



September 5, 2017

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #12 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #12 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

Enclosures

cc: Cecilia Crenshaw, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #12 to the 2017-20 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

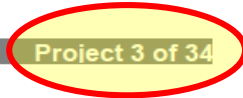
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID **SUT18854** SUT Lead Agency **Sutter County** **Project 3 of 34**

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised 15-24 Completion Year 2020

FED ID: 5918-076

PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Bridge Number: 18C0100

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SUT18854** SUT Lead Agency **Sutter County**

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised 15-23 Completion Year 2020

FED ID: 5918-076

PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Bridge Number: 18C0100

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #12 to the 2017-20 MTIP Summary of Changes

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
PLA25519	PCTPA	I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.	\$7,000,000	\$0	(\$7,000,000)	-100%	Combined with PLA25576 - LM 8/30/2017	1
PLA25542	PCTPA	I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.	\$7,000,000	\$0	(\$7,000,000)	-100%	Combined with PLA25576 - LM 8/30/2017	2
							Combine this project with PLA25542 and PLA25519 and update costs - LM 8/30/2017 Although this appears to be a large cost increase, the appearance is due to the combining of three projects, PLA25542, PLA25519, and PLA25576, whose prior combined total cost was \$18,000,000. The new total combined cost of these three projects is \$17,730,000, a decrease of \$270,000. Projects may be combined via administrative modification per state and federal guidelines.	
PLA25576	PCTPA	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$4,000,000	\$17,730,000	\$13,730,000	343%		3
Group09		Grouped Projects for Safety Improvements	\$8,391,272	\$9,494,672	\$1,103,400	13%	Program funds to grouped project for safety improvements.	4
REG18042	RT	Sub-Project of Group09 - Enhanced Employee Protection Warning System		\$1,103,400	\$1,103,400		The matching funds provided by SacRT is in kind labor. The type of funding is Federal Section 5312; CFDA #: 20.514 - Public Transportation Research, Technical Assistance, and Training. Awarded under The Safety Research And Demonstration Program. -CC 8/24/17	5
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$110,994,833	\$110,994,833	\$0	0%	Update grouped project for pavement resurfacing and/or rehabilitation.	6
SUT18858	City of Live Oak	Sub-Project of Group04 - Pennington Rd. Complete Streets Rehabilitation	\$1,094,776	\$1,094,776	\$0	0%	Delay funding from FFY 2017 to 2018 to reflect new schedule. Project is having ROW issues with the water main project. -JL 9/1/17	7
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$176,816,192	\$191,148,298	\$14,332,106	8%	Make various changes to grouped projects for bicycle and pedestrian facilities.	8
PLA25471	City of Auburn	Sub-Project of Group28 - Nevada Street Pedestrian & Bicycle Facilities	\$3,472,014	\$3,992,414	\$520,400	15%	Program CMAQ funds \$460,710. -EM 8/29/17	9

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
PLA25670	PCTPA	Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure		\$13,800,000	\$13,800,000		Program new project using CMAQ funds. -AH 8/30/17	10
PLA25665	Placer County	Sub-Project of Group28 - Cook Riolo Road Pathway	\$2,696,815	\$2,708,521	\$11,706	<1%	Add local matching funds for PE. PE, was already authorized without toll credits, so therefore it cannot use toll credits for subsequent obligations to the PE phase. -JL 8/29/17	11
Group14		Grouped Projects for Rehabilitation of transit vehicles	\$45,579,473	\$45,579,473	\$0	0%	Update grouped project for rehabilitation of transit vehicles.	12
PLA25666	City of Roseville	Sub-Project of Group14 - Fleet Rehabilitation	\$2,000,000	\$2,000,000	\$0	0%	FY17 FTA 5307 full allocation: \$841,847. Also included in the funding for this project are FY15 \$265,327 and FY16 \$41,118 FTA 5307 allocated, but not previously programmed or applied for. FY17 FTA 5307 is estimated pending full allocation. Toll Credits included. -EH 8/28/17	13
Group15		Grouped Projects for Operating assistance to transit agencies	\$308,679,780	\$311,576,146	\$2,896,366	<1%	Make various changes to grouped projects for operating assistance to transit agencies.	14
PLA25667	Placer County	Sub-Project of Group15 - Preventive Maintenance and Operating Assistance, 2017		\$1,725,100	\$1,725,100		New project. Update to PCT10493 (completed). -AC 8/10/17	15
SAC24596	RT	Sub-Project of Group15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017	\$2,743,419	\$3,124,282	\$380,863	14%	FFY 2017 Preventive Maintenance -Increase FFY17 5307 funds from \$287,668 to \$592,358 -Increase FFY17 Local TDA funds from \$71,917 to \$148,090. -JP 8/2/17	16
REG18040	RT	Sub-Project of Group15 - SRTD JARC Operating Assistance	\$1,317,339	\$2,107,742	\$790,403	60%	Transportation Development Act-Increase funds in FFY17 in CON from \$263,468 to \$1,053,871 (1 to 1 match for FY17 FTA 5307 CON funds). Total project cost increased from \$1,317,339 to \$2,107,742. -JP 8/29/17	17
Total			\$681,785,913	\$718,179,657	\$36,393,744	5%		

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25519** PLA Lead Agency **PCTPA** Project 1 of 17

Project Title

I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.

EA Number: n/a Last Revised 17-12 Completion Year **2023**

FED ID: 6158-063

PPNO: n/a

Project Description

In Rocklin: Between SR 65 (PM 4.5) and Rocklin Rd. (PM 5.9); Construct eastbound I-80 auxiliary lane, including two-lane off-ramp, concrete barrier/retaining walls, and shoulder improvements. (Toll credits for PE, ROW, and CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
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DELETED

Total Cost **\$0**

Previously Approved MTIP

SACOG ID **PLA25519** PLA Lead Agency **PCTPA**

Project Title

I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.

EA Number: n/a Last Revised 17-00 Completion Year **2023**

FED ID: 6158-063

PPNO: n/a

Project Description

In Rocklin: Between SR 65 (PM 4.5) and Rocklin Rd. (PM 5.9); Construct eastbound I-80 auxiliary lane, including two-lane off-ramp, concrete barrier/retaining walls, and shoulder improvements. (Toll credits for PE, ROW, and CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$850,000	\$20,000		\$870,000
2019	Demo HPP - Demonstration - SAFETEA-LU			\$2,262,782	\$2,262,782
>20				\$3,867,218	\$3,867,218
		\$850,000	\$20,000	\$6,130,000	\$7,000,000

Federal Project Total Cost **\$7,000,000**

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25542** PLA Lead Agency **PCTPA** Project 2 of 17

Project Title

I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-063	17-12	2023						

PPNO: n/a

Project Description

In Roseville: Between Douglas Blvd.(PM 2.0) and Riverside Ave. (PM 0.2); Construct westbound I-80 auxiliary lane and shoulder improvements. (Toll credits for PE, ROW, and CON)

DELETED

Total Cost \$0

Previously Approved MTIP

SACOG ID **PLA25542** PLA Lead Agency **PCTPA**

Project Title

I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-063	17-00	2023	<17		\$1,100,000	\$20,000		\$1,120,000
			2019	Other Fed - National Corridor Infrastructure			\$2,246,370	\$2,246,370
			>20				\$3,633,630	\$3,633,630
					\$1,100,000	\$20,000	\$5,880,000	\$7,000,000

PPNO: n/a

Project Description

In Roseville: Between Douglas Blvd.(PM 2.0) and Riverside Ave. (PM 0.2); Construct westbound I-80 auxiliary lane and shoulder improvements. (Toll credits for PE, ROW, and CON)

Federal Project Total Cost \$7,000,000

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA** **Project 3 of 17**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: n/a Last Revised **17-12** Completion Year **2023**

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$820,000			\$820,000
2017	2016 Earmark Repurposing	\$518,941			\$518,941
2017	Demo HPP - Demonstration - SAFETEA-LU	\$143,685			\$143,685
2017	Other Fed - National Corridor Infrastructure	\$537,374			\$537,374
2018	Demo HPP - Demonstration - SAFETEA-LU		\$200,000		\$200,000
>20				\$15,510,000	\$15,510,000
		\$2,020,000	\$200,000	\$15,510,000	\$17,730,000

Federal Project Total Cost **\$17,730,000**

Previously Approved MTIP

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA**

Project Title

I-80 Westbound 5th Lane

EA Number: n/a Last Revised **17-00** Completion Year **2023**

Project Description

In Roseville: Between east of Douglas Blvd. off-ramp to west of Riverside Ave.; Extend I-80 westbound auxiliary lane (PLA25542) to the east and west to create continuous 5th lane on westbound I-80. The Douglas Boulevard off-ramp would be reduced from a 2-lane off-ramp to a 1-lane off-ramp.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Other Fed - National Corridor Infrastructure		\$500,000		\$500,000
>20				\$3,500,000	\$3,500,000
		\$0	\$500,000	\$3,500,000	\$4,000,000

Federal Project Total Cost **\$4,000,000**

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group09**

Lead Agency

Project 4 of 17

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,035,177	\$1,035,177
2017	Surface Transportation Program-Rail Xing Improven			\$1,845,595	\$1,845,595
2018	Conqestion Mitiqation and Air Quality			\$2,035,100	\$2,035,100
2018	Local Agency Funds	\$516,000		\$964,400	\$1,480,400
2018	Office of Traffic Safetv (OTS)			\$870,000	\$870,000
2018	Othr. State - State Cash			\$206,750	\$206,750
2018	Regional Surface Transportation Program			\$1,791,150	\$1,791,150
2019	Conqestion Mitiqation and Air Quality			\$23,750	\$23,750
2019	Othr. State - State Cash			\$206,750	\$206,750
		\$516,000	\$0	\$8,978,672	\$9,494,672

Includes 5 Projects

Total Cost **\$9,494,672**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,035,177	\$1,035,177
2017	Surface Transportation Program-Rail Xing Improven			\$1,845,595	\$1,845,595
2018	Conqestion Mitiqation and Air Quality			\$2,035,100	\$2,035,100
2018	Local Agency Funds	\$516,000		\$731,000	\$1,247,000
2018	Othr. State - State Cash			\$206,750	\$206,750
2018	Regional Surface Transportation Program			\$1,791,150	\$1,791,150
2019	Conqestion Mitiqation and Air Quality			\$23,750	\$23,750
2019	Othr. State - State Cash			\$206,750	\$206,750
		\$516,000	\$0	\$7,875,272	\$8,391,272

Includes 4 Projects

Total Cost **\$8,391,272**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18042**

SAC

Lead Agency **RT**

Project 5 of 17

Project Title

Sub-Project of Group09 - Enhanced Employee Protection Warning System

EA Number: n/a

Last Revised
17-12

Completion Year
2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds			\$233,400	\$233,400
2018	Office of Traffic Safety (OTS)			\$870,000	\$870,000
		\$0	\$0	\$1,103,400	\$1,103,400

Project Description

This project will first deploy an Enhanced Employee Protection Warning System (EEPWS) that will alert both the train operator of an upcoming work zone and the workers in that zone of the approaching train. This system consists of two elements. The first element is vehicle mounted equipment; the second component is a wearable warning device used by track workers. It will also develop and demonstrate a state of the art dispatcher work crew/lone worker software system.

Federal Project

Total Cost

\$1,103,400

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 6 of 17

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
2017	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$30,132		\$1,566,675	\$1,596,807
2017	Local Transportation Fund	\$325,000			\$325,000
2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2017	Regional Surface Transportation Program	\$617,485		\$12,271,941	\$12,889,426
2017	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
2018	Local Agency Funds			\$290,620	\$290,620
2018	Local Transportation Fund			\$230,368	\$230,368
2018	Regional Surface Transportation Program			\$4,984,355	\$4,984,355
2019	Local Agency Funds		\$46,478	\$1,156,954	\$1,203,432
2019	Local Transportation Fund			\$2,375,000	\$2,375,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	Regional Surface Transportation Program		\$50,000	\$22,749,024	\$22,799,024
2020	Local Agency Funds			\$4,973,000	\$4,973,000
2020	Regional Surface Transportation Program			\$2,971,000	\$2,971,000
>20			\$2,500,000	\$11,300,000	\$13,800,000
		\$7,417,792	\$2,744,478	\$100,832,563	\$110,994,833

Includes 35 Projects

Total Cost

\$110,994,833

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID Group04			Lead Agency						
Project Title									
Grouped Projects for Pavement resurfacing and/or rehabilitation									
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356	
Project Description									
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation									
			2017	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000	
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000	
			2017	Local Agency Funds	\$30,132		\$1,674,885	\$1,705,017	
			2017	Local Transportation Fund	\$325,000			\$325,000	
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100	
			2017	Regional Surface Transportation Program	\$617,485		\$13,107,146	\$13,724,631	
			2017	Sacramento County Measure A Sales Tax			\$187,345	\$187,345	
			2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000	
			2018	Local Agency Funds			\$182,410	\$182,410	
			2018	Local Transportation Fund			\$230,368	\$230,368	
			2018	Regional Surface Transportation Program			\$4,149,150	\$4,149,150	
			2019	Local Agency Funds		\$46,478	\$1,156,954	\$1,203,432	
			2019	Local Transportation Fund			\$2,375,000	\$2,375,000	
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000	
			2019	Regional Surface Transportation Program		\$50,000	\$22,749,024	\$22,799,024	
			2020	Local Agency Funds			\$4,973,000	\$4,973,000	
			2020	Regional Surface Transportation Program			\$2,971,000	\$2,971,000	
			>20				\$2,500,000	\$11,300,000	\$13,800,000
					\$7,417,792	\$2,744,478	\$100,832,563	\$110,994,833	
Includes 35 Projects		Total Cost	\$110,994,833		Exempt Category: Pavement resurfacing and/or rehabilitation				

SACOG ID SUT18858			SUT							Lead Agency City of Live Oak		Project 7 of 17	
Project Title													
Sub-Project of Group04 - Pennington Rd. Complete Streets Rehabilitation													
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
FED ID: 5297-007	17-12	2017	<17		\$151,361			\$151,361					
Project Description													
Pennington Rd., from Connecticut Ave. to Broadway: reconstruct roadway and restripe existing bicycle lanes.													
			2018	Local Agency Funds			\$108,210	\$108,210					
			2018	Regional Surface Transportation Program			\$835,205	\$835,205					
					\$151,361	\$0	\$943,415	\$1,094,776					
Federal Project		Total Cost	\$1,094,776		Exempt Category: Pavement resurfacing and/or rehabilitation								

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SUT18858**

SUT

Lead Agency **City of Live Oak**

Project Title

Sub-Project of Group04 - Pennington Rd. Complete Streets Rehabilitation

EA Number: n/a

Last Revised

Completion Year

FED ID: 5297-007

17-02

2017

Project Description

Pennington Rd., from Connecticut Ave. to Broadway: reconstruct roadway and restripe existing bicycle lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$151,361			\$151,361
2017	Local Agency Funds			\$108,210	\$108,210
2017	Regional Surface Transportation Program			\$835,205	\$835,205
		\$151,361	\$0	\$943,415	\$1,094,776

Federal Project

Total Cost

\$1,094,776

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 8 of 17

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$778,000	\$437,000	\$6,314,925	\$7,529,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$82,013	\$1,876,477	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$1,105,350	\$180,000	\$11,525,153	\$12,810,503
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$911,706	\$29,010	\$2,341,990	\$3,282,706
2018	Regional Surface Transportation Program	\$40,000		\$1,576,183	\$1,616,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality	\$775,000	\$1,483,936	\$7,684,661	\$9,943,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$1,648,000	\$3,455,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,206,330	\$2,747,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$557,000			\$557,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$4,477,000	\$4,704,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$3,304,000	\$3,304,000
>20		\$390,000	\$3,232,000	\$67,066,500	\$70,688,500
		\$27,168,681	\$10,263,144	\$153,716,473	\$191,148,298

Includes 73 Projects

Total Cost

\$191,148,298

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Conqestion Mitiqation and Air Quality	\$778,000	\$437,000	\$6,314,925	\$7,529,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$82,013	\$1,876,477	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Conqestion Mitiqation and Air Quality	\$205,350	\$180,000	\$11,064,443	\$11,449,793
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$900,000	\$29,010	\$2,282,300	\$3,211,310
2018	Regional Surface Transportation Program	\$40,000		\$1,576,183	\$1,616,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Conqestion Mitiqation and Air Quality	\$775,000	\$383,936	\$7,684,661	\$8,843,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$1,648,000	\$3,455,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,206,330	\$2,747,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$557,000			\$557,000
2020	Conqestion Mitiqation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$4,477,000	\$4,704,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$3,304,000	\$3,304,000
>20		\$390,000	\$3,232,000	\$55,266,500	\$58,888,500
		\$26,256,975	\$9,163,144	\$141,396,073	\$176,816,192

Includes 72 Projects

Total Cost

\$176,816,192

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25471** PLA Lead Agency **City of Auburn** Project 9 of 17

Project Title

Sub-Project of Group28 - Nevada Street Pedestrian & Bicycle Facilities

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5077-019	17-12	2017	<17		\$431,565		\$3,040,449	\$3,472,014
PPNO: n/a			2018	Congestion Mitigation and Air Quality			\$460,710	\$460,710
Project Description			2018	Local Agency Funds			\$59,690	\$59,690
					\$431,565	\$0	\$3,560,849	\$3,992,414

In Auburn, along Nevada St from Placer St to Fulweiler Ave: Class 2 bike lane and adjacent sidewalks to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)

Federal Project

Total Cost **\$3,992,414**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA25471** PLA Lead Agency **City of Auburn**

Project Title

Sub-Project of Group28 - Nevada Street Pedestrian & Bicycle Facilities

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5077-019	17-02	2017	<17		\$431,565		\$3,040,449	\$3,472,014
PPNO: n/a					\$431,565	\$0	\$3,040,449	\$3,472,014

Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)

Listed for Information Only

Federal Project

Total Cost **\$3,472,014**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25670** PLA Lead Agency **PCTPA** **Project 10 of 17**

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: n/a Last Revised 17-12 Completion Year **2021**

Project Description

Along SR 49 from I-80 to Dry Creek Road In the City of Auburn and County of Placer construct sidewalks and ADA curb ramps at various locations (Emissions Benefit in kg/day: ROG 0.06, NOx 0.04, PM2.5 0.01). Toll Credits for PE and ROW.. Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality	\$900.000			\$900.000
2019	Congestion Mitigation and Air Quality		\$1,100.000		\$1,100.000
>20				\$11,800,000	\$11,800,000
		\$900,000	\$1,100,000	\$11,800,000	\$13,800,000

Federal Project Total Cost **\$13,800,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25565** PLA Lead Agency **Placer County** **Project 11 of 17**

Project Title

Sub-Project of Group28 - Cook Riolo Road Pathway

EA Number: n/a Last Revised 17-12 Completion Year **2018**

FED ID: 5919-124

PPNO: n/a

Project Description

Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for ROW, CON]. Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$625.800	\$150.000		\$775.800
2017	Congestion Mitigation and Air Quality		\$55,000		\$55,000
2018	Congestion Mitigation and Air Quality	\$90.350		\$1,759.857	\$1,850.207
2018	Local Agency Funds	\$11.706			\$11.706
2018	Regional Surface Transportation Program			\$15.808	\$15.808
		\$727,856	\$205,000	\$1,775,665	\$2,708,521

Federal Project Total Cost **\$2,708,521**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25565** PLA Lead Agency **Placer County**

Project Title
Sub-Project of Group28 - Cook Riolo Road Pathway

EA Number: n/a Last Revised 17-11 Completion Year **2018**

FED ID: 5919-124

PPNO: n/a
 Project Description
 Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for PE, ROW, CON]. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$625,800	\$150,000		\$775,800
2017	Congestion Mitigation and Air Quality		\$55,000		\$55,000
2018	Congestion Mitigation and Air Quality	\$90,350		\$1,759,857	\$1,850,207
2018	Regional Surface Transportation Program			\$15,808	\$15,808
		\$716,150	\$205,000	\$1,775,665	\$2,696,815

Federal Project Total Cost **\$2,696,815** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **Group14** Lead Agency **Placer County** **Project 12 of 17**

Project Title
Grouped Projects for Rehabilitation of transit vehicles

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$42,073,546	\$42,073,546
2017	Benefit Assessment District			\$1,505,927	\$1,505,927
2017	FTA 5307 - E.S.			\$1,148,292	\$1,148,292
2017	Local Agency Funds			\$851,708	\$851,708
		\$0	\$0	\$45,579,473	\$45,579,473

Includes 3 Projects Total Cost **\$45,579,473** Exempt Category: Rehabilitation of transit vehicles

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group14**

Lead Agency

Project Title

Grouped Projects for Rehabilitation of transit vehicles

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$42,073,546	\$42,073,546
2017	Benefit Assessment District			\$1,505,927	\$1,505,927
2017	FTA 5307 - E.S.			\$2,000,000	\$2,000,000
		\$0	\$0	\$45,579,473	\$45,579,473

Includes 3 Projects

Total Cost **\$45,579,473**

Exempt Category: Rehabilitation of transit vehicles

SACOG ID **PLA25666**

PLA

Lead Agency

City of Roseville

Project 13 of 17

Project Title

Sub-Project of Group14 - Fleet Rehabilitation

EA Number: n/a Last Revised Completion Year
17-12 2020

Project Description

Rehabilitation of ten (10) buses to extend the useful life of the vehicles. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$1,148,292	\$1,148,292
2017	Local Agency Funds			\$851,708	\$851,708
		\$0	\$0	\$2,000,000	\$2,000,000

Federal Project

Total Cost **\$2,000,000**

Exempt Category: Rehabilitation of transit vehicles

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25666**

PLA

Lead Agency **City of Roseville**

Project Title

Sub-Project of Group 14 - Fleet Rehabilitation

EA Number: n/a

Last Revised

17-08

Completion Year

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$2,000,000	\$2,000,000
		\$0	\$0	\$2,000,000	\$2,000,000

Project Description

Rehabilitation of ten (10) buses to extend the useful life of the vehicles. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON

Federal Project

Total Cost

\$2,000,000

Exempt Category:

Rehabilitation of transit vehicles

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 14 of 17

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$71,658,151	\$71,658,151
2017	FTA 5307 *			\$3,840,489	\$3,840,489
2017	FTA 5307 - Discr.			\$1,253,871	\$1,253,871
2017	FTA 5307 - E.S.			\$19,160,814	\$19,160,814
2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,820,251	\$1,820,251
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,993,878	\$7,993,878
2017	Local Transportation Fund			\$5,649,963	\$5,649,963
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$10,474,901	\$10,474,901
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - E.S.			\$17,370,301	\$17,370,301
2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2018	FTA 5311			\$1,683,831	\$1,683,831
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$7,809,432	\$7,809,432
2018	Local Transportation Fund			\$5,988,904	\$5,988,904
2018	Transportation Development Act			\$2,794,557	\$2,794,557
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2019	FTA 5311			\$610,000	\$610,000
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
2019	Transportation Development Act			\$1,710,000	\$1,710,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$311,576,146	\$311,576,146

Includes 44 Projects

Total Cost

\$311,576,146

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$71,658,151	\$71,658,151
2017	FTA 5307 *			\$3,840,489	\$3,840,489
2017	FTA 5307 - Discr.			\$1,253,871	\$1,253,871
2017	FTA 5307 - E.S.			\$17,874,707	\$17,874,707
2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,820,251	\$1,820,251
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,993,878	\$7,993,878
2017	Local Transportation Fund			\$5,649,963	\$5,649,963
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$8,864,642	\$8,864,642
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - E.S.			\$17,370,301	\$17,370,301
2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2018	FTA 5311			\$1,683,831	\$1,683,831
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$7,809,432	\$7,809,432
2018	Local Transportation Fund			\$5,988,904	\$5,988,904
2018	Transportation Development Act			\$2,794,557	\$2,794,557
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2019	FTA 5311			\$610,000	\$610,000
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
2019	Transportation Development Act			\$1,710,000	\$1,710,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$308,679,780	\$308,679,780

Includes 43 Projects

Total Cost **\$308,679,780**

Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25667** **PLA** Lead Agency **Placer County** **Project 15 of 17**

Project Title

Sub-Project of Group 15 - Preventive Maintenance and Operating Assistance, 2017

EA Number: n/a Last Revised 17-12 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$981,417	\$981,417
2017	Transportation Development Act			\$743,683	\$743,683
		\$0	\$0	\$1,725,100	\$1,725,100

Project Description

Operating assistance and preventive maintenance for urban transit services within Placer County.
 FFY 2017 - Operating Assistance \$1,328,100
 FFY 2017 - Preventive Maintenance \$397,000

Federal Project

Total Cost **\$1,725,100**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24596**

SAC

Lead Agency **RT**

Project 16 of 17

Project Title

Sub-Project of Group 15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

17-12

2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$2,383,834	\$2,383,834
2017	FTA 5307 - E.S.			\$592,358	\$592,358
2017	Transportation Development Act			\$148,090	\$148,090
		\$0	\$0	\$3,124,282	\$3,124,282

Project Description

City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000
 FFY 2011 ADA operations: \$130,000
 FFY 2012 preventive maintenance: \$278,000
 FFY 2012 ADA operations: \$136,000
 FFY 2014 operating assistance: \$184,538
 FFY 2014 preventive maintenance: \$137,446
 FFY 2014 ADA operations: \$89,395
 FFY 2015 operating assistance: \$31,580
 FFY 2015 preventive maintenance: \$259,693 (\$135,151 going on FY17 FTA grant)
 FFY 2015 ADA operations: \$80,769
 FFY 2016 preventive maintenance: \$324,322 (\$169,539 going on FY17 FTA grant)
 FFY 2017 preventive maintenance: \$287,668

Federal Project

Total Cost

\$3,124,282

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID SAC24596		SAC		Lead Agency RT				
Project Title								
Sub-Project of Group 15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-09	2017	<17				\$2,383,834	\$2,383,834
Project Description			2017	FTA 5307 - E.S.			\$287,668	\$287,668
City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000 FFY 2011 ADA operations: \$130,000 FFY 2012 preventive maintenance: \$278,000 FFY 2012 ADA operations: \$136,000 FFY 2014 operating assistance: \$184,538 FFY 2014 preventive maintenance: \$137,446 FFY 2014 ADA operations: \$89,395 FFY 2015 operating assistance: \$31,580 FFY 2015 preventive maintenance: \$259,693 (\$135,151 going on FY17 FTA grant) FFY 2015 ADA operations: \$80,769 FFY 2016 preventive maintenance: \$324,322 (\$169,539 going on FY17 FTA grant) FFY 2017 preventive maintenance: \$287,668			2017	Transportation Development Act			\$71,917	\$71,917
					\$0	\$0	\$2,743,419	\$2,743,419
Federal Project		Total Cost	\$2,743,419		Exempt Category: Operating assistance to transit agencies			

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18040** SAC Lead Agency **RT** Project 17 of 17

Project Title

Sub-Project of Group15 - SRTD JARC Operating Assistance

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-12	2018	2017	FTA 5307 - Discr.			\$1,053,871	\$1,053,871
			2017	Transportation Development Act			\$1,053,871	\$1,053,871
					\$0	\$0	\$2,107,742	\$2,107,742

Project Description

The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.

Federal Project

Total Cost **\$2,107,742**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **REG18040** SAC Lead Agency **RT**

Project Title

Sub-Project of Group15 - SRTD JARC Operating Assistance

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-09	2018	2017	FTA 5307 - Discr.			\$1,053,871	\$1,053,871
			2017	Transportation Development Act			\$263,468	\$263,468
					\$0	\$0	\$1,317,339	\$1,317,339

Project Description

The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.

Federal Project

Total Cost **\$1,317,339**

Exempt Category: Operating assistance to transit agencies