

Sacramento Area
Council of
Governments

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March 21, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #5 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #5 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #5 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #5 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$77,889,199	\$84,933,840	\$7,044,641	9%	Program additional CMAQ funds to the SECAT program. Funds were voted by SACOG and PCTPA in prior rounds, but not yet programmed in the MTIP.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$101,449,264	\$103,773,342	\$2,324,078	2%	Increase programming. Revise projects and program two new City of Folsom projects funded with Recreational Trails Program funds: Humbug-Willow Creek Trail/Lake Natoma Trail Connection, SAC24692, and Lake Natoma Waterfront and Trail Access Enhancement Project, SAC24691.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$524,840,864	\$524,840,864	\$0	0%	Revise titles of two HBP projects.
	Grouped Projects for Intersection Channelization	VAR79060	\$43,912,662	\$43,912,662	\$0	0%	Program Advance Construction to CR 98 Bike Improvements, YOL16280.
	Grouped Projects for Intersection Signalization	VAR79061	\$16,613,791	\$16,623,791	\$10,000	<1%	Increase programming for S. Auburn St. and SR. 174 Advanced Warning Signal, PLA25544.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,086,009,712	\$1,087,426,260	\$1,416,548	<1%	Revise funding in FFYs 2014, 2015 & 2016 from FTA 5317 New Freedom to FTA 5310 for New Freedom (Rural) Operating Assistance project, PLA25511, Revise FFY 2010-2016 Operating Assistance for Sacramento County Rural Transit Program project, SAC24597, to match prior FTA funding amounts and to increase FFYs 2013, 2014, 2015, and 2016 based on new estimates. FFY 2013 FTA funding based on revised FTA 5311 Rural Transit Operators Program of Projects (POP).

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$121,217,197	\$121,134,062	(\$83,135)	0%	Reduce funding on completed project, Demand Response Vehicles, PAR10013, Project has been completed. Transfer remaining \$66,508 of FTA 5307 funds to Facility Security Improvements Project, REG18020. TCC action on 3/20/13.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$167,035,885	\$167,119,020	\$83,135	<1%	Add new project, Facility Security Improvements, REG18020, for inclusion in FTA CA-90-Y742 grant amendment. FTA 5307 funds are transferred from Demand Response Vehicles project, PAR10013. Action taken by TCC on 3/20/13
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	\$8,388,026	\$8,428,026	\$40,000	<1%	Increase programming and revise scope and of Palm Avenue Sidewalks / Bicycle Path, PLA25226.
City of Sacramento Dept of Transportation	I-5 at Cosumnes River Blvd.	SAC18380	\$104,055,164	\$81,315,164	(\$22,740,000)	-22%	Update funding per allocations, cost sharing agreement, and award figures.
Total			\$2,251,411,764	\$2,239,507,031	(\$11,904,733)	-1%	

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** Lead Agency

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,040,202	\$67,793,523
2013	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$2,948,488	\$2,948,488
2014	Local Agency Funds			\$360,198	\$360,198
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$3,207,328	\$3,207,328
2015	Local Agency Funds			\$393,518	\$393,518
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Congestion Mitigation and Air Quality			\$2,677,012	\$2,677,012
2016	Local Agency Funds			\$292,420	\$292,420
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,753,321	\$0	\$74,180,519	\$84,933,840

Includes 46 Projects

Total Cost **\$84,933,840**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Activities that do not lead to construction					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,040,202	\$67,793,523
2013	Conqestion Mitiqation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Conqestion Mitiqation and Air Quality			\$1,968,950	\$1,968,950
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Conqestion Mitiqation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Conqestion Mitiqation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,753,321	\$0	\$67,135,878	\$77,889,199

Includes 46 Projects

Total Cost **\$77,889,199**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,883,275	\$3,497,593	\$35,834,734	\$52,215,602
2013	Congestion Mitigation and Air Quality	\$154,415	\$89,835	\$9,058,826	\$9,303,076
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$183,900	\$5,165	\$3,643,973	\$3,833,038
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$625,000	\$708,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$500,000	\$716,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,385,408	\$4,385,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$774,232	\$1,414,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,009,126	\$4,682,055	\$83,082,161	\$103,773,342

Includes 69 Projects

Total Cost **\$103,773,342**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,330.955	\$3,497.593	\$35,834.734	\$54,663.282
2013	Conqestion Mitiqation and Air Quality	\$154.415	\$39.835	\$9,108.826	\$9,303.076
2013	Demo - Annual Appropriations Act			\$200.000	\$200.000
2013	Federal Demonstration Funds			\$344.375	\$344.375
2013	Loc Funds-SACOG Managed Funds			\$211.000	\$211.000
2013	Local Agency Funds	\$183.900	\$5.165	\$3,599.973	\$3,789.038
2013	Local Transportation Fund	\$199.368		\$40.000	\$239.368
2013	Othr. State - State Cash	\$3.000	\$500	\$792.100	\$795.600
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600			\$83,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	Transportation Development Act	\$61,400	\$5,000		\$66,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,713.947	\$4,713.947
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$816,799	\$1,456,799
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Conqestion Mitiqation and Air Quality			\$257,848	\$257,848
2015	Local Agency Funds			\$107,626	\$107,626
2016	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,486,848	\$4,632,055	\$80,330,361	\$101,449,264

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Includes 67 Projects	Total Cost	\$101,449,264	Exempt Category:	Bicycle and pedestrian facilities
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SACOG ID VAR79008			Lead Agency			
Project Title						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$1,602,762	\$84,028	\$185,009,770	\$186,696,560
	2013	Highway Bridge Program		\$230,178	\$36,701,604	\$36,931,782
	2013	Loc Funds - Local Agency Funds (AC)			\$975,000	\$975,000
	2013	Local Agency Funds		\$29,822	\$1,685,569	\$1,715,391
	2014	Highway Bridge Program			\$8,926,371	\$8,926,371
	2014	Local Agency Funds			\$264,369	\$264,369
	2015	Highway Bridge Program			\$7,480,817	\$7,480,817
	2015	Loc Funds - Local Agency Funds (AC)			\$-975,000	\$-975,000
	2015	Local Agency Funds			\$422,383	\$422,383
	2016	Highway Bridge Program			\$410,000	\$410,000
	>16				\$281,993,191	\$281,993,191
			\$1,602,762	\$344,028	\$522,894,074	\$524,840,864

Includes 102 Projects	Total Cost	\$524,840,864	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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Previously Approved MTIP						
			Lead Agency			
Project Title						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$1,602,762	\$84,028	\$185,009,770	\$186,696,560
	2013	Highway Bridge Program		\$230,178	\$36,701,604	\$36,931,782
	2013	Loc Funds - Local Agency Funds (AC)			\$975,000	\$975,000
	2013	Local Agency Funds		\$29,822	\$1,685,569	\$1,715,391
	2014	Highway Bridge Program			\$8,926,371	\$8,926,371
	2014	Local Agency Funds			\$264,369	\$264,369
	2015	Highway Bridge Program			\$7,480,817	\$7,480,817
	2015	Loc Funds - Local Agency Funds (AC)			\$-975,000	\$-975,000
	2015	Local Agency Funds			\$422,383	\$422,383
	2016	Highway Bridge Program			\$410,000	\$410,000
	>16				\$281,993,191	\$281,993,191
			\$1,602,762	\$344,028	\$522,894,074	\$524,840,864

Includes 102 Projects	Total Cost	\$524,840,864	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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Sacramento Area Council of Governments
Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,235,696	\$2,581,135	\$6,776,604	\$13,593,435
2013	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$3,048,513	\$3,048,513
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500	\$400,000	\$1,028,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,830,962	\$7,034,462
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,522,696	\$3,463,135	\$35,926,831	\$43,912,662

Includes 13 Projects

Total Cost

\$43,912,662

Exempt Category:

Intersection channelization projects (Table 3)

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,235,696	\$2,581,135	\$6,776,604	\$13,593,435
2013	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitigation and Air Quality			\$3,048,513	\$3,048,513
2013	Local - Developer - Transportation Improvement Fee		\$628,500	\$400,000	\$1,028,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,315,862	\$6,519,362
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Regional Surface Transportation Program			\$10,320,409	\$10,320,409
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Local Agency Funds			\$515,100	\$515,100
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program			\$170,000	\$170,000
2015	Conqestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,522,696	\$3,463,135	\$35,926,831	\$43,912,662

Includes 13 Projects

Total Cost **\$43,912,662**

Exempt Category:

Intersection channelization projects (Table 3)

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79061		Lead Agency			
Project Title Grouped Projects for Intersection Signalization					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2016	Conqestion Mitiqation and Air Quality	\$100,000			\$100,000
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16			\$10,000	\$3,200,000	\$3,210,000
		\$2,952,046	\$4,481,700	\$9,190,045	\$16,623,791
Includes 6 Projects		Total Cost	\$16,623,791	Exempt Category: Intersection signalization projects at individual intersections (Table 3)	

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Intersection Signalization					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2016	Conqestion Mitiqation and Air Quality	\$100,000			\$100,000
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16				\$3,200,000	\$3,200,000
		\$2,952,046	\$4,471,700	\$9,190,045	\$16,613,791
Includes 6 Projects		Total Cost	\$16,613,791	Exempt Category: Intersection signalization projects at individual intersections (Table 3)	

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$338,422,513	\$338,422,513
2013	FTA 5307			\$25,564,780	\$25,564,780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$43,597,415	\$43,597,415
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$12,018,056	\$12,018,056
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,752,553	\$1,752,553
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$39,424,885	\$39,424,885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,227,541	\$10,227,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$26,850,905	\$26,850,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,927,421	\$16,927,421
2015	Local Transportation Fund			\$41,827,210	\$41,827,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,802,342	\$6,802,342
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$27,655,237	\$27,655,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$18,000,408	\$18,000,408
2016	Local Transportation Fund			\$41,350,776	\$41,350,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,534,500	\$1,534,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,087,426,260	\$1,087,426,260

Includes 70 Projects

Total Cost **\$1,087,426,260**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$338,521,955	\$338,521,955
2013	FTA 5307			\$25,564,780	\$25,564,780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226
2013	FTA 5311			\$1,547,553	\$1,547,553
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$43,597,415	\$43,597,415
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$11,830,061	\$11,830,061
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5311			\$1,562,553	\$1,562,553
2014	FTA 5316			\$81,000	\$81,000
2014	FTA 5317 - New Freedom			\$35,000	\$35,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$39,424,885	\$39,424,885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,037,541	\$10,037,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$26,850,905	\$26,850,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5311			\$792,175	\$792,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5317 - New Freedom			\$35,000	\$35,000
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,927,421	\$16,927,421
2015	Local Transportation Fund			\$41,827,210	\$41,827,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,612,342	\$6,612,342
2015	University Fees			\$2,500,000	\$2,500,000

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$27,655,237	\$27,655,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5311			\$802,175	\$802,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$18,000,408	\$18,000,408
2016	Local Transportation Fund			\$41,350,776	\$41,350,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,344,500	\$1,344,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,086,009,712	\$1,086,009,712

Includes 70 Projects

Total Cost **\$1,086,009,712**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Transit Assistance Fund			\$417,000	\$417,000
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
		\$0	\$0	\$121,134,062	\$121,134,062

Includes 32 Projects

Total Cost **\$121,134,062**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,278,446	\$89,278,446
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Transit Assistance Fund			\$417,000	\$417,000
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
			\$0	\$0	\$121,217,197
			\$0	\$0	\$121,217,197
Includes 32 Projects		Total Cost	\$121,217,197		
		Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79050			Lead Agency					
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures								
EA Number:	Last Revised n/a	Completion Year n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
			2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
			2013	FTA 5307			\$66,508	\$66,508
			2013	Local Agency Funds			\$183,433	\$183,433
			2013	State Bond - Transit			\$16,627	\$16,627
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
			2015	Local Agency Funds		\$362,031		\$362,031
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000
			2016	Local Agency Funds			\$1,000,000	\$1,000,000
			2016	Transportation Development Act	\$360,000			\$360,000
			>16		\$475,000		\$6,475,000	\$6,950,000
					\$22,687,182	\$2,103,552	\$142,328,286	\$167,119,020
Includes 16 Projects		Total Cost	\$167,119,020		Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

Previously Approved MTIP			Lead Agency					
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures								
EA Number:	Last Revised n/a	Completion Year n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
			2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
			2013	Local Agency Funds			\$183,433	\$183,433
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
			2015	Local Agency Funds		\$362,031		\$362,031
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000
			2016	Local Agency Funds			\$1,000,000	\$1,000,000
			2016	Transportation Development Act	\$360,000			\$360,000
			>16		\$475,000		\$6,475,000	\$6,950,000
					\$22,687,182	\$2,103,552	\$142,245,151	\$167,035,885
Includes 15 Projects		Total Cost	\$167,035,885		Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79066			Lead Agency			
Project Title Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$115,000		\$3,976,370	\$4,091,370
	2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
	2013	Local Transportation Fund		\$40,000	\$233,207	\$273,207
	2013	Safe Routes to School			\$1,656,579	\$1,656,579
	2014	Local Agency Funds			\$37	\$37
	2014	Safe Routes to School			\$2,304,800	\$2,304,800
				\$115,000	\$40,000	\$8,273,026
Includes 14 Projects		Total Cost	\$8,428,026	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Previously Approved MTIP						
Lead Agency						
Project Title Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$115,000		\$3,976,370	\$4,091,370
	2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
	2013	Local Transportation Fund			\$233,207	\$233,207
	2013	Safe Routes to School			\$1,656,579	\$1,656,579
	2014	Local Agency Funds			\$37	\$37
	2014	Safe Routes to School			\$2,304,800	\$2,304,800
				\$115,000	\$0	\$8,273,026
Includes 14 Projects		Total Cost	\$8,388,026	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments
Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC18380**

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

I-5 at Cosumnes River Blvd.

EA Number: 1C520

Last Revised

Completion Year

FED ID: STPL 5002(103)

13-05

2015

PPNO: 31.42

Project Description

**Extend Cosumnes River Boulevard from Franklin to
 Freeport with an interchange at I-5. (EA:
 03-0L1068L) (T15018000)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,501,164	\$5,108,000		\$11,609,164
2013	Loc Funds - Local Agency Funds (AC)			\$3,811,000	\$3,811,000
2013	Local - Developer - Transportation Improvement Fee			\$37,500,000	\$37,500,000
2013	RIP - STIP AC			\$10,500,000	\$10,500,000
2013	Sacramento County Measure A Sales Tax			\$10,204,000	\$10,204,000
2013	State Bond - State and Local Partnership Program			\$7,691,000	\$7,691,000
2014	Loc Funds - Local Agency Funds (AC)			\$-3,811,000	\$-3,811,000
2014	Regional Surface Transportation Program			\$3,811,000	\$3,811,000
		\$6,501,164	\$5,108,000	\$69,706,000	\$81,315,164

Federal Project

Total Cost

\$81,315,164

Previously Approved MTIP

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

I-5 at Cosumnes River Blvd.

EA Number: 1C520

Last Revised

Completion Year

FED ID: STPL 5002(103)

13-00

2015

PPNO: 31.42

Project Description

**Extend Cosumnes River Boulevard from Franklin to
 Freeport with an interchange at I-5. (EA:
 03-0L1068L) (T15018000)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,501,164	\$5,108,000		\$11,609,164
2013	Loc Funds - Local Agency Funds (AC)			\$3,811,000	\$3,811,000
2013	Local - Developer - Transportation Improvement Fee		\$10,000,000	\$52,315,000	\$62,315,000
2013	RIP - STIP AC			\$10,500,000	\$10,500,000
2013	Sacramento County Measure A Sales Tax			\$8,174,000	\$8,174,000
2013	State Bond - State and Local Partnership Program			\$7,646,000	\$7,646,000
2014	Loc Funds - Local Agency Funds (AC)			\$-3,811,000	\$-3,811,000
2014	Regional Surface Transportation Program			\$3,811,000	\$3,811,000
		\$6,501,164	\$15,108,000	\$82,446,000	\$104,055,164

Federal Project

Total Cost

\$104,055,164

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR56037		VAR79046 - SAC		Lead Agency		SACOG							
Project Title SECAT Program Phase 2															
EA Number: n/a	Last Revised	Completion Year		Fed FY		Revenue Source		Engineering	Right of Way	Construction	Total Revenue				
	13-05	2016		<13						\$26,555,143	\$26,555,143				
FED ID: 6085-032										2014	Congestion Mitigation and Air Quality			\$980,154	\$980,154
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction										2014	Local Agency Funds			\$126,989	\$126,989
Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) TCM: Yes										2015	Congestion Mitigation and Air Quality			\$3,000,000	\$3,000,000
										2015	Local Agency Funds			\$388,682	\$388,682
										2016	Congestion Mitigation and Air Quality			\$2,257,012	\$2,257,012
										2016	Local Agency Funds			\$292,420	\$292,420
								\$0	\$0	\$33,600,400	\$33,600,400				
Federal Project		Total Cost	\$33,600,400		Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions								

Previously Approved MTIP		SAC		Lead Agency		SACOG									
Project Title SECAT Program Phase 2															
EA Number: n/a	Last Revised	Completion Year		Fed FY		Revenue Source		Engineering	Right of Way	Construction	Total Revenue				
	13-00	2014		<13						\$26,555,143	\$26,555,143				
FED ID: 6085-032										2014	Congestion Mitigation and Air Quality			\$616	\$616
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction															
Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) TCM: Yes															
								\$0	\$0	\$26,555,759	\$26,555,759				
Federal Project		Total Cost	\$26,555,759		Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions								

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25471 VAR79030 - PLA			Lead Agency City of Auburn Dept. of Public Works			
Project Title Nevada Street Pedestrian & Bicycle Facilities						
EA Number: n/a	Last Revised 13-05	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)						
			\$73,420	\$0	\$736,580	\$810,000
Federal Project		Total Cost	\$810,000	Exempt Category: Bicycle and pedestrian facilities		

Previously Approved MTIP						
			Lead Agency City of Auburn Dept. of Public Works			
Project Title Nevada Street Pedestrian & Bicycle Facilities						
EA Number: n/a	Last Revised 13-03	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)						
			\$73,420	\$0	\$736,580	\$810,000
Federal Project		Total Cost	\$810,000	Exempt Category: Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25472 VAR79030 - PLA			Lead Agency Placer County Dept of Public Works			
Project Title Auburn Folsom Rd Class II Bike Lane						
EA Number: n/a	Last Revised 13-05	Completion Year 2014				
FED ID: 5919-104						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)						
Federal Project			Total Cost	\$800,000	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$112,956			\$112,956
2013	Congestion Mitigation and Air Quality		\$50,000	\$558,240	\$608,240
2013	Local Agency Funds			\$78,804	\$78,804
		\$112,956	\$50,000	\$637,044	\$800,000

Previously Approved MTIP			PLA				Lead Agency Placer County Dept of Public Works			
Project Title Auburn Folsom Rd Class II Bike Lane										
EA Number: n/a	Last Revised 13-01	Completion Year 2014								
FED ID: 5919-104										
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)										
Federal Project			Total Cost	\$800,000	Exempt Category:	Bicycle and pedestrian facilities				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$112,956			\$112,956
2013	Congestion Mitigation and Air Quality			\$608,240	\$608,240
2013	Local Agency Funds			\$78,804	\$78,804
		\$112,956	\$0	\$687,044	\$800,000

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24692		VAR79030 - SAC		Lead Agency City of Folsom Dept of Public Works	
Project Title Humbug-Willow Creek Trail/Lake Natoma Trail Connection					
EA Number: n/a	Last Revised 13-05	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Approximately 1,000 linear feet south of the intersection of Blue Ravine Road and Folsom Blvd. to the intersection with the existing Lake Natoma Trail: Construct approximtely 2,200 linear feet of Class I trail connecting the Humbug-Willow Creek (HBWC) Trail with the Lake Natoma Trail.					
Federal Project			Total Cost	\$344,000	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$44,000	\$44,000
2013	Recreational Trails Program			\$300,000	\$300,000
		\$0	\$0	\$344,000	\$344,000

SACOG ID SAC24691		VAR79030 - SAC		Lead Agency City of Folsom Dept of Public Works	
Project Title Lake Natoma Waterfront and Trail Access Enhancement Project					
EA Number: n/a	Last Revised 13-05	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Along the shoreline of Lake Natoma, construct 2,200 linear feet of trail with direct access to the Folsom Historic District. Also included are three overlooks along the trail with signage and benches.					
Federal Project			Total Cost	\$1,232,800	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Othr. State - State Cash	\$125,000		\$632,800	\$757,800
2013	Recreational Trails Program			\$325,000	\$325,000
2013	Transportation Development Act	\$150,000			\$150,000
		\$275,000	\$0	\$957,800	\$1,232,800

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24461 VAR79030 - SAC			Lead Agency City of Sacramento Dept of Transportation					
Project Title Sacramento City College Bike/Ped Overcrossing								
EA Number: n/a	Last Revised 13-05	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6577			<13		\$500,000	\$450,000		\$950,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
Project Description Sacramento, Sacramento City College/UPRR line. Bike/ped overcrossing of railroad to provide access to Sacramento City College Light Rail Station from existing and future development to the east. (T15065700) (Toll Credits for CON)			2013	Transportation Development Act			\$500,000	\$500,000
			2014	RIP - STP Enhancements			\$6,963,000	\$6,963,000
					\$2,194,958	\$450,000	\$8,463,000	\$11,107,958
Federal Project		Total Cost	\$11,107,958	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP			SAC				Lead Agency City of Sacramento Dept of Transportation			
Project Title Sacramento City College Bike/Ped Overcrossing										
EA Number: n/a	Last Revised 13-00	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PPNO: 6577			<13		\$2,947,680	\$450,000		\$3,397,680		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2014	RIP - STP Enhancements			\$6,963,000	\$6,963,000		
Project Description Sacramento, Sacramento City College/UPRR line. Bike/ped overcrossing of railroad to provide access to Sacramento City College Light Rail Station from existing and future development to the east. (T15065700) (Toll Credits for CON)					\$2,947,680	\$450,000	\$6,963,000	\$10,360,680		
Federal Project		Total Cost	\$10,360,680	Exempt Category:	Bicycle and pedestrian facilities					

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19350		VAR79008 - ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement								
EA Number: n/a	Last Revised 13-05	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-110			<13				\$756,250	\$756,250
Grouped Listing Title:			2014	Highway Bridge Program			\$259,000	\$259,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$3,478,750	\$3,478,750
Project Description					\$0	\$0	\$4,494,000	\$4,494,000
Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139)								
Bridge Number: 25C0079								
Federal Project		Total Cost	\$4,494,000		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title Clear Creek Rd/Clear Creek Bridge Replacement								
EA Number: n/a	Last Revised 13-00	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-110			<13				\$756,250	\$756,250
Grouped Listing Title:			2014	Highway Bridge Program			\$259,000	\$259,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$3,478,750	\$3,478,750
Project Description					\$0	\$0	\$4,494,000	\$4,494,000
Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139)								
Bridge Number: 25C0079								
Federal Project		Total Cost	\$4,494,000		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19351		VAR79008 - ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement								
EA Number: n/a	Last Revised 13-05	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-111			<13				\$696,875	\$696,875
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2014	Highway Bridge Program			\$145,000	\$145,000
Project Description Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2-1ane bridge. Toll credits for PE, ROW, & CON. (CIP77138)			>16				\$3,205,625	\$3,205,625
Bridge Number: 25c0080					\$0	\$0	\$4,047,500	\$4,047,500
Federal Project		Total Cost	\$4,047,500	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title Clear Creek Rd/Clear Creek Bridge Replacement								
EA Number: n/a	Last Revised 13-00	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-111			<13				\$696,875	\$696,875
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2014	Highway Bridge Program			\$145,000	\$145,000
Project Description Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2-1ane bridge. Toll credits for PE, ROW, & CON. (CIP77138)			>16				\$3,205,625	\$3,205,625
Bridge Number: 25c0080					\$0	\$0	\$4,047,500	\$4,047,500
Federal Project		Total Cost	\$4,047,500	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL16280 VAR79060 - YOL			Lead Agency Yolo County Dept of Public Works			
Project Title CR 98 Bike Improvements						
EA Number: 0L0554	Last Revised 13-05	Completion Year 2018				
FED ID: 5922-047						
Grouped Listing Title: RPNO: 3L47 Grouped Projects for Intersection Channelization						
Project Description CR 98, from 1,400 feet south of CR 29 (near Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway. Construct intersection improvements at CR 25A, CR 27, and CR 29. (Toll Credits for CON) (HSIP5-03-023)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$999,917	\$1,862,212		\$2,862,129
	2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
	2013	Local Agency Funds			\$5,638,462	\$5,638,462
	2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
	2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
	2014	Regional Surface Transportation Program			\$10,320,409	\$10,320,409
			\$999,917	\$1,862,212	\$16,858,871	\$19,721,000
Federal Project		Total Cost	\$19,721,000		Exempt Category: Intersection channelization projects (Table 3)	

Previously Approved MTIP						
YOL			Lead Agency Yolo County Dept of Public Works			
Project Title CR 98 Bike Improvements						
EA Number: 0L0554	Last Revised 13-01	Completion Year 2018				
FED ID: 5922-047						
Grouped Listing Title: RPNO: 3L47 Grouped Projects for Intersection Channelization						
Project Description CR 98, from 1,400 feet south of CR 29 (near Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway. Construct intersection improvements at CR 25A, CR 27, and CR 29. (HSIP5-03-023)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$999,917	\$1,862,212		\$2,862,129
	2013	Local Agency Funds			\$5,123,362	\$5,123,362
	2013	Regional Surface Transportation Program			\$10,320,409	\$10,320,409
	2014	Local Agency Funds			\$515,100	\$515,100
	2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
			\$999,917	\$1,862,212	\$16,858,871	\$19,721,000
Federal Project		Total Cost	\$19,721,000		Exempt Category: Intersection channelization projects (Table 3)	

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25544** **VAR79061 - PLA** Lead Agency **City of Colfax Dept of Public Works**

Project Title
S. Auburn St. and SR. 174 Advanced Warning Signal

EA Number: n/a Last Revised **13-05** Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000
>16			\$10,000	\$200,000	\$210,000
		\$100,000	\$10,000	\$200,000	\$310,000

Grouped Listing Title:
Grouped Projects for Intersection Signalization

Project Description
 Design and construction of a new inteli-signal and right turn-lane at the intersection of South Auburn St. and State Route 174. (toll credits for PE, ROW, and CON) (Emissions in kg/day: 0.01 ROG, 0.01 NOx)

Federal Project Total Cost **\$310,000** Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Previously Approved MTIP **PLA** Lead Agency **City of Colfax Dept of Public Works**

Project Title
S. Auburn St. and SR. 174 Advanced Warning Signal

EA Number: n/a Last Revised **13-03** Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000
>16				\$200,000	\$200,000
		\$100,000	\$0	\$200,000	\$300,000

Grouped Listing Title:
Grouped Projects for Intersection Signalization

Project Description
 Design and construction of a new inteli-signal and right turn-lane at the intersection of South Auburn St. and State Route 174. (toll credits for PE) (Emissions in kg/day: 0.01 ROG, 0.01 NOx)

Federal Project Total Cost **\$300,000** Exempt Category: Sign removal

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25511		VAR79057 - PLA		Lead Agency Western Placer CTSA	
Project Title New Freedom (Rural) Operating Assistance					
EA Number: n/a	Last Revised 13-05	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Operating Assistance for the rural portion of the "Health Express." This service is being provided as a new transportation alternative to traditional public transit fixed route and dial-a-ride services. The service is a low-to-no-cost scheduled door-to-door transportation service to non-emergency medical appointments for rural Placer County residents. Service operates Monday through Friday, 8:00 a.m. to 5:00 p.m., and Thursdays, 10:00 a.m. to 2:00 p.m. in Sacramento.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$136,176	\$136,176
2013	FTA 5317 - New Freedom			\$35,000	\$35,000
2013	Local Agency Funds			\$35,000	\$35,000
2014	FTA 5310			\$35,000	\$35,000
2014	Local Agency Funds			\$35,000	\$35,000
2015	FTA 5310			\$35,000	\$35,000
2015	Local Agency Funds			\$35,000	\$35,000
2016	FTA 5310			\$35,000	\$35,000
2016	Local Agency Funds			\$35,000	\$35,000
		\$0	\$0	\$416,176	\$416,176
Federal Project		Total Cost	\$416,176	Exempt Category:	Operating assistance to transit agencies

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA					
			Lead Agency: Western Placer CTSA					
Project Title								
New Freedom (Rural) Operating Assistance								
EA Number: n/a	Last Revised	Completion Year						
	13-01	2016						
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
Operating Assistance for the rural portion of the "Health Express." This service is being provided as a new transportation alternative to traditional public transit fixed route and dial-a-ride services. The service is a low-to-no-cost scheduled door-to-door transportation service to non-emergency medical appointments for rural Placer County residents. Service operates Monday through Friday, 8:00 a.m. to 5:00 p.m., and Thursdays, 10:00 a.m. to 2:00 p.m. in Sacramento.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$136,176	\$136,176
			2013	FTA 5317 - New Freedom			\$35,000	\$35,000
			2013	Local Agency Funds			\$35,000	\$35,000
			2014	FTA 5317 - New Freedom			\$35,000	\$35,000
			2014	Local Agency Funds			\$35,000	\$35,000
			2015	FTA 5317 - New Freedom			\$35,000	\$35,000
			2015	Local Agency Funds			\$35,000	\$35,000
			2016	FTA 5317 - New Freedom			\$35,000	\$35,000
			2016	Local Agency Funds			\$35,000	\$35,000
					\$0	\$0	\$416,176	\$416,176
Federal Project			Total Cost	\$416,176		Exempt Category: Operating assistance to transit agencies		

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79057 - SAC		Lead Agency		Sacramento County Dept of Transportation				
Project Title FFY 2010-2016 Operating Assistance for Sacramento County Rural Transit Program										
EA Number: n/a	Last Revised 13-05	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<13				\$800,558	\$800,558		
Grouped Listing Title:			2013	FTA 5311			\$337,995	\$337,995		
Grouped Projects for Operating assistance to transit agencies			2013	Transportation Development Act			\$337,995	\$337,995		
Project Description			2014	FTA 5311			\$340,000	\$340,000		
Operating Assistance 2010-16; rural transit program in Sacramento County.			2014	Transportation Development Act			\$340,000	\$340,000		
			2015	FTA 5311			\$340,000	\$340,000		
			2015	Transportation Development Act			\$340,000	\$340,000		
			2016	FTA 5311			\$340,000	\$340,000		
			2016	Transportation Development Act			\$340,000	\$340,000		
					\$0		\$0		\$3,516,548	
Federal Project		Total Cost	\$3,516,548		Exempt Category:	Operating assistance to transit agencies				

Previously Approved MTIP		SAC		Lead Agency		Sacramento County Dept of Transportation				
Project Title FFY 2010-2016 Operating Assistance for Sacramento County Rural Transit Program										
EA Number: n/a	Last Revised 13-00	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<13				\$900,000	\$900,000		
Grouped Listing Title:			2013	FTA 5311			\$150,000	\$150,000		
Grouped Projects for Operating assistance to transit agencies			2013	Transportation Development Act			\$150,000	\$150,000		
Project Description			2014	FTA 5311			\$150,000	\$150,000		
Operating Assistance 2010-16; rural transit program in Sacramento County.			2014	Transportation Development Act			\$150,000	\$150,000		
			2015	FTA 5311			\$150,000	\$150,000		
			2015	Transportation Development Act			\$150,000	\$150,000		
			2016	FTA 5311			\$150,000	\$150,000		
			2016	Transportation Development Act			\$150,000	\$150,000		
					\$0		\$0		\$2,100,000	
Federal Project		Total Cost	\$2,100,000		Exempt Category:	Operating assistance to transit agencies				

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10013 VAR79058 - SAC			Lead Agency Paratransit Inc.					
Project Title Demand Response Vehicles								
EA Number: n/a	Last Revised 13-05	Completion Year 2011	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction \$1,065,541	Total Revenue \$1,065,541
					\$0	\$0	\$1,065,541	\$1,065,541
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Project Description: Purchase 17 demand response minivans and 2 demand response vehicles for replacement.							Listed for Information Only	
Federal Project		Total Cost	\$1,065,541		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Previously Approved MTIP			SAC				Lead Agency Paratransit Inc.	
Project Title Demand Response Vehicles								
EA Number: n/a	Last Revised 13-00	Completion Year 2011	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction \$1,148,676	Total Revenue \$1,148,676
					\$0	\$0	\$1,148,676	\$1,148,676
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Project Description: Purchase 17 demand response minivans and 2 demand response vehicles for replacement.							Listed for Information Only COMPLETED	
Federal Project		Total Cost	\$1,148,676		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18020		VAR79050 - SAC		Lead Agency Sacramento Regional Transit District				
Project Title Facility Security Improvements								
EA Number: n/a	Last Revised 13-05	Completion Year 2013						
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description Purchase of cameras, gate controls, access cards, licenses and card readers. Includes purchase of equipment, installation costs and costs to integrate new equipment into existing system.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5307			\$66,508	\$66,508
			2013	State Bond - Transit			\$16,627	\$16,627
					\$0	\$0	\$83,135	\$83,135
Federal Project		Total Cost	\$83,135	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25226		VAR79066 - PLA		Lead Agency City of Auburn Dept. of Public Works	
Project Title Palm Avenue Sidewalks / Bicycle Path					
EA Number: n/a	Last Revised 13-05	Completion Year 2013			
FED ID: 5077-013					
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)					
Project Description Installation of an eight-foot shared sidewalk/Class I bike path along the south side of Palm Avenue from Nevada Street to EV Cain with a four foot wide landscape buffer between the roadway and the new shared used path. (SRTS1-03-001)					
			Federal Project	Total Cost	\$1,271,819
			Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$115,000			\$115,000
2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
2013	Local Transportation Fund		\$40,000	\$233,207	\$273,207
2013	Safe Routes to School			\$781,579	\$781,579
		\$115,000	\$40,000	\$1,116,819	\$1,271,819

Previously Approved MTIP		PLA		Lead Agency City of Auburn Dept. of Public Works	
Project Title Palm Avenue Sidewalks / Bicycle Lane					
EA Number: n/a	Last Revised 13-00	Completion Year 2013			
FED ID: 5077-013					
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)					
Project Description Installation of sidewalks and Class 2 bike lanes from Highway 49 to Nevada Street. (SRTS1-03-001)					
			Federal Project	Total Cost	\$1,231,819
			Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$115,000			\$115,000
2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
2013	Local Transportation Fund			\$233,207	\$233,207
2013	Safe Routes to School			\$781,579	\$781,579
		\$115,000	\$0	\$1,116,819	\$1,231,819