

August 24, 2017

Bruce De Terra, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

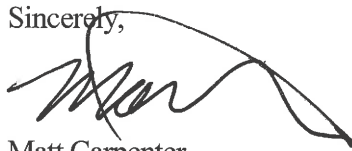
Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #11 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #11 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,

A handwritten signature in black ink, appearing to read "Matt Carpenter", is written over a faint, light-colored signature line.

Matt Carpenter  
Director of Transportation Services

Enclosures

cc: Cecilia Crenshaw, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

# **Administrative Modification #11 to the 2017-20 MTIP**

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- Section 1:           - Understanding Grouped and Individually Listed Project Reports  
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- Section 3:           Individually Listed Projects and Grouped Project Listings (with Detailed  
                  Back-up)

# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)  
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)  
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

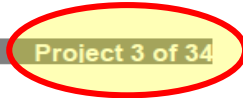
### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

# Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	<b>Project 3 of 34</b>			
Project Title								
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5918-076	15-24	2020	<15		\$302,000	\$10,000		\$312,000
PPNO: n/a			2017	Highway Bridge Program			\$1,870,000	\$1,870,000
Project Description			2017	Local Agency Funds			\$301,473	\$301,473
Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON					\$302,000	\$10,000	\$2,171,473	\$2,483,473

Bridge Number: 18C0100

<b>Federal Project</b>	Total Cost	\$2,483,473	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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**Previously Approved MTIP**

SACOG ID	SUT18854	SUT	Lead Agency	Sutter County				
Project Title								
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5918-076	15-23	2020	<15		\$302,000	\$10,000		\$312,000
PPNO: n/a			2017	Highway Bridge Program			\$1,870,000	\$1,870,000
Project Description			2017	Local Agency Funds			\$301,473	\$301,473
Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW					\$302,000	\$10,000	\$2,171,473	\$2,483,473

Bridge Number: 18C0100

<b>Federal Project</b>	Total Cost	\$2,483,473	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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## Administrative Modification #11 to the 2017-20 MTIP Summary of Changes

ID	Lead Agency	Title	Cost				Summary of Changes	Project Index
			Previous	Revised	Change	% Change		
PLA25440	PCTPA	I-80/SR 65 Interchange Improvements Phase 1	\$47,810,000	\$52,510,000	\$4,700,000	10%	Add TCIF and SHOPP funding voted at CTC meeting on August 16/17 - LM 8-15-2017 Revise project description to provide more detail, such as describing limits to the precise on/off ramp, and to describe which portions of the project will be SHOPP funded. This project will significantly decrease collisions and congestion in this corridor. -JL 8/22/17	1
SUT10828	City of Yuba City	Feather River Bridge at 5th St	\$84,314,797	\$84,758,311	\$443,514	<1%	Increase earmark repurposing funds to reflect latest updated amount, and carry funds to FFY 2018. -JL 8/23/17	2
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$404,271,000	\$406,643,000	\$2,372,000	<1%	Make various changes to grouped projects for bridge rehabilitation and reconstruction (SHOPP) projects.	3
CAL20717	Caltrans D3	Sub-Project of Group34 - SR 50 Bridge Rehab at Sawmill UC	\$9,912,000	\$9,006,000	(\$906,000)	-9%	8/18/17 - Project 03-0H340 was split into 03-0H341 (CAL20717) and 03-0H342 (CAL20766) per August 2017 CTC meeting approval of SHOPP Amendment #16H-017. -plb	4
CAL20766	Caltrans D3	Sub-Project of Group34 - SR 99 Bridge Rehab at 21st Avenue UC		\$3,278,000	\$3,278,000		8/18/17 - Project 03-0H340 was split into 03-0H341 (CAL20717) and 03-0H342 (CAL20766) per August 2017 CTC meeting approval of SHOPP Amendment #16H-017. -plb	5
Group26		Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	\$15,827,000	\$19,837,000	\$4,010,000	25%	Program grouped project for emergency repair (SHOPP).	6
CAL20765	Caltrans D3	Sub-Project of Group26 - SR 84 Restore Pavement and Levee Embankment		\$4,010,000	\$4,010,000		8/18/17 - New SHOPP Emergency Response project per August 2017 CTC meeting approval of SHOPP Amendment #16H-017; this is a Major Damage - Permanent Restoration project. -plb Program PE only. -JL 8/23/17	7
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$115,885,000	\$116,585,000	\$700,000	<1%	Program grouped project for safety improvements (SHOPP).	8



			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
CAL20762	Caltrans D3	Sub-Project of Group06 - SR 99 Fiber Optics		\$700,000	\$700,000		8/18/17 - New SHOPP Mobility project per August 2017 CTC meeting approval of SHOPP Amendment #16H-017; this is a 2018 SHOPP Candidate project being advanced due to Senate Bill 1. Only PA&ED is programmed in 2017/18; other funding is 'SHOPP - Future Need' in 2021/22. -plb Program as PE only. A future formal amendment will program the remaining phases. -JL 8/23/17	9
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$259,944,000	\$268,194,000	\$8,250,000	3%	Make various changes to grouped projects for pavement resurfacing and/or rehabilitation (SHOPP) projects.	10
CAL20764	Caltrans D3	Sub-Project of Group01 - I-80 Pavement Rehab		\$50,000	\$50,000		8/18/17 - New SHOPP Roadway Preservation project per August 2017 CTC meeting approval of SHOPP Amendment #16H-017; this is a 2018 SHOPP Candidate project being advanced due to Senate Bill 1. Only PA&ED is programmed in 2017/18; other funding is 'SHOPP - Future Need' in 2021/22. -plb Program as PE only. -JL 8/23/17	11
CAL20761	Caltrans D3	Sub-Project of Group01 - SR 50 Pavement Rehab		\$7,800,000	\$7,800,000		8/18/17 - New SHOPP Roadway Preservation project per August 2017 CTC meeting approval of SHOPP Amendment #16H-017; this is a 2018 SHOPP Candidate project being advanced due to Senate Bill 1. -plb Program PE only.	12
CAL20763	Caltrans D3	Sub-Project of Group01 - SR 99 Live Oak Rehab		\$400,000	\$400,000		8/18/17 - New SHOPP Roadway Preservation project per August 2017 CTC meeting approval of SHOPP Amendment #16H-017; this is a 2018 SHOPP Candidate project being advanced due to Senate Bill 1. -plb Program PE only. -JL 8/23/17	13
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$110,994,833	\$110,994,833	\$0	0%	Update to grouped project for pavement resurfacing and/or rehabilitation.	14
PLA25553	City of Lincoln	Sub-Project of Group04 - Twelve Bridges Drive & Joiner Parkway rehabilitation	\$1,332,655	\$1,332,655	\$0	0%	Update completion year to 2018 as the project contracts are just getting underway. Project is exempt from air quality conformity.	15
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$176,625,842	\$176,816,192	\$190,350	<1%	Make various changes to grouped projects for bicycle and pedestrian facilities.	16
ELD19505	El Dorado County	Sub-Project of Group28 - El Dorado Hills Boulevard Class 1 Trail	\$1,135,869	\$1,135,869	\$0	0%	Move \$20,000 from 2017 ROW to 2018 PA&ED/PS&E because ROW funding is not needed for the project.-RP 8/17/17	17

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
PLA25565	Placer County	Sub-Project of Group28 - Cook Riolo Road Pathway	\$2,506,465	\$2,696,815	\$190,350	8%	Add de-obligated funding from PLA25472 Auburn Folsom Class II Bike: \$31,065 CMAQ (R/W), \$159,285 CMAQ/RSTP (CON, split based on 10/11/16 closeout 3-O). Plan to submit CON RFA to Caltrans this week. - AC 8/7/17	18
SAC25000	City of Sacramento	Sub-Project of Group28 - D W Babcock School Access Improvements	\$1,124,700	\$1,124,700	\$0	0%	The addition of curb, gutter and sidewalk on east side of Cormorant Way, extending from the terminus of the existing sidewalk to the limits of Babcock Park. A new crosswalk and curb ramp will connect to the existing terminus of the sidewalk along the west side, providing a continuous sidewalk path from the neighborhood to the school. - JG	19
Group35		<b>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</b>	<b>\$179,101,453</b>	<b>\$179,101,453</b>	<b>\$0</b>	<b>0%</b>	<b>Update to grouped project for purchase of new buses and rail cars to replace existing vehicles.</b>	<b>20</b>
PLA25583	Placer County	Sub-Project of Group35 - CNG Bus	\$530,000	\$530,000	\$0	0%	Carry over to FFY 2017. -JL 8/24/17	21
<b>Total</b>			<b>\$1,411,315,614</b>	<b>\$1,447,503,828</b>	<b>\$36,188,214</b>	<b>3%</b>		

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25440**

**PLA**

Lead Agency **PCTPA**

**Project 1 of 21**

Project Title

**I-80/SR 65 Interchange Improvements Phase 1**

EA Number: 4E320

Last Revised

Completion Year

FED ID: 6158-048

**17-11**

**2022**

PPNO: 4894

Project Description

In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to add auxiliary lane on northbound SR 65 from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria Boulevard/Stanford Ranch Road off-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. SHOPP funding (EA 03-0F352) for southbound on-ramp from Galleria Boulevard/Stanford Ranch Road.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,850,700	\$109,300		\$5,960,000
2017	Demo HPP - Demonstration - SAFETEA-LU			\$2,950,000	\$2,950,000
2017	Local - Developer - General Mitigation Fee			\$1,700,000	\$1,700,000
2017	Local - Developer - Transportation Improvement Fee			\$4,950,000	\$4,950,000
2017	Other Fed - National Corridor Infrastructure			\$5,000,000	\$5,000,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$3,600,000	\$450,000	\$20,700,000	\$24,750,000
2017	SHOPP - Mobility (SHOPP AC)			\$3,600,000	\$3,600,000
2017	State Bond - Trade Corridor Program			\$3,600,000	\$3,600,000
		<b>\$9,450,700</b>	<b>\$559,300</b>	<b>\$42,500,000</b>	<b>\$52,510,000</b>

**Federal Project**

Total Cost

**\$52,510,000**

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **PLA25440**

**PLA**

Lead Agency **PCTPA**

Project Title

**I-80/SR 65 Interchange Improvements Phase 1**

EA Number: 4E320

Last Revised

Completion Year

FED ID: 6158-048

**17-00**

**2022**

PPNO: 4894

Project Description

In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp and from Galleria Boulevard/Stanford Ranch Road on-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,850,700	\$109,300		\$5,960,000
2017	Local - Developer - Transportation Improvement Fet			\$7,880,000	\$7,880,000
2017	Local Agency Funds			\$2,000,000	\$2,000,000
2017	Other Fed - National Corridor Infrastructure			\$4,270,000	\$4,270,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$3,600,000	\$450,000	\$17,650,000	\$21,700,000
>20				\$6,000,000	\$6,000,000
		<b>\$9,450,700</b>	<b>\$559,300</b>	<b>\$37,800,000</b>	<b>\$47,810,000</b>

**Federal Project**

Total Cost

**\$47,810,000**

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up**

SACOG ID **SUT10828**

**SUT**

Lead Agency **City of Yuba City**

**Project 2 of 21**

Project Title

**Feather River Bridge at 5th St**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5163-025, 5163-027

17-11

**2019**

PPNO: n/a

Project Description

5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631) (Toll Credits for ROW and CON) (Local Agency funds for CON are non-participating.). Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$9,463,405	\$2,202,000		\$11,665,405
2017	Loc Funds - Local Agency Funds (AC)			\$65,000,000	\$65,000,000
2017	Local Agency Funds			\$5,606,763	\$5,606,763
2017	Regional Surface Transportation Program			\$180,000	\$180,000
2018	2016 Earmark Repurposing			\$2,764,575	\$2,764,575
2020	Regional Surface Transportation Program			\$17,415,000	\$17,415,000
>20				\$-17,873,432	\$-17,873,432
		<b>\$9,463,405</b>	<b>\$2,202,000</b>	<b>\$73,092,906</b>	<b>\$84,758,311</b>

Bridge Number: 18C0012, 18C0055

**Federal Project**

Total Cost

**\$84,758,311**

**Previously Approved MTIP**

SACOG ID **SUT10828**

**SUT**

Lead Agency **City of Yuba City**

Project Title

**Feather River Bridge at 5th St**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5163-025, 5163-027

17-04

**2019**

PPNO: n/a

Project Description

5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631) (Toll Credits for ROW and CON) (Local Agency funds for CON are non-participating.). Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$9,463,405	\$2,202,000		\$11,665,405
2017	2016 Earmark Repurposing			\$2,321,061	\$2,321,061
2017	Loc Funds - Local Agency Funds (AC)			\$65,000,000	\$65,000,000
2017	Local Agency Funds			\$5,606,763	\$5,606,763
2017	Regional Surface Transportation Program			\$180,000	\$180,000
2020	Regional Surface Transportation Program			\$17,415,000	\$17,415,000
>20				\$-17,873,432	\$-17,873,432
		<b>\$9,463,405</b>	<b>\$2,202,000</b>	<b>\$72,649,392</b>	<b>\$84,314,797</b>

Bridge Number: 18C0012, 18C0055

**Federal Project**

Total Cost

**\$84,314,797**

# Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group34** Lead Agency **Project 3 of 21**

Project Title  
**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$29,226,000	\$1,209,000	\$32,258,000	\$62,693,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$20,071,000	\$61,000	\$35,900,000	\$56,032,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$5,450,000	\$68,523,000	\$73,973,000
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$1,370,000	\$2,649,000	\$13,476,000	\$17,495,000
>20				\$196,450,000	\$196,450,000
		<b>\$50,667,000</b>	<b>\$9,369,000</b>	<b>\$346,607,000</b>	<b>\$406,643,000</b>

**Includes 13 Projects**

Total Cost **\$406,643,000**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **Group34** Lead Agency

Project Title  
**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$29,226,000	\$1,209,000	\$32,258,000	\$62,693,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$21,161,000	\$61,000	\$35,900,000	\$57,122,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$5,450,000	\$68,523,000	\$73,973,000
2020	SHOPP - Bridge Preservation (SHOPP AC)		\$2,632,000	\$11,401,000	\$14,033,000
>20				\$196,450,000	\$196,450,000
		<b>\$50,387,000</b>	<b>\$9,352,000</b>	<b>\$344,532,000</b>	<b>\$404,271,000</b>

**Includes 12 Projects**

Total Cost **\$404,271,000**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

### Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20717** **ELD** Lead Agency **Caltrans D3** **Project 4 of 21**

Project Title

**Sub-Project of Group34 - SR 50 Bridge Rehab at Sawmill UC**

EA Number: 0H341

Last Revised

Completion Year

PPNO: 6923

17-11

2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$920,000	\$21,000	\$8,065,000	\$9,006,000
		<b>\$920,000</b>	<b>\$21,000</b>	<b>\$8,065,000</b>	<b>\$9,006,000</b>

Project Description

Near Pollock Pines, SR 50, at Sawmill Undercrossing #25-0041 (PM R27.9/R29.8); also at Sly Park Road (PM R30.17/R31.3) - Replace bridge, restore culverts and add highway lighting [CTIPS ID 107-0000-1029] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 25-0041

**Federal Project**

Total Cost

**\$9,006,000**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **CAL20717**

**SAC**

Lead Agency

**Caltrans D3**

Project Title

**Sub-Project of Group34 - SR 99 Bridge Rehab**

EA Number: 0H341

Last Revised

Completion Year

PPNO: 6923

17-00

2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$1,090,000			\$1,090,000
2020	SHOPP - Bridge Preservation (SHOPP AC)		\$12,000	\$8,810,000	\$8,822,000
		<b>\$1,090,000</b>	<b>\$12,000</b>	<b>\$8,810,000</b>	<b>\$9,912,000</b>

Project Description

Near Pollock Pines, SR 99, at Sawmill Undercrossing #25-0041 (ED-50 PM R28.8); also in the City of Sacramento on SR 99 at 21st Avenue Undercrossing #24-0154 (Sac-99 PM 22.6) - Replace one bridge and rehabilitate one bridge deck (Toll Credits). Toll Credits for ENG, ROW, CON

**Change Jurisdiction**

Bridge Number: 25-0041

**Federal Project**

Total Cost

**\$9,912,000**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **CAL20766** SAC Lead Agency **Caltrans D3** Project 5 of 21

Project Title

**Sub-Project of Group34 - SR 99 Bridge Rehab at 21st Avenue UC**

EA Number: 0H342

Last Revised

Completion Year

PPNO: 6923B

17-11

2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$450,000	\$8,000	\$2,820,000	\$3,278,000
		<b>\$450,000</b>	<b>\$8,000</b>	<b>\$2,820,000</b>	<b>\$3,278,000</b>

Project Description

In the City of Sacramento, SR 99, at 21st Avenue Undercrossing #24-0154 (PM 21.9/23.6) - Replace bridge deck [CTIPS ID 107-0000-1107] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: #24-0154

**Federal Project**

Total Cost

**\$3,278,000**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **Group26** Lead Agency Project 6 of 21

Project Title

**Grouped Projects for Emergency Repair - SHOPP Emergency Response Program**

EA Number:

Last Revised

Completion Year

n/a

n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Response (SHOPP AC)	\$673,000	\$822,000	\$4,387,000	\$5,882,000
2019	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2019	SHOPP - Emergency Response (SHOPP AC)	\$2,240,000	\$119,000	\$7,186,000	\$9,545,000
2020	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2020	SHOPP - Emergency Response (SHOPP AC)	\$4,010,000			\$4,010,000
		<b>\$6,923,000</b>	<b>\$941,000</b>	<b>\$11,973,000</b>	<b>\$19,837,000</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

**Includes 4 Projects**

Total Cost

**\$19,837,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.



**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group26**

Lead Agency

Project Title

**Grouped Projects for Emergency Repair - SHOPP Emergency Response Program**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	2017	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
			2018	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
			2018	SHOPP - Emergency Response (SHOPP AC)	\$673,000	\$822,000	\$4,387,000	\$5,882,000
			2019	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
			2019	SHOPP - Emergency Response (SHOPP AC)	\$2,240,000	\$119,000	\$7,186,000	\$9,545,000
			2020	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
					<b>\$2,913,000</b>	<b>\$941,000</b>	<b>\$11,973,000</b>	<b>\$15,827,000</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

**Includes 3 Projects**

Total Cost **\$15,827,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20765**

**YOL**

Lead Agency

**Caltrans D3**

**Project 7 of 21**

Project Title

**Sub-Project of Group26 - SR 84 Restore Pavement and Levee Embankment**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2H460	17-11	2023	2020	SHOPP - Emergency Response (SHOPP AC)	\$4,010,000			\$4,010,000
PPNO: 9058					<b>\$4,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,010,000</b>

Project Description

Near West Sacramento, on SR 84, from 3.7 miles north of Clarksburg Road to Levee Access Road (PM 13.3/15.7) - Permanent restoration of damaged pavement and supporting levee embankment [CTIPS ID 107-0000-1102] (Toll Credits) (PE only. Total Cost is \$70,040,000). Toll Credits for ENG

**Federal Project**

Total Cost **\$4,010,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up**

SACOG ID **Group06**

Lead Agency

**Project 8 of 21**

Project Title

**Grouped Projects for Safety Improvements - SHOPP Mobility Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
2018	SHOPP - Mobility (SHOPP AC)	\$1,800,000	\$1,231,000	\$9,660,000	\$12,691,000
2019	SHOPP - Mobility (SHOPP AC)	\$702,000	\$754,000	\$20,697,000	\$22,153,000
2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
		<b>\$18,469,000</b>	<b>\$5,646,000</b>	<b>\$92,470,000</b>	<b>\$116,585,000</b>

**Includes 19 Projects**

Total Cost **\$116,585,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **Group06**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - SHOPP Mobility Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
2018	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$1,231,000	\$9,660,000	\$11,991,000
2019	SHOPP - Mobility (SHOPP AC)	\$702,000	\$754,000	\$20,697,000	\$22,153,000
2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
		<b>\$17,769,000</b>	<b>\$5,646,000</b>	<b>\$92,470,000</b>	<b>\$115,885,000</b>

**Includes 18 Projects**

Total Cost **\$115,885,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **CAL20762**

**SAC**

Lead Agency **Caltrans D3**

**Project 9 of 21**

Project Title

**Sub-Project of Group06 - SR 99 Fiber Optics**

EA Number: 0H670

Last Revised

Completion Year

PPNO: 6925

17-11

**2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Mobility (SHOPP AC)	\$700,000			\$700,000
		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

Project Description

In and near the cities of Elk Grove and Sacramento, on SR 99, from Grant Line Road to SR 50 (PM 10.0/R24.3); also on SR 51 from SR 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1) - Install fiber optic cable [CTIPS ID 107-0000-1106] (Toll Credits) (PE ONLY, total project cost is \$12,150,000.)

**Federal Project**

Total Cost

**\$700,000**

**Exempt Category:**

Construction or renovation of power, signal, and communications systems

SACOG ID **Group01**

Lead Agency

**Project 10 of 21**

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program**

EA Number:

Last Revised

Completion Year

n/a

n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$13,329,000	\$20,000	\$6,172,000	\$19,521,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,750,000	\$4,518,000	\$59,108,000	\$67,376,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$9,100,000		\$15,010,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$3,392,000	\$35,325,000	\$38,717,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$8,200,000	\$290,000	\$3,770,000	\$12,260,000
>20				\$99,660,000	\$99,660,000
		<b>\$36,329,000</b>	<b>\$17,630,000</b>	<b>\$214,235,000</b>	<b>\$268,194,000</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Includes 16 Projects**

Total Cost

**\$268,194,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

Previously Approved MTIP								
SACOG ID <b>Group01</b>			Lead Agency					
Project Title								
<b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
Project Description			2017	SHOPP - Roadway Preservation (SHOPP AC)	\$13,329,000	\$20,000	\$6,172,000	\$19,521,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,700,000	\$4,518,000	\$59,108,000	\$67,326,000
			2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$9,100,000		\$15,010,000
			2019	SHOPP - Roadway Preservation (SHOPP AC)		\$3,392,000	\$35,325,000	\$38,717,000
			2020	SHOPP - Roadway Preservation (SHOPP AC)		\$290,000	\$3,770,000	\$4,060,000
			>20				\$99,660,000	\$99,660,000
					<b>\$28,079,000</b>	<b>\$17,630,000</b>	<b>\$214,235,000</b>	<b>\$259,944,000</b>
<b>Includes 13 Projects</b>		Total Cost	<b>\$259,944,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

SACOG ID <b>CAL20764</b>			SAC		Lead Agency <b>Caltrans D3</b>		<b>Project 11 of 21</b>	
Project Title								
<b>Sub-Project of Group01 - I-80 Pavement Rehab</b>								
EA Number: 1H190	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6714	17-11	<b>2023</b>	2018	SHOPP - Roadway Preservation (SHOPP AC)	\$50,000			\$50,000
Project Description								
Near the City of Sacramento, on I-80, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue (PM M9.6/12.9) - Pavement rehabilitation [CTIPS ID 107-0000-1104] (Toll Credits) (PE only. Total Project Cost is \$18,230,000.). Toll Credits for ENG								
<b>Federal Project</b>		Total Cost	<b>\$50,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

### Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up

SACOG ID **CAL20761** SAC Lead Agency **Caltrans D3** Project 12 of 21

Project Title

**Sub-Project of Group01 - SR 50 Pavement Rehab**

EA Number: 0H080 Last Revised 17-11 Completion Year **2024**  
 PPNO: 6177

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$7,800,000			\$7,800,000
		<b>\$7,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,800,000</b>

Project Description

In the City of Sacramento, on SR 50, from I-5 to Watt Avenue (PM L0.6/R5.3) - Roadway rehabilitation [CTIPS ID 107-0000-1103] (Toll Credits) (PE Only. Total project cost is \$278,300,000). Toll Credits for ENG

**Federal Project** Total Cost **\$7,800,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20763** SAC **SUT** Lead Agency **Caltrans D3** Project 13 of 21

Project Title

**Sub-Project of Group01 - SR 99 Live Oak Rehab**

EA Number: 1H150 Last Revised 17-11 Completion Year **2021**  
 PPNO: 8378

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$400,000			\$400,000
		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

Project Description

In Live Oak, on SR 99, from 0.1 mile north of Coleman Avenue to 0.2 mile north of Ramsdell Drive (PM 39.4/41.0) - Roadway rehabilitation [CTIPS ID 107-0000-1105] (Toll Credits) (PE only. Total project cost is \$20,050,000.). Toll Credits for ENG

**Federal Project** Total Cost **\$400,000** Exempt Category: Pavement resurfacing and/or rehabilitation

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group04**

Lead Agency

**Project 14 of 21**

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
2017	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$30,132		\$1,674,885	\$1,705,017
2017	Local Transportation Fund	\$325,000			\$325,000
2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2017	Regional Surface Transportation Program	\$617,485		\$13,107,146	\$13,724,631
2017	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
2018	Local Agency Funds			\$182,410	\$182,410
2018	Local Transportation Fund			\$230,368	\$230,368
2018	Regional Surface Transportation Program			\$4,149,150	\$4,149,150
2019	Local Agency Funds		\$46,478	\$1,156,954	\$1,203,432
2019	Local Transportation Fund			\$2,375,000	\$2,375,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	Regional Surface Transportation Program		\$50,000	\$22,749,024	\$22,799,024
2020	Local Agency Funds			\$4,973,000	\$4,973,000
2020	Regional Surface Transportation Program			\$2,971,000	\$2,971,000
>20			\$2,500,000	\$11,300,000	\$13,800,000
		<b>\$7,417,792</b>	<b>\$2,744,478</b>	<b>\$100,832,563</b>	<b>\$110,994,833</b>

**Includes 35 Projects**

Total Cost

**\$110,994,833**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group04**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
			2017	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
			2017	Local Agency Funds	\$30,132		\$1,674,885	\$1,705,017
			2017	Local Transportation Fund	\$325,000			\$325,000
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
			2017	Regional Surface Transportation Program	\$617,485		\$13,107,146	\$13,724,631
			2017	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
			2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
			2018	Local Agency Funds			\$182,410	\$182,410
			2018	Local Transportation Fund			\$230,368	\$230,368
			2018	Regional Surface Transportation Program			\$4,149,150	\$4,149,150
			2019	Local Agency Funds		\$46,478	\$1,156,954	\$1,203,432
			2019	Local Transportation Fund			\$2,375,000	\$2,375,000
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Regional Surface Transportation Program		\$50,000	\$22,749,024	\$22,799,024
			2020	Local Agency Funds			\$4,973,000	\$4,973,000
			2020	Regional Surface Transportation Program			\$2,971,000	\$2,971,000
			>20			\$2,500,000	\$11,300,000	\$13,800,000
					<b>\$7,417,792</b>	<b>\$2,744,478</b>	<b>\$100,832,563</b>	<b>\$110,994,833</b>

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

**Includes 35 Projects**

Total Cost **\$110,994,833**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25553**

**PLA**

Lead Agency **City of Lincoln**

**Project 15 of 21**

Project Title

**Sub-Project of Group04 - Twelve Bridges Drive & Joiner Parkway rehabilitation**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	17-11	2018	<17		\$218,546			\$218,546
FED ID: 5089-024			2017	Regional Surface Transportation Program			\$1,114,109	\$1,114,109
					<b>\$218,546</b>	<b>\$0</b>	<b>\$1,114,109</b>	<b>\$1,332,655</b>

PPNO: n/a  
 Project Description

In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON). Toll Credits for ENG, CON

**Federal Project**

Total Cost **\$1,332,655**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **PLA25553**

**PLA**

Lead Agency **City of Lincoln**

Project Title

**Sub-Project of Group04 - Twelve Bridges Drive & Joiner Parkway rehabilitation**

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5089-024

17-02

2017

<17

\$218,546

\$218,546

PPNO: n/a

Project Description

2017 Regional Surface Transportation Program

\$1,114,109

\$1,114,109

In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON). Toll Credits for ENG, CON

**\$218,546**

**\$0**

**\$1,114,109**

**\$1,332,655**

**Federal Project**

Total Cost

**\$1,332,655**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation



**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group28**

Lead Agency

**Project 16 of 21**

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$778,000	\$437,000	\$6,314,925	\$7,529,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$82,013	\$1,876,477	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$205,350	\$180,000	\$11,064,443	\$11,449,793
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$900,000	\$29,010	\$2,282,300	\$3,211,310
2018	Regional Surface Transportation Program	\$40,000		\$1,576,183	\$1,616,183
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality	\$775,000	\$383,936	\$7,684,661	\$8,843,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$1,648,000	\$3,455,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,206,330	\$2,747,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$557,000			\$557,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$4,477,000	\$4,704,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$3,304,000	\$3,304,000
>20		\$390,000	\$3,232,000	\$55,266,500	\$58,888,500
		<b>\$26,256,975</b>	<b>\$9,163,144</b>	<b>\$141,396,073</b>	<b>\$176,816,192</b>

**Includes 72 Projects**

Total Cost

**\$176,816,192**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group28**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Conqestion Mitiqation and Air Quality	\$778,000	\$457,000	\$6,314,925	\$7,549,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$82,013	\$1,876,477	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Conqestion Mitiqation and Air Quality	\$95,000	\$180,000	\$10,980,251	\$11,255,251
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$900,000	\$29,010	\$2,282,300	\$3,211,310
2018	Regional Surface Transportation Program	\$40,000		\$1,560,375	\$1,600,375
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Conqestion Mitiqation and Air Quality	\$775,000	\$383,936	\$7,684,661	\$8,843,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$1,648,000	\$3,455,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,206,330	\$2,747,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$557,000			\$557,000
2020	Conqestion Mitiqation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$4,477,000	\$4,704,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$3,304,000	\$3,304,000
>20		\$390,000	\$3,232,000	\$55,266,500	\$58,888,500
		<b>\$26,146,625</b>	<b>\$9,183,144</b>	<b>\$141,296,073</b>	<b>\$176,625,842</b>

**Includes 72 Projects**

Total Cost

**\$176,625,842**

**Exempt Category:**

Bicycle and pedestrian facilities

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **ELD19505** **ELD** Lead Agency **EI Dorado County** **Project 17 of 21**

Project Title

**Sub-Project of Group28 - EI Dorado Hills Boulevard Class 1 Trail**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-144	17-11	2018	<17		\$195,600			\$195,600
			2018	Congestion Mitigation and Air Quality	\$20,000		\$920,269	\$940,269
					<b>\$215,600</b>	<b>\$0</b>	<b>\$920,269</b>	<b>\$1,135,869</b>

PPNO: n/a

Project Description

El Dorado Hills Boulevard, from Governor Place to Brittany Place: Upgrade an existing Class 1 trail and construct a new Class 1 Trail. (Emission Benefits in kg/day: 0.08 ROG, 0.04 NOx, 0.02 PM10, 0.02 PM2.5). Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost

**\$1,135,869**

**Exempt Category:**

Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **ELD19505** **ELD** Lead Agency **EI Dorado County**

Project Title

**Sub-Project of Group28 - EI Dorado Hills Boulevard Class 1 Trail**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-144	17-00	2018	<17		\$195,600			\$195,600
			2017	Congestion Mitigation and Air Quality		\$20,000		\$20,000
			2018	Congestion Mitigation and Air Quality			\$920,269	\$920,269
					<b>\$195,600</b>	<b>\$20,000</b>	<b>\$920,269</b>	<b>\$1,135,869</b>

PPNO: n/a

Project Description

El Dorado Hills Boulevard, from Governor Place to Brittany Place: Upgrade an existing Class 1 trail and construct a new Class 1 Trail. (Emission Benefits in kg/day: 0.08 ROG, 0.04 NOx, 0.02 PM10, 0.02 PM2.5). Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost

**\$1,135,869**

**Exempt Category:**

Bicycle and pedestrian facilities

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up**

SACOG ID **PLA25565** **PLA** Lead Agency **Placer County** **Project 18 of 21**

Project Title

**Sub-Project of Group28 - Cook Riolo Road Pathway**

EA Number: n/a Last Revised 17-11 Completion Year 2018  
 FED ID: 5919-124

PPNO: n/a  
 Project Description

Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for PE, ROW, CON]. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$625,800	\$150,000		\$775,800
2017	Congestion Mitigation and Air Quality		\$55,000		\$55,000
2018	Congestion Mitigation and Air Quality	\$90,350		\$1,759,857	\$1,850,207
2018	Regional Surface Transportation Program			\$15,808	\$15,808
		<b>\$716,150</b>	<b>\$205,000</b>	<b>\$1,775,665</b>	<b>\$2,696,815</b>

**Federal Project**

Total Cost **\$2,696,815**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **PLA25565** **PLA** Lead Agency **Placer County**

Project Title

**Sub-Project of Group28 - Cook Riolo Road Pathway**

EA Number: n/a Last Revised 17-04 Completion Year 2018  
 FED ID: 5919-124

PPNO: n/a  
 Project Description

Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for PE, ROW, CON]. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$625,800	\$150,000		\$775,800
2017	Congestion Mitigation and Air Quality		\$55,000		\$55,000
2018	Congestion Mitigation and Air Quality			\$1,675,665	\$1,675,665
		<b>\$625,800</b>	<b>\$205,000</b>	<b>\$1,675,665</b>	<b>\$2,506,465</b>

**Federal Project**

Total Cost **\$2,506,465**

**Exempt Category:** Bicycle and pedestrian facilities

### Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25000** SAC Lead Agency **City of Sacramento** Project 19 of 21

Project Title

**Sub-Project of Group28 - D W Babcock School Access Improvements**

EA Number: n/a Last Revised 17-11 Completion Year 2019

FED ID: 5002-192

PPNO: n/a  
Project Description

City of Sacramento: Woolley Way from Albatross to DW Babcock School; Cormorant Way from DW Babcock School to Babcock Park: Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$370,000			\$370,000
2019	Congestion Mitigation and Air Quality		\$66,000		\$66,000
2019	Local Agency Funds		\$9,000		\$9,000
2020	Congestion Mitigation and Air Quality			\$502,700	\$502,700
2020	Local Agency Funds			\$77,000	\$77,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
		<b>\$370,000</b>	<b>\$75,000</b>	<b>\$679,700</b>	<b>\$1,124,700</b>

**Federal Project**

Total Cost **\$1,124,700**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **SAC25000** SAC Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group28 - D W Babcock School Access Improvements**

EA Number: n/a Last Revised 17-00 Completion Year 2019

FED ID: 5002-192

PPNO: n/a  
Project Description

City of Sacramento: Woolley Way from Albatross to DW Babcock School; Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$370,000			\$370,000
2019	Congestion Mitigation and Air Quality		\$66,000		\$66,000
2019	Local Agency Funds		\$9,000		\$9,000
2020	Congestion Mitigation and Air Quality			\$502,700	\$502,700
2020	Local Agency Funds			\$77,000	\$77,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
		<b>\$370,000</b>	<b>\$75,000</b>	<b>\$679,700</b>	<b>\$1,124,700</b>

**Federal Project**

Total Cost **\$1,124,700**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group35**

Lead Agency

**Project 20 of 21**

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$64,667,858	\$64,667,858
2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
2017	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2017	FTA 5307 *			\$1,118,024	\$1,118,024
2017	FTA 5307 - E.S.			\$348,659	\$348,659
2017	FTA 5307 - Sm. Urb.			\$780,000	\$780,000
2017	FTA 5310			\$2,426,000	\$2,426,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
2017	Local Agency Funds			\$981,809	\$981,809
2017	Local Revenue Bonds			\$173,772	\$173,772
2017	State Bond - Transit			\$6,532,846	\$6,532,846
2017	State Transit Assistance Fund			\$630,308	\$630,308
2017	Transportation Development Act			\$497,517	\$497,517
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
2018	Transportation Development Act			\$98,193	\$98,193
2018	University Fees			\$440,000	\$440,000
2019	FTA 5307 - E.S.			\$308,771	\$308,771
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$99,193	\$99,193
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - E.S.			\$308,771	\$308,771
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$170,373	\$170,373
2020	University Fees			\$200,000	\$200,000
>20				\$78,004,500	\$78,004,500
		\$0	\$0	\$179,101,453	\$179,101,453

**Includes 35 Projects**

Total Cost

**\$179,101,453**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group35**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$65,197,858	\$65,197,858
			2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
			2017	FTA 5307 *			\$1,118,024	\$1,118,024
			2017	FTA 5307 - E.S.			\$348,659	\$348,659
			2017	FTA 5307 - Sm. Urb.			\$780,000	\$780,000
			2017	FTA 5310			\$2,426,000	\$2,426,000
			2017	FTA 5311			\$375,000	\$375,000
			2017	FTA 5339 *			\$460,000	\$460,000
			2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
			2017	Local - Developer - Direct Cost			\$250,000	\$250,000
			2017	Local Agency Funds			\$981,809	\$981,809
			2017	Local Revenue Bonds			\$173,772	\$173,772
			2017	State Bond - Transit			\$6,452,846	\$6,452,846
			2017	State Transit Assistance Fund			\$630,308	\$630,308
			2017	Transportation Development Act			\$497,517	\$497,517
			2018	FTA 5307 - E.S.			\$308,771	\$308,771
			2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
			2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
			2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
			2018	Transportation Development Act			\$98,193	\$98,193
			2018	University Fees			\$440,000	\$440,000
			2019	FTA 5307 - E.S.			\$308,771	\$308,771
			2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
			2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
			2019	Transportation Development Act			\$99,193	\$99,193
			2019	University Fees			\$440,000	\$440,000
			2020	FTA 5307 - E.S.			\$308,771	\$308,771
			2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
			2020	Transportation Development Act			\$170,373	\$170,373
			2020	University Fees			\$200,000	\$200,000
			>20				\$78,004,500	\$78,004,500
					\$0	\$0	\$179,101,453	\$179,101,453

**Includes 35 Projects**

Total Cost

**\$179,101,453**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25583** **PLA** Lead Agency **Placer County** **Project 21 of 21**

Project Title

**Sub-Project of Group35 - CNG Bus**

EA Number: n/a Last Revised 17-11 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2017	State Bond - Transit			\$80,000	\$80,000
		<b>\$0</b>	<b>\$0</b>	<b>\$530,000</b>	<b>\$530,000</b>

Project Description

Replace one CNG bus with one new cleaner CNG Bus for Placer County Transit. (Emissions Benefits in kg/day: NOx 0.75.)

<b>Federal Project</b>	Total Cost	<b>\$530,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
<b>Previously Approved MTIP</b>				
SACOG ID <b>PLA25583</b> <b>PLA</b> Lead Agency <b>Placer County</b>				
Project Title				
<b>Sub-Project of Group35 - CNG Bus</b>				
EA Number: n/a Last Revised 17-00 Completion Year <b>2017</b>				
Project Description				
Replace one CNG bus with one new cleaner CNG Bus for Placer County Transit. (Emissions Benefits in kg/day: NOx 0.75.)				
<b>Listed for Information Only</b>				
<b>Federal Project</b>	Total Cost	<b>\$530,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$530,000	\$530,000
		<b>\$0</b>	<b>\$0</b>	<b>\$530,000</b>	<b>\$530,000</b>