



July 20, 2011

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Ms. Falsetti:

Here for your review and approval is Administrative Modification #9 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). Changes in this Modification #9 were made by SACOG staff using the authority delegated to it by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

SACOG understands that, upon your approval, this modification will be effective immediately.

I would appreciate your expeditious review and approval of the enclosed modification. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:/Projects 11-12/0402 Fed State Prog/MTIP Mod Letter Admin #9 7-13-11

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #9 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #9 to the 2011/14 MTIP

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$56,463,580	\$57,409,923	\$946,343	2%	Various administrative changes to grouped listing.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$159,741,796	\$160,553,875	\$812,079	<1%	Various administrative changes to grouped listing.
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$3,395,233	\$3,793,032	\$397,799	12%	Various administrative changes to grouped listing.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$655,012,317	\$654,928,408	-\$83,909	0%	Various administrative changes to grouped listing.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$77,510,763	\$77,644,199	\$133,436	<1%	Various administrative changes to grouped listing.
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	\$24,503,666	\$24,503,666	\$0	0%	Various administrative changes to grouped listing.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$89,122,982	\$89,097,982	-\$25,000	0%	Various administrative changes to grouped listing.
	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	VAR79054	\$2,704,912	\$2,688,278	-\$16,634	-1%	Various administrative changes to grouped listing.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$163,736,333	\$165,169,233	\$1,432,900	<1%	Various administrative changes to grouped listing.
	Grouped Projects for Ride-sharing and van-pooling	VAR79029	\$5,766,408	\$5,766,408	0	0%	Various administrative changes to grouped listing.
	Grouped Projects for Safety Improvements	VAR79009	\$7,369,800	\$7,040,000	-\$329,800	-4%	Various administrative changes to grouped listing.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$26,256,125	\$25,435,289	-\$820,836	-3%	Various administrative changes to grouped listing.
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	\$3,986,902	\$5,512,651	\$1,525,749	38%	Various administrative changes to grouped listing.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$146,401,161	\$146,621,161	\$220,000	<1%	Various administrative changes to grouped listing.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program	VAR79012	\$5,562,478	\$6,339,478	\$777,000	14%	Various administrative changes to grouped listing.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$96,412,202	\$90,962,202	-\$5,450,000	-6%	Various administrative changes to grouped listing.
	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR79020	\$11,650,000	\$11,715,740	\$65,740	<1%	Various administrative changes to grouped listing.
City of Placerville Dept of Public Works	US 50 Western Placerville Interchanges Phase 1A/1B	ELD16060	\$9,570,232	\$9,570,232	\$0	0%	Revise funding between fiscal years
EI Dorado County Dept of Transportation	US 50 HOV Lanes - Phase 2A	ELD19287	\$24,865,200	\$24,874,000	\$8,800	<1%	Program CMIA and CMAQ funds per EDCTC. Split CMAQ across FFY 2012 and 2013 with A.C. in 2012.
Town of Loomis Dept of Public Works	Multi-Modal Parking Facility - Phase 1	PLA25182	\$1,402,232	\$1,402,232	0	0%	Advance CMAQ and other CON funds from 2012 to 2011 to reflect obligation.
Caltrans District 3	I-80 HOV Across the Top	CAL18450	\$74,500,000	\$74,500,000	0	0%	Advance CMAQ funds from 2012 to 2011 to reflect actual obligation.
City of Sacramento Dept of Transportation	Railyards Access Improvements	SAC23520	\$10,850,000	\$9,867,100	-\$982,900	-9%	Transfer deobligated \$982,900 Demo funds to SAC24414.
Sacramento Regional Transit District	South Sacramento Light Rail - Phase 2	REG15053	\$270,000,000	\$270,000,000	\$0	0%	1) Move \$1,536,000 FFY11 New Starts from Construction to PA&ED/PS&E, and \$ 3,633,600 from Construction to ROW; 2) Move \$384,000 FFY11 Local Measure A from Construction to PA&ED/PS&E, and \$ 908,400 from Construction to ROW. PE and ROW were programmed in the prior 2009/11 MTIP but were not carried over to the 2011/14 MTIP. Administrative Modification Procedures allow for the carrying over of prior programmed phases.
SACOG	New Freedom for Sacramento Urbanized Area	VAR56075	\$3,300,000	\$0	-\$3,300,000	-100%	Program project as part of transit grouped project listings. Grouped project listings for FTA New Freedom must now be broken out by individual project per FTA.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Davis Dept of Public Works	Fifth St. Road Diet	YOL19279	\$1,024,264	\$1,024,264	\$0	0%	Advance RSTP to 2011 to reflect obligation. Carry-over un-obligated balance of \$1,470 RSTP to CON.
City of West Sacramento Dept of Public Works	Tower Bridge Gateway Modification (East Phase)	YOL16491	\$13,889,000	\$13,889,000	\$0	0%	Revise funding between fiscal years. Project to convert AC in 2011.
City of Winters Dept of Public Works	Grant Avenue Channelization and Safety Improvements, Phase 2	YOL19276	0	\$250,000	\$250,000		Mark project complete and remove STIM 2 funding from prior years.
Caltrans District 3	Feather River Parkway	CAL18824	\$310,259,121	\$310,259,121	\$0	0%	Advance \$1,600,000 RSTP from 2011 to 2010 to match actual obligation.
			\$2,255,256,707	\$2,250,817,474	(\$4,439,233)	0%	

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$29,893,628	\$40,646,949
2011	Congestion Mitigation and Air Quality			\$4,093,212	\$4,093,212
2011	FTA 5307			\$273,826	\$273,826
2011	FTA 5316			\$121,147	\$121,147
2011	FTA 5317 - New Freedom			\$413,441	\$413,441
2011	Local Agency Funds			\$860,775	\$860,775
2011	Local Transportation Fund			\$60,179	\$60,179
2011	RIP - Public Transportation Account			\$537,000	\$537,000
2011	RIP - State Cash			\$907,000	\$907,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2011	Transportation Development Act			\$9,500	\$9,500
2012	Congestion Mitigation and Air Quality			\$3,000,000	\$3,000,000
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Local Agency Funds			\$780,270	\$780,270
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program			\$1,489,353	\$1,489,353
2012	Transportation Development Act			\$23,237	\$23,237
2013	RIP - State Cash			\$125,000	\$125,000
2014	RIP - State Cash			\$632,500	\$632,500
>14				\$631,500	\$631,500
		\$10,753,321	\$0	\$46,656,602	\$57,409,923

Includes 38 Projects

Total Cost

\$57,409,923

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$29,893,628	\$40,646,949
2011	Conqestion Mitiqation and Air Quality			\$3,493,212	\$3,493,212
2011	FTA 5317 - New Freedom			\$200,000	\$200,000
2011	Local Agency Funds			\$801,789	\$801,789
2011	RIP - State Cash			\$907,000	\$907,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Conqestion Mitiqation and Air Quality			\$3,600,000	\$3,600,000
2012	FTA 5317 - New Freedom			\$200,000	\$200,000
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Local Agency Funds			\$908,006	\$908,006
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Prooram			\$1,489,353	\$1,489,353
2012	Transportation Development Act			\$23,237	\$23,237
2013	RIP - State Cash			\$125,000	\$125,000
2014	RIP - State Cash			\$632,500	\$632,500
>14				\$631,500	\$631,500
		\$10,753,321	\$0	\$45,710,259	\$56,463,580

Includes 30 Projects

Total Cost

\$56,463,580

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$14,680,812	\$3,667,340	\$25,244,458	\$43,592,610
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$530,949	\$332,500	\$2,840,021	\$3,703,470
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$391,021	\$92,000	\$2,681,470	\$3,164,491
2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000
2011	Othr. State - State Cash		\$30,750	\$789,250	\$820,000
2011	RIP - STP Enhancements	\$100,000		\$1,000,000	\$1,100,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program		\$510,000	\$577,209	\$1,087,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax			\$2,744,000	\$2,744,000
2011	Safe Routes to School		\$24,500		\$24,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act		\$512,566	\$11,500	\$524,066
2012	Congestion Mitigation and Air Quality	\$348,057	\$39,835	\$5,780,971	\$6,168,863
2012	Local - Developer - Transportation Improvement Fee	\$12,956			\$12,956
2012	Local Agency Funds	\$755,554	\$5,165	\$341,925	\$1,102,644
2012	Local Transportation Fund		\$25,000		\$25,000
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000		\$3,627,844	\$4,127,844
2012	Regional Surface Transportation Program Exchange			\$136,955	\$136,955
2012	Road Fund			\$91,648	\$91,648
2012	Sacramento County Measure A Sales Tax			\$727,814	\$727,814
2012	Safe Routes to School			\$850,000	\$850,000
2012	Safe Routes to School (SR2S)		\$50,000	\$1,571,943	\$1,621,943
2012	State Bond - State and Local Partnership Program			\$1,081,000	\$1,081,000
2012	Transportation Development Act	\$13,000		\$235,570	\$248,570
2013	Congestion Mitigation and Air Quality	\$317,000	\$60,000	\$3,800,190	\$4,177,190
2013	Local Agency Funds	\$44,666	\$120,103	\$1,876,869	\$2,041,638
2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987
2013	RIP - STP Enhancements	\$59,315		\$376,253	\$435,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	State Bond - State and Local Partnership Program			\$428,000	\$428,000
2013	Transportation Development Act	\$33,000		\$69,000	\$102,000
2014	Congestion Mitigation and Air Quality			\$2,749,000	\$2,749,000
2014	Local - Developer - Transportation Improvement Fee			\$20,000	\$20,000
2014	Local Agency Funds		\$500,000	\$10,025,591	\$10,525,591

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

2014	Local Transportation Fund			\$100.000	\$100.000
2014	Othr. State - State Cash			\$40.000	\$40.000
2014	Regional Surface Transportation Program			\$4,779.409	\$4,779.409
2014	Road Fund			\$47.000	\$47.000
2014	Sacramento County Measure A Sales Tax	\$5,000.000			\$5,000.000
2014	Transportation Development Act			\$178.000	\$178.000
>14		\$1,690.100	\$525.000	\$53,508.330	\$55,723.430
		\$24,630,151	\$6,957,188	\$128,966,536	\$160,553,875

Includes 58 Projects

Total Cost

\$160,553,875

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$13,808,036	\$3,664,374	\$25,473,458	\$42,945,868
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$74,245	\$100,000	\$5,877,521	\$6,051,766
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$331,850		\$3,643,470	\$3,975,320
2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000
2011	Othr. State - State Cash		\$30,750	\$789,250	\$820,000
2011	RIP - STP Enhancements	\$100,000		\$1,000,000	\$1,100,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program		\$510,000	\$1,476,053	\$1,986,053
2011	Sacramento County Measure A Sales Tax			\$2,744,000	\$2,744,000
2011	Safe Routes to School			\$1,417,000	\$1,417,000
2011	Safe Routes to School (SR2S)		\$50,000	\$850,000	\$900,000
2011	Transportation Development Act		\$490,000	\$11,500	\$501,500
2012	Congestion Mitigation and Air Quality	\$804,761	\$39,835	\$2,098,271	\$2,942,867
2012	Local - Developer - Transportation Improvement Fee	\$12,956			\$12,956
2012	Local Agency Funds	\$814,725	\$5,165	\$341,925	\$1,161,815
2012	Local Transportation Fund		\$25,000		\$25,000
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000		\$2,729,000	\$3,229,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Road Fund			\$91,648	\$91,648
2012	Sacramento County Measure A Sales Tax			\$727,814	\$727,814
2012	State Bond - State and Local Partnership Program			\$1,081,000	\$1,081,000
2012	Transportation Development Act	\$13,000		\$200,442	\$213,442
2013	Congestion Mitigation and Air Quality	\$317,000	\$60,000	\$3,800,190	\$4,177,190
2013	Local Agency Funds	\$44,666	\$120,103	\$1,876,869	\$2,041,638
2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987
2013	RIP - STP Enhancements	\$59,315		\$376,253	\$435,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	State Bond - State and Local Partnership Program			\$428,000	\$428,000
2013	Transportation Development Act	\$33,000		\$69,000	\$102,000
2014	Congestion Mitigation and Air Quality		\$232,500	\$2,749,000	\$2,981,500
2014	Local - Developer - Transportation Improvement Fee			\$20,000	\$20,000
2014	Local Agency Funds		\$592,000	\$10,025,591	\$10,617,591
2014	Local Transportation Fund			\$100,000	\$100,000
2014	Othr. State - State Cash			\$40,000	\$40,000

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

2014	Regional Surface Transportation Program			\$4,779,409	\$4,779,409
2014	Road Fund			\$47,000	\$47,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Transportation Development Act			\$178,000	\$178,000
>14		\$1,690,100	\$525,000	\$53,508,330	\$55,723,430
		\$23,698,509	\$6,820,977	\$129,222,310	\$159,741,796

Includes 59 Projects

Total Cost **\$159,741,796**

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79051**

Lead Agency

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,000	\$70,000
2011	Benefit Assessment District			\$541,824	\$541,824
2011	Congestion Mitigation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000
2011	FTA 5307	\$187,596		\$426,228	\$613,824
2011	FTA 5309 (c) - Bus			\$225,720	\$225,720
2011	FTA 5317 - New Freedom			\$318,239	\$318,239
2011	Local Agency Funds			\$74,430	\$74,430
2011	RIP - Public Transportation Account			\$650,000	\$650,000
2011	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435
2011	Transportation Development Act			\$79,560	\$79,560
2012	FTA 5307			\$64,000	\$64,000
2012	FTA 5317 - New Freedom			\$40,000	\$40,000
2012	Local Agency Funds			\$16,000	\$16,000
2012	Local Transportation Fund			\$10,000	\$10,000
2012	Regional Surface Transportation Program			\$430,000	\$430,000
2013	FTA 5307			\$124,000	\$124,000
2013	Local Agency Funds			\$31,000	\$31,000
2014	FTA 5307			\$268,000	\$268,000
2014	Local Agency Funds			\$67,000	\$67,000
		\$212,597	\$36,000	\$3,544,435	\$3,793,032

Includes 7 Projects

Total Cost

\$3,793,032

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,000	\$70,000
2011	Benefit Assessment District			\$541,824	\$541,824
2011	Congestion Mitigation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000
2011	FTA 5307	\$187,596		\$426,228	\$613,824
2011	FTA 5309 (c) - Bus			\$225,720	\$225,720
2011	Local Agency Funds			\$74,430	\$74,430
2011	RIP - Public Transportation Account			\$650,000	\$650,000
2011	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435
2012	FTA 5307			\$64,000	\$64,000
2012	FTA 5317 - New Freedom			\$40,000	\$40,000
2012	Local Agency Funds			\$16,000	\$16,000
2012	Local Transportation Fund			\$10,000	\$10,000
2012	Regional Surface Transportation Program			\$430,000	\$430,000
2013	FTA 5307			\$124,000	\$124,000
2013	Local Agency Funds			\$31,000	\$31,000
2014	FTA 5307			\$268,000	\$268,000
2014	Local Agency Funds			\$67,000	\$67,000
		\$212,597	\$36,000	\$3,146,636	\$3,395,233

Includes 6 Projects

Total Cost

\$3,395,233

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$17,380,701	\$17,380,701
2011	Benefit Assessment District			\$100,000	\$100,000
2011	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2011	FTA 5307			\$25,456,818	\$25,456,818
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,173,511	\$2,173,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141,942	\$32,141,942
2011	Local Agency Funds			\$9,035,775	\$9,035,775
2011	Local Transportation Fund			\$27,184,519	\$27,184,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,069,104	\$9,069,104
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,208,132	\$25,208,132
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,430,390	\$1,430,390
2012	FTA 5317 - New Freedom			\$25,294	\$25,294
2012	Farebox Revenue			\$33,344,000	\$33,344,000
2012	Local Agency Funds			\$9,052,945	\$9,052,945
2012	Local Transportation Fund			\$27,936,424	\$27,936,424
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$9,705,000	\$9,705,000
2012	Transportation Development Act			\$9,800,805	\$9,800,805
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,044,402	\$26,044,402
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$79,000	\$79,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,595,707	\$8,595,707
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2014	FTA 5307			\$26,910,763	\$26,910,763

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809
2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,089,194	\$9,089,194
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
				\$0	\$0
				\$654,928,408	\$654,928,408

Includes 48 Projects

Total Cost

\$654,928,408

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$17,380,701	\$17,380,701
2011	Benefit Assessment District			\$100,000	\$100,000
2011	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2011	FTA 5307			\$24,642,910	\$24,642,910
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$1,365,850	\$1,365,850
2011	FTA 5317 - New Freedom			\$145,294	\$145,294
2011	Farebox Revenue			\$32,105,940	\$32,105,940
2011	Local Agency Funds			\$8,144,317	\$8,144,317
2011	Local Transportation Fund			\$27,445,030	\$27,445,030
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$8,300,737	\$8,300,737
2011	University Fees			\$2,758,000	\$2,758,000
2012	FTA 5307			\$24,848,132	\$24,848,132
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,430,390	\$1,430,390
2012	FTA 5316			\$1,000,000	\$1,000,000
2012	FTA 5317 - New Freedom			\$25,294	\$25,294
2012	Farebox Revenue			\$33,344,000	\$33,344,000
2012	Local Agency Funds			\$9,052,945	\$9,052,945
2012	Local Transportation Fund			\$28,436,424	\$28,436,424
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$9,705,000	\$9,705,000
2012	Transportation Development Act			\$9,710,805	\$9,710,805
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$25,684,402	\$25,684,402
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$1,079,000	\$1,079,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,935,482	\$28,935,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,505,707	\$8,505,707
2013	University Fees			\$2,883,000	\$2,883,000

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

2014	Conqestion Mitiqation and Air Quality			\$2,000.000	\$2,000.000
2014	FTA 5307			\$26,550.763	\$26,550.763
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718.809	\$9,718.809
2014	FTA 5311			\$1,257.413	\$1,257.413
2014	FTA 5316			\$1,081.000	\$1,081.000
2014	Farebox Revenue			\$40,700.000	\$40,700.000
2014	Local Agency Funds			\$16,466.702	\$16,466.702
2014	Local Transportation Fund			\$22,889,248	\$22,889,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$8,999,194	\$8,999,194
2014	University Fees			\$2,948.000	\$2,948.000
>14				\$4,000.000	\$4,000.000
				\$0	\$0
				\$655,012,317	\$655,012,317

Includes 40 Projects

Total Cost **\$655,012,317**

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,379,221	\$33,729,221
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$60,000		\$115,194	\$175,194
2011	Regional Surface Transportation Program			\$3,028,982	\$3,028,982
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Sacramento County Measure A Sales Tax	\$65,000		\$335,000	\$400,000
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local Agency Funds	\$72,181		\$510,725	\$582,906
2012	Regional Surface Transportation Program	\$519,837		\$10,866,378	\$11,386,215
2012	Road Fund	\$5,735		\$215,103	\$220,838
2012	Sacramento County Measure A Sales Tax	\$150,000		\$758,106	\$908,106
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality			\$1,645,000	\$1,645,000
2013	Local Agency Funds		\$72,834	\$508,225	\$581,059
2013	Regional Surface Transportation Program		\$562,165	\$8,309,919	\$8,872,084
2013	Road Fund	\$200,000		\$1,607,870	\$1,807,870
2013	Sacramento County Measure A Sales Tax			\$369,000	\$369,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$1,260,000	\$1,260,000
2014	Local Agency Funds			\$315,795	\$315,795
2014	Regional Surface Transportation Program			\$1,649,687	\$1,649,687
2014	Road Fund			\$46,902	\$46,902
2014	Transportation Development Act			\$14,284	\$14,284
		\$2,727,253	\$634,999	\$74,281,947	\$77,644,199

Includes 37 Projects

Total Cost

\$77,644,199

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,379,221	\$33,729,221
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$60,000		\$280,231	\$340,231
2011	Regional Surface Transportation Program			\$1,815,847	\$1,815,847
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Sacramento County Measure A Sales Tax	\$65,000		\$335,000	\$400,000
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local Agency Funds	\$72,181		\$553,842	\$626,023
2012	Regional Surface Transportation Program	\$519,837		\$9,587,923	\$10,107,760
2012	Road Fund	\$5,735		\$215,103	\$220,838
2012	Sacramento County Measure A Sales Tax	\$150,000		\$758,106	\$908,106
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality			\$1,645,000	\$1,645,000
2013	Local Agency Funds		\$72,834	\$508,225	\$581,059
2013	Regional Surface Transportation Program		\$562,165	\$8,309,919	\$8,872,084
2013	Road Fund	\$200,000		\$1,607,870	\$1,807,870
2013	Sacramento County Measure A Sales Tax			\$369,000	\$369,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$1,260,000	\$1,260,000
2014	Local Agency Funds			\$1,014,840	\$1,014,840
2014	Regional Surface Transportation Program			\$3,100,642	\$3,100,642
2014	Road Fund			\$46,902	\$46,902
2014	Transportation Development Act			\$14,284	\$14,284
		\$2,727,253	\$634,999	\$74,148,511	\$77,510,763

Includes 37 Projects

Total Cost

\$77,510,763

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79039**

Lead Agency

Project Title

Grouped Projects for Plantings, landscaping, etc.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,559,000	\$1,617,000	\$13,023,344	\$17,199,344
2011	IIP - STP Enhancements	\$30,000			\$30,000
2011	Local Agency Funds	\$100,000		\$593,000	\$693,000
2011	RIP - STP Enhancements			\$495,000	\$495,000
2011	SHOPP - Roadside Pres. (State Cash)	\$34,410	\$688	\$344,100	\$379,198
2011	SHOPP - Roadside Preservation (SHOPP AC)	\$265,590	\$5,312	\$2,655,900	\$2,926,802
2012	Federal Demonstration Funds			\$851,989	\$851,989
2012	IIP - STP Enhancements	\$106,236	\$8,853		\$115,089
2012	IIP - State Cash	\$13,764	\$1,147		\$14,911
2012	Local Agency Funds			\$749,000	\$749,000
2013	IIP - STP Enhancements			\$918,056	\$918,056
2013	IIP - State Cash			\$118,944	\$118,944
2013	Regional Surface Transportation Program			\$11,574	\$11,574
2013	Sacramento County Measure A Sales Tax			\$759	\$759
		\$3,109,000	\$1,633,000	\$19,761,666	\$24,503,666

Includes 10 Projects

Total Cost

\$24,503,666

**Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings**

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Plantings, landscaping, etc.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,559,000	\$1,617,000	\$13,023,344	\$17,199,344
2011	Federal Demonstration Funds			\$851,989	\$851,989
2011	IIP - STP Enhancements	\$30,000			\$30,000
2011	Local Agency Funds	\$100,000		\$593,000	\$693,000
2011	RIP - STP Enhancements			\$495,000	\$495,000
2011	SHOPP - Roadside Pres. (State Cash)	\$34,410	\$688	\$344,100	\$379,198
2011	SHOPP - Roadside Preservation (SHOPP AC)	\$265,590	\$5,312	\$2,655,900	\$2,926,802
2012	IIP - STP Enhancements	\$106,236	\$8,853		\$115,089
2012	IIP - State Cash	\$13,764	\$1,147		\$14,911
2012	Local Agency Funds			\$749,000	\$749,000
2013	IIP - STP Enhancements			\$918,056	\$918,056
2013	IIP - State Cash			\$118,944	\$118,944
2013	Regional Surface Transportation Program			\$11,574	\$11,574
2013	Sacramento County Measure A Sales Tax			\$759	\$759
		\$3,109,000	\$1,633,000	\$19,761,666	\$24,503,666

Includes 10 Projects

Total Cost

\$24,503,666

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,518,377	\$58,518,377
2011	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2011	Congestion Mitigation and Air Quality			\$250,000	\$250,000
2011	FTA 5307			\$392,000	\$392,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$600,000	\$600,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$992,500	\$992,500
2011	Transportation Development Act			\$1,030,500	\$1,030,500
2011	University Fees			\$20,000	\$20,000
2012	AB 2766			\$400,000	\$400,000
2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5310			\$600,000	\$600,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Bond - Transit			\$1,600,000	\$1,600,000
2012	State Transit Assistance Fund			\$417,000	\$417,000
2012	Transportation Development Act			\$1,000,000	\$1,000,000
2012	University Fees			\$30,000	\$30,000
2013	AB 2766			\$100,000	\$100,000
2013	Congestion Mitigation and Air Quality			\$2,086,279	\$2,086,279
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$1,790,739	\$1,790,739
2013	University Fees			\$40,000	\$40,000
2014	Congestion Mitigation and Air Quality			\$737,021	\$737,021
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,208,566	\$4,208,566
2014	University Fees			\$150,000	\$150,000
>14				\$750,000	\$750,000
		\$0	\$0	\$89,097,982	\$89,097,982

Includes 23 Projects

Total Cost

\$89,097,982

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,518,377	\$58,518,377
2011	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2011	Congestion Mitigation and Air Quality			\$250,000	\$250,000
2011	FTA 5307			\$412,000	\$412,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$600,000	\$600,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$992,500	\$992,500
2011	Transportation Development Act			\$1,030,500	\$1,030,500
2011	University Fees			\$25,000	\$25,000
2012	AB 2766			\$400,000	\$400,000
2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5310			\$600,000	\$600,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Bond - Transit			\$1,600,000	\$1,600,000
2012	State Transit Assistance Fund			\$417,000	\$417,000
2012	Transportation Development Act			\$1,000,000	\$1,000,000
2012	University Fees			\$30,000	\$30,000
2013	AB 2766			\$100,000	\$100,000
2013	Congestion Mitigation and Air Quality			\$2,086,279	\$2,086,279
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$1,790,739	\$1,790,739
2013	University Fees			\$40,000	\$40,000
2014	Congestion Mitigation and Air Quality			\$737,021	\$737,021
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,208,566	\$4,208,566
2014	University Fees			\$150,000	\$150,000
>14				\$750,000	\$750,000
		\$0	\$0	\$89,122,982	\$89,122,982

Includes 24 Projects

Total Cost

\$89,122,982

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79054**

Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$275,912	\$275,912
2011	FTA 5307			\$77,293	\$77,293
2011	FTA 5309 (c) - Bus			\$222,400	\$222,400
2011	Local Agency Funds			\$19,323	\$19,323
2011	Local Transportation Fund			\$55,600	\$55,600
2011	RIP - Public Transportation Account			\$1,150,000	\$1,150,000
2012	FTA 5307			\$101,600	\$101,600
2012	Local Agency Funds			\$23,000	\$23,000
2012	State Bond - Transit			\$10,000	\$10,000
2012	Transportation Development Act			\$2,400	\$2,400
2013	FTA 5307			\$119,000	\$119,000
2013	Local Agency Funds			\$25,750	\$25,750
2013	State Bond - Transit			\$10,000	\$10,000
2013	Transportation Development Act			\$4,000	\$4,000
2014	FTA 5307			\$108,000	\$108,000
2014	Local Agency Funds			\$27,000	\$27,000
2014	State Bond - Transit			\$85,000	\$85,000
>14				\$372,000	\$372,000
		\$0	\$0	\$2,688,278	\$2,688,278

Includes 5 Projects

Total Cost

\$2,688,278

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$275,912	\$275,912
2011	FTA 5307			\$90,600	\$90,600
2011	FTA 5309 (c) - Bus			\$222,400	\$222,400
2011	Local Agency Funds			\$22,650	\$22,650
2011	Local Transportation Fund			\$55,600	\$55,600
2011	RIP - Public Transportation Account			\$1,150,000	\$1,150,000
2012	FTA 5307			\$101,600	\$101,600
2012	Local Agency Funds			\$23,000	\$23,000
2012	State Bond - Transit			\$10,000	\$10,000
2012	Transportation Development Act			\$2,400	\$2,400
2013	FTA 5307			\$119,000	\$119,000
2013	Local Agency Funds			\$25,750	\$25,750
2013	State Bond - Transit			\$10,000	\$10,000
2013	Transportation Development Act			\$4,000	\$4,000
2014	FTA 5307			\$108,000	\$108,000
2014	Local Agency Funds			\$27,000	\$27,000
2014	State Bond - Transit			\$85,000	\$85,000
>14				\$372,000	\$372,000
		\$0	\$0	\$2,704,912	\$2,704,912

Includes 5 Projects

Total Cost **\$2,704,912**

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79050**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$17,920,783	\$1,741,521	\$87,039,033	\$106,701,337
2011	Congestion Mitigation and Air Quality	\$48,204		\$300,000	\$348,204
2011	Demo HPP - Demonstration - SAFETEA-LU			\$3,432,900	\$3,432,900
2011	FTA 5307			\$700,000	\$700,000
2011	FTA 5309 (c) - Bus	\$3,101,560			\$3,101,560
2011	Local Agency Funds	\$380,380		\$100,000	\$480,380
2011	Local Transportation Fund			\$62,500	\$62,500
2011	RIP - Public Transportation Account			\$10,704,000	\$10,704,000
2011	Sacramento County Measure A Sales Tax	\$395,010		\$1,450,000	\$1,845,010
2011	State Bond - Transit			\$38,868	\$38,868
2011	State Transit Assistance Fund			\$512,500	\$512,500
2011	Transportation Development Act	\$6,245			\$6,245
2012	IIP - STP Enhancements	\$47,000		\$2,500,000	\$2,547,000
2012	Local Agency Funds		\$362,031		\$362,031
2012	Local Transportation Fund			\$4,550,000	\$4,550,000
2012	Othr. State - State Cash	\$48,000			\$48,000
2013	FTA 5307	\$375,000		\$1,200,000	\$1,575,000
2013	IIP - STP Enhancements	\$103,000			\$103,000
2013	Othr. State - State Cash	\$102,000			\$102,000
2013	Transportation Development Act	\$450,000		\$2,500,000	\$2,950,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
2014	Local Agency Funds			\$1,000,000	\$1,000,000
2014	Local Transportation Fund			\$124,083	\$124,083
2014	Othr. State - State Cash			\$1,350,000	\$1,350,000
2014	Regional Surface Transportation Program			\$950,000	\$950,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
		\$22,977,182	\$2,103,552	\$140,088,499	\$165,169,233

Includes 15 Projects

Total Cost

\$165,169,233

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$17,920,783	\$1,741,521	\$87,289,033	\$106,951,337
2011	Conqestion Mitigation and Air Quality	\$48,204		\$300,000	\$348,204
2011	Demo HPP - Demonstration - SAFETEA-LU			\$2,000,000	\$2,000,000
2011	FTA 5307			\$700,000	\$700,000
2011	FTA 5309 (c) - Bus	\$3,101,560			\$3,101,560
2011	Local Agency Funds	\$380,380		\$100,000	\$480,380
2011	Local Transportation Fund			\$62,500	\$62,500
2011	RIP - Public Transportation Account			\$10,704,000	\$10,704,000
2011	Sacramento County Measure A Sales Tax	\$395,010		\$1,200,000	\$1,595,010
2011	State Bond - Transit			\$38,868	\$38,868
2011	State Transit Assistance Fund			\$512,500	\$512,500
2011	Transportation Development Act	\$6,245			\$6,245
2012	IIP - STP Enhancements	\$47,000		\$2,500,000	\$2,547,000
2012	Local Agency Funds		\$362,031		\$362,031
2012	Local Transportation Fund			\$4,550,000	\$4,550,000
2012	Othr. State - State Cash	\$48,000			\$48,000
2013	FTA 5307	\$375,000		\$1,200,000	\$1,575,000
2013	IIP - STP Enhancements	\$103,000			\$103,000
2013	Othr. State - State Cash	\$102,000			\$102,000
2013	Transportation Development Act	\$450,000		\$2,500,000	\$2,950,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
2014	Local Agency Funds			\$1,000,000	\$1,000,000
2014	Local Transportation Fund			\$124,083	\$124,083
2014	Othr. State - State Cash			\$1,350,000	\$1,350,000
2014	Regional Surface Transportation Program			\$950,000	\$950,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
		\$22,977,182	\$2,103,552	\$138,655,599	\$163,736,333

Includes 16 Projects

Total Cost

\$163,736,333

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79010**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,099,183	\$546,000	\$5,445,389	\$7,090,572
2011	Local - Developer - Transportation Improvement Fe			\$157,066	\$157,066
2011	Local Agency Funds			\$2,553,470	\$2,553,470
2011	Other Fed - Highway Safety Improvement Program			\$4,681,530	\$4,681,530
2011	Regional Surface Transportation Program Exchange			\$9,795	\$9,795
2011	Transportation & Community System Preservation			\$333,062	\$333,062
2012	Local Agency Funds			\$215,700	\$215,700
2012	Other Fed - Highway Safety Improvement Program			\$1,937,400	\$1,937,400
2013	Local Agency Funds			\$319,170	\$319,170
2013	Other Fed - Highway Safety Improvement Program			\$5,108,030	\$5,108,030
2013	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2013	Road Fund			\$493,070	\$493,070
2014	Local Agency Funds			\$278,600	\$278,600
2014	Other Fed - Highway Safety Improvement Program			\$1,851,100	\$1,851,100
2014	Regional Surface Transportation Program Exchange			\$47,924	\$47,924
		\$1,099,183	\$546,000	\$23,790,106	\$25,435,289

Includes 26 Projects

Total Cost

\$25,435,289

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,124,183	\$546,000	\$4,355,814	\$6,025,997
2011	Local - Developer - Transportation Improvement Fee			\$157,066	\$157,066
2011	Local Agency Funds			\$2,694,590	\$2,694,590
2011	Other Fed - High Risk Rural Road Program			\$522,000	\$522,000
2011	Other Fed - Highway Safety Improvement Program			\$4,481,010	\$4,481,010
2011	Transportation & Community System Preservation			\$333,062	\$333,062
2012	Local Agency Funds			\$260,180	\$260,180
2012	Other Fed - Highway Safety Improvement Program			\$2,337,720	\$2,337,720
2013	Local Agency Funds			\$419,170	\$419,170
2013	Other Fed - Highway Safety Improvement Program			\$5,837,030	\$5,837,030
2013	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2013	Road Fund			\$574,700	\$574,700
2014	Local Agency Funds			\$278,600	\$278,600
2014	Other Fed - Highway Safety Improvement Program			\$1,926,700	\$1,926,700
2014	Regional Surface Transportation Program Exchange			\$49,500	\$49,500
		\$1,124,183	\$546,000	\$24,585,942	\$26,256,125

Includes 27 Projects

Total Cost

\$26,256,125

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79002**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
2012	SHOPP - Collision Reduction (SHOPP AC)	\$11,153,009	\$13,810,680	\$43,551,448	\$68,515,137
2012	SHOPP - Collision Reduction (State Cash)	\$1,444,991	\$1,789,320	\$5,642,552	\$8,876,863
2013	SHOPP - Collision Reduction (SHOPP AC)	\$763,129	\$578,100	\$3,227,804	\$4,569,033
2013	SHOPP - Collision Reduction (STP)	\$185,913	\$106,236	\$690,534	\$982,683
2013	SHOPP - Collision Reduction (State Cash)	\$122,958	\$88,664	\$507,662	\$719,284
2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,305,321	\$1,941,463	\$7,567,544	\$11,814,328
2014	SHOPP - Collision Reduction (State Cash)	\$298,679	\$251,537	\$980,456	\$1,530,672
		\$24,750,000	\$21,550,400	\$100,320,761	\$146,621,161

Includes 20 Projects

Total Cost **\$146,621,161**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,188,462	\$165,551	\$13,745,168	\$16,099,181
2011	SHOPP - Collision Reduction (State Cash)	\$283,538	\$21,449	\$1,780,832	\$2,085,819
2012	SHOPP - Collision Reduction (SHOPP AC)	\$13,191,855	\$15,931,859	\$52,706,335	\$81,830,049
2012	SHOPP - Collision Reduction (State Cash)	\$1,709,145	\$2,064,141	\$6,828,665	\$10,601,951
2013	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2013	SHOPP - Collision Reduction (SHOPP AC)	\$978,257	\$367,399	\$3,169,374	\$4,515,030
2013	SHOPP - Collision Reduction (STP)	\$185,913	\$106,236	\$690,534	\$982,683
2013	SHOPP - Collision Reduction (State Cash)	\$150,830	\$61,365	\$500,092	\$712,287
		\$24,237,000	\$21,514,400	\$100,649,761	\$146,401,161

Includes 20 Projects

Total Cost **\$146,401,161**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79012**

Lead Agency

Project Title

Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$125,000		\$2,964,611	\$3,089,611
2011	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
2011	Regional Surface Transportation Program Exchange			\$163,896	\$163,896
2011	State Bond - Local Streets and Roads			\$200,000	\$200,000
2013	Local Agency Funds			\$315,500	\$315,500
2013	Other Fed - High Risk Rural Road Program			\$1,606,500	\$1,606,500
		\$125,000	\$0	\$6,214,478	\$6,339,478

Includes 6 Projects

Total Cost **\$6,339,478**

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$125,000		\$807,611	\$932,611
2011	Local Agency Funds			\$34,500	\$34,500
2011	Other Fed - High Risk Rural Road Program			\$1,274,471	\$1,274,471
2011	Regional Surface Transportation Program Exchange			\$163,896	\$163,896
2011	State Bond - Local Streets and Roads			\$200,000	\$200,000
2012	Local Agency Funds			\$180,000	\$180,000
2012	Other Fed - High Risk Rural Road Program			\$855,000	\$855,000
2013	Local Agency Funds			\$315,500	\$315,500
2013	Other Fed - High Risk Rural Road Program			\$1,606,500	\$1,606,500
		\$125,000	\$0	\$5,437,478	\$5,562,478

Includes 5 Projects

Total Cost **\$5,562,478**

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR79047**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$8,446,316	\$797,001	\$14,439,437	\$23,682,754
2011	Congestion Mitigation and Air Quality	\$22,900		\$1,284,647	\$1,307,547
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$1,229,780	\$1,629,780
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,765,000	\$7,765,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	State Bond - Transit	\$2,967		\$29,206	\$32,173
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Local Agency Funds	\$50,000	\$500,000	\$2,500,000	\$3,050,000
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$2,346,000	\$2,346,000
2013	Congestion Mitigation and Air Quality	\$150,000		\$2,583,740	\$2,733,740
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$661,923		\$3,982,050	\$4,643,973
2013	Local Transportation Fund	\$230,000	\$60,000		\$290,000
2013	Redevelopment Funds	\$19,434		\$162,701	\$182,135
2014	Congestion Mitigation and Air Quality			\$2,104,218	\$2,104,218
2014	Local Agency Funds		\$100,000	\$2,221,923	\$2,321,923
2014	Local Transportation Fund			\$207,843	\$207,843
2014	RIP - STP Enhancements			\$4,311,412	\$4,311,412
2014	RIP - State Cash			\$558,590	\$558,590
2014	University Fees			\$186,000	\$186,000
>14			\$1,000,000	\$17,364,467	\$18,364,467
		\$12,233,074	\$2,957,001	\$75,772,127	\$90,962,202

Includes 27 Projects

Total Cost

\$90,962,202

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$8,446,316	\$797,001	\$14,439,437	\$23,682,754
2011	Congestion Mitigation and Air Quality	\$22,900		\$1,284,647	\$1,307,547
2011	FTA 5307	\$136,000		\$661,234	\$797,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$250,000	\$50,000	\$1,229,780	\$1,529,780
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,765,000	\$7,765,000
2011	Redevelopment Funds	\$15,200		\$60,175	\$75,375
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	State Bond - Transit	\$2,967		\$29,206	\$32,173
2011	Transportation Development Act	\$12,000		\$101,934	\$113,934
2012	Local Agency Funds	\$50,000	\$500,000	\$2,500,000	\$3,050,000
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$2,346,000	\$2,346,000
2012	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
2013	Congestion Mitigation and Air Quality	\$150,000		\$2,583,740	\$2,733,740
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$661,923		\$3,982,050	\$4,643,973
2013	Local Transportation Fund	\$230,000	\$60,000		\$290,000
2013	Redevelopment Funds	\$19,434		\$162,701	\$182,135
2014	Congestion Mitigation and Air Quality			\$2,104,218	\$2,104,218
2014	Local Agency Funds			\$2,221,923	\$2,221,923
2014	Local Transportation Fund			\$207,843	\$207,843
2014	RIP - STP Enhancements			\$4,311,412	\$4,311,412
2014	RIP - State Cash			\$558,590	\$558,590
2014	University Fees			\$186,000	\$186,000
>14			\$1,000,000	\$23,014,467	\$24,014,467
		\$12,083,663	\$2,857,001	\$81,471,538	\$96,412,202

Includes 28 Projects

Total Cost

\$96,412,202

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **ELD16060**

El Dorado County

Lead Agency **City of Placerville Dept of Public Works**

Project Title

US 50 Western Placerville Interchanges Phase 1A/1B

EA Number: 372801

Last Revised

Completion Year

PPNO: 3L00

11-09

2014

Project Description

Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive. Realign Fair Lane to accommodate new improvements, bicycle/pedestrian improvements, widened shoulders, retaining walls. (HPP #3280) (Phase 2 is ELD19347) (Emissions Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,145,232			\$3,145,232
2011	Demo - Annual Appropriations Act		\$450,000		\$450,000
2012	Demo - Annual Appropriations Act			\$150,000	\$150,000
2012	Local Agency Funds			\$5,825,000	\$5,825,000
		\$3,145,232	\$450,000	\$5,975,000	\$9,570,232

Federal Project

Total Cost

\$9,570,232

Previously Approved MTIP

El Dorado County

Lead Agency **City of Placerville Dept of Public Works**

Project Title

US 50 Western Placerville Interchanges Phase 1A/1B

EA Number: 372801

Last Revised

Completion Year

PPNO: 3L00

11-06

2014

Project Description

Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive. Realign Fair Lane to accommodate new improvements, bicycle/pedestrian improvements, widened shoulders, retaining walls. (HPP #3280) (Phase 2 is ELD19347) (Emissions Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,145,232			\$3,145,232
2011	Demo - Annual Appropriations Act		\$450,000		\$450,000
2014	Demo - Annual Appropriations Act			\$150,000	\$150,000
2014	Local Agency Funds			\$5,825,000	\$5,825,000
		\$3,145,232	\$450,000	\$5,975,000	\$9,570,232

Federal Project

Total Cost

\$9,570,232

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **ELD19287**

El Dorado County

Lead Agency **El Dorado County Dept of Transportation**

Project Title

US 50 HOV Lanes - Phase 2A

EA Number: 03-3A712

Last Revised

11-09

Completion Year

2014

Project Description

Phase 2A (Bass Lake Rd to Cameron Park Dr) - Add HOV lanes in median of US50 between Bass Lake Rd and Cameron Park Dr Interchanges. PA&ED completed by Caltrans. Caltrans advancing project design through Cooperative Agreement with the County. Intergovernmental Agreement between County and Shingle Springs Band of Miwok Indians for funding (coded as Local Agency Funds). (Emission Benefits in kg/day: 19 ROG, 20 NOx, 12 PM10.) (See ELD19211/CIP53113 for Phase 1, ELD19290/CIP53122 for Phase 2B and ELD19289/CIP53116 for future unfunded Phase 3 in the MTP). CIP53113

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,410,000			\$3,410,000
2012	Congestion Mitigation and Air Quality			\$5,238,272	\$5,238,272
2012	Loc Funds - Local Agency Funds (AC)			\$5,238,272	\$5,238,272
2012	Local Agency Funds		\$130,000	\$1,357,456	\$1,487,456
2012	State Bond - Corridor Mobility Program			\$9,500,000	\$9,500,000
2013	Congestion Mitigation and Air Quality			\$5,238,272	\$5,238,272
2013	Loc Funds - Local Agency Funds (AC)			\$-5,238,272	\$-5,238,272
		\$3,410,000	\$130,000	\$21,334,000	\$24,874,000

Federal Project

Total Cost

\$24,874,000

**Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings**

Previously Approved MTIP

El Dorado County

Lead Agency **El Dorado County Dept of Transportation**

Project Title

US 50 HOV Lanes - Phase 2A

EA Number: 03-3A712

Last Revised

11-00

Completion Year

2014

Project Description

Phase 2A (Bass Lake Rd to Cameron Park Dr) - Add HOV lanes in median of US50 between Bass Lake Rd and Cameron Park Dr Interchanges.

PA&ED completed by Caltrans. Caltrans advancing project design through Cooperative Agreement with the County. Intergovernmental Agreement between County and Shingle Springs Band of Miwok Indians for funding (coded as Local Agency Funds). (See ELD19211/CIP53113 for Phase 1, ELD19290/CIP53122 for Phase 2B and ELD19289/CIP53116 for future unfunded Phase 3 in the MTP). CIP53113

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,409,900	\$300		\$3,410,200
2012	Local - Developer - Transportation Improvement Fe		\$130,000		\$130,000
2013	Local Agency Funds			\$15,320,000	\$15,320,000
2014	Local Agency Funds			\$6,005,000	\$6,005,000
		\$3,409,900	\$130,300	\$21,325,000	\$24,865,200

Regionally Significant

Total Cost

\$24,865,200

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **PLA25182**

Placer County

Lead Agency **Town of Loomis Dept of Public Works**

Project Title

Multi-Modal Parking Facility - Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5442-007

11-09

2012

Project Description

Multi-modal parking facility, bus stop & bicycle & pedestrian improvements on approximately 10 acres of Union Pacific property on Horseshoe Bar Road, adjacent to downtown Loomis. Phase 1 includes environmental, engineering & design, property acquisition & initial construction; future phases 2 & 3 cover construction only. (Emission benefits in kg/day: 0.1 ROG, 0.08 NOx, 0.03 PM10) (State Cash is State Park funds.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$452,612			\$452,612
2011	Congestion Mitigation and Air Quality			\$195,627	\$195,627
2011	Local Agency Funds	\$207,388		\$326,605	\$533,993
2011	Othr. State - State Cash			\$220,000	\$220,000
		\$660,000	\$0	\$742,232	\$1,402,232

Federal Project

Total Cost

\$1,402,232

Previously Approved MTIP

Placer County

Lead Agency **Town of Loomis Dept of Public Works**

Project Title

Multi-Modal Parking Facility - Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5442-007

11-00

2012

Project Description

Multi-modal parking facility, bus stop & bicycle & pedestrian improvements on approximately 10 acres of Union Pacific property on Horseshoe Bar Road, adjacent to downtown Loomis. Phase 1 includes environmental, engineering & design, property acquisition & initial construction; future phases 2 & 3 cover construction only. (Emission benefits in kg/day: 0.1 ROG, 0.08 NOx, 0.03 PM10) (State Cash is State Park funds.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$452,612			\$452,612
2012	Congestion Mitigation and Air Quality			\$195,627	\$195,627
2012	Local Agency Funds	\$207,388		\$326,605	\$533,993
2012	Othr. State - State Cash			\$220,000	\$220,000
		\$660,000	\$0	\$742,232	\$1,402,232

Federal Project

Total Cost

\$1,402,232

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **CAL18450**

Sacramento County

Lead Agency **Caltrans District 3**

Project Title

I-80 HOV Across the Top

EA Number: 37970

Last Revised

Completion Year

FED ID: 6203-010

11-09

2016

PPNO: 6689

Project Description

Sacramento County, on I-80 from RT Station (Longview) to the Sacramento River: Construct high occupancy vehicle lanes (Emissions Benefits: ROG 67, NOx 62, PM10 55 kg/day) [Project using "tapered match," matching CMAQ funds with bond funds during later phases.]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$7,900,000	\$1,000,000		\$8,900,000
2011	Congestion Mitigation and Air Quality		\$500,000		\$500,000
2011	Sacramento County Measure A Sales Tax		\$100,000		\$100,000
2011	State Bond - Corridor Mobility Program			\$65,000,000	\$65,000,000
		\$7,900,000	\$1,600,000	\$65,000,000	\$74,500,000

Federal Project

Total Cost

\$74,500,000

Previously Approved MTIP

Sacramento County

Lead Agency **Caltrans District 3**

Project Title

I-80 HOV Across the Top

EA Number: 37970

Last Revised

Completion Year

FED ID: 6203-010

11-07

2016

PPNO: 6689

Project Description

Sacramento County, on I-80 from RT Station (Longview) to the Sacramento River: Construct high occupancy vehicle lanes (Emissions Benefits: ROG 67, NOx 62, PM10 55 kg/day) [Project using "tapered match," matching CMAQ funds with bond funds during later phases.]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$7,900,000	\$1,000,000		\$8,900,000
2011	State Bond - Corridor Mobility Program			\$65,000,000	\$65,000,000
2012	Congestion Mitigation and Air Quality		\$500,000		\$500,000
2012	Sacramento County Measure A Sales Tax		\$100,000		\$100,000
		\$7,900,000	\$1,600,000	\$65,000,000	\$74,500,000

Federal Project

Total Cost

\$74,500,000

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **SAC23520**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Railyards Access Improvements

EA Number: 928491L

Last Revised

Completion Year

FED ID: 5002-128 5002-149

11-09

2012

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,400,000		\$8,467,100	\$9,867,100
		\$1,400,000	\$0	\$8,467,100	\$9,867,100

Project Description

Provide 3 access improvements in North Central Business District: 1) At I-5/Richards Blvd. Interchange, construct ramp and signal modifications. 2) Jibboom St., from Richards Blvd. to Railyards Blvd., make frontage improvements and turn pockets. 3) Bercut Dr., from Bannan St. south to Railyards Blvd., extend as a two-lane road. (HPP #2788 and #3784)

Listed for Information Only

Federal Project

Total Cost

\$9,867,100

Previously Approved MTIP

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Railyards Access Improvements

EA Number: 928491L

Last Revised

Completion Year

FED ID: 5002-128 5002-149

11-00

2012

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,400,000		\$9,450,000	\$10,850,000
		\$1,400,000	\$0	\$9,450,000	\$10,850,000

Project Description

Provide 3 access improvements in North Central Business District: 1) At I-5/Richards Blvd. Interchange, construct ramp and signal modifications. 2) Jibboom St., from Richards Blvd. to Railyards Blvd., make frontage improvements and turn pockets. 3) Bercut Dr., from Bannan St. south to Railyards Blvd., extend as a two-lane road. (HPP #2788 and #3784)

Listed for Information Only

Federal Project

Total Cost

\$10,850,000

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **REG15053**

Sacramento County

Lead Agency **Sacramento Regional Transit District**

Project Title

South Sacramento Light Rail - Phase 2

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L05

11-09

2016

Project Description

In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities. (The four year financially constrained part of the MTIP contains \$114,805,353 of local, state, and federal funds. The SRTD planned date of revenue service is December 2014. Of the \$95,188,000 that is later than 2014, \$85,600,000 is assumed to be FTA 5309 (b) New Starts funding and \$9,528,000 is State Bond Transit funding.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$24,615,407	\$248,517	\$26,074,784	\$50,938,708
2011	FTA 5309 (b) - New Starts	\$1,536,000	\$3,633,600	\$1,760,400	\$6,930,000
2011	RIP - Public Transportation Account			\$4,307,000	\$4,307,000
2011	Sacramento County Measure A Sales Tax	\$384,000	\$908,400	\$127,600	\$1,420,000
2011	State Bond - Transit			\$2,876,939	\$2,876,939
2012	FTA 5309 (b) - New Starts			\$38,000,000	\$38,000,000
2012	State Bond - State and Local Partnership Program			\$7,200,000	\$7,200,000
2012	State Bond - Transit			\$10,733,702	\$10,733,702
2013	Certificates of Participation			\$41,405,651	\$41,405,651
2013	State Bond - Transit			\$9,000,000	\$9,000,000
2014	State Bond - Transit			\$2,000,000	\$2,000,000
>14				\$95,188,000	\$95,188,000
		\$26,535,407	\$4,790,517	\$238,674,076	\$270,000,000

Federal Project

Total Cost

\$270,000,000

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

Previously Approved MTIP

Sacramento County

Lead Agency **Sacramento Regional Transit District**

Project Title

South Sacramento Light Rail - Phase 2

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L05

11-08

2016

Project Description

In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities. (The four year financially constrained part of the MTIP contains \$114,805,353 of local, state, and federal funds. The SRTD planned date of revenue service is December 2014. Of the \$95,188,000 that is later than 2014, \$85,600,000 is assumed to be FTA 5309 (b) New Starts funding and \$9,528,000 is State Bond Transit funding.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$24,615,407	\$248,517	\$26,074,784	\$50,938,708
2011	FTA 5309 (b) - New Starts			\$6,930,000	\$6,930,000
2011	RIP - Public Transportation Account			\$4,307,000	\$4,307,000
2011	Sacramento County Measure A Sales Tax			\$1,420,000	\$1,420,000
2011	State Bond - Transit			\$2,876,939	\$2,876,939
2012	FTA 5309 (b) - New Starts			\$38,000,000	\$38,000,000
2012	State Bond - State and Local Partnership Program			\$7,200,000	\$7,200,000
2012	State Bond - Transit			\$10,733,702	\$10,733,702
2013	Certificates of Participation			\$41,405,651	\$41,405,651
2013	State Bond - Transit			\$9,000,000	\$9,000,000
2014	State Bond - Transit			\$2,000,000	\$2,000,000
>14				\$95,188,000	\$95,188,000
		\$24,615,407	\$248,517	\$245,136,076	\$270,000,000

Federal Project

Total Cost

\$270,000,000

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **VAR56075** **Various Counties** Lead Agency **SACOG**

Project Title New Freedom for Sacramento Urbanized Area								
EA Number: n/a	Last Revised 11-09	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				DELETED				

Project Description
 This project represents funding for FTA 5317/New Freedom projects in the Sacramento Urbanized Area funded by FFY 2011-2014 New Freedom funds.

Other Total Cost **\$0** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

Various Counties Lead Agency **SACOG**

Project Title New Freedom for Sacramento Urbanized Area								
EA Number: n/a	Last Revised 11-00	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5317 - New Freedom			\$550,000	\$550,000
			2011	Local Transportation Fund			\$275,000	\$275,000
			2012	FTA 5317 - New Freedom			\$550,000	\$550,000
			2012	Local Transportation Fund			\$275,000	\$275,000
			2013	FTA 5317 - New Freedom			\$550,000	\$550,000
			2013	Local Transportation Fund			\$275,000	\$275,000
			2014	FTA 5317 - New Freedom			\$550,000	\$550,000
			2014	Local Transportation Fund			\$275,000	\$275,000
							\$0	\$0
							\$3,300,000	\$3,300,000

Federal Project Total Cost **\$3,300,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **YOL19279**

Yolo County

Lead Agency **City of Davis Dept of Public Works**

Project Title

Fifth St. Road Diet

EA Number: n/a

Last Revised

Completion Year

FED ID: 5238-053

11-09

2015

Project Description

Central Davis, on Fifth Street between A St. and L St.: Create a "road diet" or lane reduction. Within the existing right-of-way, add bicycle lanes, turn pockets, and medians and install new traffic controls for a new lane configuration.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds	\$12,660			\$12,660
2011	Regional Surface Transportation Program	\$88,530			\$88,530
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Local Agency Funds			\$175,604	\$175,604
2013	Regional Surface Transportation Program			\$247,470	\$247,470
		\$101,190	\$0	\$923,074	\$1,024,264

Federal Project

Total Cost

\$1,024,264

Previously Approved MTIP

Yolo County

Lead Agency **City of Davis Dept of Public Works**

Project Title

Fifth St. Road Diet

EA Number: n/a

Last Revised

Completion Year

FED ID: 5238-053

11-00

2015

Project Description

Central Davis, on Fifth Street between A St. and L St.: Create a "road diet" or lane reduction. Within the existing right-of-way, add bicycle lanes, turn pockets, and medians and install new traffic controls for a new lane configuration.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2014	Local Agency Funds	\$12,660		\$175,604	\$188,264
2014	Regional Surface Transportation Program	\$90,000		\$246,000	\$336,000
		\$102,660	\$0	\$921,604	\$1,024,264

Federal Project

Total Cost

\$1,024,264

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **YOL16491**

Yolo County

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

Tower Bridge Gateway Modification (East Phase)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-028

11-09

2013

Project Description

In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,150,000	\$3,250,000	\$9,878,000	\$14,278,000
2011	Congestion Mitigation and Air Quality			\$689,000	\$689,000
2011	Loc Funds - Local Agency Funds (AC)			\$-4,189,000	\$-4,189,000
2011	Othr. State - State Cash			\$1,000,000	\$1,000,000
2011	Regional Surface Transportation Program			\$2,111,000	\$2,111,000
		\$1,150,000	\$3,250,000	\$9,489,000	\$13,889,000

Federal Project

Total Cost

\$13,889,000

Previously Approved MTIP

Yolo County

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

Tower Bridge Gateway Modification (East Phase)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-028

11-00

2013

Project Description

In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,150,000	\$3,250,000	\$9,878,000	\$14,278,000
2013	Congestion Mitigation and Air Quality			\$689,000	\$689,000
2013	Loc Funds - Local Agency Funds (AC)			\$-4,189,000	\$-4,189,000
2013	Othr. State - State Cash			\$1,000,000	\$1,000,000
2013	Regional Surface Transportation Program			\$2,111,000	\$2,111,000
		\$1,150,000	\$3,250,000	\$9,489,000	\$13,889,000

Federal Project

Total Cost

\$13,889,000

Sacramento Area Council of Governments
Administrative Modification #9 - Individual and Grouped Project Listings

SACOG ID **CAL18824**

Yuba County

Lead Agency **Caltrans District 3**

Project Title

Feather River Parkway

EA Number: 3E010

Last Revised

Completion Year

PPNO: 9814

11-09

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,259,121			\$5,259,121
>14		\$14,000,000	\$69,000,000	\$222,000,000	\$305,000,000
		\$19,259,121	\$69,000,000	\$222,000,000	\$310,259,121

Project Description

In City of Marysville, construct a new alignment for SR70 and SR20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR 20 and continuing to reconnect with SR 70 north of town.

Listed for Information Only

Federal Project

Total Cost **\$310,259,121**

Previously Approved MTIP

Yuba County

Lead Agency **Caltrans District 3**

Project Title

Feather River Parkway

EA Number: 3E010

Last Revised

Completion Year

PPNO: 9814

11-00

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$510,126			\$510,126
2011	Local Agency Funds	\$148,995			\$148,995
2011	Local Matching Funds	\$3,000,000			\$3,000,000
2011	Regional Surface Transportation Program	\$1,600,000			\$1,600,000
>14		\$14,000,000	\$69,000,000	\$222,000,000	\$305,000,000
		\$19,259,121	\$69,000,000	\$222,000,000	\$310,259,121

Project Description

In City of Marysville, construct a new alignment for SR70 and SR20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR 20 and continuing to reconnect with SR 70 north of town.

Federal Project

Total Cost **\$310,259,121**

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56078		VAR79046 - Various Counties		Lead Agency California Dept. of Aging				
Project Title New Freedom Mobility Management								
EA Number: n/a	Last Revised 11-09	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			DELETED					
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Mobility Management project to develop and implement a statewide plan that increases and enhances transportation services, quality and access, coordination of local resources for travel training, scheduling, dispatching and operational support, and a one-stop call center for seniors and adults with disabilities.								
Other		Total Cost	\$0	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Previously Approved MTIP		Various Counties		Lead Agency California Dept. of Aging				
Project Title New Freedom Mobility Management								
EA Number: n/a	Last Revised 11-01	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5317 - New Freedom			\$200,000	\$200,000
			2011	Local Agency Funds			\$50,000	\$50,000
			2012	FTA 5317 - New Freedom			\$200,000	\$200,000
			2012	Local Agency Funds			\$50,000	\$50,000
					\$0	\$0	\$500,000	\$500,000
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Mobility Management project to develop and implement a statewide plan that increases and enhances transportation services, quality and access, coordination of local resources for travel training, scheduling, dispatching and operational support, and a one-stop call center for seniors and adults with disabilities.								
Federal Project		Total Cost	\$500,000	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56006 VAR79046 - Various Counties			Lead Agency Sac. Metro Air Quality Management District			
Project Title Spare the Air Phase 2						
EA Number: n/a	Last Revised 11-09	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 6236-009			<11		\$1,355,473	\$3,574,855
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			2011	Congestion Mitigation and Air Quality		\$600,000
Project Description Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes			2011	Local Agency Funds		\$77,736
					\$1,355,473	\$4,252,591
					\$0	\$2,897,118
Federal Project			Total Cost \$4,252,591			
			Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Previously Approved MTIP			Various Counties				Lead Agency Sac. Metro Air Quality Management District			
Project Title Spare the Air Phase 2										
EA Number: n/a	Last Revised 11-00	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue				
FED ID: 6236-009			<11		\$1,355,473	\$3,574,855				
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			2012	Congestion Mitigation and Air Quality		\$600,000				
Project Description Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes			2012	Local Agency Funds		\$77,736				
					\$1,355,473	\$4,252,591				
					\$0	\$2,897,118				
Federal Project			Total Cost \$4,252,591							
			Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions						

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56028 VAR79046 - Various Counties			Lead Agency SACOG			
Project Title Connect Card						
EA Number: n/a	Last Revised 11-09	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 3164			<11			\$7,715,550
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			2011	Congestion Mitigation and Air Quality		\$250,000
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx)			2011	RIP - Public Transportation Account		\$468,543
			2011	State Bond - Transit		\$2,485,033
					\$0	\$0
					\$10,919,126	\$10,919,126
Federal Project		Total Cost	\$10,919,126			
Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Previously Approved MTIP			Various Counties				Lead Agency SACOG			
Project Title Universal Transit Fare Card										
EA Number: n/a	Last Revised 11-00	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PPNO: 3164			<11				\$7,715,550	\$7,715,550		
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			2011	Congestion Mitigation and Air Quality			\$250,000	\$250,000		
Project Description Universal Transit Fare Card Procurement & Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant. [This project has \$537k STIP in 2010, but will implement AB3090 in order to use State Bond Transit in 2008] (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx)			2011	State Bond - Transit			\$2,485,033	\$2,485,033		
					\$0	\$0	\$10,450,583	\$10,450,583		
Federal Project		Total Cost	\$10,450,583							
Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions								

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56084		VAR79046 - Various Counties		Lead Agency SACOG	
Project Title JARC Program Administration					
EA Number: n/a	Last Revised 11-09	Completion Year 2012	Fed FY 2011	Revenue Source FTA 5316	Engineering
					Right of Way
					Construction
					Total Revenue
					\$29,581
					\$29,581
					\$29,581
					\$29,581
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction Project Description SACOG JARC Administration and Planning Activities (FTA 5316) 3% of Sacramento Urbanized Area JARC Funds allocated to SACOG by the regional Transit Coordinating Committee (TCC) for FFY 2009. Matching funds are not required for program/project administration FTA JARC funds.					
Federal Project		Total Cost	\$29,581	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

SACOG ID VAR56094		VAR79046 - Various Counties		Lead Agency SACOG	
Project Title JARC Program Administration & Planning					
EA Number: n/a	Last Revised 11-09	Completion Year 2013	Fed FY 2011	Revenue Source FTA 5316	Engineering
					Right of Way
					Construction
					Total Revenue
					\$56,566
					\$56,566
					\$56,566
					\$56,566
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction Project Description The SACOG Transit Coordinating Committee allows SACOG to claim 3% of the JARC and New Freedom funds for Program (project) Administration purposes. In FFY 2010 the TCC allowed SACOG to claim an additional 3% to fund the required update of the SACOG Public Transit and Human Services Transportation Coordinated Plan that must be updated on the same schedule as the SACOG MTP (RTP). These JARC Administration funds do not require a match.					
Federal Project		Total Cost	\$56,566	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56085		VAR79046 - Various Counties		Lead Agency SACOG	
Project Title New Freedom Program Administration					
EA Number: n/a	Last Revised 11-09	Completion Year 2013	Fed FY 2011	Revenue Source FTA 5317 - New Freedom	Engineering \$0
					Right of Way \$0
					Construction \$13,708
					Total Revenue \$13,708
<p>Grouped Listing Title: Grouped Projects for Activities that do not lead to construction</p> <p>Project Description The SACOG Transit Coordinating Committee (TCC) allows SACOG to claim 3% of the available New Freedom funds for program/project administration. SACOG will continue to manage and administer the New Freedom program for the Sacramento Urbanized Area. No matching funds are required for FTA New Freedom program administration funds. (Funds are from FFY 2009)</p>					
Federal Project		Total Cost \$13,708	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID	VAR56098	VAR79046 - Various Counties	Lead Agency	SACOG				
Project Title								
New Freedom Program Administration and Planning								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-09	2013	2011	FTA 5317 - New Freedom			\$31,016	\$31,016
					\$0	\$0	\$31,016	\$31,016
Grouped Listing Title:								
Grouped Projects for Activities that do not lead to construction								
Project Description								
Each FY the SACOG Transit Coordinating Committee (TCC) allows SACOG to claim 3% of the available FTA New Freedom funds for Program (project) Administration. For FFY 2010 the TCC allowed SACOG to claim an additional 3% to complete the update of the SACOG Public Transit and Human Services Transportation Coordinated Plan as required on the same schedule as the MTP (RTP). Matching funds are not required for New Freedom Program (project) Administration funds.								
Federal Project	Total Cost	\$31,016	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID	VAR56087	VAR79046 - Various Counties	Lead Agency	SACOG				
Project Title								
Paratransit, Inc. Mobility Management								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-09	2013	2011	FTA 5317 - New Freedom			\$125,000	\$125,000
							\$31,250	\$31,250
					\$0	\$0	\$156,250	\$156,250
Grouped Listing Title:								
Grouped Projects for Activities that do not lead to construction								
Project Description								
Provide Mobility Management services, specifically: Employer supported transportation options, Travel Training, and Travel Ambassador Services.								
Federal Project	Total Cost	\$156,250	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56095		VAR79046 - Various Counties		Lead Agency SACOG				
Project Title Paratransit, Inc. Mobility Management								
EA Number: n/a	Last Revised 11-09	Completion Year 2013						
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Establish a Transportation Management Association in the South Sacramento area. The project will encompass mobility management activities such as, planning for and implementing programs designed to coordinate transportation services and mobility options for disabled, senior, and low income populations. Providing options to those who are unable to independently access existing alternative commute options by introducing the following programs: Employer supported transportation options; Travel Training; Travel Ambassador Services.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5317 - New Freedom			\$205,717	\$205,717
			2011	Local Transportation Fund			\$51,429	\$51,429
					\$0	\$0	\$257,146	\$257,146
Federal Project		Total Cost	\$257,146	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID	VAR56081	VAR79046 - Various Counties	Lead Agency	SACOG		
Project Title						
Regional Transit On-Board Survey for Connect Card						
EA Number: n/a	Last Revised	Completion Year				
	11-09	2014				
Grouped Listing Title:						
Grouped Projects for Activities that do not lead to construction						
Project Description						
Pre and post on-board survey of transit riders to determine current market and subsequent availability and usage of the Connect Card (VAR56028). This will identify needs for outreach and develop strategies to increase Connect Card availability and usage for underrepresented transit riders.						
			Engineering	Right of Way	Construction	Total Revenue
Fed FY	Revenue Source					
2011	FTA 5307				\$273,826	\$273,826
2011	RIP - Public Transportation Account				\$68,457	\$68,457
			\$0	\$0	\$342,283	\$342,283
Federal Project		Total Cost			\$342,283	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID	VAR56096	VAR79046 - Various Counties	Lead Agency	SACOG		
Project Title						
Roseville Transit Mobility Management						
EA Number: n/a	Last Revised	Completion Year				
	11-09	2016				
Grouped Listing Title:						
Grouped Projects for Activities that do not lead to construction						
Project Description						
The proposed mobility management services would enhance the ability of passengers to successfully ride transit in multiple areas (Placer County, Loomis, Rocklin, Lincoln, Auburn and Roseville). The goal of the program would include providing travel training from transit staff, trip planning training, and practice trips with staff.						
			Engineering	Right of Way	Construction	Total Revenue
Fed FY	Revenue Source					
2011	FTA 5317 - New Freedom				\$38,000	\$38,000
2011	Transportation Development Act				\$9,500	\$9,500
			\$0	\$0	\$47,500	\$47,500
Federal Project		Total Cost			\$47,500	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56088		VAR79046 - Various Counties		Lead Agency SACOG				
Project Title SACOG After 9PM Alternative Transit/Transportation Study								
EA Number: n/a	Last Revised 11-09	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5316			\$35,000	\$35,000
			2011	Local Transportation Fund			\$8,750	\$8,750
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					\$0	\$0	\$43,750	\$43,750
Project Description This Study conducted by SACOG to describe viable transportation options for those transit dependent person who need to travel after 9 PM for employment, training and educational purposes. The study builds on the recently completed SACOG Lifeline Transportation Study and will use recently released Census 2010 data.								
Federal Project		Total Cost	\$43,750	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID ELD19186		VAR79030 - El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Project Title Northside School Class I Bike Path - Phase 1 & 2								
EA Number: 2E480	Last Revised 11-09	Completion Year 2013						
FED ID: 5925-070								
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. CIP72304/72306								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$872,776	\$2,966		\$875,742
			2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
			2011	Safe Routes to School		\$24,500		\$24,500
			2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
			2011	Transportation Development Act		\$22,566		\$22,566
			2012	Conqestion Mitigation and Air Quality			\$645,200	\$645,200
			2012	Regional Surface Transportation Proaram Exchange			\$99,955	\$99,955
			2012	Safe Routes to School			\$850,000	\$850,000
			2012	Safe Routes to School (SR2S)			\$721,943	\$721,943
			2012	Transportation Development Act			\$35,128	\$35,128
					\$931,642	\$136,211	\$2,352,226	\$3,420,079
Federal Project		Total Cost	\$3,420,079	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP		El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Project Title Northside School Class I Bike Path - Phase 1 (SR-193)								
EA Number: 2E480	Last Revised 11-01	Completion Year 2012						
FED ID: 5925-070								
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)								
Project Description Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for approx. 0.82 mile (Phase 1). (See ELD19286/CIP72306 for Phase 2). CIP72304								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11				\$526,551	\$526,551
			2012	Regional Surface Transportation Program Exchange			\$35,500	\$35,500
			2012	Safe Routes to School			\$850,000	\$850,000
					\$0	\$0	\$1,412,051	\$1,412,051
Federal Project		Total Cost	\$1,412,051	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA19910		VAR79030 - Placer County		Lead Agency City of Roseville Dept of Public Works	
Project Title Dry Creek Greenway Trail					
EA Number: n/a	Last Revised 11-09	Completion Year 2015			
FED ID: 5182-058					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail.					
			Total Cost	\$2,265,875	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Congestion Mitigation and Air Quality	\$456,704			\$456,704
2011	Local Agency Funds	\$59,171			\$59,171
2014	Local Agency Funds		\$500,000		\$500,000
>14				\$1,250,000	\$1,250,000
		\$515,875	\$500,000	\$1,250,000	\$2,265,875

Previously Approved MTIP		Placer County		Lead Agency City of Roseville Dept of Public Works	
Project Title Dry Creek Greenway Trail					
EA Number: n/a	Last Revised 11-01	Completion Year 2015			
FED ID: 5182-058					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail.					
			Total Cost	\$2,265,875	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Congestion Mitigation and Air Quality	\$456,704			\$456,704
2012	Local Agency Funds	\$59,171			\$59,171
2014	Local Agency Funds		\$500,000		\$500,000
>14				\$1,250,000	\$1,250,000
		\$515,875	\$500,000	\$1,250,000	\$2,265,875

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC24130 VAR79030 - Sacramento County			Lead Agency City of Elk Grove					
Project Title Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge								
EA Number: n/a	Last Revised 11-09	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-015			<11		\$1,294,150			\$1,294,150
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2011	Congestion Mitigation and Air Quality		\$100,000		\$100,000
Project Description Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day).			2011	Local Agency Funds	\$311,850			\$311,850
TCM: Yes			2012	Congestion Mitigation and Air Quality			\$3,037,500	\$3,037,500
			2012	Regional Surface Transportation Program			\$898,844	\$898,844
			2012	Safe Routes to School (SR2S)		\$50,000	\$850,000	\$900,000
					\$1,606,000	\$150,000	\$4,786,344	\$6,542,344
Federal Project		Total Cost	\$6,542,344	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP			Sacramento County				Lead Agency City of Elk Grove	
Project Title Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge								
EA Number: n/a	Last Revised 11-00	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-015			<11		\$1,294,150			\$1,294,150
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2011	Congestion Mitigation and Air Quality		\$100,000	\$3,037,500	\$3,137,500
Project Description Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day).			2011	Local Agency Funds	\$311,850			\$311,850
TCM: Yes			2011	Regional Surface Transportation Program			\$898,844	\$898,844
			2011	Safe Routes to School (SR2S)		\$50,000	\$850,000	\$900,000
					\$1,606,000	\$150,000	\$4,786,344	\$6,542,344
Federal Project		Total Cost	\$6,542,344	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC24488 VAR79030 - Sacramento County			Lead Agency Sacramento County Dept of Transportation		
Project Title Marconi Ave. Bike/Ped Improvement Phase II					
EA Number: n/a	Last Revised 11-09	Completion Year 2015			
FED ID: 5924-171					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Marconi Ave., Walnut Ave. to Garfield Ave., fill in gaps in sidewalks, add street lights, pedestrian safety improvements, and restripe bicycle lanes to meet standards. (Emission Benefits in kg/day: 0.25 ROG, 0.13 Nox, 0.03 PM10)					
			Total Cost	\$1,878,330	Exempt Category:
			Bicycle and pedestrian facilities		

Previously Approved MTIP			Sacramento County			Lead Agency Sacramento County Dept of Transportation		
Project Title Marconi Ave. Bike/Ped Improvement Phase II								
EA Number: n/a	Last Revised 11-00	Completion Year 2015						
FED ID: 5924-171								
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Marconi Ave., Walnut Ave. to Garfield Ave., fill in gaps in sidewalks, add street lights, pedestrian safety improvements, and restripe bicycle lanes to meet standards. (Emission Benefits in kg/day: 0.25 ROG, 0.13 Nox, 0.03 PM10)								
			Total Cost	\$1,878,330	Exempt Category:			
			Bicycle and pedestrian facilities					

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56086		VAR79051 - Various Counties		Lead Agency SACOG				
Project Title Regional Transit ADA Rehab/Renovation								
EA Number: n/a	Last Revised 11-09	Completion Year 2013						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5317 - New Freedom			\$318,239	\$318,239
			2011	Transportation Development Act			\$79,560	\$79,560
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks							\$0	\$0
Project Description SRTD Rehab/Renovation to Enhance ADA Accessibility at Transit Stops/Stations. Provide enhanced system access for persons with disabilities, including particularly persons with visual impairments.							\$397,799	\$397,799
Federal Project		Total Cost	\$397,799	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25498		VAR79057 - Placer County		Lead Agency City of Roseville Dept of Public Works		
Project Title Roseville Preventive Maintenance and ADA Operations 2010-2014						
EA Number: n/a	Last Revised 11-09	Completion Year 2014				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Maintain transit fleet. The following are the amounts awarded from the apportioned years: 2010 Preventive Maintenance = \$300,000; 2010 ADA Operations = \$285,000 2011 Preventive Maintenance = \$115,000; 2010 ADA Operations = \$285,000 2012 Preventive Maintenance = \$115,000; 2012 ADA Operations = \$285,000 2013 Preventive Maintenance = \$115,000; 2013 ADA Operations = \$285,000 2014 Preventive Maintenance = \$115,000; 2014 ADA Operations = \$285,000 (Funds from FFYs 2010 and 2011 are being programmed together in FFY 2011.)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2011	FTA 5307			\$985,000	\$985,000
	2011	Transportation Development Act			\$246,250	\$246,250
	2012	FTA 5307			\$400,000	\$400,000
	2012	Transportation Development Act			\$100,000	\$100,000
	2013	FTA 5307			\$400,000	\$400,000
	2013	Transportation Development Act			\$100,000	\$100,000
	2014	FTA 5307			\$400,000	\$400,000
	2014	Transportation Development Act			\$100,000	\$100,000
			\$0	\$0	\$2,731,250	\$2,731,250
Federal Project		Total Cost	\$2,731,250	Exempt Category:	Operating assistance to transit agencies	

Sacramento Area Council of Governments

Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

Previously Approved MTIP						
Placer County			City of Roseville Dept of Public Works			
<small>Project Title</small>						
Roseville Transit Preventative Maintenance						
<small>EA Number: n/a</small>	<small>Last Revised</small>	<small>Completion Year</small>				
	11-00	2014				
<small>Grouped Listing Title:</small>						
Grouped Projects for Operating assistance to transit agencies						
<small>Project Description</small>						
2011 through 2014 preventative maintenance						
	<small>Fed FY</small>	<small>Revenue Source</small>	<small>Engineering</small>	<small>Right of Way</small>	<small>Construction</small>	<small>Total Revenue</small>
	2011	FTA 5307			\$400,000	\$400,000
	2011	Transportation Development Act			\$100,000	\$100,000
	2012	FTA 5307			\$400,000	\$400,000
	2012	Transportation Development Act			\$100,000	\$100,000
	2013	FTA 5307			\$400,000	\$400,000
	2013	Transportation Development Act			\$100,000	\$100,000
	2014	FTA 5307			\$400,000	\$400,000
	2014	Transportation Development Act			\$100,000	\$100,000
			\$0	\$0	\$2,000,000	\$2,000,000
Federal Project		<small>Total Cost</small>	\$2,000,000	<small>Exempt Category:</small>	Operating assistance to transit agencies	

<small>SACOG ID</small> SAC24621 VAR79057 - Sacramento County						
			<small>Lead Agency</small> City of Galt Dept of Public Works			
<small>Project Title</small>						
Operating Assistance 2011-2014						
<small>EA Number: n/a</small>	<small>Last Revised</small>	<small>Completion Year</small>				
	11-09	2014				
<small>Grouped Listing Title:</small>						
Grouped Projects for Operating assistance to transit agencies						
<small>Project Description</small>						
Operating Assistance 2011 = \$356,908						
Operating Assistance 2012 = \$360,000						
Operating Assistance 2013 = \$360,000						
Operating Assistance 2014 = \$360,000						
	<small>Fed FY</small>	<small>Revenue Source</small>	<small>Engineering</small>	<small>Right of Way</small>	<small>Construction</small>	<small>Total Revenue</small>
	2011	FTA 5307			\$356,908	\$356,908
	2011	Transportation Development Act			\$89,227	\$89,227
	2012	FTA 5307			\$360,000	\$360,000
	2012	Transportation Development Act			\$90,000	\$90,000
	2013	FTA 5307			\$360,000	\$360,000
	2013	Transportation Development Act			\$90,000	\$90,000
	2014	FTA 5307			\$360,000	\$360,000
	2014	Transportation Development Act			\$90,000	\$90,000
			\$0	\$0	\$1,796,135	\$1,796,135
Federal Project		<small>Total Cost</small>	\$1,796,135	<small>Exempt Category:</small>	Operating assistance to transit agencies	

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56079		VAR79057 - Sacramento County		Lead Agency SACOG		
Project Title Sacramento County DHA Operating Assistance						
EA Number: n/a	Last Revised 11-09	Completion Year 2012				
			Table			
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
2011	FTA 5316			\$591,458	\$591,458	
2011	Local Agency Funds			\$591,458	\$591,458	
			\$0		\$0	
			\$1,182,916		\$1,182,916	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Provide the following JARC related services: Foster Grandparents and Senior Companions providing low-income seniors with a small stipends and transportation reimbursements. Mather Community Campus (MCC)shuttle has a contract with Volunteers of America to provide bus transportation to job training and other sites important to homeless/unemployed residents; this service is ADA accessible.						
Federal Project		Total Cost	\$1,182,916	Exempt Category:	Operating assistance to transit agencies	

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56092	VAR79057 - Various Counties	Lead Agency SACOG			
Project Title Roseville Transit Route B Operating Assistance					
EA Number: n/a	Last Revised 11-09	Completion Year 2013			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Roseville, Transit: Provide one(1) additional bus added to Route B to decrease headways to every 1/2 hour. Adding the additional bus doubles the service, transfer opportunities, to major employment stakeholders and provides greater connectivity for the approximately 39,000 low-income potential passengers.					
			Federal Project		
Total Cost		\$329,430	Exempt Category:	Operating assistance to transit agencies	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5316			\$146,714	\$146,714
2011	Farebox Revenue			\$36,002	\$36,002
2011	Transportation Development Act			\$146,714	\$146,714
		\$0	\$0	\$329,430	\$329,430

SACOG ID VAR56089	VAR79057 - Various Counties	Lead Agency SACOG			
Project Title SACOG After 9 PM Alternative Transit/Transportation					
EA Number: n/a	Last Revised 11-09	Completion Year 2013			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Provide a variety of alternative transportation services to assist transit dependent persons in getting to employment, training and educational opportunities. The services provided will be based, at least in part, on the results of the SACOG After 9 PM Alternative Transit (Transportation) Study. (Toll Credits for CON) (These are FFY 2010 funds)					
			Federal Project		
Total Cost		\$400,000	Exempt Category:	Operating assistance to transit agencies	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5316			\$400,000	\$400,000
		\$0	\$0	\$400,000	\$400,000

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56082		VAR79057 - Various Counties		Lead Agency SACOG	
Project Title Sacramento Regional Transit Operating Assistance					
EA Number: n/a	Last Revised 11-09	Completion Year 2012			
			Federal Project		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			Total Cost \$600,000		
Project Description: Provide early morning, late evening, and weekend transit service to assist transit dependent residents to keep and retain jobs in the Sacramento Regional Transit District, with a focus on socio-economically challenged areas in the north, south and east of the CBD.			Exempt Category: Operating assistance to transit agencies		
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5316			\$300,000	\$300,000
2011	Local Agency Funds			\$300,000	\$300,000
		\$0	\$0	\$600,000	\$600,000

SACOG ID VAR56093		VAR79057 - Various Counties		Lead Agency SACOG	
Project Title SRTD Operating Assistance					
EA Number: n/a	Last Revised 11-09	Completion Year 2013			
			Federal Project		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			Total Cost \$478,978		
Project Description: Maintain evening service on five existing RT bus routes (Routes 1, 13, 14, 56, and 74), and maintain weekend service on three RT bus routes (Routes 55, 72, and 75). All the bus routes listed serve areas where high proportions of the population have low incomes, as well as areas with many employment, educational and training opportunities.			Exempt Category: Operating assistance to transit agencies		
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5316			\$239,489	\$239,489
2011	Local Transportation Fund			\$239,489	\$239,489
		\$0	\$0	\$478,978	\$478,978

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID	VAR56097	VAR79057 -	Various Counties	Lead Agency	SACOG			
Project Title								
Western Placer CTSA Operating Assistance								
EA Number: n/a	Last Revised	Completion Year						
	11-09	2013						
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
rovide operating assistance for the urban portion of the "Health Express" service, a transportation alternative to public transit service. The "Health Express" is being provided as a new transportation alternative to traditional public transit fixed route and dial-a-ride services. The service is a low-to-no cost, scheduled door-to-door transportation service for Placer residents for medically related appointments.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5317 - New Freedom			\$162,206	\$162,206
			2011	Transportation Development Act			\$162,206	\$162,206
					\$0	\$0	\$324,412	\$324,412
Federal Project		Total Cost	\$324,412	Exempt Category:	Operating assistance to transit agencies			

SACOG ID	VAR56090	VAR79057 -	Various Counties	Lead Agency	SACOG			
Project Title								
YCTD Beyond ADA Services								
EA Number: n/a	Last Revised	Completion Year						
	11-09	2013						
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
YCTD will provide service to Yolo County residents to and from medical appointment beyond YCTD's ADA required area. This area beyond ADA would include Kaiser Hospitals in both Sacramento and Vacaville and other medical facilities on the eastern side of downtown Sacramento.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5317 - New Freedom			\$80,000	\$80,000
			2011	Transportation Development Act			\$93,970	\$93,970
					\$0	\$0	\$173,970	\$173,970
Federal Project		Total Cost	\$173,970	Exempt Category:	Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID	VAR56091	VAR79057 -	Various Counties	Lead Agency	SACOG			
Project Title								
YCTD Operating Assistance								
EA Number: n/a	Last Revised	Completion Year						
	11-09	2013						
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
Continue funding the current weekday, weekend and holiday service on Routes 40,41,240,241 and 340 that serve an estimated 24,000 lower income and transit dependent Yolo County residents allowing them to get to employment, training and educational opportunities.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5316			\$65,000	\$65,000
			2011	Transportation Development Act			\$65,000	\$65,000
					\$0	\$0	\$130,000	\$130,000
Federal Project		Total Cost	\$130,000	Exempt Category:	Operating assistance to transit agencies			

SACOG ID	VAR56083	VAR79057 -	Various Counties	Lead Agency	SACOG			
Project Title								
Yolobus Operating Assistance								
EA Number: n/a	Last Revised	Completion Year						
	11-09	2012						
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
Continue current weekday, weekend, and holiday service on Routes 40,41,240,241 and 340. The portion of the routes funded focus on serving areas of high employment opportunity and lower-income residential areas.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5316			\$65,000	\$65,000
			2011	Transportation Development Act			\$65,000	\$65,000
					\$0	\$0	\$130,000	\$130,000
Federal Project		Total Cost	\$130,000	Exempt Category:	Operating assistance to transit agencies			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID UNI10466		VAR79057 - Yolo County		Lead Agency University Transport System	
Project Title Unitrans Operating Assistance					
EA Number: n/a	Last Revised 11-09	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description In Davis, operating assistance for Unitrans.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5307			\$1,300,000	\$1,300,000
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$1,485,000	\$1,485,000
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$1,544,000	\$1,544,000
2013	University Fees			\$2,883,000	\$2,883,000
2014	FTA 5307			\$1,606,000	\$1,606,000
2014	University Fees			\$2,948,000	\$2,948,000
			\$0	\$0	\$17,111,000
Federal Project		Total Cost	\$17,111,000	Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP		Yolo County		Lead Agency University Transport System	
Project Title Unitrans Operating Assistance					
EA Number: n/a	Last Revised 11-00	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description In Davis, operating assistance for Unitrans.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5307			\$1,428,000	\$1,428,000
2011	University Fees			\$2,758,000	\$2,758,000
2012	FTA 5307			\$1,485,000	\$1,485,000
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$1,544,000	\$1,544,000
2013	University Fees			\$2,883,000	\$2,883,000
2014	FTA 5307			\$1,606,000	\$1,606,000
2014	University Fees			\$2,948,000	\$2,948,000
			\$0	\$0	\$17,472,000
Federal Project		Total Cost	\$17,472,000	Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25429		VAR79017 - Placer County		Lead Agency City of Roseville Dept of Public Works	
Project Title Industrial Ave. Rubberized Overlay					
EA Number: n/a	Last Revised 11-09	Completion Year 2012	Fed FY 2011	Revenue Source Regional Surface Transportation Program	Engineering \$0
				Right of Way \$0	Construction \$2,491,590
					Total Revenue \$2,491,590
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In Roseville, apply 2-inch gap graded rubberized Asphalt to Industrial Ave. from Washington Blvd. to Justice Center Dr. (Toll Credits for CON)					
Federal Project		Total Cost	\$2,491,590	Exempt Category:	Pavement resurfacing and/or rehabilitation

Previously Approved MTIP					
Placer County		Lead Agency City of Roseville Dept of Public Works			
Project Title Industrial Ave. Rubberized Overlay					
EA Number: n/a	Last Revised 11-00	Completion Year 2014	Fed FY 2014	Revenue Source Local Agency Funds	Engineering \$0
			2014	Regional Surface Transportation Program	Right of Way \$0
					Construction \$699,045
					Total Revenue \$1,450,955
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In Roseville, apply 2-inch gap graded rubberized Asphalt to Industrial Ave. from Washington Blvd. to Justice Center Dr.					
Federal Project		Total Cost	\$2,150,000	Exempt Category:	Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID SUT10830		VAR79017 - Sutter County		Lead Agency City of Yuba City Dept of Public Works				
Project Title Road Rehab								
EA Number: n/a	Last Revised 11-09	Completion Year 2009	Fed FY <11	Revenue Source	Engineering	Right of Way	Construction \$1,914,474	Total Revenue \$1,914,474
FED ID: STPL-5163(021)							\$0	\$0
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation							\$1,914,474	\$1,914,474
Project Description In Yuba City, rehabilitate various roads.			Listed for Information Only					
Federal Project								
Total Cost		\$1,914,474	Exempt Category:		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP		Sutter County		Lead Agency City of Yuba City Dept of Public Works				
Project Title Road Rehab								
EA Number: n/a	Last Revised 11-04	Completion Year 2012	Fed FY <11	Revenue Source	Engineering	Right of Way	Construction \$1,914,474	Total Revenue \$1,914,474
FED ID: STPL-5163(021)			2011	Local Agency Funds			\$165,037	\$165,037
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			2011	Regional Surface Transportation Program			\$1,278,455	\$1,278,455
Project Description In 2011, rehabilitate Sutter St., Market St., Live Oak Blvd., Queens Ave., and Butte House Road.							\$0	\$0
Federal Project			Listed for Information Only					
Total Cost		\$3,357,966						
		Exempt Category:	Pavement resurfacing and/or rehabilitation					

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID YOL19290		VAR79039 - Yolo County		Lead Agency City of Woodland Dept of Public Works				
Project Title I-5 / CR 102 Interchange Landscaping								
EA Number: n/a	Last Revised 11-09	Completion Year 2012						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	Local Agency Funds	\$100,000			\$100,000
			2012	Federal Demonstration Funds			\$851,989	\$851,989
					\$100,000	\$0	\$851,989	\$951,989
Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc.								
Project Description Landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.)								
Federal Project		Total Cost	\$951,989	Exempt Category:	Plantings, landscaping, etc.			

Previously Approved MTIP								
Yolo County		Lead Agency City of Woodland Dept of Public Works						
Project Title I-5 / CR 102 Interchange Landscaping								
EA Number: n/a	Last Revised 11-01	Completion Year 2012						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	Federal Demonstration Funds			\$851,989	\$851,989
			2011	Local Agency Funds	\$100,000			\$100,000
					\$100,000	\$0	\$851,989	\$951,989
Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc.								
Project Description Landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.)								
Federal Project		Total Cost	\$951,989	Exempt Category:	Plantings, landscaping, etc.			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID UNI10468		VAR79058 - Yolo County		Lead Agency University Transport System																																																													
Project Title Unitrans Vehicle Replacement / Minor Expansion																																																																	
EA Number: n/a	Last Revised 11-09	Completion Year 2017																																																															
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$80,000</td> <td>\$80,000</td> </tr> <tr> <td>2011</td> <td>University Fees</td> <td></td> <td></td> <td>\$20,000</td> <td>\$20,000</td> </tr> <tr> <td>2012</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$120,000</td> <td>\$120,000</td> </tr> <tr> <td>2012</td> <td>University Fees</td> <td></td> <td></td> <td>\$30,000</td> <td>\$30,000</td> </tr> <tr> <td>2013</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$160,000</td> <td>\$160,000</td> </tr> <tr> <td>2013</td> <td>University Fees</td> <td></td> <td></td> <td>\$40,000</td> <td>\$40,000</td> </tr> <tr> <td>2014</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$600,000</td> <td>\$600,000</td> </tr> <tr> <td>2014</td> <td>University Fees</td> <td></td> <td></td> <td>\$150,000</td> <td>\$150,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,200,000</td> <td align="right">\$1,200,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	FTA 5307			\$80,000	\$80,000	2011	University Fees			\$20,000	\$20,000	2012	FTA 5307			\$120,000	\$120,000	2012	University Fees			\$30,000	\$30,000	2013	FTA 5307			\$160,000	\$160,000	2013	University Fees			\$40,000	\$40,000	2014	FTA 5307			\$600,000	\$600,000	2014	University Fees			\$150,000	\$150,000			\$0	\$0	\$1,200,000	\$1,200,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																												
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2014	University Fees			\$150,000	\$150,000																																																												
		\$0	\$0	\$1,200,000	\$1,200,000																																																												
Project Description Purchase one 40-foot bus for expansion, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans), and purchase related equipment (radios, fareboxes, security camera systems), and rehabilitate 2 buses (including CNG tank replacement).																																																																	
Federal Project		Total Cost	\$1,200,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																																												

Previously Approved MTIP			Yolo County				University Transport System																																																																			
Project Title Unitrans Vehicle Replacement / Minor Expansion			Lead Agency				University Transport System																																																																			
EA Number: n/a	Last Revised 11-00	Completion Year 2017																																																																								
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Federal Project			Total Cost		\$1,225,000		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																																																	
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																																					
2011	FTA 5307			\$100.000	\$100.000																																																																					
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Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID UNI10467		VAR79054 - Yolo County		Lead Agency University Transport System	
Project Title Unitrans Miscellaneous Capital Improvements for Ops					
EA Number: n/a	Last Revised 11-09	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
Project Description Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5307			\$77,293	\$77,293
2011	Local Agency Funds			\$19,323	\$19,323
2012	FTA 5307			\$92,000	\$92,000
2012	Local Agency Funds			\$23,000	\$23,000
2013	FTA 5307			\$103,000	\$103,000
2013	Local Agency Funds			\$25,750	\$25,750
2014	FTA 5307			\$108,000	\$108,000
2014	Local Agency Funds			\$27,000	\$27,000
			\$0	\$0	\$475,366
Federal Project		Total Cost	\$475,366	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP		Yolo County		Lead Agency University Transport System	
Project Title Unitrans Miscellaneous Capital Improvements for Ops					
EA Number: n/a	Last Revised 11-00	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
Project Description Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5307			\$90,600	\$90,600
2011	Local Agency Funds			\$22,650	\$22,650
2012	FTA 5307			\$92,000	\$92,000
2012	Local Agency Funds			\$23,000	\$23,000
2013	FTA 5307			\$103,000	\$103,000
2013	Local Agency Funds			\$25,750	\$25,750
2014	FTA 5307			\$108,000	\$108,000
2014	Local Agency Funds			\$27,000	\$27,000
			\$0	\$0	\$492,000
Federal Project		Total Cost	\$492,000	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC24414 **VAR79050 - Sacramento County** **Lead Agency** City of Sacramento Dept of Transportation

Project Title
Sacramento Intermodal Transportation Facility - Phase 1
 EA Number: n/a Last Revised Completion Year
 11-09 2012
 FED ID: 5002-142 5002-135

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$12,033,586	\$1,341,521	\$79,489,055	\$92,864,162
2011	Demo HPP - Demonstration - SAFETEA-LU			\$3,432,900	\$3,432,900
2011	Sacramento County Measure A Sales Tax			\$450,000	\$450,000
		\$12,033,586	\$1,341,521	\$83,371,955	\$96,747,062

Grouped Listing Title:
Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description
 Sacramento Intermodal Transportation Facility:
 Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)

Federal Project	Total Cost	\$96,747,062	Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
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Previously Approved MTIP			Sacramento County						City of Sacramento Dept of Transportation																															
Project Title			Sacramento County						City of Sacramento Dept of Transportation																															
Project Title Sacramento Intermodal Transportation Facility - Phase 1			Lead Agency Sacramento County						City of Sacramento Dept of Transportation																															
EA Number: n/a	Last Revised	Completion Year	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td>\$12,033,586</td> <td>\$1,341,521</td> <td>\$79,739,055</td> <td>\$93,114,162</td> </tr> <tr> <td>2011</td> <td>Demo HPP - Demonstration - SAFETEA-LU</td> <td></td> <td></td> <td>\$2,000,000</td> <td>\$2,000,000</td> </tr> <tr> <td>2011</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$200,000</td> <td>\$200,000</td> </tr> <tr> <td></td> <td></td> <td>\$12,033,586</td> <td>\$1,341,521</td> <td>\$81,939,055</td> <td>\$95,314,162</td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$12,033,586	\$1,341,521	\$79,739,055	\$93,114,162	2011	Demo HPP - Demonstration - SAFETEA-LU			\$2,000,000	\$2,000,000	2011	Sacramento County Measure A Sales Tax			\$200,000	\$200,000			\$12,033,586	\$1,341,521	\$81,939,055	\$95,314,162		
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																			
<11		\$12,033,586	\$1,341,521	\$79,739,055	\$93,114,162																																			
2011	Demo HPP - Demonstration - SAFETEA-LU			\$2,000,000	\$2,000,000																																			
2011	Sacramento County Measure A Sales Tax			\$200,000	\$200,000																																			
		\$12,033,586	\$1,341,521	\$81,939,055	\$95,314,162																																			
FED ID: 5002-142 5002-135	11-04	2012																																						
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures																																								
Project Description Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)																																								
Federal Project			Total Cost \$95,314,162						Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)																															

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25468	VAR79029 - Placer County	Lead Agency Placer County Transportation Planning Agency						
Project Title Placer County Congestion Management Program								
EA Number: n/a	Last Revised 11-09	Completion Year 2014						
FED ID: 6158-051								
Grouped Listing Title: Grouped Projects for Ride-sharing and van-pooling								
Project Description Provide educational and outreach efforts regarding alternative transportation modes to employers, residents and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 91.25; NOx 105.67; PM10 36.39)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	Congestion Mitigation and Air Quality			\$168,333	\$168,333
			2011	Local Transportation Fund			\$21,809	\$21,809
			2013	Congestion Mitigation and Air Quality			\$168,333	\$168,333
			2013	Local Transportation Fund			\$21,809	\$21,809
			2014	Congestion Mitigation and Air Quality			\$168,334	\$168,334
			2014	Local Transportation Fund			\$21,810	\$21,810
			\$0			\$0	\$570,428	\$570,428
Federal Project		Total Cost	\$570,428		Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Previously Approved MTIP								
		Placer County		Placer County Transportation Planning Agency				
Project Title Placer County Congestion Management Program								
EA Number: n/a	Last Revised 11-00	Completion Year 2014						
FED ID: 6158-051								
Grouped Listing Title: Grouped Projects for Ride-sharing and van-pooling								
Project Description Provide educational and outreach efforts regarding alternative transportation modes to employers, residents and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 91.25; NOx 105.67; PM10 36.39)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Congestion Mitigation and Air Quality			\$168,333	\$168,333
			2012	Local Transportation Fund			\$21,809	\$21,809
			2013	Congestion Mitigation and Air Quality			\$168,333	\$168,333
			2013	Local Transportation Fund			\$21,809	\$21,809
			2014	Congestion Mitigation and Air Quality			\$168,334	\$168,334
			2014	Local Transportation Fund			\$21,810	\$21,810
			\$0			\$0	\$570,428	\$570,428
Federal Project		Total Cost	\$570,428		Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Sacramento Area Council of Governments

Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56025		VAR79029 - Sacramento County		Lead Agency SACOG																															
Project Title Transportation Demand Management (TDM)																																			
EA Number: n/a	Last Revised 11-09	Completion Year 2013																																	
FED ID: 6085-021 6085-049																																			
Grouped Listing Title: Grouped Projects for Ride-sharing and van-pooling																																			
Project Description TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400) TCM: Yes																																			
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td></td> <td></td> <td>\$2,485,034</td> <td>\$2,485,034</td> </tr> <tr> <td>2011</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$2,400,000</td> <td>\$2,400,000</td> </tr> <tr> <td>2011</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$310,946</td> <td>\$310,946</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$5,195,980</td> <td>\$5,195,980</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$2,485,034	\$2,485,034	2011	Congestion Mitigation and Air Quality			\$2,400,000	\$2,400,000	2011	Local Agency Funds			\$310,946	\$310,946			\$0	\$0	\$5,195,980	\$5,195,980
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<11				\$2,485,034	\$2,485,034																														
2011	Congestion Mitigation and Air Quality			\$2,400,000	\$2,400,000																														
2011	Local Agency Funds			\$310,946	\$310,946																														
		\$0	\$0	\$5,195,980	\$5,195,980																														
Federal Project		Total Cost	\$5,195,980	Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels																															

Previously Approved MTIP			Sacramento County		Lead Agency SACOG			
Project Title Transportation Demand Management (TDM)								
EA Number: n/a	Last Revised 11-01	Completion Year 2013	Fed FY	Revenue Source	Engineering	Right of Way		
FED ID: 6085-021 6085-049			<11			Construction		
Grouped Listing Title: Grouped Projects for Ride-sharing and van-pooling			2011	Conqestion Mitiqation and Air Quality		Total Revenue		
Project Description			2011	Local Agency Funds		\$2,485,034		
TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400) TCM: Yes			2012	Conqestion Mitiqation and Air Quality		\$1,200,000		
			2012	Local Agency Funds			\$155,473	
							\$1,200,000	\$1,200,000
							\$155,473	\$155,473
					\$0	\$0		
						\$5,195,980		
						\$5,195,980		
Federal Project	Total Cost	\$5,195,980	Exempt Category:	Continuation of ride-sharing and van-pooling promotion activities at current levels				

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID ELD19344		VAR79010 - El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Project Title Cold Springs Rd Safety Improvements								
EA Number: n/a	Last Revised 11-09	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-092			2011	Other Fed - Highway Safety Improvement Program			\$75,600	\$75,600
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2011	Regional Surface Transportation Program Exchange			\$9,795	\$9,795
Project Description: Cold Springs Rd from Fox Print Ct to Skyview Ln: Modify super-elevation, widen southbound right shoulder, install traffic warning signage and re-stripe roadway. HSIP4-03-008			2014	Other Fed - Highway Safety Improvement Program			\$369,900	\$369,900
			2014	Regional Surface Transportation Program Exchange			\$47,924	\$47,924
					\$0	\$0	\$503,219	\$503,219
Federal Project		Total Cost	\$503,219	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP		El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Project Title Cold Springs Rd Safety Improvements								
EA Number: n/a	Last Revised 11-04	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-092			2014	Other Fed - Highway Safety Improvement Program			\$445,500	\$445,500
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2014	Regional Surface Transportation Program Exchange			\$49,500	\$49,500
Project Description: Cold Springs Rd from Fox Print Ct to Skyview Ln: Modify super-elevation, widen southbound right shoulder, install traffic warning signage and re-stripe roadway. HSIP4-03-008					\$0	\$0	\$495,000	\$495,000
Federal Project		Total Cost	\$495,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25433		VAR79010 - Placer County		Lead Agency Placer County Dept of Public Works	
Project Title Foresthill Road Safety					
EA Number: n/a	Last Revised 11-09	Completion Year 2013			
FED ID: 5919-093					
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description Foresthill Road 3.2 miles east of the intersection of Interstate 80 and the Auburn-Ravine/Foresthill Road exit: Improve horizontal geometry of three curves; repave and apply a micro-surface friction course: increase sight distance and add acceleration lane. HSIP3-03-030					
			\$0		
			\$0		
			\$1,000,000		
			\$1,000,000		
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP					
		Placer County		Lead Agency Placer County Dept of Public Works	
Project Title Foresthill Road Safety					
EA Number: n/a	Last Revised 11-00	Completion Year 2013			
FED ID: 5919-093					
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description Foresthill Road 3.2 miles east of the intersection of Interstate 80 and the Auburn-Ravine/Foresthill Road exit: Improve horizontal geometry of three curves; repave and apply a micro-surface friction course: increase sight distance and add acceleration lane. HSIP3-03-030					
			\$0		
			\$0		
			\$1,000,000		
			\$1,000,000		
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25432		VAR79010 - Placer County		Lead Agency Placer County Dept of Public Works				
Project Title Rollins Lake Rd. Shoulder Widening and Guardrail Improvements								
EA Number: n/a	Last Revised 11-09	Completion Year 2013	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-092			<11				\$335,479	\$335,479
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2013	Other Fed - Highway Safety Improvement Program			\$603,000	\$603,000
			2013	Road Fund			\$171,721	\$171,721
					\$0	\$0	\$1,110,200	\$1,110,200
Project Description Rollins Lake Rd. for 2 miles north of intersection with SR 174, including it's intersection with Norton Grade Rd.: Construct segments of shoulder widening and guardrail; realign roadway intersection with Norton Grade Rd.; install speed limit and curve warning signing.								
Federal Project		Total Cost	\$1,110,200	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP								
Placer County		Lead Agency Placer County Dept of Public Works						
Project Title Rollins Lake Rd. Shoulder Widening and Guardrail Improvements								
EA Number: n/a	Last Revised 11-00	Completion Year 2013	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-092			2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2013	Road Fund			\$210,200	\$210,200
					\$0	\$0	\$1,110,200	\$1,110,200
Project Description Rollins Lake Rd. for 2 miles north of intersection with SR 174, including it's intersection with Norton Grade Rd.: Construct segments of shoulder widening and guardrail; realign roadway intersection with Norton Grade Rd.; install speed limit and curve warning signing.								
Federal Project		Total Cost	\$1,110,200	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID	SAC24500	VAR79010 -	Sacramento County	Lead Agency	City of Sacramento Dept of Transportation			
Project Title								
12th St. Signal Upgrades								
EA Number: 03-929200L	Last Revised	Completion Year						
	11-09	2013						
FED ID: 5002-145								
Grouped Listing Title:								
Grouped Projects for Safety Improvements - HSIP Program								
Project Description								
12th St. between Richards Blvd. and L St.: Upgrade traffic signal system; repair conduit infrastructure between signals; provide dynamic train and vehicle signs; improve signing and striping. HSIP3-03-022 (T15115000)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11				\$181,000	\$181,000
			2013	Local Agency Funds			\$300,000	\$300,000
			2013	Other Fed - Highway Safety Improvement Program			\$819,000	\$819,000
					\$0	\$0	\$1,300,000	\$1,300,000
Federal Project		Total Cost	\$1,300,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP								
			Sacramento County	Lead Agency	City of Sacramento Dept of Transportation			
Project Title								
12th St. Signal Upgrades								
EA Number: 03-929200L	Last Revised	Completion Year						
	11-00	2013						
FED ID: 5002-145								
Grouped Listing Title:								
Grouped Projects for Safety Improvements - HSIP Program								
Project Description								
12th St. between Richards Blvd. and L St.: Upgrade traffic signal system; repair conduit infrastructure between signals; provide dynamic train and vehicle signs; improve signing and striping. HSIP3-03-022 (T15115000)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Local Agency Funds			\$400,000	\$400,000
			2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
					\$0	\$0	\$1,300,000	\$1,300,000
Federal Project		Total Cost	\$1,300,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC24424		VAR79010 - Sacramento County		Lead Agency Sacramento County Dept of Transportation				
Project Title Watt and Larchmont Signal								
EA Number: n/a	Last Revised 11-09	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-153			2011	Local Agency Funds			\$44,480	\$44,480
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2011	Other Fed - Highway Safety Improvement Program			\$400,320	\$400,320
Project Description At intersection of Watt Ave. and Larchmont Dr.: Install traffic signal; construct sidewalks, curb ramps, pedestrian pads, and raised median.					\$0	\$0	\$444,800	\$444,800
Federal Project		Total Cost	\$444,800		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Previously Approved MTIP		Sacramento County		Lead Agency Sacramento County Dept of Transportation				
Project Title Watt and Larchmont Signal								
EA Number: n/a	Last Revised 11-00	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-153			2012	Local Agency Funds			\$44,480	\$44,480
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2012	Other Fed - Highway Safety Improvement Program			\$400,320	\$400,320
Project Description At intersection of Watt Ave. and Larchmont Dr.: Install traffic signal; construct sidewalks, curb ramps, pedestrian pads, and raised median.					\$0	\$0	\$444,800	\$444,800
Federal Project		Total Cost	\$444,800		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID YUB16010 VAR79010 - Yuba County			Lead Agency Yuba County Dept of Public Works			
Project Title Hammonton-Smartsville Rd Shoulder Improvement						
EA Number: n/a	Last Revised 11-09	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5916-085			<11			\$60,000
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2013	Other Fed - Highway Safety Improvement Program		\$526,500
Project Description Hammonton-Smartsville Rd from 0.7 miles west to 2 miles west of South Golden Parkway. Widen the typical shoulder section to 4' of pavement with 3' of aggregate base rock. HSIP3-03-029			2013	Road Fund		\$58,500
					\$0	\$0
					\$645,000	\$645,000
Federal Project			Total Cost \$645,000			
Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP			Yuba County			
			Lead Agency Yuba County Dept of Public Works			
Project Title Hammonton-Smartsville Rd Shoulder Improvement						
EA Number: n/a	Last Revised 11-00	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5916-085			2013	Other Fed - Highway Safety Improvement Program		\$580,500
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2013	Road Fund		\$64,500
Project Description Hammonton-Smartsville Rd from 0.7 miles west to 2 miles west of South Golden Parkway. Widen the typical shoulder section to 4' of pavement with 3' of aggregate base rock. HSIP3-03-029					\$0	\$0
					\$645,000	\$645,000
Federal Project			Total Cost \$645,000			
Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID YUB15970		VAR79010 - Yuba County		Lead Agency Yuba County Dept of Public Works	
Project Title Headwall Removal					
EA Number: n/a	Last Revised 11-09	Completion Year 2011			
FED ID: 5916-046					
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description Remove headwalls near roadway for safety issues and realign Woodruff Lane.					
Federal Project		Total Cost	\$500,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds			\$50,000	\$50,000
2011	Other Fed - Highway Safety Improvement Program			\$450,000	\$450,000
		\$0	\$0	\$500,000	\$500,000

Previously Approved MTIP		Yuba County		Lead Agency Yuba County Dept of Public Works	
Project Title Headwall Removal					
EA Number: n/a	Last Revised 11-00	Completion Year 2011			
FED ID: 5916-046					
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description Remove headwalls near roadway for safety issues and realign Woodruff Lane.					
Federal Project		Total Cost	\$500,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$25,000			\$25,000
2011	Local Agency Funds			\$47,500	\$47,500
2011	Other Fed - Highway Safety Improvement Program			\$427,500	\$427,500
		\$25,000	\$0	\$475,000	\$500,000

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID YUB16009		VAR79010 - Yuba County		Lead Agency Yuba County Dept of Public Works				
Project Title N. Beale Rd Raised Median								
EA Number: n/a	Last Revised 11-09	Completion Year 2013	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-086			<11				\$80,000	\$80,000
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2013	Other Fed - Highway Safety Improvement Program			\$828,000	\$828,000
Project Description In Linda, install raised median on North Beale Rd from Feather River Blvd. to Linda Ave. HSIP3-03-027			2013	Road Fund			\$192,000	\$192,000
					\$0	\$0	\$1,100,000	\$1,100,000
Federal Project		Total Cost	\$1,100,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP								
Yuba County		Lead Agency Yuba County Dept of Public Works						
Project Title N. Beale Rd Raised Median								
EA Number: n/a	Last Revised 11-00	Completion Year 2013	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-086			2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2013	Road Fund			\$200,000	\$200,000
Project Description In Linda, install raised median on North Beale Rd from Feather River Blvd. to Linda Ave. HSIP3-03-027					\$0	\$0	\$1,100,000	\$1,100,000
Federal Project		Total Cost	\$1,100,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25390		VAR79066 - Placer County		Lead Agency Placer County Dept of Public Works				
Project Title Sheridan Elementary School Frontage Improvements SRTS								
EA Number: n/a	Last Revised 11-09	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-085			<11				\$74,250	\$74,250
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)			2011	Safe Routes to School			\$255,550	\$255,550
Project Description Sheridan ES and Lincoln MS: Improvements shall consist of a multi-purpose pedestrian path along the school frontage with curb ramps plus the installation of 2 4-way stops at the intersections of H Street/10th St. and Riosa Rd./10th St.(SRTS# S0203018)					\$0	\$0	\$329,800	\$329,800
Federal Project		Total Cost	\$329,800		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Previously Approved MTIP								
Placer County		Lead Agency Placer County Dept of Public Works						
Project Title Sheridan Elementary School Frontage Improvements SRTS								
EA Number: n/a	Last Revised 11-00	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-085			<11				\$74,250	\$74,250
Grouped Listing Title: Grouped Projects for Safety Improvements			2011	Safe Routes to School			\$255,550	\$255,550
Project Description Sheridan ES and Lincoln MS: Improvements shall consist of a multi-purpose pedestrian path along the school frontage with curb ramps plus the installation of 2 4-way stops at the intersections of H Street/10th St. and Riosa Rd./10th St.(SRTS# S0203018)					\$0	\$0	\$329,800	\$329,800
Federal Project		Total Cost	\$329,800		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC24394	VAR79066 -	Sacramento County	Lead Agency City of Sacramento Dept of Transportation
Project Title Pedestrian Improvements at Robla School SRTS			
EA Number: 03-928916L	Last Revised 11-09	Completion Year 2011	
FED ID: 5002-131			
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)			
Project Description Installation of new curbs, gutters and sidewalks in the vicinity of Robla Elementary School. Also included are street crossing enhancements to facilitate access to the existing bike trail that leads to the school. SRTSD03_0012 (T15085700)			
Federal Project		Total Cost	\$650,000
Exempt Category:		Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$108,000	\$108,000
2011	Safe Routes to School			\$542,000	\$542,000
		\$0	\$0	\$650,000	\$650,000

Previously Approved MTIP			
		Sacramento County	Lead Agency City of Sacramento Dept of Transportation
Project Title Pedestrian Improvements at Robla School SRTS			
EA Number: 03-928916L	Last Revised 11-00	Completion Year 2011	
FED ID: 5002-131			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			
Project Description Installation of new curbs, gutters and sidewalks in the vicinity of Robla Elementary School. Also included are street crossing enhancements to facilitate access to the existing bike trail that leads to the school. SRTSD03_0012 (T15085700)			
Federal Project		Total Cost	\$650,000
Exempt Category:		Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$108,000	\$108,000
2011	Safe Routes to School			\$542,000	\$542,000
		\$0	\$0	\$650,000	\$650,000

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC24427		VAR79066 - Sacramento County		Lead Agency City of Sacramento Dept of Transportation				
Project Title Pedestrian Safety Improvements Natomas SRTS								
EA Number: 03-929172	Last Revised 11-09	Completion Year 2013						
FED ID: STTSL-5002(143)								
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)								
Project Description Reconstruct 8 intersections at 3 elementary schools: install curb extensions, curb ramps and high-visibility crosswalks; widen sidewalks, construct speed tables, and install medians. Locations At Bannon Creek ES along Bannon Cr. Dr. at Azevedo Dr. and also at Millcreek Dr.; at Jefferson ES along Pebblewood Dr. at and between Azevedo Dr. and Bannon Cr. Parkway; and at Natomas Park ES along Crest Dr. at Ives Ave., Fenmore Ave., and North Bend Dr., and at the intersection of North Bend Dr./Gateway Park Circle. (SRTS # S0203003)(T15105000)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11				\$121,000	\$121,000
			2011	Local Agency Funds			\$962,000	\$962,000
			2011	Safe Routes to School			\$875,000	\$875,000
					\$0	\$0	\$1,958,000	\$1,958,000
Federal Project		Total Cost	\$1,958,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID CAL20454		VAR79002 - El Dorado County		Lead Agency Caltrans District 3				
Project Title ED-193 Superelevation Correction								
EA Number: 1F330	Last Revised 11-09	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3626			2013	SHOPP - Collision Reduction (SHOPP AC)	\$362,973	\$252,310	\$1,651,085	\$2,266,368
			2013	SHOPP - Collision Reduction (State Cash)	\$47,027	\$32,690	\$213,915	\$293,632
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					\$410,000	\$285,000	\$1,865,000	\$2,560,000
Project Description In El Dorado County on Route 193, near Spanish Flat, from 0.4 mile south of Chicken Flat Road to 0.1 mile north of Chicken Flat Road - Modify roadway superelevation (PM 18.6/18.8) [CTIPS ID 107-0000-0860] [EFIS ID 0300001113]								
Federal Project		Total Cost	\$2,560,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP		El Dorado County		Lead Agency Caltrans District 3				
Project Title ED-193 Superelevation Correction								
EA Number: 1F330	Last Revised 11-01	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3626			2012	SHOPP - Collision Reduction (SHOPP AC)	\$343,496	\$241,687	\$1,587,343	\$2,172,526
			2012	SHOPP - Collision Reduction (State Cash)	\$44,504	\$31,313	\$205,657	\$281,474
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					\$388,000	\$273,000	\$1,793,000	\$2,454,000
Project Description In El Dorado County on Route 193, near Spanish Flat, from 0.4 mile south of Chicken Flat Road to 0.1 mile north of Chicken Flat Road - Modify roadway superelevation (PM 18.6/18.8) [CTIPS ID 107-0000-0860] [EFIS ID 0300001113]								
Federal Project		Total Cost	\$2,454,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID CAL20389		VAR79002 - Placer County		Lead Agency Caltrans District 3				
Project Title Pla-193 Curve Improvement								
EA Number: 4E860	Last Revised 11-09	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5580			2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,305,321	\$1,941,463	\$7,567,544	\$11,814,328
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			2014	SHOPP - Collision Reduction (State Cash)	\$298,679	\$251,537	\$980,456	\$1,530,672
Project Description Near Lincoln, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Realign curve improvement (SHOPP Lump Sum - Collision Reduction) (PM 4.5/5.4).					\$2,604,000	\$2,193,000	\$8,548,000	\$13,345,000
Federal Project		Total Cost	\$13,345,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP		Placer County		Lead Agency Caltrans District 3				
Project Title Pla-193 Curve Improvement								
EA Number: 4E860	Last Revised 11-00	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5580			2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,695,350	\$1,879,492	\$7,567,544	\$11,142,386
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			2012	SHOPP - Collision Reduction (State Cash)	\$219,650	\$243,508	\$980,456	\$1,443,614
Project Description Near Lincoln, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Realign curve improvement (SHOPP Lump Sum - Collision Reduction) (PM 4.5/5.4).					\$1,915,000	\$2,123,000	\$8,548,000	\$12,586,000
Federal Project		Total Cost	\$12,586,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID CAL18829		VAR79002 - Various Counties		Lead Agency Caltrans District 3	
Project Title Upgrade MBGR End Treatments in Various Counties					
EA Number: 3E030	Last Revised 11-09	Completion Year 2013			
PPNO: 6907					
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
Project Description In Sacramento, Placer, Yuba and Yolo Counties at various locations - Upgrade metal beam guard rail end treatments (EFIS ID 0300000467, CTIPS ID 107-0000-0759)					
Federal Project			Total Cost	\$3,854,000	Exempt Category: Guardrails, median barriers, crash cushions

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$402,812	\$885	\$1,237,649	\$1,641,346
2011	SHOPP - Collision Reduction (State Cash)	\$52,188	\$115	\$160,351	\$212,654
		\$455,000	\$1,000	\$3,398,000	\$3,854,000

Previously Approved MTIP		Various Counties		Lead Agency Caltrans District 3	
Project Title Upgrade MBGR End Treatments in Various Counties					
EA Number: 3E030	Last Revised 11-04	Completion Year 2013			
PPNO: 6907					
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
Project Description In Sacramento, Placer, Yuba and Yolo Counties at various locations - Upgrade metal beam guard rail end treatments (EFIS ID 0300000467, CTIPS ID 107-0000-0759)					
Federal Project			Total Cost	\$4,499,000	Exempt Category: Guardrails, median barriers, crash cushions

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2013	SHOPP - Collision Reduction (SHOPP AC)	\$578,101	\$41,609	\$1,592,655	\$2,212,365
2013	SHOPP - Collision Reduction (State Cash)	\$74,899	\$5,391	\$206,345	\$286,635
		\$653,000	\$47,000	\$3,799,000	\$4,499,000

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID YOL15984		VAR79012 - Yolo County		Lead Agency Yolo County Dept of Public Works					
Project Title CR 140 Shoulder Improvements									
EA Number: n/a	Last Revised 11-09	Completion Year 2012	Fed FY <11	Revenue Source	Engineering	Right of Way	Construction \$1,120,000	Total Revenue \$1,120,000	
FED ID: 5922-075							\$0	\$0	
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program							\$1,120,000	\$1,120,000	
Project Description: County Road 140 between CR 141 and CR 142: widen or improve shoulders.			Listed for Information Only						
Federal Project		Total Cost \$1,120,000	Exempt Category:		Projects that correct, improve, or eliminate a hazardous location or feature.				

Previously Approved MTIP		Yolo County		Lead Agency Yolo County Dept of Public Works					
Project Title CR 140 Shoulder Improvements									
EA Number: n/a	Last Revised 11-00	Completion Year 2012	Fed FY <11	Revenue Source	Engineering	Right of Way	Construction \$85,000	Total Revenue \$85,000	
FED ID: 5922-075			2012	Local Agency Funds			\$180,000	\$180,000	
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program			2012	Other Fed - High Risk Rural Road Program			\$855,000	\$855,000	
Project Description: County Road 140 between CR 141 and CR 142: widen or improve shoulders.							\$0	\$0	
							\$1,120,000	\$1,120,000	
Federal Project		Total Cost \$1,120,000	Exempt Category:		Projects that correct, improve, or eliminate a hazardous location or feature.				

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID YOL19250		VAR79012 - Yolo County		Lead Agency Yolo County Dept of Public Works					
Project Title CR 23 Shoulder Improvements									
EA Number: n/a	Last Revised 11-09	Completion Year 2011	Fed FY <11	Revenue Source	Engineering	Right of Way	Construction \$777,000	Total Revenue \$777,000	
FED ID: 5922-076							\$0	\$0	
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program							\$777,000	\$777,000	
Project Description: County Road 23 between CR 86A and CR 86B: widen or improve shoulders.			Listed for Information Only						
Federal Project								Total Cost	\$777,000

Previously Approved MTIP		Yolo County		Lead Agency Yolo County Dept of Public Works				
Project Title CR 23 Shoulder Improvements								
EA Number: n/a	Last Revised 11-00	Completion Year 2011	Fed FY <11	Revenue Source	Engineering	Right of Way	Construction \$100,000	Total Revenue \$100,000
FED ID: 5922-076			2011	Local Agency Funds			\$155,000	\$155,000
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2011	Other Fed - High Risk Rural Road Program			\$522,000	\$522,000
Project Description: County Road 23 between CR 86A and CR 86B: widen or improve shoulders.							\$0	\$0
Federal Project			Total Cost	\$777,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID YUB15985		VAR79012 - Yuba County		Lead Agency Yuba County Dept of Public Works	
Project Title Spenceville Rd. Left Turn					
EA Number: n/a	Last Revised 11-09	Completion Year 2011	Fed FY <11	Revenue Source	Engineering
FED ID: 5916-073					Right of Way
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program					Construction
Project Description: Intersection of Spenceville Road at Camp Far West/Monarch Trail: Construct new left-turn lane at nonsignalized intersection.					Total Revenue
					\$395,000
					\$395,000
				\$0	\$0
				\$0	\$395,000
				\$0	\$395,000

Listed for Information Only

Federal Project	Total Cost	\$395,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.
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Previously Approved MTIP		Yuba County		Lead Agency Yuba County Dept of Public Works	
Project Title Spenceville Rd. Left Turn					
EA Number: n/a	Last Revised 11-00	Completion Year 2011	Fed FY <11	Revenue Source	Engineering
FED ID: 5916-073			2011	Local Agency Funds	Right of Way
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program			2011	Other Fed - High Risk Rural Road Program	Construction
Project Description: Intersection of Spenceville Road at Camp Far West/Monarch Trail: Construct new left-turn lane at nonsignalized intersection.					Total Revenue
					\$50,000
					\$34,500
					\$310,500
				\$0	\$0
				\$0	\$395,000
				\$0	\$395,000

Federal Project	Total Cost	\$395,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.
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Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25465		VAR79047 - Placer County		Lead Agency City of Roseville Dept of Public Works																															
Project Title Downtown Roseville Transportation Enhancement Project																																			
EA Number: n/a	Last Revised 11-09	Completion Year 2013																																	
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>FTA 5307</td> <td>\$170,089</td> <td></td> <td>\$464,911</td> <td>\$635,000</td> </tr> <tr> <td>2011</td> <td>Redevelopment Funds</td> <td>\$21,261</td> <td></td> <td>\$58,114</td> <td>\$79,375</td> </tr> <tr> <td>2011</td> <td>Transportation Development Act</td> <td>\$21,261</td> <td></td> <td>\$58,114</td> <td>\$79,375</td> </tr> <tr> <td></td> <td></td> <td>\$212,611</td> <td>\$0</td> <td>\$581,139</td> <td>\$793,750</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	FTA 5307	\$170,089		\$464,911	\$635,000	2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375	2011	Transportation Development Act	\$21,261		\$58,114	\$79,375			\$212,611	\$0	\$581,139	\$793,750
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
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		\$212,611	\$0	\$581,139	\$793,750																														
Project Description In Roseville, conduct Washington Blvd pedestrian/bike undercrossing study, Improve Civic Center transit transfer facility and construct other transit/bicycle/pedestrian related improvements.																																			
Federal Project		Total Cost	\$793,750	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																															

Previously Approved MTIP		Placer County		Lead Agency City of Roseville Dept of Public Works																															
Project Title Downtown Roseville Transportation Enhancement Project																																			
EA Number: n/a	Last Revised 11-00	Completion Year 2013																																	
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>FTA 5307</td> <td>\$136,000</td> <td></td> <td>\$507,000</td> <td>\$643,000</td> </tr> <tr> <td>2011</td> <td>Redevelopment Funds</td> <td>\$15,200</td> <td></td> <td>\$60,175</td> <td>\$75,375</td> </tr> <tr> <td>2011</td> <td>Transportation Development Act</td> <td>\$12,000</td> <td></td> <td>\$63,375</td> <td>\$75,375</td> </tr> <tr> <td></td> <td></td> <td>\$163,200</td> <td>\$0</td> <td>\$630,550</td> <td>\$793,750</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	FTA 5307	\$136,000		\$507,000	\$643,000	2011	Redevelopment Funds	\$15,200		\$60,175	\$75,375	2011	Transportation Development Act	\$12,000		\$63,375	\$75,375			\$163,200	\$0	\$630,550	\$793,750
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
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		\$163,200	\$0	\$630,550	\$793,750																														
Project Description In Roseville, conduct Washington Blvd pedestrian/bike undercrossing study, Improve Civic Center transit transfer facility and construct other transit/bicycle/pedestrian related improvements.																																			
Federal Project		Total Cost	\$793,750	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																															

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID YUB16008		VAR79047 - Yuba County		Lead Agency Yuba County Dept of Public Works	
Project Title North Beale Complete Street					
EA Number: n/a	Last Revised 11-09	Completion Year 2020			
FED ID: 5916-094					
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description In Linda, North Beale Road from Lindhurst Ave. to Griffith Ave.: Install curbs, gutters, wider sidewalks, landscaping, bike lanes and roundabouts. (Toll Credits for PE, 11.47% for \$1,000,000 RSTP)					
			Total Cost	\$14,550,000	Exempt Category:
Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds	\$100,000			\$100,000
2011	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
2014	Local Agency Funds		\$100,000		\$100,000
>14				\$13,350,000	\$13,350,000
		\$1,100,000	\$100,000	\$13,350,000	\$14,550,000

Previously Approved MTIP		Yuba County		Lead Agency Yuba County Dept of Public Works	
Project Title North Beale Complete Street					
EA Number: n/a	Last Revised 11-01	Completion Year 2020			
FED ID: 5916-094					
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description In Linda, North Beale Road from Lindhurst Ave. to Griffith Ave.: Install curbs, gutters, wider sidewalks, landscaping, bike lanes and roundabouts. (Toll Credits for PE, 11.47% for \$1,000,000 RSTP)					
			Total Cost	\$20,000,000	Exempt Category:
Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
>14				\$19,000,000	\$19,000,000
		\$1,000,000	\$0	\$19,000,000	\$20,000,000

Sacramento Area Council of Governments
Administrative Modification #9 - Grouped Project Listing Detail (For Information Only)

SACOG ID YOL19213		VAR79020 - Yolo County		Lead Agency City of Winters Dept of Public Works	
Project Title Putah Creek Bridge Replacement					
EA Number: n/a	Last Revised 11-09	Completion Year 2012			
FED ID: 5110-024					
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
Project Description City of Winters; North Bank of Putah Creek east of Railroad Ave. Design and construction of pedestrian path and bridge and bike paths, and environmental mitigation associated with replacement of Historic Putah Creek Bridge (HPP #35 - HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sponsoring the bridge replacement project.)					
Bridge Number: 23C-243					
Federal Project		Total Cost	\$2,065,740	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$360,000			\$360,000
2011	Demo HPP - Demonstration - SAFETEA-LU			\$1,185,876	\$1,185,876
2011	Local Transportation Fund			\$519,864	\$519,864
		\$360,000	\$0	\$1,705,740	\$2,065,740

Previously Approved MTIP			Yolo County						City of Winters Dept of Public Works					
Project Title			Lead Agency						City of Winters Dept of Public Works					
Putah Creek Bridge Replacement														
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
	11-05	2012	<11		\$400,000			\$400,000						
Grouped Listing Title:			2011	Demo HPP - Demonstration - SAFETEA-LU			\$1,245,880	\$1,245,880						
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)			2011	Local Transportation Fund			\$354,120	\$354,120						
Project Description					\$400,000	\$0	\$1,600,000	\$2,000,000						
City of Winters; North Bank of Putah Creek east of Railroad Ave. Design and construction of pedestrian path and bridge and bike paths, and environmental mitigation associated with replacement of Historic Putah Creek Bridge (HPP #35 - HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sponsoring the bridge replacement project.)														
Bridge Number: 23C-243														
Federal Project			Total Cost	\$2,000,000		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)						