouped Projects for Plantings, landscaping, etc.	\$4,689,408	\$4,080,420	(\$608,988)	-13%	Update funds on grouped project for plantings, landscaping, etc.	18
YOL19290	City of Woodland	Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping	\$2,672,567	\$2,063,579	(\$608,988)	-23%	Revise to delete \$608,987.60 to return Demo TEA-21 funds transferred from I-5 / 113 Connector Phase 2 (CAL15881) per agreements between City of Woodland and Caltrans D3. -JL 9/14/17	19
Group02		Grouped Projects for Activities that do not lead to construction	\$63,697,213	\$63,697,213	\$0	0%	Revise fund years on grouped project for activities that do not lead to construction	20
VAR56006	SMAQMD	Sub-Project of Group02 - Spare the Air Phase 2	\$8,181,275	\$8,181,275	\$0	0%	Carry over funds from 2017 to 2018 and push back 2018 funds to 2019. -JL 9/18/17	21
Group05		Grouped Projects for Engineering	\$28,546,977	\$36,046,977	\$7,500,000	26%	Program funds on grouped project for engineering	22
PLA25671	Placer County	Sub-Project of Group05 - Bell Road at I-80 Roundabouts		\$7,500,000	\$7,500,000		Program CMAQ and RSTP funds on new project. ROW and CON funding sources not yet identified. -AC 9/25/17	23
Total			\$482,922,740	\$521,936,282	\$39,013,542	8%		

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19347**

ELD

Lead Agency **City of Placerville**

Project 1 of 23

Project Title

Western Placerville Interchanges Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-023

17-13

2018

PPNO: 1217A

Project Description

In Placerville: Phase 2 includes local road improvements to Ray Lawyer Drive and Forni Road and an eastbound US 50 offramp to Ray lawyer Drive. A Class I Bike path will be constructed along Forni Road from Ray Lawyer Drive to the existing bike path on Forni Road. Sidewalks and Class II bike lanes will be constructed along Forni Road and Ray Lawyer Drive. (Toll Credits PE, ROW & CON)(Emission Benefits for sidewalks and Class I & II bike facilities in kg/day: 0.03 ROG, 0.02 NOx) (This project is being delivered in conjunction with Western Placerville Interchange, "Ray Lawyer Drive Park and Ride Lot," ELD19374.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$643,928	\$489,422		\$1,133,350
2018	CT Minor Pgm. - National Hwy System			\$470,000	\$470,000
2018	Congestion Mitigation and Air Quality			\$1,666,000	\$1,666,000
2018	Loc Funds - Local Agency Funds (AC)			\$-1,938,000	\$-1,938,000
2018	Local Agency Funds			\$1,938,000	\$1,938,000
2018	RIP - STIP AC			\$5,542,000	\$5,542,000
2018	Regional Surface Transportation Program			\$272,000	\$272,000
		\$643,928	\$489,422	\$7,950,000	\$9,083,350

. Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$9,083,350

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19347**

ELD

Lead Agency **City of Placerville**

Project Title

Western Placerville Interchanges Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-023

17-05

2018

PPNO: 1217A

Project Description

In Placerville: Phase 2 includes local road improvements to Ray Lawyer Drive and Forni Road and an eastbound US 50 offramp to Ray lawyer Drive. A Class I Bike path will be constructed along Forni Road from Ray Lawyer Drive to the existing bike path on Forni Road. Sidewalks and Class II bike lanes will be constructed along Forni Road and Ray Lawyer Drive. (Toll Credits PE, ROW & CON)(Emission Benefits for sidewalks and Class I & II bike facilities in kg/day: 0.03 ROG, 0.02 NOx) (This project is being delivered in conjunction with Western Placerville Interchange, "Ray Lawyer Drive Park and Ride Lot," ELD19374.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$643,928	\$489,422		\$1,133,350
2017	CT Minor Pgm. - National Hwy System			\$470,000	\$470,000
2017	Congestion Mitigation and Air Quality			\$1,666,000	\$1,666,000
2017	RIP - STIP AC			\$5,542,000	\$5,542,000
2017	Regional Surface Transportation Program			\$272,000	\$272,000
		\$643,928	\$489,422	\$7,950,000	\$9,083,350

. Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$9,083,350

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19374** **ELD** Lead Agency **El Dorado County Transit** **Project 2 of 23**

Project Title

Western Placerville Interchange (Ray Lawyer Drive Park and Ride Lot)

EA Number: n/a Last Revised 17-13 Completion Year 2018

Project Description

In Placerville: Construct a 150 stall park and ride lot on the south side of US Highway 50, between the proposed US 50 Eastbound offramp to Ray Lawyer Drive and realigned Forni Road. (Emission Benefits in kg/day: 0.63 ROG, 0.45 NOx, 0.49 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2018	Loc Funds - Local Agency Funds (AC)			\$-1,100,000	\$-1,100,000
2018	Local Agency Funds			\$1,100,000	\$1,100,000
2018	State Bond - Transit			\$1,430,620	\$1,430,620
2018	State Transit Assistance Fund			\$335,000	\$335,000
		\$0	\$0	\$2,865,620	\$2,865,620

Federal Project

Total Cost **\$2,865,620**

Previously Approved MTIP

SACOG ID **ELD19374** **ELD** Lead Agency **El Dorado County Transit**

Project Title

Western Placerville Interchange (Ray Lawyer Drive Park and Ride Lot)

EA Number: n/a Last Revised 17-06 Completion Year 2018

Project Description

In Placerville: Construct a 150 stall park and ride lot on the south side of US Highway 50, between the proposed US 50 Eastbound offramp to Ray Lawyer Drive and realigned Forni Road. (Emission Benefits in kg/day: 0.63 ROG, 0.45 NOx, 0.49 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2017	State Bond - Transit			\$1,430,620	\$1,430,620
2017	State Transit Assistance Fund			\$335,000	\$335,000
		\$0	\$0	\$2,865,620	\$2,865,620

Federal Project

Total Cost **\$2,865,620**

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25506** PLA Lead Agency **Placer County** Project 3 of 23

Project Title

Walerga Rd/Dry Creek Bridge Replacement

EA Number: n/a Last Revised 17-13 Completion Year **2020**
 FED ID: E2CA-018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$3,205,007	\$220,000		\$3,425,007
>20				\$22,600,000	\$22,600,000
		\$3,205,007	\$220,000	\$22,600,000	\$26,025,007

Project Description

Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON

Bridge Number: 19C0159

Listed for Information Only

Federal Project

Total Cost **\$26,025,007**

Previously Approved MTIP

SACOG ID **PLA25506** PLA Lead Agency **Placer County**

Project Title

Walerga Rd/Dry Creek Bridge Replacement

EA Number: n/a Last Revised 17-00 Completion Year **2020**
 FED ID: E2CA-018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$3,205,007	\$220,000		\$3,425,007
>20				\$19,600,000	\$19,600,000
		\$3,205,007	\$220,000	\$19,600,000	\$23,025,007

Project Description

Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.

Bridge Number: 19C0159

Listed for Information Only

Federal Project

Total Cost **\$23,025,007**

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA** **Project 4 of 23**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: n/a Last Revised 17-13 Completion Year **2023**

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$754,908			\$754,908
2018	2016 Earmark Repurposing	\$519,020			\$519,020
2018	Demo HPP - Demonstration - SAFETEA-LU	\$40,724			\$40,724
2018	Other Fed - National Corridor Infrastructure	\$428,074			\$428,074
>20			\$212,182	\$16,045,092	\$16,257,274
		\$1,742,726	\$212,182	\$16,045,092	\$18,000,000

Federal Project

Total Cost **\$18,000,000**

Previously Approved MTIP

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: n/a Last Revised 17-12 Completion Year **2023**

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$820,000			\$820,000
2017	2016 Earmark Repurposing	\$518,941			\$518,941
2017	Demo HPP - Demonstration - SAFETEA-LU	\$143,685			\$143,685
2017	Other Fed - National Corridor Infrastructure	\$537,374			\$537,374
2018	Demo HPP - Demonstration - SAFETEA-LU		\$200,000		\$200,000
>20				\$15,510,000	\$15,510,000
		\$2,020,000	\$200,000	\$15,510,000	\$17,730,000

Federal Project

Total Cost **\$17,730,000**

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25673**

PLA

Lead Agency **City of Roseville**

Project 5 of 23

Project Title

Washington Bl/All America City Bl Roundabout

EA Number: n/a

Last Revised
17-13

Completion Year
2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Transportation Development Act	\$438,000			\$438,000
>20				\$2,000,000	\$2,000,000
		\$438,000	\$0	\$2,000,000	\$2,438,000

Project Description

In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON

Federal Project

Total Cost

\$2,438,000

Exempt Category:

Traffic control devices and operating assistance other than signalization projects

SACOG ID **Group09**

Lead Agency

Project 6 of 23

Project Title

Grouped Projects for Safety Improvements

EA Number:

Last Revised
n/a

Completion Year
n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,035,177	\$1,035,177
2017	Surface Transportation Program-Rail Xing Improven			\$1,845,595	\$1,845,595
2018	Congestion Mitigation and Air Quality			\$2,035,100	\$2,035,100
2018	Local Agency Funds	\$516,000		\$964,400	\$1,480,400
2018	Office of Traffic Safety (OTS)			\$870,000	\$870,000
2018	Othr. State - State Cash			\$250,000	\$250,000
2018	Regional Surface Transportation Program			\$1,791,150	\$1,791,150
2019	Congestion Mitigation and Air Quality			\$83,750	\$83,750
2019	Othr. State - State Cash			\$250,000	\$250,000
2020	Congestion Mitigation and Air Quality			\$83,750	\$83,750
2020	Othr. State - State Cash			\$250,000	\$250,000
>20				\$667,500	\$667,500
		\$516,000	\$0	\$10,126,422	\$10,642,422

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 5 Projects

Total Cost

\$10,642,422

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,035,177	\$1,035,177
2017	Surface Transportation Program-Rail Xing Improven			\$1,845,595	\$1,845,595
2018	Congestion Mitigation and Air Quality			\$2,035,100	\$2,035,100
2018	Local Agency Funds	\$516,000		\$964,400	\$1,480,400
2018	Office of Traffic Safety (OTS)			\$870,000	\$870,000
2018	Othr. State - State Cash			\$206,750	\$206,750
2018	Regional Surface Transportation Program			\$1,791,150	\$1,791,150
2019	Congestion Mitigation and Air Quality			\$23,750	\$23,750
2019	Othr. State - State Cash			\$206,750	\$206,750
		\$516,000	\$0	\$8,978,672	\$9,494,672

Includes 5 Projects

Total Cost **\$9,494,672**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **PLA25543**

PLA

Lead Agency **PCTPA**

Project 7 of 23

Project Title

Sub-Project of Group09 - Placer County Freeway Service Patrol

EA Number: n/a Last Revised Completion Year
6158-067, 6158-071, 6158-076 17-13 2020

Project Description

In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits in kg/day: ROG 1.13; NOx 0.45; PM2.5 0.07, PM10 0.07)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,035,177	\$1,035,177
2018	Congestion Mitigation and Air Quality			\$83,750	\$83,750
2018	Othr. State - State Cash			\$250,000	\$250,000
2019	Congestion Mitigation and Air Quality			\$83,750	\$83,750
2019	Othr. State - State Cash			\$250,000	\$250,000
2020	Congestion Mitigation and Air Quality			\$83,750	\$83,750
2020	Othr. State - State Cash			\$250,000	\$250,000
>20				\$667,500	\$667,500
		\$0	\$0	\$2,703,927	\$2,703,927

Federal Project

Total Cost **\$2,703,927**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID PLA25543		PLA		Lead Agency PCTPA				
Project Title Sub-Project of Group09 - Placer County Freeway Service Patrol								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-067, 6158-071, 6158-076	17-00	2020	<17				\$1,035,177	\$1,035,177
Project Description In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits in kg/day: ROG 1.13; NOx 0.45; PM2.5 0.07, PM10 0.07)			2018	Conqestion Mitigation and Air Quality			\$83,750	\$83,750
			2018	Othr. State - State Cash			\$206,750	\$206,750
			2019	Conqestion Mitigation and Air Quality			\$23,750	\$23,750
			2019	Othr. State - State Cash			\$206,750	\$206,750
					\$0	\$0	\$1,556,177	\$1,556,177
Federal Project		Total Cost	\$1,556,177		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID Group04		Lead Agency			Project 8 of 23			
Project Title Grouped Projects for Pavement resurfacing and/or rehabilitation								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
			2017	Local Agency Funds	\$30,132		\$1,566,675	\$1,596,807
			2017	Local Transportation Fund	\$325,000			\$325,000
			2017	Other Fed - Highwav Safety Improvement Proqram			\$512,100	\$512,100
			2017	Regional Surface Transportation Program	\$617,485		\$11,425,941	\$12,043,426
			2018	Conqestion Mitigation and Air Quality			\$600,000	\$600,000
			2018	Highwav Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
			2018	Local Agency Funds			\$290,620	\$290,620
			2018	Local Transportation Fund			\$230,368	\$230,368
			2018	Regional Surface Transportation Program	\$200,000		\$5,930,355	\$6,130,355
			2018	Regional Surface Transportation Proqram Exchange			\$88,498	\$88,498
			2018	Road Fund	\$117,100		\$19,400	\$136,500
			2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
			2019	Local Agency Funds		\$46,478	\$1,156,954	\$1,203,432
			2019	Local Transportation Fund			\$2,375,000	\$2,375,000
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Regional Surface Transportation Program		\$50,000	\$22,749,024	\$22,799,024
			2020	Local Agency Funds			\$4,973,000	\$4,973,000
			2020	Regional Surface Transportation Program			\$8,004,559	\$8,004,559
			>20			\$2,500,000	\$14,071,654	\$16,571,654
					\$7,734,892	\$2,744,478	\$108,845,674	\$119,325,044
Includes 38 Projects		Total Cost	\$119,325,044		Exempt Category: Pavement resurfacing and/or rehabilitation			

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
			2017	Conqestion Mitiqiation and Air Quality			\$600,000	\$600,000
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
			2017	Local Agency Funds	\$30,132		\$1,566,675	\$1,596,807
			2017	Local Transportation Fund	\$325,000			\$325,000
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
			2017	Regional Surface Transportation Program	\$617,485		\$12,271,941	\$12,889,426
			2017	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
			2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
			2018	Local Agency Funds			\$290,620	\$290,620
			2018	Local Transportation Fund			\$230,368	\$230,368
			2018	Regional Surface Transportation Program			\$4,984,355	\$4,984,355
			2019	Local Agency Funds		\$46,478	\$1,156,954	\$1,203,432
			2019	Local Transportation Fund			\$2,375,000	\$2,375,000
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Regional Surface Transportation Program		\$50,000	\$22,749,024	\$22,799,024
			2020	Local Agency Funds			\$4,973,000	\$4,973,000
			2020	Regional Surface Transportation Program			\$2,971,000	\$2,971,000
			>20			\$2,500,000	\$11,300,000	\$13,800,000
					\$7,417,792	\$2,744,478	\$100,832,563	\$110,994,833

Includes 35 Projects

Total Cost **\$110,994,833**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25674**

PLA

Lead Agency **City of Colfax**

Project 9 of 23

Project Title

Sub-Project of Group04 - Rising Sun Road Pavement Resurfacing Project

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	17-13	2018	2018	Regional Surface Transportation Program			\$100,000	\$100,000
			2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
			2018	Road Fund	\$17,100		\$19,400	\$36,500
					\$17,100	\$0	\$207,898	\$224,998

Project Description

In Colfax: Rising Sun Road from Ben Taylor Road to W. Grass Valley Street; Resurface up to 1,400-feet including engineering design, base repairs, mill and fill of road (up to 35,000-sf); and construction management and inspection.

Federal Project

Total Cost **\$224,998**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25668** **PLA** Lead Agency **City of Lincoln** **Project 10 of 23**

Project Title

Sub-Project of Group04 - Joiner Parkway Repaving Project

EA Number: n/a Last Revised 17-13 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program	\$200,000			\$200,000
2018	Road Fund	\$100,000			\$100,000
>20				\$2,771,654	\$2,771,654
		\$300,000	\$0	\$2,771,654	\$3,071,654

Project Description

In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.

Federal Project

Total Cost **\$3,071,654**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25672** **PLA** Lead Agency **City of Roseville** **Project 11 of 23**

Project Title

Sub-Project of Group04 - Roseville 2018 Arterial Resurfacing Project

EA Number: n/a Last Revised 17-13 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Regional Surface Transportation Program			\$5,033,559	\$5,033,559
		\$0	\$0	\$5,033,559	\$5,033,559

Project Description

In Roseville; Roadway resurfacing on the following streets: Blue Oaks Blvd from Fiddymont to Crocker Ranch, Pleasant Grove from Fiddymont to Michner, Woodcreek Oaks from Junction to Canevari, Foothills from Cirby to Denio Loop, Vernon St from Cirby to Douglas, Riverside Ave from City Limit to Darling, Orlando from Riverside to Cirby, Cirby from Sunrise to Rocky Ridge, Folsom from Vernon to Douglas, Lincoln from Folsom to Oak, Estates Dr (all), Harding from Lead Hill to S. end, Stanford Ranch from Hwy 65 to City Limits, Roseville Pkwy from Secret Ravine to Alexandria, Eureka from Douglas to Sierra College & Sierra College from Olympus to Secret ravine.. Toll Credits for CON

Federal Project

Total Cost **\$5,033,559**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24636** SAC Lead Agency **City of Sacramento** Project 12 of 23

Project Title

Sub-Project of Group04 - Folsom Blvd. Complete Streets Rehabilitation

EA Number: n/a Last Revised 17-13 Completion Year 2018
 FED ID: 5002-159

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$287,000	\$125,000		\$412,000
2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2018	Regional Surface Transportation Program			\$846,000	\$846,000
2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
		\$287,000	\$125,000	\$1,633,345	\$2,045,345

Project Description

Folsom Blvd., from 65th St. to 350' east of the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. A new signalized pedestrian signal will be constructed at the Elvas Ave intersection. (Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10) - T15135100

Federal Project

Total Cost **\$2,045,345**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC24636** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group04 - Folsom Blvd. Complete Streets Rehabilitation

EA Number: n/a Last Revised 17-02 Completion Year 2017
 FED ID: 5002-159

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$287,000	\$125,000		\$412,000
2017	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2017	Regional Surface Transportation Program			\$846,000	\$846,000
2017	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
		\$287,000	\$125,000	\$1,633,345	\$2,045,345

Project Description

Folsom Blvd., from 65th St. to 350' east of the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. A new signalized pedestrian signal will be constructed at the Elvas Ave intersection. (Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10) - T15135100

Federal Project

Total Cost **\$2,045,345**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 13 of 23

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,162,671	\$37,036,166
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$778,000	\$437,000	\$5,083,805	\$6,298,805
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$82,013	\$1,876,477	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$1,135,350	\$180,000	\$13,362,273	\$14,677,623
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$911,706	\$29,010	\$2,501,495	\$3,442,211
2018	Regional Surface Transportation Program	\$40,000		\$1,576,183	\$1,616,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$173,000	\$327,000	\$2,046,000	\$2,546,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality	\$775,000	\$1,483,936	\$7,684,661	\$9,943,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$1,648,000	\$3,455,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,360,330	\$2,901,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$557,000		\$1,386,000	\$1,943,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$4,477,000	\$4,704,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$3,304,000	\$3,304,000
>20		\$390,000	\$3,232,000	\$67,066,500	\$70,688,500
		\$27,401,681	\$10,645,144	\$156,024,098	\$194,070,923

Includes 73 Projects

Total Cost

\$194,070,923

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Conqestion Mitiqation and Air Quality	\$778,000	\$437,000	\$6,314,925	\$7,529,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$82,013	\$1,876,477	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Conqestion Mitiqation and Air Quality	\$1,105,350	\$180,000	\$11,525,153	\$12,810,503
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$911,706	\$29,010	\$2,341,990	\$3,282,706
2018	Regional Surface Transportation Program	\$40,000		\$1,576,183	\$1,616,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Conqestion Mitiqation and Air Quality	\$775,000	\$1,483,936	\$7,684,661	\$9,943,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$1,648,000	\$3,455,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,206,330	\$2,747,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$557,000			\$557,000
2020	Conqestion Mitiqation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$4,477,000	\$4,704,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$3,304,000	\$3,304,000
>20		\$390,000	\$3,232,000	\$67,066,500	\$70,688,500
		\$27,168,681	\$10,263,144	\$153,716,473	\$191,148,298

Includes 73 Projects

Total Cost

\$191,148,298

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19373**

ELD

Lead Agency **City of Placerville**

Project 14 of 23

Project Title

Sub-Project of Group28 - Upper Broadway Bike Lanes

EA Number: 0314000314L-N

Last Revised

Completion Year

FED ID: 5015-027, 5015-029

17-13

2020

PPNO: n/a

Project Description

In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end, and strategically located sidewalks and additional pedestrian improvements. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW) (The project will prepare and process a single CE for NEPA which will cover the overall project which now includes the bike and pedestrian improvements). Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$487,000			\$487,000
2017	Congestion Mitigation and Air Quality	\$90,000			\$90,000
2017	Fed Other - Active Transportation Program (ATP)	\$10,000		\$1,782,000	\$1,792,000
2017	Local Agency Funds			\$231,000	\$231,000
2018	State Other - Active Transportation Program (ATP)	\$173,000	\$327,000		\$500,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2019	Local Agency Funds			\$154,000	\$154,000
2019	State Other - Active Transportation Program (ATP)			\$1,386,000	\$1,386,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
		\$790,000	\$382,000	\$3,634,000	\$4,806,000

Federal Project

Total Cost

\$4,806,000

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19373** ELD Lead Agency **City of Placerville**

Project Title
Sub-Project of Group28 - Upper Broadway Bike Lanes

EA Number: 0314000314L-N Last Revised Completion Year
 FED ID: 5015-027, 5015-029 17-04 2020

PPNO: n/a
 Project Description
 In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and a Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW). Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$487,000			\$487,000
2017	Congestion Mitigation and Air Quality	\$90,000			\$90,000
2017	Fed Other - Active Transportation Program (ATP)	\$10,000		\$1,782,000	\$1,792,000
2017	Local Agency Funds			\$231,000	\$231,000
		\$587,000	\$0	\$2,013,000	\$2,600,000

Federal Project Total Cost **\$2,600,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19364** ELD Lead Agency **El Dorado County** **Project 15 of 23**

Project Title
Sub-Project of Group28 - El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-130 17-13 2018

PPNO: n/a
 Project Description
 El Dorado Trail, from Los Trampas Dr to Halcon Rd: Extend trail approx. 5,800 ft. Improvements include: asphalt paving of 8-ft wide Class I bike path with 2-ft wide graded shoulders, and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path, where feasible. (CIP#97012) (Emission Benefits in kg/day: 0.01 ROG) Toll credits for ROW.. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$334,771	\$27,000	\$776,227	\$1,137,998
		\$334,771	\$27,000	\$776,227	\$1,137,998

Federal Project Total Cost **\$1,137,998** Exempt Category: Bicycle and pedestrian facilities

Listed for Information Only

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19364** **ELD** Lead Agency **El Dorado County**

Project Title
Sub-Project of Group28 - El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-130	17-00	2018	<17		\$334,771	\$27,000	\$776,227	\$1,137,998
					\$334,771	\$27,000	\$776,227	\$1,137,998

PPNO: n/a
 Project Description
 El Dorado Trail, from Los Trampas Dr to Halcon Rd: Extend trail approx. 5,800 ft. Improvements include: asphalt paving of 8-ft wide Class I bike path with 2-ft wide graded shoulders, and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path, where feasible. (CIP#97012) (Emission Benefits in kg/day: 0.01 ROG) Toll credits for ROW.. Toll Credits for ROW

Listed for Information Only

Federal Project Total Cost **\$1,137,998** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19372** **ELD** Lead Agency **El Dorado County** **Project 16 of 23**

Project Title
Sub-Project of Group28 - Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-125	17-13	2018	<17		\$370,000	\$20,000		\$390,000
			2018	Congestion Mitigation and Air Quality	\$30,000		\$2,060,000	\$2,090,000
			2018	Regional Surface Transportation Program	\$40,000		\$60,000	\$100,000
					\$440,000	\$20,000	\$2,120,000	\$2,580,000

PPNO: n/a
 Project Description
 Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$2,580,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19372**

ELD

Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group28 - Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-125

17-05

2018

PPNO: n/a

Project Description

Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$370,000	\$20,000		\$390,000
2018	Congestion Mitigation and Air Quality			\$1,454,000	\$1,454,000
2018	Regional Surface Transportation Program	\$40,000		\$60,000	\$100,000
		\$410,000	\$20,000	\$1,514,000	\$1,944,000

Federal Project

Total Cost

\$1,944,000

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24641**

SAC

Lead Agency **City of Folsom**

Project 17 of 23

Project Title

Sub-Project of Group28 - Lake Natoma Trail – Gap Closure

EA Number: n/a

Last Revised
17-13

Completion Year
2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$200,000			\$200,000
2018	Congestion Mitigation and Air Quality			\$1,231,120	\$1,231,120
2018	Local Agency Funds			\$159,505	\$159,505
		\$200,000	\$0	\$1,390,625	\$1,590,625

Project Description

City of Folsom, From the terminus of the class I trail from behind the Lake Natoma Inn to the Scott Street/Riley Street Intersection: Construct upgrades to the existing Scott St./Riley St. at-grade signalized intersection. Extend a class I trail (cycle-track) along a portion of Leidesdorf St. from Gold Lakes Dr. to just past the driveway entrance to the Lake Natoma Inn. Also make minor pavement striping improvements along Gold Lakes Dr. to connect the class I trail from the Lake Natoma Crossing Bridge to Leidesdorf St. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)

Federal Project

Total Cost

\$1,590,625

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24641** SAC Lead Agency **City of Folsom**

Project Title
Sub-Project of Group28 - Lake Natoma Trail – Gap Closure

EA Number: n/a Last Revised 17-00 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$200,000		\$78,880	\$278,880
2017	Conqestion Mitigation and Air Quality			\$1,231,120	\$1,231,120
		\$200,000	\$0	\$1,310,000	\$1,510,000

Project Description
 City of Folsom, From the terminus of the class I trail from behind the Lake Natoma Inn to the Scott Street/Riley Street Intersection: Construct upgrades to the existing Scott St./Riley St. at-grade signalized intersection. Extend a class I trail (cycle-track) along a portion of Leidesdorf St. from Gold Lakes Dr. to just past the driveway entrance to the Lake Natoma Inn. Also make minor pavement striping improvements along Gold Lakes Dr. to connect the class I trail from the Lake Natoma Crossing Bridge to Leidesdorf St. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)

Federal Project Total Cost **\$1,510,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **Group21** Lead Agency **Project 18 of 23**

Project Title
Grouped Projects for Plantings, landscaping, etc.

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$562,200	\$65,000	\$830,641	\$1,457,841
2017	Local Agency Funds			\$723,000	\$723,000
2018	Federal Demonstration Funds			\$1,763,579	\$1,763,579
2018	Local Agency Funds			\$34,000	\$34,000
2019	Local Agency Funds			\$34,000	\$34,000
2020	Local Agency Funds			\$34,000	\$34,000
>20				\$34,000	\$34,000
		\$562,200	\$65,000	\$3,453,220	\$4,080,420

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Includes 3 Projects Total Cost **\$4,080,420** Exempt Category: Plantings, landscaping, etc.

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group21** Lead Agency

Project Title
Grouped Projects for Plantings, landscaping, etc.

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$562,200	\$65,000	\$830,641	\$1,457,841
2017	Federal Demonstration Funds			\$2,372,567	\$2,372,567
2017	Local Agency Funds			\$723,000	\$723,000
2018	Local Agency Funds			\$34,000	\$34,000
2019	Local Agency Funds			\$34,000	\$34,000
2020	Local Agency Funds			\$34,000	\$34,000
>20				\$34,000	\$34,000
		\$562,200	\$65,000	\$4,062,208	\$4,689,408

Includes 3 Projects Total Cost **\$4,689,408** **Exempt Category:** Plantings, landscaping, etc.

SACOG ID **YOL19290** **YOL** Lead Agency **City of Woodland** **Project 19 of 23**

Project Title
Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping

EA Number: n/a Last Revised Completion Year
PPNO: n/a 17-13 2018

Project Description
 In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$300,000			\$300,000
2018	Federal Demonstration Funds			\$1,763,579	\$1,763,579
		\$300,000	\$0	\$1,763,579	\$2,063,579

Federal Project Total Cost **\$2,063,579** **Exempt Category:** Plantings, landscaping, etc.

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID		YOL19290		YOL		
Project Title		Lead Agency				
Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping		City of Woodland				
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
PPNO: n/a	17-09	2017	<17		\$300,000	
			2017	Federal Demonstration Funds		
						\$2,372,567
					\$300,000	\$0
						\$2,372,567
						\$2,672,567
Project Description In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.). Toll Credits for CON						
Federal Project		Total Cost	\$2,672,567		Exempt Category: Plantings, landscaping, etc.	

SACOG ID Group02						
Lead Agency						Project 20 of 23
Project Title						
Grouped Projects for Activities that do not lead to construction						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
	n/a	n/a	<17		\$1,355,473	
			2017	Congestion Mitigation and Air Quality		\$2,455,000
			2017	FTA 5307 - Discr.		\$550,000
			2017	FTA 5310		\$420,570
			2017	RIP - State Cash		\$166,000
			2018	Congestion Mitigation and Air Quality		\$659,885
			2018	Local Agency Funds		\$82,017
			2018	RIP - State Cash		\$165,000
			2019	Congestion Mitigation and Air Quality		\$33,043
			2019	Local Agency Funds		\$4,281
			2019	RIP - State Cash		\$165,000
			2020	Congestion Mitigation and Air Quality		\$7,878,655
			2020	RIP - State Cash		\$165,000
					\$1,355,473	\$0
						\$62,341,740
						\$63,697,213
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.						
Includes 15 Projects		Total Cost	\$63,697,213		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$1,355,473		\$49,597,289	\$50,952,762
			2017	Conqestion Mitiqation and Air Quality			\$3,064,885	\$3,064,885
			2017	FTA 5307 - Discr.			\$550,000	\$550,000
			2017	FTA 5310			\$420,570	\$420,570
			2017	Local Agency Funds			\$82,017	\$82,017
			2017	RIP - State Cash			\$166,000	\$166,000
			2018	Conqestion Mitiqation and Air Quality			\$83,043	\$83,043
			2018	Local Agency Funds			\$4,281	\$4,281
			2018	RIP - State Cash			\$165,000	\$165,000
			2019	RIP - State Cash			\$165,000	\$165,000
			2020	Conqestion Mitiqation and Air Quality			\$7,878,655	\$7,878,655
			2020	RIP - State Cash			\$165,000	\$165,000
					\$1,355,473	\$0	\$62,341,740	\$63,697,213

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Includes 15 Projects

Total Cost

\$63,697,213

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56006**

SAC

Lead Agency

SMAQMD

Project 21 of 23

Project Title

Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a	Last Revised	Completion Year
FED ID: 6236-009, 6236-014, 6236-015, 6236-011	17-13	2019

Project Description

Sacramento Federal Non-attainment Area: Spare the Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$6,096,576	\$7,452,049
2018	Conqestion Mitiqation and Air Quality			\$609,885	\$609,885
2018	Local Agency Funds			\$82,017	\$82,017
2019	Conqestion Mitiqation and Air Quality			\$33,043	\$33,043
2019	Local Agency Funds			\$4,281	\$4,281
		\$1,355,473	\$0	\$6,825,802	\$8,181,275

Federal Project

Total Cost

\$8,181,275

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
VAR56006				SMAQMD					
Project Title									
Sub-Project of Group02 - Spare the Air Phase 2									
EA Number: n/a		Last Revised		Completion Year					
		17-03		2019					
FED ID: 6236-009, 6236-014, 6236-015, 6236-011									
Project Description									
Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes									
Federal Project		Total Cost		\$8,181,275					
				Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID				Lead Agency						Project 22 of 23	
Group05											
Project Title											
Grouped Projects for Engineering											
EA Number:		Last Revised		Completion Year							
n/a				n/a							
Project Description											
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)											
Includes 8 Projects		Total Cost		\$36,046,977							
				Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.							

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$6,096,576	\$7,452,049
2017	Conqestion Mitigation and Air Quality			\$609,885	\$609,885
2017	Local Agency Funds			\$82,017	\$82,017
2018	Conqestion Mitigation and Air Quality			\$33,043	\$33,043
2018	Local Agency Funds			\$4,281	\$4,281
		\$1,355,473	\$0	\$6,825,802	\$8,181,275

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$19,639,121		\$1,200,000	\$20,839,121
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Conqestion Mitigation and Air Quality	\$2,234,600			\$2,234,600
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
2018	Regional Surface Transportation Program	\$145,021			\$145,021
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
>20			\$500,000	\$4,620,379	\$5,120,379
		\$25,726,598	\$4,500,000	\$5,820,379	\$36,046,977

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group05** Lead Agency

Project Title
Grouped Projects for Engineering

EA Number: n/a Last Revised: n/a Completion Year: n/a

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$19,639,121		\$1,200,000	\$20,839,121
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
		\$23,346,977	\$4,000,000	\$1,200,000	\$28,546,977

Includes 7 Projects Total Cost: **\$28,546,977** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID **PLA25671** Lead Agency **Placer County** **Project 23 of 23**

Project Title
Sub-Project of Group05 - Bell Road at I-80 Roundabouts

EA Number: n/a Last Revised: 17-13 Completion Year: 2022

Project Description
 The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts. PE Only. Total Project Cost is \$7.5 million. (Emission Benefits in kg/day: ROG 0.25, NOx 0.19, PM10 0.01).. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality	\$2,234,600			\$2,234,600
2018	Regional Surface Transportation Program	\$145,021			\$145,021
>20			\$500,000	\$4,620,379	\$5,120,379
		\$2,379,621	\$500,000	\$4,620,379	\$7,500,000

Federal Project Total Cost: **\$7,500,000** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.