

August 3, 2017

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #10 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #10 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

Enclosures

cc: Cecilia Crenshaw, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #10 to the 2017-20 MTIP

Index of Sections

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 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

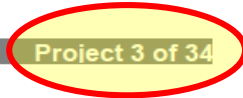
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	Project 3 of 34
Previously Approved MTIP					
<p>Project Title: Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-24 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					
<p>Project Title: Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-23 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Administrative Modification #10 to the 2017-20 MTIP Summary of Changes

Cost								
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
Group15		Grouped Projects for Operating assistance to transit agencies	\$308,679,780	\$309,060,643	\$380,863	<1%	Revise costs to grouped project for operating assistance to transit agencies.	1
SAC24596	RT	Sub-Project of Group15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017	\$2,743,419	\$3,124,282	\$380,863	14%	FFY17 Preventive Maintenance - Increase FFY17 5307 and FFY17 Local TDA funds. -JP 8/2/17	2
Total			\$311,423,199	\$312,184,925	\$761,726	<1%		

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 1 of 2

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$71,658,151	\$71,658,151
2017	FTA 5307 *			\$3,840,489	\$3,840,489
2017	FTA 5307 - Discr.			\$1,253,871	\$1,253,871
2017	FTA 5307 - E.S.			\$18,179,397	\$18,179,397
2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,820,251	\$1,820,251
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,993,878	\$7,993,878
2017	Local Transportation Fund			\$5,649,963	\$5,649,963
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$8,940,815	\$8,940,815
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - E.S.			\$17,370,301	\$17,370,301
2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2018	FTA 5311			\$1,683,831	\$1,683,831
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$7,809,432	\$7,809,432
2018	Local Transportation Fund			\$5,988,904	\$5,988,904
2018	Transportation Development Act			\$2,794,557	\$2,794,557
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2019	FTA 5311			\$610,000	\$610,000
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
2019	Transportation Development Act			\$1,710,000	\$1,710,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$309,060,643	\$309,060,643

Includes 43 Projects

Total Cost

\$309,060,643

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$71,658,151	\$71,658,151
			2017	FTA 5307 *			\$3,840,489	\$3,840,489
			2017	FTA 5307 - Discr.			\$1,253,871	\$1,253,871
			2017	FTA 5307 - E.S.			\$17,874,707	\$17,874,707
			2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
			2017	FTA 5310			\$1,577,629	\$1,577,629
			2017	FTA 5311			\$1,820,251	\$1,820,251
			2017	FTA 5337			\$11,580,302	\$11,580,302
			2017	Farebox Revenue			\$3,670,000	\$3,670,000
			2017	Local Agency Funds			\$7,993,878	\$7,993,878
			2017	Local Transportation Fund			\$5,649,963	\$5,649,963
			2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
			2017	Transportation Development Act			\$8,864,642	\$8,864,642
			2017	University Fees			\$2,658,000	\$2,658,000
			2018	FTA 5307 *			\$2,881,903	\$2,881,903
			2018	FTA 5307 - E.S.			\$17,370,301	\$17,370,301
			2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
			2018	FTA 5311			\$1,683,831	\$1,683,831
			2018	FTA 5337			\$11,487,417	\$11,487,417
			2018	Farebox Revenue			\$1,725,000	\$1,725,000
			2018	Local Agency Funds			\$7,809,432	\$7,809,432
			2018	Local Transportation Fund			\$5,988,904	\$5,988,904
			2018	Transportation Development Act			\$2,794,557	\$2,794,557
			2018	University Fees			\$2,724,000	\$2,724,000
			2019	FTA 5307 *			\$2,881,903	\$2,881,903
			2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
			2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
			2019	FTA 5311			\$610,000	\$610,000
			2019	FTA 5337			\$11,487,417	\$11,487,417
			2019	Farebox Revenue			\$1,775,000	\$1,775,000
			2019	Local Agency Funds			\$7,809,432	\$7,809,432
			2019	Local Transportation Fund			\$3,470,000	\$3,470,000
			2019	Transportation Development Act			\$1,710,000	\$1,710,000
			2019	University Fees			\$2,792,000	\$2,792,000
			2020	FTA 5307 *			\$2,881,903	\$2,881,903
			2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
			2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
			2020	FTA 5311			\$620,000	\$620,000
			2020	FTA 5337			\$11,487,417	\$11,487,417
			2020	Farebox Revenue			\$1,875,000	\$1,875,000
			2020	Local Agency Funds			\$7,809,432	\$7,809,432
			2020	Local Transportation Fund			\$3,740,000	\$3,740,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$308,679,780	\$308,679,780

Includes 43 Projects

Total Cost **\$308,679,780**

Exempt Category: Operating assistance to transit agencies

SACOG ID **SAC24596**

SAC

Lead Agency **RT**

Project 2 of 2

Project Title

Sub-Project of Group 15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

17-10

2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$2,383,834	\$2,383,834
2017	FTA 5307 - E.S.			\$592,358	\$592,358
2017	Transportation Development Act			\$148,090	\$148,090
		\$0	\$0	\$3,124,282	\$3,124,282

Project Description

City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area.
 FFY 2011 preventive maintenance: \$265,000
 FFY 2011 ADA operations: \$130,000
 FFY 2012 preventive maintenance: \$278,000
 FFY 2012 ADA operations: \$136,000
 FFY 2014 operating assistance: \$184,538
 FFY 2014 preventive maintenance: \$137,446
 FFY 2014 ADA operations: \$89,395
 FFY 2015 operating assistance: \$31,580
 FFY 2015 preventive maintenance: \$259,693 (\$135,151 going on FY17 FTA grant)
 FFY 2015 ADA operations: \$80,769
 FFY 2016 preventive maintenance: \$324,322 (\$169,539 going on FY17 FTA grant)
 FFY 2017 preventive maintenance: \$287,668

Federal Project

Total Cost **\$3,124,282**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24596**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group 15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: n/a

17-09

2017

<17

2017 FTA 5307 - E.S.

\$2,383,834

\$2,383,834

\$287,668

\$287,668

2017 Transportation Development Act

\$71,917

\$71,917

Project Description

City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000
 FFY 2011 ADA operations: \$130,000
 FFY 2012 preventive maintenance: \$278,000
 FFY 2012 ADA operations: \$136,000
 FFY 2014 operating assistance: \$184,538
 FFY 2014 preventive maintenance: \$137,446
 FFY 2014 ADA operations: \$89,395
 FFY 2015 operating assistance: \$31,580
 FFY 2015 preventive maintenance: \$259,693 (\$135,151 going on FY17 FTA grant)
 FFY 2015 ADA operations: \$80,769
 FFY 2016 preventive maintenance: \$324,322 (\$169,539 going on FY17 FTA grant)
 FFY 2017 preventive maintenance: \$287,668

\$0

\$0

\$2,743,419

\$2,743,419

Federal Project

Total Cost

\$2,743,419

Exempt Category:

Operating assistance to transit agencies