



March 23, 2011

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

Please accept for your review and approval Administrative Modification #4 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP).

SACOG staff made changes for the attached projects using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #4 revises 9 individually listed projects and 15 grouped project listings.

I would appreciate your expeditious review and approval of the enclosed modification. It is SACOG's understanding that, upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JC:pm

Enclosures

cc: Sadegh Yazdi, Caltrans Division of Transportation Programming
Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:/Projects 10-11/0402 Fed and State Prog/MTIP Mod Ltr Admin #4 3-22-11

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Administrative Modification #4 to the 2011/14 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$56,451,160	\$56,463,580	\$12,420	0%	Revise project description language on SECAT project and increase cost on Yuba County Bikeway Master Plan.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$151,276,169	\$152,839,876	1,563,707	1%	Update PLA25186 project status from "completed" to "programmed," resulting in a new addition to the grouped listing. Various cost increases to other projects.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$125,371,000	\$127,894,000	2,523,000	2%	Program new SHOPP Bridge Rehab project.
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$2,529,435	\$2,811,585	282,150	11%	Program FTA 5309 earmark to YCTD bus stop project.
	Grouped Projects for Construction or renovation of power, signal, and communications systems	VAR79052	\$39,872,920	\$39,872,920	0	0%	Update status of grouped project to show completed.
	Grouped Projects for Intersection Channelization	VAR79060	\$15,359,825	\$12,610,825	(2,749,000)	-18%	Decrease project cost for two intersection projects.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$662,144,955	\$662,465,155	320,200	0%	Program new FTA 5307 Preventive Maintenance project for El Dorado County Transit, per TCC.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$77,510,763	\$77,510,763	0	0%	Update project description, change funding years, and update the status of some projects to indicate they have been completed.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v	VAR79058	\$88,372,372	\$91,017,372	2,645,000	3%	Delete Placer County Transit bus purchase project, PCT10500, and transfer unused CMAQ funding to a new bus purchase project, PCT10488, previously reported as completed. Carry over prior year CMAQ funds transferred to FTA.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$161,536,333	\$163,736,333	2,200,000	1%	Add \$2 million earmark (plus match) to the Intermodal Transportation Facility - Phase 1, SAC24414
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$21,875,225	\$26,256,125	4,380,900	20%	Program Cycle 4 HSIP projects.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$147,172,161	\$146,401,161	(771,000)	-1%	Program new SHOPP project and reduce funding on existing SHOPP project.
	Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program	VAR79012	\$5,562,478	\$5,562,478	0	0%	Change completion year on exempt project. (Completion year is provided for information only.)
	Grouped Projects for Traffic control devices and operating assistance other than signalization	VAR79025	\$3,992,000	\$3,992,000	0	0%	Revise prior year CMAQ funding between phases.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$94,008,127	\$96,369,127	2,361,000	3%	Delete duplicate project. projects and revise funding.
El Dorado County Dept of Transportation	US 50 HOV Lanes - Phase 1	ELD19211	\$43,573,483	\$43,573,483	0	0%	Minor change to project description without change of scope.
El Dorado County Dept of Transportation	US 50/Silva Valley Pkwy Interchange - Phase 2	ELD19291	\$14,200,000	\$14,200,000	0	0%	Change completion year within milestone years, Revise project description without change of scope.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	White Rock Rd Widening - Latrobe to Monte Verde	ELD19293	\$1,515,200	\$869,000	(646,200)	-43%	Reduce funding, Revise funding between fiscal years, Revise funding between phases, Revise project description without change of scope.
El Dorado County Transit	Commuter Bus Replacement - FTA 5307	ELD19201	\$521,000	\$521,000	0	0%	Change completion year from 2010 to 2012. Project previously reported as completed. Air Quality Exempt.
City of Auburn Dept. of Public Works	Auburn Transit - Bus Replacement	PLA25246	\$121,250	\$121,360	110	0%	Per FTA, carry over funding from prior year. Administrative Modification guidelines allow for prior programmed MTIP projects to be carried over to the current year.
City of Roseville Dept of Public Works	Oakridge Drive Bridge Replacement	PLA25470	\$2,500,000	\$0	(2,500,000)	-100%	Delete project, duplicate with PLA25508. Keep PLA25508 in MTIP as correct project.
City of Roseville Dept of Public Works	Washington Blvd/Andora Undercrossing Improvement Project	PLA25501	\$13,321,950	\$16,652,438	3,330,488	25%	Increase project cost to reflect current estimate. Also, add previous design costs.
Sacramento Regional Transit District	SRTD Satellite Bus Maintenance Facility #2 Phase 1	REG17300	\$25,618,107	\$25,618,107	0	0%	Remove \$33,000 FY11 Sec 5309(c) funding for programming to a new project, REG17924, which will be programmed through a subsequent formal amendment.
Yuba County Dept of Public Works	State Route 70 at Feather River Blvd	YUB15961	\$1,000,000	\$1,000,000	0	0%	Update status to show completed.
			\$1,755,405,913	\$1,768,358,688	\$12,952,775	1%	

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$29,893,628	\$40,646,949
2011	Congestion Mitigation and Air Quality			\$3,493,212	\$3,493,212
2011	FTA 5317 - New Freedom			\$200,000	\$200,000
2011	Local Agency Funds			\$801,789	\$801,789
2011	RIP - State Cash			\$907,000	\$907,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$3,600,000	\$3,600,000
2012	FTA 5317 - New Freedom			\$200,000	\$200,000
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Local Agency Funds			\$908,006	\$908,006
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program			\$1,489,353	\$1,489,353
2012	Transportation Development Act			\$23,237	\$23,237
2013	RIP - State Cash			\$125,000	\$125,000
2014	RIP - State Cash			\$632,500	\$632,500
>14				\$631,500	\$631,500
		\$10,753,321	\$0	\$45,710,259	\$56,463,580

Includes 30 Projects

Total Cost

\$56,463,580

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$29,893,628	\$40,646,949
2011	Conqestion Mitiqation and Air Quality			\$3,493,212	\$3,493,212
2011	FTA 5317 - New Freedom			\$200,000	\$200,000
2011	Local Agency Funds			\$789,369	\$789,369
2011	RIP - State Cash			\$907,000	\$907,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Conqestion Mitiqation and Air Quality			\$3,600,000	\$3,600,000
2012	FTA 5317 - New Freedom			\$200,000	\$200,000
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Local Agency Funds			\$908,006	\$908,006
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program			\$1,489,353	\$1,489,353
2012	Transportation Development Act			\$23,237	\$23,237
2013	RIP - State Cash			\$125,000	\$125,000
2014	RIP - State Cash			\$632,500	\$632,500
>14				\$631,500	\$631,500
		\$10,753,321	\$0	\$45,697,839	\$56,451,160

Includes 30 Projects

Total Cost

\$56,451,160

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$13,110,930	\$3,441,374	\$25,244,458	\$41,796,762
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$74,245	\$100,000	\$5,877,521	\$6,051,766
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$331,850		\$2,681,470	\$3,013,320
2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000
2011	Othr. State - State Cash		\$30,750	\$789,250	\$820,000
2011	RIP - STP Enhancements	\$100,000		\$1,000,000	\$1,100,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program		\$510,000	\$1,476,053	\$1,986,053
2011	Sacramento County Measure A Sales Tax			\$2,744,000	\$2,744,000
2011	Safe Routes to School (SR2S)		\$50,000	\$850,000	\$900,000
2011	Transportation Development Act		\$490,000	\$11,500	\$501,500
2012	Congestion Mitigation and Air Quality	\$804,761	\$39,835	\$2,098,271	\$2,942,867
2012	Local - Developer - Transportation Improvement Fee	\$32,956			\$32,956
2012	Local Agency Funds	\$814,725	\$5,165	\$341,925	\$1,161,815
2012	Local Transportation Fund		\$25,000		\$25,000
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Road Fund			\$91,648	\$91,648
2012	State Bond - State and Local Partnership Program			\$1,081,000	\$1,081,000
2012	Transportation Development Act	\$13,000		\$200,442	\$213,442
2013	Congestion Mitigation and Air Quality	\$317,000	\$60,000	\$3,800,190	\$4,177,190
2013	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2013	Local Agency Funds	\$44,666	\$120,103	\$1,876,869	\$2,041,638
2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987
2013	RIP - STP Enhancements	\$59,315		\$376,253	\$435,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	State Bond - State and Local Partnership Program			\$428,000	\$428,000
2013	Transportation Development Act	\$33,000		\$69,000	\$102,000
2014	Congestion Mitigation and Air Quality		\$232,500	\$2,749,000	\$2,981,500
2014	Local - Developer - Transportation Improvement Fee			\$20,000	\$20,000
2014	Local Agency Funds		\$592,000	\$10,025,591	\$10,617,591
2014	Local Transportation Fund			\$100,000	\$100,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Regional Surface Transportation Program			\$4,779,409	\$4,779,409
2014	Road Fund			\$47,000	\$47,000

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

2014	Sacramento County Measure A Sales Tax	\$5,000.000			\$5,000.000
2014	Transportation Development Act			\$178,000	\$178,000
>14		\$1,033,100	\$525,000	\$54,208,330	\$55,766,430
		\$22,384,403	\$6,597,977	\$123,857,496	\$152,839,876

Includes 56 Projects

Total Cost **\$152,839,876**

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$12,997,973	\$3,441,374	\$24,495,823	\$40,935,170
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality		\$100,000	\$5,800,291	\$5,900,291
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$331,850		\$2,681,470	\$3,013,320
2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000
2011	Othr. State - State Cash		\$30,750	\$789,250	\$820,000
2011	RIP - STP Enhancements	\$100,000		\$1,000,000	\$1,100,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$1,476,053	\$1,476,053
2011	Sacramento County Measure A Sales Tax			\$2,744,000	\$2,744,000
2011	Safe Routes to School (SR2S)		\$50,000	\$850,000	\$900,000
2011	Transportation Development Act		\$490,000	\$11,500	\$501,500
2012	Congestion Mitigation and Air Quality	\$804,761	\$39,835	\$2,098,271	\$2,942,867
2012	Local - Developer - Transportation Improvement Fee	\$32,956			\$32,956
2012	Local Agency Funds	\$814,725	\$5,165	\$341,925	\$1,161,815
2012	Local Transportation Fund		\$25,000		\$25,000
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Road Fund			\$91,648	\$91,648
2012	State Bond - State and Local Partnership Program			\$1,081,000	\$1,081,000
2012	Transportation Development Act	\$13,000		\$200,442	\$213,442
2013	Congestion Mitigation and Air Quality	\$317,000	\$60,000	\$3,800,190	\$4,177,190
2013	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2013	Local Agency Funds	\$44,666	\$120,103	\$1,876,869	\$2,041,638
2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987
2013	RIP - STP Enhancements	\$59,315		\$376,253	\$435,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	State Bond - State and Local Partnership Program			\$428,000	\$428,000
2013	Transportation Development Act	\$33,000		\$69,000	\$102,000
2014	Congestion Mitigation and Air Quality		\$232,500	\$2,749,000	\$2,981,500
2014	Local - Developer - Transportation Improvement Fee			\$20,000	\$20,000
2014	Local Agency Funds		\$592,000	\$9,515,591	\$10,107,591
2014	Local Transportation Fund			\$100,000	\$100,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Regional Surface Transportation Program			\$5,289,409	\$5,289,409

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

2014	Road Fund			\$47,000	\$47,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Transportation Development Act			\$178,000	\$178,000
>14		\$1,033,100	\$525,000	\$54,167,690	\$55,725,790
		\$22,197,201	\$6,087,977	\$122,990,991	\$151,276,169

Includes 55 Projects

Total Cost **\$151,276,169**

SACOG ID **VAR79001**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
2012	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$498,400	\$96,800	\$2,585,600	\$3,180,800
2012	SHOPP - Bridge Pres. (State Cash)	\$624,348	\$59,987	\$5,686,892	\$6,371,227
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,857,252	\$276,213	\$38,904,508	\$43,037,973
2013	SHOPP - Bridge Pres. (State Cash)	\$870,344	\$243,738	\$4,670,355	\$5,784,437
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$6,717,656	\$1,881,262	\$36,047,645	\$44,646,563
2014	SHOPP - Bridge Pres. (State Cash)	\$95,316	\$3,900	\$480,593	\$579,809
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$735,684	\$30,100	\$3,709,407	\$4,475,191
		\$14,840,000	\$2,616,000	\$110,438,000	\$127,894,000

Includes 9 Projects

Total Cost **\$127,894,000**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
2012	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$498,400	\$96,800	\$2,585,600	\$3,180,800
2012	SHOPP - Bridge Pres. (State Cash)	\$624,348	\$59,987	\$5,686,892	\$6,371,227
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,857,252	\$276,213	\$38,904,508	\$43,037,973
2013	SHOPP - Bridge Pres. (State Cash)	\$819,876	\$242,247	\$4,432,926	\$5,495,049
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$6,328,124	\$1,869,753	\$34,215,074	\$42,412,951
2014	SHOPP - Bridge Pres. (State Cash)	\$95,316	\$3,900	\$480,593	\$579,809
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$735,684	\$30,100	\$3,709,407	\$4,475,191
		\$14,400,000	\$2,603,000	\$108,368,000	\$125,371,000

Includes 8 Projects

Total Cost **\$125,371,000**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79051**

Lead Agency

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,000	\$70,000
2011	Benefit Assessment District			\$235,000	\$235,000
2011	Congestion Mitigation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000
2011	FTA 5307	\$187,596		\$149,404	\$337,000
2011	FTA 5309 (c) - Bus			\$225,720	\$225,720
2011	Local Agency Funds			\$74,430	\$74,430
2011	RIP - Public Transportation Account			\$650,000	\$650,000
2011	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435
2012	FTA 5307			\$64,000	\$64,000
2012	FTA 5317 - New Freedom			\$40,000	\$40,000
2012	Local Agency Funds			\$16,000	\$16,000
2012	Local Transportation Fund			\$10,000	\$10,000
2012	Regional Surface Transportation Program			\$430,000	\$430,000
2013	FTA 5307			\$124,000	\$124,000
2013	Local Agency Funds			\$31,000	\$31,000
2014	FTA 5307			\$268,000	\$268,000
2014	Local Agency Funds			\$67,000	\$67,000
		\$212,597	\$36,000	\$2,562,988	\$2,811,585

Includes 6 Projects

Total Cost

\$2,811,585

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,000	\$70,000
2011	Benefit Assessment District			\$235,000	\$235,000
2011	Congestion Mitigation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000
2011	FTA 5307	\$187,596		\$149,404	\$337,000
2011	Local Agency Funds			\$18,000	\$18,000
2011	RIP - Public Transportation Account			\$650,000	\$650,000
2011	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435
2012	FTA 5307			\$64,000	\$64,000
2012	FTA 5317 - New Freedom			\$40,000	\$40,000
2012	Local Agency Funds			\$16,000	\$16,000
2012	Local Transportation Fund			\$10,000	\$10,000
2012	Regional Surface Transportation Program			\$430,000	\$430,000
2013	FTA 5307			\$124,000	\$124,000
2013	Local Agency Funds			\$31,000	\$31,000
2014	FTA 5307			\$268,000	\$268,000
2014	Local Agency Funds			\$67,000	\$67,000
		\$212,597	\$36,000	\$2,280,838	\$2,529,435

Includes 6 Projects

Total Cost

\$2,529,435

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79052**

Lead Agency

Project Title

Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$8,932,919	\$8,932,919
2011	Local - Developer - Transportation Improvement Fee	\$100,000		\$900,000	\$1,000,000
2012	Congestion Mitigation and Air Quality			\$1,066,373	\$1,066,373
2012	Local - Developer - Transportation Improvement Fee	\$630,000		\$1,008,017	\$1,638,017
2012	Local Agency Funds			\$35,610	\$35,610
2013	Congestion Mitigation and Air Quality		\$100,000		\$100,000
2013	Local - Developer - Transportation Improvement Fee	\$100,000		\$900,000	\$1,000,000
2013	Local Agency Funds	\$500,000	\$12,956		\$512,956
2014	Congestion Mitigation and Air Quality			\$2,622,298	\$2,622,298
2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$900,000	\$1,000,000
2014	Local Agency Funds	\$750,000		\$339,747	\$1,089,747
>14			\$4,200,000	\$16,675,000	\$20,875,000
		\$2,180,000	\$4,312,956	\$33,379,964	\$39,872,920

Includes 9 Projects

Total Cost **\$39,872,920**

Exempt Category:

Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$8,932,919	\$8,932,919
2011	Local - Developer - Transportation Improvement Fee	\$100,000		\$900,000	\$1,000,000
2012	Congestion Mitigation and Air Quality			\$1,066,373	\$1,066,373
2012	Local - Developer - Transportation Improvement Fee	\$630,000		\$1,008,017	\$1,638,017
2012	Local Agency Funds			\$35,610	\$35,610
2013	Congestion Mitigation and Air Quality		\$100,000		\$100,000
2013	Local - Developer - Transportation Improvement Fee	\$100,000		\$900,000	\$1,000,000
2013	Local Agency Funds	\$500,000	\$12,956		\$512,956
2014	Congestion Mitigation and Air Quality			\$2,622,298	\$2,622,298
2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$900,000	\$1,000,000
2014	Local Agency Funds	\$750,000		\$339,747	\$1,089,747
>14			\$4,200,000	\$16,675,000	\$20,875,000
		\$2,180,000	\$4,312,956	\$33,379,964	\$39,872,920

Includes 9 Projects

Total Cost **\$39,872,920**

Exempt Category:

Construction or renovation of power, signal, and communications systems

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79060** Lead Agency

Project Title
Grouped Projects for Intersection Channelization
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,114,613	\$402,000	\$1,493,351	\$3,009,964
2011	Congestion Mitigation and Air Quality			\$2,305,861	\$2,305,861
2011	Local - Developer - Transportation Improvement Fee	\$200,000	\$50,000		\$250,000
2011	Local Agency Funds	\$25,000		\$200,000	\$225,000
2011	Local Transportation Fund		\$120,000		\$120,000
2011	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2012	CT Minor Pam. - State Cash			\$1,000,000	\$1,000,000
2012	Local - Developer - Transportation Improvement Fee			\$1,350,000	\$1,350,000
2012	Local Agency Funds	\$100,000		\$50,000	\$150,000
2013	Local Agency Funds	\$200,000			\$200,000
2014	Local Agency Funds			\$3,600,000	\$3,600,000
		\$1,639,613	\$572,000	\$10,399,212	\$12,610,825

Includes 6 Projects Total Cost **\$12,610,825** Exempt Category: Intersection channelization projects

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Intersection Channelization
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,514,013	\$451,600	\$1,493,351	\$3,458,964
2011	Congestion Mitigation and Air Quality			\$2,305,861	\$2,305,861
2011	Local Agency Funds	\$25,000		\$200,000	\$225,000
2011	Local Transportation Fund		\$70,000	\$120,000	\$190,000
2011	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2012	CT Minor Pam. - State Cash			\$1,000,000	\$1,000,000
2012	Local - Developer - Transportation Improvement Fee			\$3,830,000	\$3,830,000
2012	Local Agency Funds			\$150,000	\$150,000
2013	Local Agency Funds	\$200,000			\$200,000
2014	Local Agency Funds			\$3,600,000	\$3,600,000
		\$1,739,013	\$521,600	\$13,099,212	\$15,359,825

Includes 6 Projects Total Cost **\$15,359,825** Exempt Category: Intersection channelization projects

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$23,208,871	\$23,208,871
2011	Benefit Assessment District			\$100,000	\$100,000
2011	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2011	FTA 5307			\$25,174,500	\$25,174,500
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$4,755,809	\$4,755,809
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$1,365,850	\$1,365,850
2011	FTA 5317 - New Freedom			\$145,294	\$145,294
2011	Farebox Revenue			\$32,105,940	\$32,105,940
2011	Local Agency Funds			\$8,144,317	\$8,144,317
2011	Local Transportation Fund			\$27,238,373	\$27,238,373
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$8,433,635	\$8,433,635
2011	University Fees			\$2,758,000	\$2,758,000
2012	FTA 5307			\$25,379,722	\$25,379,722
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,430,390	\$1,430,390
2012	FTA 5316			\$1,000,000	\$1,000,000
2012	FTA 5317 - New Freedom			\$25,294	\$25,294
2012	Farebox Revenue			\$33,344,000	\$33,344,000
2012	Local Agency Funds			\$9,052,945	\$9,052,945
2012	Local Transportation Fund			\$28,436,424	\$28,436,424
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$9,705,000	\$9,705,000
2012	Transportation Development Act			\$9,843,703	\$9,843,703
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,215,992	\$26,215,992
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$1,079,000	\$1,079,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,935,482	\$28,935,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,638,605	\$8,638,605
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

2014	FTA 5307			\$27,082,353	\$27,082,353
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809
2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$1,081,000	\$1,081,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,889,248	\$22,889,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,132,092	\$9,132,092
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
				\$0	\$0
				\$662,465,155	\$662,465,155

Includes 41 Projects

Total Cost

\$662,465,155

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$23,208,871	\$23,208,871
2011	Benefit Assessment District			\$100,000	\$100,000
2011	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2011	FTA 5307			\$24,974,500	\$24,974,500
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$4,755,809	\$4,755,809
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$1,365,850	\$1,365,850
2011	FTA 5317 - New Freedom			\$145,294	\$145,294
2011	Farebox Revenue			\$32,105,940	\$32,105,940
2011	Local Agency Funds			\$8,144,317	\$8,144,317
2011	Local Transportation Fund			\$27,238,373	\$27,238,373
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$8,313,435	\$8,313,435
2011	University Fees			\$2,758,000	\$2,758,000
2012	FTA 5307			\$25,379,722	\$25,379,722
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,430,390	\$1,430,390
2012	FTA 5316			\$1,000,000	\$1,000,000
2012	FTA 5317 - New Freedom			\$25,294	\$25,294
2012	Farebox Revenue			\$33,344,000	\$33,344,000
2012	Local Agency Funds			\$9,052,945	\$9,052,945
2012	Local Transportation Fund			\$28,436,424	\$28,436,424
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$9,705,000	\$9,705,000
2012	Transportation Development Act			\$9,843,703	\$9,843,703
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,215,992	\$26,215,992
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$1,079,000	\$1,079,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,935,482	\$28,935,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,638,605	\$8,638,605
2013	University Fees			\$2,883,000	\$2,883,000

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

2014	Conqestion Mitiqation and Air Quality			\$2,000.000	\$2,000.000
2014	FTA 5307			\$27,082.353	\$27,082.353
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718.809	\$9,718.809
2014	FTA 5311			\$1,257.413	\$1,257.413
2014	FTA 5316			\$1,081.000	\$1,081.000
2014	Farebox Revenue			\$40,700.000	\$40,700.000
2014	Local Agency Funds			\$16,466.702	\$16,466.702
2014	Local Transportation Fund			\$22,889,248	\$22,889,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,132.092	\$9,132.092
2014	University Fees			\$2,948.000	\$2,948.000
>14				\$4,000.000	\$4,000.000
				\$0	\$0
				\$662,144,955	\$662,144,955

Includes 40 Projects

Total Cost

\$662,144,955

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,379,221	\$33,729,221
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$60,000		\$280,231	\$340,231
2011	Regional Surface Transportation Program			\$1,815,847	\$1,815,847
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Sacramento County Measure A Sales Tax	\$65,000		\$335,000	\$400,000
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local Agency Funds	\$72,181		\$553,842	\$626,023
2012	Regional Surface Transportation Program	\$519,837		\$9,587,923	\$10,107,760
2012	Road Fund	\$5,735		\$215,103	\$220,838
2012	Sacramento County Measure A Sales Tax	\$150,000		\$758,106	\$908,106
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality			\$1,645,000	\$1,645,000
2013	Local Agency Funds		\$72,834	\$508,225	\$581,059
2013	Regional Surface Transportation Program		\$562,165	\$8,309,919	\$8,872,084
2013	Road Fund	\$200,000		\$1,607,870	\$1,807,870
2013	Sacramento County Measure A Sales Tax			\$369,000	\$369,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$1,260,000	\$1,260,000
2014	Local Agency Funds			\$1,014,840	\$1,014,840
2014	Regional Surface Transportation Program			\$3,100,642	\$3,100,642
2014	Road Fund			\$46,902	\$46,902
2014	Transportation Development Act			\$14,284	\$14,284
		\$2,727,253	\$634,999	\$74,148,511	\$77,510,763

Includes 37 Projects

Total Cost

\$77,510,763

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$34,822,713	\$35,172,713
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$60,000		\$158,311	\$218,311
2011	Regional Surface Transportation Program			\$870,187	\$870,187
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Sacramento County Measure A Sales Tax	\$65,000		\$335,000	\$400,000
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local Agency Funds	\$72,181		\$510,725	\$582,906
2012	Regional Surface Transportation Program	\$519,837		\$9,255,128	\$9,774,965
2012	Road Fund	\$5,735		\$215,103	\$220,838
2012	Sacramento County Measure A Sales Tax	\$150,000		\$758,106	\$908,106
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality			\$1,645,000	\$1,645,000
2013	Local Agency Funds		\$72,834	\$508,225	\$581,059
2013	Regional Surface Transportation Program		\$562,165	\$8,309,919	\$8,872,084
2013	Road Fund	\$200,000		\$1,607,870	\$1,807,870
2013	Sacramento County Measure A Sales Tax			\$369,000	\$369,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$1,260,000	\$1,260,000
2014	Local Agency Funds			\$1,014,840	\$1,014,840
2014	Regional Surface Transportation Program			\$3,100,642	\$3,100,642
2014	Road Fund			\$46,902	\$46,902
2014	Transportation Development Act			\$14,284	\$14,284
		\$2,727,253	\$634,999	\$74,148,511	\$77,510,763

Includes 37 Projects

Total Cost

\$77,510,763

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,518,377	\$58,518,377
2011	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2011	Congestion Mitigation and Air Quality			\$250,000	\$250,000
2011	FTA 5307			\$412,000	\$412,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$600,000	\$600,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$10,663,000	\$10,663,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$992,500	\$992,500
2011	Transportation Development Act			\$1,030,500	\$1,030,500
2011	University Fees			\$25,000	\$25,000
2012	AB 2766			\$400,000	\$400,000
2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5310			\$600,000	\$600,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Bond - Transit			\$1,600,000	\$1,600,000
2012	State Transit Assistance Fund			\$417,000	\$417,000
2012	Transportation Development Act			\$1,000,000	\$1,000,000
2012	University Fees			\$30,000	\$30,000
2013	AB 2766			\$100,000	\$100,000
2013	Congestion Mitigation and Air Quality			\$2,086,279	\$2,086,279
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$1,790,739	\$1,790,739
2013	University Fees			\$40,000	\$40,000
2014	Congestion Mitigation and Air Quality			\$737,021	\$737,021
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,208,566	\$4,208,566
2014	University Fees			\$150,000	\$150,000
>14				\$750,000	\$750,000
				\$0	\$0
				\$90,734,982	\$90,734,982

Includes 23 Projects

Total Cost

\$90,734,982

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,800.767	\$58,800.767
2011	FTA 5307			\$412,000	\$412,000
2011	FTA 5310			\$600,000	\$600,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$742,500	\$742,500
2011	Transportation Development Act			\$1,030,500	\$1,030,500
2011	University Fees			\$25,000	\$25,000
2012	AB 2766			\$400,000	\$400,000
2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5310			\$600,000	\$600,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Bond - Transit			\$1,600,000	\$1,600,000
2012	State Transit Assistance Fund			\$417,000	\$417,000
2012	Transportation Development Act			\$1,000,000	\$1,000,000
2012	University Fees			\$30,000	\$30,000
2013	AB 2766			\$100,000	\$100,000
2013	Congestion Mitigation and Air Quality			\$2,086,279	\$2,086,279
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$1,790,739	\$1,790,739
2013	University Fees			\$40,000	\$40,000
2014	Congestion Mitigation and Air Quality			\$737,021	\$737,021
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,208,566	\$4,208,566
2014	University Fees			\$150,000	\$150,000
>14				\$750,000	\$750,000
		\$0	\$0	\$88,372,372	\$88,372,372

Includes 23 Projects

Total Cost

\$88,372,372

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79050**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$17,920,783	\$1,741,521	\$87,289,033	\$106,951,337
2011	Congestion Mitigation and Air Quality	\$48,204		\$300,000	\$348,204
2011	Demo HPP - Demonstration - SAFETEA-LU			\$2,000,000	\$2,000,000
2011	FTA 5307			\$700,000	\$700,000
2011	FTA 5309 (c) - Bus	\$3,101,560			\$3,101,560
2011	Local Agency Funds	\$380,380		\$100,000	\$480,380
2011	Local Transportation Fund			\$62,500	\$62,500
2011	RIP - Public Transportation Account			\$10,704,000	\$10,704,000
2011	Sacramento County Measure A Sales Tax	\$395,010		\$1,200,000	\$1,595,010
2011	State Bond - Transit			\$38,868	\$38,868
2011	State Transit Assistance Fund			\$512,500	\$512,500
2011	Transportation Development Act	\$6,245			\$6,245
2012	IIP - STP Enhancements	\$47,000		\$2,500,000	\$2,547,000
2012	Local Agency Funds		\$362,031		\$362,031
2012	Local Transportation Fund			\$4,550,000	\$4,550,000
2012	Othr. State - State Cash	\$48,000			\$48,000
2013	FTA 5307	\$375,000		\$1,200,000	\$1,575,000
2013	IIP - STP Enhancements	\$103,000			\$103,000
2013	Othr. State - State Cash	\$102,000			\$102,000
2013	Transportation Development Act	\$450,000		\$2,500,000	\$2,950,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
2014	Local Agency Funds			\$1,000,000	\$1,000,000
2014	Local Transportation Fund			\$124,083	\$124,083
2014	Othr. State - State Cash			\$1,350,000	\$1,350,000
2014	Regional Surface Transportation Program			\$950,000	\$950,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
		\$22,977,182	\$2,103,552	\$138,655,599	\$163,736,333

Includes 15 Projects

Total Cost

\$163,736,333

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$17,920,783	\$1,741,521	\$87,289,033	\$106,951,337
2011	Conqestion Mitiation and Air Quality	\$48,204		\$300,000	\$348,204
2011	FTA 5307			\$700,000	\$700,000
2011	FTA 5309 (c) - Bus	\$3,101,560			\$3,101,560
2011	Local Agency Funds	\$380,380		\$100,000	\$480,380
2011	Local Transportation Fund			\$62,500	\$62,500
2011	RIP - Public Transportation Account			\$10,704,000	\$10,704,000
2011	Sacramento County Measure A Sales Tax	\$395,010		\$1,000,000	\$1,395,010
2011	State Bond - Transit			\$38,868	\$38,868
2011	State Transit Assistance Fund			\$512,500	\$512,500
2011	Transportation Development Act	\$6,245			\$6,245
2012	IIP - STP Enhancements	\$47,000		\$2,500,000	\$2,547,000
2012	Local Agency Funds		\$362,031		\$362,031
2012	Local Transportation Fund			\$4,550,000	\$4,550,000
2012	Othr. State - State Cash	\$48,000			\$48,000
2013	FTA 5307	\$375,000		\$1,200,000	\$1,575,000
2013	IIP - STP Enhancements	\$103,000			\$103,000
2013	Othr. State - State Cash	\$102,000			\$102,000
2013	Transportation Development Act	\$450,000		\$2,500,000	\$2,950,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
2014	Local Agency Funds			\$1,000,000	\$1,000,000
2014	Local Transportation Fund			\$124,083	\$124,083
2014	Othr. State - State Cash			\$1,350,000	\$1,350,000
2014	Regional Surface Transportation Program			\$950,000	\$950,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
		\$22,977,182	\$2,103,552	\$136,455,599	\$161,536,333

Includes 15 Projects

Total Cost

\$161,536,333

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79010**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,124,183	\$546,000	\$4,355,814	\$6,025,997
2011	Local - Developer - Transportation Improvement Fee			\$157,066	\$157,066
2011	Local Agency Funds			\$2,694,590	\$2,694,590
2011	Other Fed - High Risk Rural Road Program			\$522,000	\$522,000
2011	Other Fed - Highway Safety Improvement Program			\$4,481,010	\$4,481,010
2011	Transportation & Community System Preservation			\$333,062	\$333,062
2012	Local Agency Funds			\$260,180	\$260,180
2012	Other Fed - Highway Safety Improvement Program			\$2,337,720	\$2,337,720
2013	Local Agency Funds			\$419,170	\$419,170
2013	Other Fed - Highway Safety Improvement Program			\$5,837,030	\$5,837,030
2013	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2013	Road Fund			\$574,700	\$574,700
2014	Local Agency Funds			\$278,600	\$278,600
2014	Other Fed - Highway Safety Improvement Program			\$1,926,700	\$1,926,700
2014	Regional Surface Transportation Program Exchange			\$49,500	\$49,500
		\$1,124,183	\$546,000	\$24,585,942	\$26,256,125

Includes 27 Projects

Total Cost **\$26,256,125**

Exempt Category: Safety improvement program

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,124,183	\$546,000	\$4,343,114	\$6,013,297
2011	Local - Developer - Transportation Improvement Fee			\$196,766	\$196,766
2011	Local Agency Funds			\$2,694,590	\$2,694,590
2011	Other Fed - High Risk Rural Road Program			\$522,000	\$522,000
2011	Other Fed - Highway Safety Improvement Program			\$4,481,010	\$4,481,010
2011	Transportation & Community System Preservation			\$333,062	\$333,062
2012	Local Agency Funds			\$44,480	\$44,480
2012	Other Fed - Highway Safety Improvement Program			\$400,320	\$400,320
2013	Local Agency Funds			\$419,170	\$419,170
2013	Other Fed - Highway Safety Improvement Program			\$5,837,030	\$5,837,030
2013	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2013	Road Fund			\$574,700	\$574,700
		\$1,124,183	\$546,000	\$20,205,042	\$21,875,225

Includes 20 Projects

Total Cost **\$21,875,225**

Exempt Category: Safety improvement program

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79002**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,188,462	\$165,551	\$13,745,168	\$16,099,181
2011	SHOPP - Collision Reduction (State Cash)	\$283,538	\$21,449	\$1,780,832	\$2,085,819
2012	SHOPP - Collision Reduction (SHOPP AC)	\$13,191,855	\$15,931,859	\$52,706,335	\$81,830,049
2012	SHOPP - Collision Reduction (State Cash)	\$1,709,145	\$2,064,141	\$6,828,665	\$10,601,951
2013	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2013	SHOPP - Collision Reduction (SHOPP AC)	\$978,257	\$367,399	\$3,169,374	\$4,515,030
2013	SHOPP - Collision Reduction (STP)	\$185,913	\$106,236	\$690,534	\$982,683
2013	SHOPP - Collision Reduction (State Cash)	\$150,830	\$61,365	\$500,092	\$712,287
		\$24,237,000	\$21,514,400	\$100,649,761	\$146,401,161

Includes 20 Projects

Total Cost **\$146,401,161**

Exempt Category:

Safety improvement program

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,188,462	\$165,551	\$13,745,168	\$16,099,181
2011	SHOPP - Collision Reduction (State Cash)	\$283,538	\$21,449	\$1,780,832	\$2,085,819
2012	SHOPP - Collision Reduction (SHOPP AC)	\$13,191,855	\$15,931,859	\$52,706,335	\$81,830,049
2012	SHOPP - Collision Reduction (State Cash)	\$1,709,145	\$2,064,141	\$6,828,665	\$10,601,951
2013	SHOPP - Collision Reduction (SHOPP AC)	\$978,257	\$367,399	\$6,605,223	\$7,950,879
2013	SHOPP - Collision Reduction (State Cash)	\$126,743	\$47,601	\$855,777	\$1,030,121
		\$24,027,000	\$21,394,400	\$101,750,761	\$147,172,161

Includes 19 Projects

Total Cost **\$147,172,161**

Exempt Category:

Safety improvement program

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79012**

Lead Agency

Project Title

Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$125,000		\$807,611	\$932,611
2011	Local Agency Funds			\$34,500	\$34,500
2011	Other Fed - High Risk Rural Road Program			\$1,274,471	\$1,274,471
2011	Regional Surface Transportation Program Exchange			\$163,896	\$163,896
2011	State Bond - Local Streets and Roads			\$200,000	\$200,000
2012	Local Agency Funds			\$180,000	\$180,000
2012	Other Fed - High Risk Rural Road Program			\$855,000	\$855,000
2013	Local Agency Funds			\$315,500	\$315,500
2013	Other Fed - High Risk Rural Road Program			\$1,606,500	\$1,606,500
		\$125,000	\$0	\$5,437,478	\$5,562,478

Includes 5 Projects

Total Cost **\$5,562,478**

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$125,000		\$807,611	\$932,611
2011	Local Agency Funds			\$34,500	\$34,500
2011	Other Fed - High Risk Rural Road Program			\$1,274,471	\$1,274,471
2011	Regional Surface Transportation Program Exchange			\$163,896	\$163,896
2011	State Bond - Local Streets and Roads			\$200,000	\$200,000
2012	Local Agency Funds			\$180,000	\$180,000
2012	Other Fed - High Risk Rural Road Program			\$855,000	\$855,000
2013	Local Agency Funds			\$315,500	\$315,500
2013	Other Fed - High Risk Rural Road Program			\$1,606,500	\$1,606,500
		\$125,000	\$0	\$5,437,478	\$5,562,478

Includes 5 Projects

Total Cost **\$5,562,478**

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79025**

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: Last Revised Completion Year
 n/a n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$638,000		\$3,354,000	\$3,992,000
		\$638,000	\$0	\$3,354,000	\$3,992,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Includes 1 Project

Total Cost **\$3,992,000**

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: Last Revised Completion Year
 n/a n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$738,000		\$3,254,000	\$3,992,000
		\$738,000	\$0	\$3,254,000	\$3,992,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Includes 1 Project

Total Cost **\$3,992,000**

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **VAR79047**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$8,446,316	\$797,001	\$14,506,362	\$23,749,679
2011	Congestion Mitigation and Air Quality	\$22,900		\$1,225,427	\$1,248,327
2011	FTA 5307	\$136,000		\$661,234	\$797,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$250,000	\$50,000	\$1,179,000	\$1,479,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,765,000	\$7,765,000
2011	Redevelopment Funds	\$15,200		\$60,175	\$75,375
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	State Bond - Transit	\$2,967		\$29,206	\$32,173
2011	Transportation Development Act	\$12,000		\$101,934	\$113,934
2012	Local Agency Funds	\$50,000	\$500,000	\$2,500,000	\$3,050,000
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$2,346,000	\$2,346,000
2012	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
2013	Congestion Mitigation and Air Quality	\$150,000		\$2,583,740	\$2,733,740
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$661,923		\$3,982,050	\$4,643,973
2013	Local Transportation Fund	\$230,000	\$60,000		\$290,000
2013	Redevelopment Funds	\$19,434		\$162,701	\$182,135
2014	Congestion Mitigation and Air Quality			\$2,104,218	\$2,104,218
2014	Local Agency Funds			\$2,221,923	\$2,221,923
2014	Local Transportation Fund			\$207,843	\$207,843
2014	RIP - STP Enhancements			\$4,311,412	\$4,311,412
2014	RIP - State Cash			\$558,590	\$558,590
2014	University Fees			\$186,000	\$186,000
>14			\$1,000,000	\$23,014,467	\$24,014,467
		\$12,083,663	\$2,857,001	\$81,428,463	\$96,369,127

Includes 27 Projects

Total Cost

\$96,369,127

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$6,621,316	\$797,001	\$14,506,362	\$21,924,679
2011	Congestion Mitigation and Air Quality	\$22,900		\$1,225,427	\$1,248,327
2011	FTA 5307	\$136,000		\$661,234	\$797,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$250,000	\$50,000	\$1,483,000	\$1,783,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$10,111,000	\$10,111,000
2011	Redevelopment Funds	\$15,200		\$60,175	\$75,375
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	State Bond - Transit	\$2,967		\$29,206	\$32,173
2011	Transportation Development Act	\$12,000		\$101,934	\$113,934
2012	Local Agency Funds	\$50,000	\$500,000	\$2,500,000	\$3,050,000
2012	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
2013	Congestion Mitigation and Air Quality	\$150,000		\$2,583,740	\$2,733,740
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$661,923		\$3,982,050	\$4,643,973
2013	Local Transportation Fund	\$230,000	\$60,000		\$290,000
2013	Redevelopment Funds	\$19,434		\$162,701	\$182,135
2014	Congestion Mitigation and Air Quality			\$2,104,218	\$2,104,218
2014	Local Agency Funds			\$2,221,923	\$2,221,923
2014	Local Transportation Fund			\$207,843	\$207,843
2014	RIP - STP Enhancements	\$128,369		\$4,183,043	\$4,311,412
2014	RIP - State Cash	\$16,632		\$541,958	\$558,590
>14			\$1,000,000	\$23,014,467	\$24,014,467
		\$10,403,664	\$2,507,001	\$81,097,462	\$94,008,127

Includes 27 Projects

Total Cost

\$94,008,127

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings**

SACOG ID **ELD19211** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

Project Title
US 50 HOV Lanes - Phase 1
EA Number: 03-3A711 Last Revised 11-04 Completion Year **2011**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$4,024,000	\$49,400	\$39,500,083	\$43,573,483
		\$4,024,000	\$49,400	\$39,500,083	\$43,573,483

Project Description
Phase 1 (El Dorado Hills to Bass Lake Grade) - Add HOV lanes in median of US 50 between El Dorado Hills Blvd/Latrobe Rd and Bass Lake Rd interchanges (PM 0.5 to PM 4.2 eastbound and PM 0.9 to PM 2.9 westbound); includes extension of EB truck climbing lane from Latrobe Rd to base of Bass Lake Grade, median widenings of Clarksville Rd and Bass Lake Rd undercrossings, and replacement of EDH Blvd undercrossings including EB off-ramp. (See ELD19287 for Phase 2A, ELD19290 for Phase 2B and ELD19289 for future unfunded Phase 3 in the MTP). Emission Benefits in kg/day: ROG 27, NOx: 28, PM10 15, CO 303. CIP53110

Listed for Information Only

Federal Project Total Cost **\$43,573,483**

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

Previously Approved MTIP																							
El Dorado County			Lead Agency El Dorado County Dept of Transportation																				
Project Title US 50 HOV Lanes - Phase 1																							
EA Number: 03-3A711	Last Revised 11-00	Completion Year 2011																					
Project Description Phase 1 (El Dorado Hills to Bass Lake Grade) - Add HOV lanes in median of US 50 between El Dorado Hills Blvd/Latrobe Rd and Bass Lake Rd interchanges (PM 0.5 to PM 4.2 eastbound and PM 0.9 to PM 2.9 westbound); includes extension of EB truck climbing lane from Latrobe Rd to base of Bass Lake Grade, median widenings of Clarksville Rd and Bass Lake Rd undercrossings, and replacement of EDH Blvd undercrossings including EB off-ramp. (See ELD19287/CIP53113 for Phase 2A, ELD19290/CIP53122 for Phase 2B and ELD19289/CIP53116 for future unfunded Phase 3 in the MTP). Emission Benefits in kg/day: ROG 27, NOx: 28, PM10 15, CO 303. CIP53110			<h2 style="color: red; margin: 0;">Listed for Information Only</h2>																				
			<table border="1" style="width: 100%; border-collapse: collapse; margin: 0 auto;"> <thead> <tr> <th style="width: 15%;">Fiscal Year</th> <th style="width: 30%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><11</td> <td></td> <td style="text-align: right;">\$4,024,000</td> <td style="text-align: right;">\$49,400</td> <td style="text-align: right;">\$39,500,083</td> <td style="text-align: right;">\$43,573,483</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$4,024,000</td> <td style="text-align: right;">\$49,400</td> <td style="text-align: right;">\$39,500,083</td> <td style="text-align: right;">\$43,573,483</td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$4,024,000	\$49,400	\$39,500,083	\$43,573,483			\$4,024,000	\$49,400	\$39,500,083	\$43,573,483
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<11		\$4,024,000	\$49,400	\$39,500,083	\$43,573,483																		
		\$4,024,000	\$49,400	\$39,500,083	\$43,573,483																		
Federal Project		Total Cost \$43,573,483																					

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID ELD19291 **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

Project Title
US 50/Silva Valley Pkwy Interchange - Phase 2
 EA Number: n/a Last Revised 11-04 Completion Year **2020**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee	\$1,700,000			\$1,700,000
>14			\$1,000,000	\$11,500,000	\$12,500,000
		\$1,700,000	\$1,000,000	\$11,500,000	\$14,200,000

Project Description
 Final phase of new interchange: construction of eastbound diagonal and westbound loop on-ramps to US 50. (See ELD15610/CIP71328 for Phases 1). CIP71345

Other Total Cost **\$14,200,000**

Previously Approved MTIP

El Dorado County Lead Agency **El Dorado County Dept of Transportation**

Project Title
US 50/Silva Valley Pkwy Interchange - Phase 2
 EA Number: n/a Last Revised 11-03 Completion Year **2019**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee	\$1,700,000			\$1,700,000
>14			\$1,000,000	\$11,500,000	\$12,500,000
		\$1,700,000	\$1,000,000	\$11,500,000	\$14,200,000

Project Description
 Final phase of new interchange: construction of eastbound diagonal on-ramp and westbound loop on-ramp to US 50. (See ELD15610/CIP71328 for Phases 1). CIP71345

Regionally Significant Total Cost **\$14,200,000**

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **ELD19293**

El Dorado County

Lead Agency **El Dorado County Dept of Transportation**

Project Title

White Rock Rd Widening - Latrobe to Monte Verde

EA Number: n/a

Last Revised

Completion Year

11-04

2011

Project Description

Widen White Rock Rd (2 lanes undivided to 4 lanes divided) from Post St to the culvert east of Monte Verde Dr; install new traffic signal at White Rock Rd/Windfield Wy; includes curb, gutter, sidewalk and Class II bike lanes. CIP72372

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$268,000	\$9,000		\$277,000
2011	Local - Developer - Transportation Improvement Fee	\$50,000	\$4,000	\$269,000	\$323,000
2011	State Bond - State and Local Partnership Program			\$269,000	\$269,000
		\$318,000	\$13,000	\$538,000	\$869,000

Other

Total Cost

\$869,000

Previously Approved MTIP

El Dorado County

Lead Agency **El Dorado County Dept of Transportation**

Project Title

White Rock Rd Widening - Latrobe to Monte Verde

EA Number: n/a

Last Revised

Completion Year

11-00

2011

Project Description

Widen White Rock Rd (2 lanes undivided to 4 lanes divided) from Post St to Monte Verde Dr; install new traffic signal at White Rock Rd/Windfield Wy; includes curb, gutter, sidewalk and Class II bike lanes. CIP72372

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$275,200	\$10,000		\$285,200
2011	Local - Developer - Transportation Improvement Fee			\$730,000	\$730,000
2011	State Bond - State and Local Partnership Program			\$500,000	\$500,000
		\$275,200	\$10,000	\$1,230,000	\$1,515,200

Regionally Significant

Total Cost

\$1,515,200

**Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings**

SACOG ID ELD19201 El Dorado County Lead Agency El Dorado County Transit

Project Title
Commuter Bus Replacement - FTA 5307
EA Number: n/a Last Revised 11-04 Completion Year **2012**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$521,000	\$521,000

Project Description
Replace one (1) commuter bus.

\$0 \$0 \$521,000 \$521,000

Listed for Information Only

Federal Project Total Cost **\$521,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

El Dorado County Lead Agency El Dorado County Transit

Project Title
Commuter Bus Replacement - FTA 5307
EA Number: n/a Last Revised 11-00 Completion Year **2010**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$521,000	\$521,000

Project Description
Replace one (1) commuter bus.

\$0 \$0 \$521,000 \$521,000

**Listed for Information Only
COMPLETED**

Federal Project Total Cost **\$521,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **PLA25246**

Placer County

Lead Agency **City of Auburn Dept. of Public Works**

Project Title

Auburn Transit - Bus Replacement

EA Number: n/a

Last Revised

11-04

Completion Year

2011

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5309 (c) - Bus			\$97,088	\$97,088
2011	Local Transportation Fund			\$24,272	\$24,272
		\$0	\$0	\$121,360	\$121,360

Project Description

Purchase of one minibus and bus accessories for Auburn Transit. Minibus may be alternative fueled (e.g. CNG or electric-hybrid). This bus will replace a cutaway minibus (gasoline). (FTA 5309 funds were apportioned in FFY 2004)

Federal Project

Total Cost

\$121,360

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

Placer County

Lead Agency **City of Auburn Dept. of Public Works**

Project Title

Auburn Transit - Bus Replacement

EA Number: n/a

Last Revised

11-00

Completion Year

2010

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$121,250	\$121,250
		\$0	\$0	\$121,250	\$121,250

Project Description

Purchase of one minibus and bus accessories for Auburn Transit. Minibus may be alternative fueled (e.g. CNG or electric-hybrid). This bus will replace a cutaway minibus (gasoline). (FTA 5309 funds were apportioned in FFY 2004)

Listed for Information Only
COMPLETED

Federal Project

Total Cost

\$121,250

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **PLA25470**

Placer County

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Oakridge Drive Bridge Replacement

EA Number: n/a

Last Revised
11-04

Completion Year
2014

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		DELETED			

Project Description

In Roseville, 0.2 miles north of Cirby Way on Oakridge Drive, replace existing, narrow, substandard bridge over Linda Creek with wider bridge to include bike lanes and sidewalks on both sides.

Bridge Number: 19C180

Other Total Cost **\$0**

Previously Approved MTIP

Placer County

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Oakridge Drive Bridge Replacement

EA Number: n/a

Last Revised
11-00

Completion Year
2014

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Highway Bridge Program	\$750,000		\$1,750,000	\$2,500,000
		\$750,000	\$0	\$1,750,000	\$2,500,000

Project Description

In Roseville, 0.2 miles north of Cirby Way on Oakridge Drive, replace existing, narrow, substandard bridge over Linda Creek with wider bridge to include bike lanes and sidewalks on both sides.

Bridge Number: 19C180

Federal Project Total Cost **\$2,500,000**

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **PLA25501**

Placer County

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a

Last Revised

11-04

Completion Year

2014

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,549,207			\$1,549,207
2014	Congestion Mitigation and Air Quality			\$1,321,950	\$1,321,950
2014	Local - Developer - Transportation Improvement Fe			\$13,781,281	\$13,781,281
		\$1,549,207	\$0	\$15,103,231	\$16,652,438

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Federal Project

Total Cost

\$16,652,438

Previously Approved MTIP

Placer County

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a

Last Revised

11-00

Completion Year

2014

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality			\$1,321,950	\$1,321,950
2014	Local - Developer - Transportation Improvement Fe			\$12,000,000	\$12,000,000
		\$0	\$0	\$13,321,950	\$13,321,950

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Federal Project

Total Cost

\$13,321,950

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **PLA25186** **Placer County** Lead Agency **Placer County Dept of Public Works**

Project Title
Douglas Blvd. Pedestrian Facilities and Landscaping

EA Number: n/a Last Revised 11-04 Completion Year 2011

Moved to Grouped Project Listing

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$112,957		\$748,635	\$861,592
2011	Congestion Mitigation and Air Quality			\$77,230	\$77,230
		\$112,957	\$0	\$825,865	\$938,822

Project Description
 Along north side of Douglas Blvd. between Sierra College Blvd. and Auburn-Folsom Road: Install approximately 1,400 feet of sidewalk and 42,000 SF of landscaping. There are several "missing" links of walkway that need to be constructed. (ROG 0.041, NOx 0.027, PM10 0.012)

Federal Project

Total Cost **\$938,822**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

Placer County Lead Agency **Placer County Dept of Public Works**

Project Title
Douglas Blvd. Pedestrian Facilities and Landscaping

EA Number: n/a Last Revised 11-00 Completion Year 2010

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$112,957		\$900,110	\$1,013,067
		\$112,957	\$0	\$900,110	\$1,013,067

Project Description
 Along north side of Douglas Blvd. between Sierra College Blvd. and Auburn-Folsom Road: Install approximately 1,400 feet of sidewalk and 42,000 SF of landscaping. There are several "missing" links of walkway that need to be constructed. (ROG 0.041, NOx 0.027, PM10 0.012)

Listed for Information Only
COMPLETED

Federal Project

Total Cost **\$1,013,067**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **PCT10488** **Placer County** Lead Agency **Placer County Transit**

Project Title
Purchase 2 Replacement Buses

EA Number: n/a Last Revised 11-04 Completion Year 2012

Moved to Grouped Project Listing

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2011	Congestion Mitigation and Air Quality			\$250,000	\$250,000
2011	State Bond - Transit			\$250,000	\$250,000
		\$0	\$0	\$1,000,000	\$1,000,000

Project Description
 Purchase of two (2) 35' CNG replacement buses for Placer County Transit. (Emission Benefits: 0.5 kg/day NOx)

Federal Project Total Cost **\$1,000,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

Placer County Lead Agency **Placer County Transit**

Project Title
Placer County Transit Replacement Buses

EA Number: n/a Last Revised 09-00 Completion Year 2009

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$700,000	\$700,000
		\$0	\$0	\$700,000	\$700,000

Project Description
 Purchase of two (2) 35' CNG replacement buses for Placer County Transit.

Listed for Information Only
COMPLETED

Federal Project Total Cost **\$700,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

Previously Approved MTIP																														
Sacramento County			Lead Agency Sacramento County Dept of Transportation																											
<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>Project Title Old Florin Town Complete Streets Project</p> <p>EA Number: n/a Last Revised: 11-00 Completion Year: 2016</p> </div> <table border="1" style="width: 60%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 30%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 15%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td>\$1,825,000</td> <td></td> <td></td> <td>\$1,825,000</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td>\$1,700,000</td> <td>\$3,900,000</td> <td>\$5,600,000</td> </tr> <tr style="font-weight: bold;"> <td></td> <td></td> <td>\$1,825,000</td> <td>\$1,700,000</td> <td>\$3,900,000</td> <td>\$7,425,000</td> </tr> </tbody> </table> </div>							Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$1,825,000			\$1,825,000	>14			\$1,700,000	\$3,900,000	\$5,600,000			\$1,825,000	\$1,700,000	\$3,900,000	\$7,425,000
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																									
<11		\$1,825,000			\$1,825,000																									
>14			\$1,700,000	\$3,900,000	\$5,600,000																									
		\$1,825,000	\$1,700,000	\$3,900,000	\$7,425,000																									
<p>Project Description</p> <p>In an unincorporated area of South Sacramento County: on Florin Road between Pritchard Road and McComber Street; construct new curbs, gutters and sidewalks, bike lanes, transit stop and access improvements, median channelization, new traffic signals, street lights, frontage and median landscaping, and streetscape enhancements with thematic elements, and upgrade railroad crossing standards.</p>																														
Federal Project	Total Cost	\$7,425,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																										

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **REG17300**

Sacramento County

Lead Agency

Sacramento Regional Transit District

Project Title

SRTD Satellite Bus Maintenance Facility #2 Phase 1

EA Number: n/a

Last Revised

11-04

Completion Year

2015

Project Description

In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$4,334,107	\$11,628,743	\$8,153,110	\$24,115,960
2011	Benefit Assessment District			\$121,918	\$121,918
2011	FTA 5309 (c) - Bus			\$418,440	\$418,440
>14				\$961,789	\$961,789
		\$4,334,107	\$11,628,743	\$9,655,257	\$25,618,107

Federal Project

Total Cost

\$25,618,107

Exempt Category:

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Previously Approved MTIP

Sacramento County

Lead Agency

Sacramento Regional Transit District

Project Title

SRTD Satellite Bus Maintenance Facility #2 Phase 1

EA Number: n/a

Last Revised

11-01

Completion Year

2015

Project Description

In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$4,334,107	\$11,628,743	\$8,153,110	\$24,115,960
2011	Benefit Assessment District			\$121,918	\$121,918
2011	FTA 5309 (c) - Bus			\$451,440	\$451,440
>14				\$928,789	\$928,789
		\$4,334,107	\$11,628,743	\$9,655,257	\$25,618,107

Federal Project

Total Cost

\$25,618,107

Exempt Category:

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Sacramento Area Council of Governments
Administrative Modification #4 - Individual and Grouped Project Listings

SACOG ID **YUB15961**

Yuba County

Lead Agency **Yuba County Dept of Public Works**

Project Title

State Route 70 at Feather River Blvd

EA Number: n/a

Last Revised

11-04

Completion Year

2011

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,000,000	\$1,000,000

Project Description

Modify traffic signal at SR70 and Feather River Blvd to accommodate 4 lane freeway construction.

\$0 \$0 **\$1,000,000** **\$1,000,000**

Listed for Information Only
COMPLETED

Other

Total Cost

\$1,000,000

Previously Approved MTIP

Yuba County

Lead Agency **Yuba County Dept of Public Works**

Project Title

State Route 70 at Feather River Blvd

EA Number: n/a

Last Revised

11-00

Completion Year

2011

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,000,000	\$1,000,000

Project Description

Modify traffic signal at SR70 and Feather River Blvd to accommodate 4 lane freeway construction.

\$0 \$0 **\$1,000,000** **\$1,000,000**

Listed for Information Only

Regionally Significant

Total Cost

\$1,000,000

Grouped Project Listing Detail

SACOG Administrative Modification #4 to the 2011/14 MTIP

Regulatory Background

The following report shows the project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” These regulations also require SACOG’s grouped projects to be exempt for the purposes of air quality conformity and be considered not regionally significant. (23 CFR 250.324.f) SACOG’s grouped project listings are consistent with these federal regulations as well as State and Federal guidance.

How to Find a Project

The projects in the Grouped Project Listing Detail report are sorted as follows:

1. Numerically by Grouped Project Listing Category Number, then
2. Alphabetically by County, then Lead Agency, then Project Title

Purpose of this Report

This listing is provided for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. While this report is included with every revision to the MTIP, this listing is provided for informational purposes only. These projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

The primary purpose for programming these projects as part of grouped project listings is to give perspective. The grouped project listings convey that these projects are part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. Therefore revising, adding, or removing a project from a grouped project listing is considered a change to the group. By characterizing these projects as parts of groups, it’s easier to understand how a change to an individual project’s scope, cost, or phasing may actually be a minor change to the group as a whole.

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

Previously Approved MTIP						
Placer County			Placer County Dept of Public Works			
Project Title Douglas Blvd. Pedestrian Facilities and Landscaping						
EA Number: n/a	Last Revised 11-00	Completion Year 2010				
FED ID: 5919-064						
Lump Sum Title:						
Project Description Along north side of Douglas Blvd. between Sierra College Blvd. and Auburn-Folsom Road: Install approximately 1,400 feet of sidewalk and 42,000 SF of landscaping. There are several "missing" links of walkway that need to be constructed. (ROG 0.041, NOx 0.027, PM10 0.012)						
			Listed for Information Only			
Federal Project	Total Cost	\$1,013,067	Exempt Category:	Bicycle and pedestrian facilities		

Previously Approved MTIP						
Placer County			Placer County Transit			
Project Title Placer County Transit Replacement Buses						
EA Number: n/a	Last Revised 09-00	Completion Year 2009				
Lump Sum Title:						
Project Description Purchase of two (2) 35' CNG replacement buses for Placer County Transit.						
			Listed for Information Only			
Federal Project	Total Cost	\$700,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

Previously Approved MTIP								
Sacramento County			Sacramento County Dept of Transportation					
Project Title			Lead Agency					
Old Florin Town Complete Streets Project								
EA Number: n/a	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-00	2016	3-11		\$1,825,000			\$1,825,000
			>14			\$1,700,000	\$3,900,000	\$5,600,000
Lump Sum Title:					\$1,825,000	\$1,700,000	\$3,900,000	\$7,425,000
Project Description								
<p>In an unincorporated area of South Sacramento County: on Florin Road between Pritchard Road and McComber Street; construct new curbs, gutters and sidewalks, bike lanes, transit stop and access improvements, median channelization, new traffic signals, street lights, frontage and median landscaping, and streetscape enhancements with thematic elements, and upgrade railroad crossing standards.</p>								
Federal Project	Total Cost	\$7,425,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

Delay--Remove from MTIP

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID VAR56037	VAR79046 - Sacramento County	Lead Agency SACOG
Project Title SECAT Program Phase 2		
EA Number: n/a	Last Revised 11-04	Completion Year 2013
FED ID: 6085-032 Lump Sum Title: Grouped Projects for Activities that do not lead to construction		
Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090) (Emission Benefits in kg/day for each \$3m increment: 835 NOx, 109 ROG)		
Federal Project		
Total Cost		\$19,778,395
Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP	Sacramento County	Lead Agency SACOG
Project Title SECAT Program Phase 2		
EA Number: n/a	Last Revised 11-00	Completion Year 2013
FED ID: 6085-032 Lump Sum Title: Grouped Projects for Activities that do not lead to construction		
Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies; GIS Transit program including bus stop and centralized regional transit information system, and trip planning. (Phase 1 SAC22090) (Emission Benefits in kg/day for each \$3m increment: 835 NOx, 109 ROG)		
Federal Project		
Total Cost		\$19,778,395
Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID YUB16007		VAR79046 - Yuba County		Lead Agency Yuba County Dept of Public Works				
Project Title Bicycle Master Plan								
EA Number: n/a	Last Revised 11-04	Completion Year 2011	Fiscal Year 2011	Revenue Source Local Agency Funds	Engineering	Right of Way	Construction \$108,000	Total Revenue \$108,000
Lump Sum Title: Grouped Projects for Activities that do not lead to construction					\$0	\$0	\$108,000	\$108,000
Project Description Update 1995 countywide Bikeway Master Plan.								
Other	Total Cost	\$108,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Previously Approved MTIP								
Yuba County		Lead Agency Yuba County Dept of Public Works						
Project Title Bicycle Master Plan								
EA Number: n/a	Last Revised 11-00	Completion Year 2011	Fiscal Year 2011	Revenue Source Local Agency Funds	Engineering	Right of Way	Construction \$95,580	Total Revenue \$95,580
Lump Sum Title: Grouped Projects for Activities that do not lead to construction					\$0	\$0	\$95,580	\$95,580
Project Description Update 1995 countywide Bikeway Master Plan.								
Other	Total Cost	\$95,580	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25359		VAR79030 - Placer County		Lead Agency Placer County Dept of Public Works				
Project Title Douglas Blvd. and Sierra College Blvd. Pedestrian Facilities and Landscaping								
EA Number: n/a	Last Revised 11-04	Completion Year 2012						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$141,004			\$141,004
			2011	Congestion Mitigation and Air Quality	\$74,245			\$74,245
			2012	Congestion Mitigation and Air Quality			\$707,377	\$707,377
			2012	Road Fund			\$91,648	\$91,648
					\$215,249	\$0	\$799,025	\$1,014,274
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description This project would complete the pedestrian and landscape facilities along Sierra College Blvd. and would fill in the few remaining gaps along Douglas Blvd. that were not funded/completed in the previous CMAQ cycle/project no. PLA25186. (Emission Benefits in kg/day 0.12 ROG, 0.07 NOx, 0.03 PM10)								
Federal Project		Total Cost	\$1,014,274	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP								
Placer County		Lead Agency Placer County Dept of Public Works						
Project Title Douglas Blvd. and Sierra College Blvd. Pedestrian Facilities and Landscaping								
EA Number: n/a	Last Revised 11-00	Completion Year 2012						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$141,004			\$141,004
			2012	Congestion Mitigation and Air Quality			\$707,377	\$707,377
			2012	Road Fund			\$91,648	\$91,648
					\$141,004	\$0	\$799,025	\$940,029
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description This project would complete the pedestrian and landscape facilities along Sierra College Blvd. and would fill in the few remaining gaps along Douglas Blvd. that were not funded/completed in the previous CMAQ cycle/project no. PLA25186. (Emission Benefits in kg/day 0.12 ROG, 0.07 NOx, 0.03 PM10)								
Federal Project		Total Cost	\$940,029	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25186		VAR79030 - Placer County		Lead Agency Placer County Dept of Public Works				
Project Title Douglas Blvd. Pedestrian Facilities and Landscaping								
EA Number: n/a	Last Revised 11-04	Completion Year 2011						
FED ID: 5919-064								
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Along north side of Douglas Blvd. between Sierra College Blvd. and Auburn-Folsom Road: Install approximately 1,400 feet of sidewalk and 42,000 SF of landscaping. There are several "missing" links of walkway that need to be constructed. (ROG 0.041, NOx 0.027, PM10 0.012)								
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$112,957		\$748,635	\$861,592
			2011	Congestion Mitigation and Air Quality			\$77,230	\$77,230
					\$112,957	\$0	\$825,865	\$938,822
Federal Project		Total Cost	\$938,822	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID		VAR79030 -		Sacramento County		Lead Agency		City of Rancho Cordova	
Project Title Pedestrian, ADA, and Safety Improvements on Mather Field Road									
EA Number: n/a	Last Revised 11-04	Completion Year 2014	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<11		\$117,000	\$118,000		\$235,000	
			2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000	
			2011	Othr. State - State Cash		\$30,750	\$789,250	\$820,000	
			2012	Local Transportation Fund		\$25,000		\$25,000	
			2014	Conqestion Mitigation and Air Quality			\$580,000	\$580,000	
			2014	Local Transportation Fund			\$100,000	\$100,000	
					\$140,750	\$200,000	\$1,469,250	\$1,810,000	
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities									
Project Description This project will add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic Mills Station Light Rail Station and enhance access to both bus and light rail transit. This is also know as the Mather Railroad Spur Rails to Trails Bike/Ped.									
Federal Project		Total Cost	\$1,810,000	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP		Sacramento County		Lead Agency		City of Rancho Cordova		
Project Title Pedestrian, ADA, and Safety Improvements on Mather Field Road								
EA Number: n/a	Last Revised 11-00	Completion Year 2014	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$117,000	\$118,000		\$235,000
			2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000
			2011	Othr. State - State Cash		\$30,750	\$789,250	\$820,000
			2012	Local Transportation Fund		\$25,000		\$25,000
			2014	Conqestion Mitigation and Air Quality			\$580,000	\$580,000
			2014	Local Transportation Fund			\$100,000	\$100,000
					\$140,750	\$200,000	\$1,469,250	\$1,810,000
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description This project will add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic Mills Station Light Rail Station and enhance access to both bus and light rail transit.								
Federal Project		Total Cost	\$1,810,000	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID	SAC24472	VAR79030 -	Sacramento County	Lead Agency	City of Sacramento Dept of Transportation	
Project Title						
R Street Market Plaza (16th to 18th St)						
EA Number: n/a	Last Revised	Completion Year				
	11-04	2015				
Lump Sum Title:						
Grouped Projects for Bicycle and pedestrian facilities						
Project Description						
Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed use properties.						
			Listed for Information Only			
Federal Project	Total Cost	\$5,818,640	Exempt Category:	Bicycle and pedestrian facilities		

Previously Approved MTIP			Sacramento County	Lead Agency	City of Sacramento Dept of Transportation	
Project Title						
R Street Market Plaza (16th to 18th St)						
EA Number: n/a	Last Revised	Completion Year				
	11-00	2015				
Lump Sum Title:						
Grouped Projects for Bicycle and pedestrian facilities						
Project Description						
Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed use properties.						
			Listed for Information Only			
Other	Total Cost	\$5,778,000	Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC22780		VAR79030 - Sacramento County		Lead Agency Sacramento County Dept of Transportation																			
Project Title Dry Creek Parkway Trail, Phase 1																							
EA Number: 03-928515L	Last Revised 11-04	Completion Year 2011	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center"><11</td> <td></td> <td align="right">\$623,394</td> <td></td> <td align="right">\$1,078,432</td> <td align="right">\$1,701,826</td> </tr> <tr> <td></td> <td></td> <td align="right">\$623,394</td> <td align="right">\$0</td> <td align="right">\$1,078,432</td> <td align="right">\$1,701,826</td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$623,394		\$1,078,432	\$1,701,826			\$623,394	\$0	\$1,078,432	\$1,701,826
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<11		\$623,394		\$1,078,432	\$1,701,826																		
		\$623,394	\$0	\$1,078,432	\$1,701,826																		
FED ID: 5924-120																							
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities																							
Project Description In Sacramento County, Rio Linda-Dry Creek Parkway, from Dry Creek Road at Dry Creek Ranch to the Cherry Island Soccer Complex: Construct a 3-mile Class I shared-use bicycle/pedestrian trail.(Emission Benefits in kg/day: 0.17 ROG, 0.13 NOx, 0.04 PM10)																							
Federal Project		Total Cost	\$1,701,826	Exempt Category:	Bicycle and pedestrian facilities																		

Listed for Information Only

Previously Approved MTIP		Sacramento County		Lead Agency Sacramento County Dept of Transportation																			
Project Title Dry Creek Parkway Trail, Phase 1																							
EA Number: 03-928515L	Last Revised 11-00	Completion Year 2011	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center"><11</td> <td></td> <td align="right">\$623,394</td> <td></td> <td align="right">\$1,078,432</td> <td align="right">\$1,701,826</td> </tr> <tr> <td></td> <td></td> <td align="right">\$623,394</td> <td align="right">\$0</td> <td align="right">\$1,078,432</td> <td align="right">\$1,701,826</td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$623,394		\$1,078,432	\$1,701,826			\$623,394	\$0	\$1,078,432	\$1,701,826
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<11		\$623,394		\$1,078,432	\$1,701,826																		
		\$623,394	\$0	\$1,078,432	\$1,701,826																		
FED ID: 5924-120																							
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities																							
Project Description In Sacramento County, Rio Linda-Dry Creek Parkway, from Dry Creek Road at Dry Creek Ranch to the Cherry Island Soccer Complex: Construct a 3-mile Class I shared-use bicycle/pedestrian trail.(Emission Benefits in kg/day: 0.17 ROG, 0.13 NOx, 0.04 PM10)																							
Federal Project		Total Cost	\$1,701,826	Exempt Category:	Bicycle and pedestrian facilities																		

Listed for Information Only

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC23980		VAR79030 - Sacramento County		Lead Agency Sacramento County Dept of Transportation	
Project Title Marconi Ave Pedestrian and Bike Improvements					
EA Number: 03-928633	Last Revised 11-04	Completion Year 2011			
FED ID: 5924-133					
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Marconi Ave from Fair Oaks Blvd to Walnut Ave: Construct pedestrian facilities and improvements including sidewalk and walkway construction, pedestrian signal installation, improvements to existing signalized and non-signalized intersections, modifications to existing bicycle facilities, and pedestrian crossings, and other improvements to benefit access and safety.					
Federal Project		Total Cost	\$1,482,000	Exempt Category:	Bicycle and pedestrian facilities

Listed for Information Only

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$565,000	\$67,000	\$850,000	\$1,482,000
		\$565,000	\$67,000	\$850,000	\$1,482,000

Previously Approved MTIP		Sacramento County		Lead Agency Sacramento County Dept of Transportation	
Project Title Marconi Ave Pedestrian and Bike Improvements					
EA Number: 03-928633	Last Revised 11-00	Completion Year 2011			
FED ID: 5924-133					
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Marconi Ave from Fair Oaks Blvd to Walnut Ave: Construct pedestrian facilities and improvements including sidewalk and walkway construction, pedestrian signal installation, improvements to existing signalized and non-signalized intersections, modifications to existing bicycle facilities, and pedestrian crossings, and other improvements to benefit access and safety.					
Federal Project		Total Cost	\$1,482,000	Exempt Category:	Bicycle and pedestrian facilities

Listed for Information Only

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$565,000	\$67,000	\$850,000	\$1,482,000
		\$565,000	\$67,000	\$850,000	\$1,482,000

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID YOL16280		VAR79030 - Yolo County		Lead Agency Yolo County Dept of Public Works				
Project Title CR 98 Bike Improvements								
EA Number: n/a	Last Revised 11-04	Completion Year 2018						
FED ID: STPL 5922(047)								
Lump Sum Title: RPNO: 3L47 Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.								
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$963,251	\$1,239,883		\$2,203,134
			2011	Regional Surface Transportation Program		\$510,000		\$510,000
			2013	Local Agency Funds	\$36,666	\$112,329		\$148,995
			2014	Local Agency Funds			\$9,220,591	\$9,220,591
			2014	Regional Surface Transportation Program			\$4,779,409	\$4,779,409
					\$999,917	\$1,862,212	\$14,000,000	\$16,862,129
Federal Project		Total Cost	\$16,862,129	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP								
Yolo County		Lead Agency Yolo County Dept of Public Works						
Project Title CR 98 Bike Improvements								
EA Number: n/a	Last Revised 11-00	Completion Year 2018						
FED ID: STPL 5922(047)								
Lump Sum Title: RPNO: 3L47 Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.								
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$963,251	\$1,239,883		\$2,203,134
			2013	Local Agency Funds	\$36,666	\$112,329		\$148,995
			2014	Local Agency Funds			\$8,710,591	\$8,710,591
			2014	Regional Surface Transportation Program			\$5,289,409	\$5,289,409
					\$999,917	\$1,352,212	\$14,000,000	\$16,352,129
Federal Project		Total Cost	\$16,352,129	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID CAL20457		VAR79001 - Sacramento County		Lead Agency Caltrans District 3	
Project Title I-80 Bridge Rehab					
EA Number: 0F680	Last Revised 11-04	Completion Year 2015			
PPNO: 6693					
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
Project Description In and near Sacramento, at North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292 - Rehabilitate bridges (PM 8.1/11.1) [CTIPS ID 107-0000-0863; EFIS ID 03-0000-0099]					
Bridge Number: #24-106, #24-292					
Federal Project		Total Cost \$2,523,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Bridge Pres. (State Cash)	\$50,468	\$1,491	\$237,429	\$289,388
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$389,532	\$11,509	\$1,832,571	\$2,233,612
		\$440,000	\$13,000	\$2,070,000	\$2,523,000

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID UNI10465	VAR79051 - Yolo County	Lead Agency University Transport System				
Project Title Unitrans Bus Stop Access and Passenger Amenities						
EA Number: n/a	Last Revised 11-04	Completion Year 2018				
Lump Sum Title: Grouped Projects for Construction of small passenger shelters and information kiosks						
Project Description Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information. Implement real-time Automatic Vehicle Location, Automatic Passenger Counter, Computer Aided Dispatching and other related ITS elements.						
			Total Revenue			
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
2011	FTA 5307			\$72,000	\$72,000	
2011	FTA 5309 (c) - Bus			\$225,720	\$225,720	
2011	Local Agency Funds			\$74,430	\$74,430	
2011	RIP - Public Transportation Account			\$650,000	\$650,000	
2012	FTA 5307			\$64,000	\$64,000	
2012	Local Agency Funds			\$16,000	\$16,000	
2013	FTA 5307			\$124,000	\$124,000	
2013	Local Agency Funds			\$31,000	\$31,000	
2014	FTA 5307			\$268,000	\$268,000	
2014	Local Agency Funds			\$67,000	\$67,000	
			\$0		\$0	
			\$0		\$1,592,150	
			\$0		\$1,592,150	
Federal Project		Total Cost	\$1,592,150	Exempt Category: Construction of small passenger shelters and information kiosks		

Previously Approved MTIP						
	Yolo County	Lead Agency University Transport System				
Project Title Unitrans Bus Stop Access and Passenger Amenities						
EA Number: n/a	Last Revised 11-00	Completion Year 2018				
Lump Sum Title: Grouped Projects for Construction of small passenger shelters and information kiosks						
Project Description Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information. Implement real-time Automatic Vehicle Location, Automatic Passenger Counter, Computer Aided Dispatching and other related ITS elements.						
			Total Revenue			
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
2011	FTA 5307			\$72,000	\$72,000	
2011	Local Agency Funds			\$18,000	\$18,000	
2011	RIP - Public Transportation Account			\$650,000	\$650,000	
2012	FTA 5307			\$64,000	\$64,000	
2012	Local Agency Funds			\$16,000	\$16,000	
2013	FTA 5307			\$124,000	\$124,000	
2013	Local Agency Funds			\$31,000	\$31,000	
2014	FTA 5307			\$268,000	\$268,000	
2014	Local Agency Funds			\$67,000	\$67,000	
			\$0		\$0	
			\$0		\$1,310,000	
			\$0		\$1,310,000	
Federal Project		Total Cost	\$1,310,000	Exempt Category: Construction of small passenger shelters and information kiosks		

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID REG17941		VAR79052 - Sacramento County		Lead Agency Sacramento Regional Transit District	
Project Title GO 95 System Upgrade					
EA Number: n/a	Last Revised 11-04	Completion Year 2011	Fiscal Year <11	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					\$375,000
					\$375,000
				\$0	\$0
				\$375,000	\$375,000
Lump Sum Title: Grouped Projects for Construction or renovation of power, signal, and communications systems					
Project Description Completion year extended to 2011. Reevaluating funding for possible inclusion on a different project.					
Other		Total Cost	\$375,000	Exempt Category: Construction or renovation of power, signal, and communications systems	

Listed for Information Only

Previously Approved MTIP		Sacramento County		Lead Agency Sacramento Regional Transit District	
Project Title GO 95 System Upgrade					
EA Number: n/a	Last Revised 11-00	Completion Year 2011	Fiscal Year <11	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					\$375,000
					\$375,000
				\$0	\$0
				\$375,000	\$375,000
Lump Sum Title: Grouped Projects for Construction or renovation of power, signal, and communications systems					
Project Description Completion year extended to 2011. Reevaluating funding for possible inclusion on a different project.					
Federal Project		Total Cost	\$375,000	Exempt Category: Construction or renovation of power, signal, and communications systems	

Listed for Information Only

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID ELD19188		VAR79060 - El Dorado County		Lead Agency El Dorado County Dept of Transportation	
Project Title Pleasant Valley Rd (SR-49)/Patterson Dr - Signal					
EA Number: 3E980	Last Revised 11-04	Completion Year 2013			
Lump Sum Title: Grouped Projects for Intersection Channelization					
Project Description Signalize intersection including channelization and construction of associated improvements; CIP73320					
			Other	Total Cost	\$3,850,000
			Exempt Category:	Intersection signalization projects at individual intersections	

Previously Approved MTIP					
El Dorado County		Lead Agency El Dorado County Dept of Transportation			
Project Title Pleasant Valley Rd (SR-49)/Patterson Dr - Signal					
EA Number: 3E980	Last Revised 11-01	Completion Year 2012			
Lump Sum Title: Grouped Projects for Intersection Channelization					
Project Description Signalize intersection including channelization and construction of associated improvements; CIP73320					
			Other	Total Cost	\$6,529,000
			Exempt Category:	Intersection signalization projects at individual intersections	

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25502		VAR79060 - Placer County		Lead Agency City of Rocklin Division of Engineering	
Project Title Rocklin Rd/Meyers St. Intersection Improvements					
EA Number: n/a	Last Revised 11-04	Completion Year 2011			
Lump Sum Title: Grouped Projects for Intersection Channelization					
Project Description Construct a new roundabout at the intersection of Rocklin Road and Meyers Street (Emission Benefits in kg/day: 1 ROG, 1 NOx, 1 CO)					
Bridge Number: N/A					
Federal Project			Total Cost	\$1,120,129	Exempt Category: Intersection channelization projects

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Congestion Mitigation and Air Quality			\$1,000,129	\$1,000,129
2011	Local Transportation Fund		\$120,000		\$120,000
		\$0	\$120,000	\$1,000,129	\$1,120,129

Previously Approved MTIP					
Placer County		Lead Agency City of Rocklin Division of Engineering			
Project Title Rocklin Rd/Meyers St. Intersection Improvements					
EA Number: n/a	Last Revised 11-01	Completion Year 2011			
Lump Sum Title: Grouped Projects for Intersection Channelization					
Project Description Construct a new roundabout at the intersection of Rocklin Road and Meyers Street. (Emission Benefits in kg/day: 1 ROG, 1 NOx, 1 CO)					
Bridge Number: N/A					
Federal Project			Total Cost	\$1,190,129	Exempt Category: Intersection channelization projects

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Congestion Mitigation and Air Quality			\$1,000,129	\$1,000,129
2011	Local Transportation Fund		\$70,000	\$120,000	\$190,000
		\$0	\$70,000	\$1,120,129	\$1,190,129

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID ELD19312		VAR79057 - El Dorado County		Lead Agency El Dorado County Transit				
Project Title Operating Assistance								
EA Number: n/a	Last Revised 11-04	Completion Year 2011						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11				\$3,018,202	\$3,018,202
					\$0	\$0	\$3,018,202	\$3,018,202
Lump Sum Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Operating Assistance								
Federal Project	Total Cost	\$3,018,202	Exempt Category:	Operating assistance to transit agencies				

Listed for Information Only

Previously Approved MTIP		El Dorado County		Lead Agency El Dorado County Transit				
Project Title Operating Assistance								
EA Number: n/a	Last Revised 11-00	Completion Year 2011						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11				\$3,018,202	\$3,018,202
					\$0	\$0	\$3,018,202	\$3,018,202
Lump Sum Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Operating Assistance								
Federal Project	Total Cost	\$3,018,202	Exempt Category:	Operating assistance to transit agencies				

Listed for Information Only

SACOG ID ELD19343		VAR79057 - El Dorado County		Lead Agency El Dorado County Transit				
Project Title Preventative Maintenance - FTA 5307								
EA Number: n/a	Last Revised 11-04	Completion Year 2013						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5307			\$200,000	\$200,000
			2011	Transportation Development Act			\$120,200	\$120,200
					\$0	\$0	\$320,200	\$320,200
Lump Sum Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Preventative Maintenance for Urban services								
Federal Project	Total Cost	\$320,200	Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25205 VAR79017 - Placer County			Lead Agency City of Colfax Dept of Public Works					
Project Title								
Overlays and Pavement Rehabilitation								
EA Number: n/a	Last Revised 11-04	Completion Year 2012	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	Local Agency Funds			\$60,000	\$60,000
			2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
			2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
			2011	Transportation Development Act			\$50,000	\$50,000
					\$20,000	\$0	\$280,000	\$300,000
Lump Sum Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description								
In Colfax, surface overlays, various dig-outs, and patching of failed substructure South Auburn Street north of SR 174, North Main Street, Grass Valley Street, and Canyon Way.								
Other	Total Cost	\$300,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP			Placer County				Lead Agency City of Colfax Dept of Public Works			
Project Title										
Overlays and Pavement Rehabilitation										
EA Number: n/a	Last Revised 11-00	Completion Year 2011	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			2011	Local Agency Funds			\$60,000	\$60,000		
			2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973		
			2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027		
			2011	Transportation Development Act			\$50,000	\$50,000		
					\$20,000	\$0	\$280,000	\$300,000		
Lump Sum Title:										
Grouped Projects for Pavement resurfacing and/or rehabilitation										
Project Description										
In Colfax, surface overlays, various dig-outs, and patching of failed substructure South Auburn Street north of SR 174, North Main Street, Grass Valley Street, and Canyon Way.										
Other	Total Cost	\$300,000	Exempt Category:	Pavement resurfacing and/or rehabilitation						

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25422 VAR79017 - Placer County			Lead Agency City of Roseville Dept of Public Works			
Project Title 2010 Douglas Blvd. Bonded Wearing Course						
EA Number: n/a	Last Revised 11-04	Completion Year 2010	Fiscal Year <11	Revenue Source	Engineering	Total Revenue \$1,986,850
FED ID: 5182-054						\$1,986,850
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						\$1,986,850
Project Description In Roseville on Douglas Blvd., from Sierra Gardens to Sierra College, apply bonded wearing course.						\$1,986,850
Federal Project			Total Cost	\$1,986,850	Exempt Category:	Pavement resurfacing and/or rehabilitation

Listed for Information Only

Previously Approved MTIP			Placer County				Lead Agency City of Roseville Dept of Public Works			
Project Title 2010 Douglas Blvd. Bonded Wearing Course										
EA Number: n/a	Last Revised 11-00	Completion Year 2011	Fiscal Year <11	Revenue Source	Engineering	Right of Way	Construction	Total Revenue \$1,986,850	\$1,986,850	
FED ID: 5182-054								\$1,986,850	\$1,986,850	
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								\$1,986,850	\$1,986,850	
Project Description In Roseville on Douglas Blvd., from Sierra Gardens to Sierra College, apply bonded wearing course.								\$1,986,850	\$1,986,850	
Federal Project			Total Cost	\$1,986,850	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Listed for Information Only

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID SUT10830 VAR79017 - Sutter County			Lead Agency City of Yuba City Dept of Public Works			
Project Title Road Rehab						
EA Number: n/a	Last Revised 11-04	Completion Year 2012				
FED ID: STPL-5163(021)						
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description In 2011, rehabilitate Sutter St., Market St., Live Oak Blvd., Queens Ave., and Butte House Road.						
Federal Project			Total Cost	\$3,357,966	Exempt Category:	Pavement resurfacing and/or rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,914,474	\$1,914,474
2011	Local Agency Funds			\$165,037	\$165,037
2011	Regional Surface Transportation Program			\$1,278,455	\$1,278,455
		\$0	\$0	\$3,357,966	\$3,357,966

Previously Approved MTIP						
Sutter County			Lead Agency City of Yuba City Dept of Public Works			
Project Title Road Rehab						
EA Number: n/a	Last Revised 11-00	Completion Year 2011				
FED ID: STPL-5163(021)						
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Various Locations: Rehabilitate roads in 2007. Rehabilitate roads in 2008. Rehabilitate roads in 2009 and 2010.						
Federal Project			Total Cost	\$3,357,966	Exempt Category:	Pavement resurfacing and/or rehabilitation

Listed for Information Only

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID SUT18828 VAR79017 - Sutter County			Lead Agency City of Yuba City Dept of Public Works					
Project Title Road Rehab								
EA Number: n/a	Last Revised 11-04	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Agency Funds			\$43,117	\$43,117
			2012	Regional Surface Transportation Program			\$332,795	\$332,795
					\$0	\$0	\$375,912	\$375,912
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Rehabilitate various roadways in Yuba City.								
Federal Project		Total Cost	\$375,912	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP								
Sutter County			Lead Agency City of Yuba City Dept of Public Works					
Project Title Road Rehab								
EA Number: n/a	Last Revised 11-00	Completion Year 2011	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	Local Agency Funds			\$43,117	\$43,117
			2011	Regional Surface Transportation Program			\$332,795	\$332,795
					\$0	\$0	\$375,912	\$375,912
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Rehabilitate various roadways in Yuba City.								
Federal Project		Total Cost	\$375,912	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID PCT10488		VAR79058 - Placer County		Lead Agency Placer County Transit																															
Project Title Purchase 2 Replacement Buses																																			
EA Number: n/a	Last Revised 11-04	Completion Year 2012																																	
Lump Sum Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v			<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>CMAQ Funds Transferred to FTA</td> <td></td> <td></td> <td>\$500,000</td> <td>\$500,000</td> </tr> <tr> <td>2011</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$250,000</td> <td>\$250,000</td> </tr> <tr> <td>2011</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$250,000</td> <td>\$250,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,000,000</td> <td align="right">\$1,000,000</td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	CMAQ Funds Transferred to FTA			\$500,000	\$500,000	2011	Congestion Mitigation and Air Quality			\$250,000	\$250,000	2011	State Bond - Transit			\$250,000	\$250,000			\$0	\$0	\$1,000,000	\$1,000,000
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2011	CMAQ Funds Transferred to FTA			\$500,000	\$500,000																														
2011	Congestion Mitigation and Air Quality			\$250,000	\$250,000																														
2011	State Bond - Transit			\$250,000	\$250,000																														
		\$0	\$0	\$1,000,000	\$1,000,000																														
Project Description Purchase of two (2) 35' CNG replacement buses for Placer County Transit. (Emission Benefits: 0.5 kg/day NOx)																																			
Federal Project		Total Cost	\$1,000,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																															

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID REG17924		VAR79058 - Sacramento County		Lead Agency Sacramento Regional Transit District	
Project Title Neighborhood Ride Vehicle Replacement					
EA Number: n/a	Last Revised 11-04	Completion Year 2013			
PPNO: 1659					
Lump Sum Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v					
Project Description 1.) Purchase 25 Neighborhood Ride Gasoline Vehicles to replace vehicles which have surpassed their useful lives. 2) Purchase 4 hybrid vehicles. (Emissions reduced: 4 kg/day NOx)					
Federal Project			Total Cost	\$4,756,124	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,934,124	\$2,934,124
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	RIP - Public Transportation Account			\$1,789,000	\$1,789,000
		\$0	\$0	\$4,756,124	\$4,756,124

Previously Approved MTIP		Sacramento County		Lead Agency Sacramento Regional Transit District	
Project Title Neighborhood Ride Vehicle Replacement					
EA Number: n/a	Last Revised 11-01	Completion Year 2012			
PPNO: 1659					
Lump Sum Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v					
Project Description 1.) Purchase 12 Neighborhood Ride Gasoline Vehicles to replace vehicles which have surpassed their useful lives. 2) Purchase 4 hybrid vehicles. (Emissions reduced: 4 kg/day NOx)					
Federal Project			Total Cost	\$3,111,124	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,934,124	\$2,934,124
2011	RIP - Public Transportation Account			\$177,000	\$177,000
		\$0	\$0	\$3,111,124	\$3,111,124

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC24414 VAR79050 - Sacramento County Lead Agency City of Sacramento Dept of Transportation

Project Title
Sacramento Intermodal Transportation Facility - Phase 1
 EA Number: n/a Last Revised 11-04 Completion Year 2012
 FED ID: 5002-142 5002-135

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$12,033,586	\$1,341,521	\$79,739,055	\$93,114,162
2011	Demo HPP - Demonstration - SAFETEA-LU			\$2,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
		\$12,033,586	\$1,341,521	\$81,939,055	\$95,314,162

Lump Sum Title:
 Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description
 Sacramento Intermodal Transportation Facility:
 Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)

Federal Project Total Cost **\$95,314,162** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

Previously Approved MTIP			Sacramento County					City of Sacramento Dept of Transportation				
Project Title			Lead Agency									
Sacramento Intermodal Transportation Facility - Phase 1												
EA Number: n/a	Last Revised	Completion Year	Fiscal Year		Revenue Source		Engineering	Right of Way	Construction	Total Revenue		
	11-00	2012	<11				\$12,033,586	\$1,341,521	\$79,739,055	\$93,114,162		
FED ID: 5002-142 5002-135							\$12,033,586	\$1,341,521	\$79,739,055	\$93,114,162		
Lump Sum Title:												
Grouped Projects for Reconstruction or renovation of transit buildings and structures			<h1>Listed for Information Only</h1>									
Project Description												
Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)												
Federal Project			Total Cost	\$93,114,162		Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID ELD19344		VAR79010 - El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Project Title Cold Springs Rd Safety Improvements								
EA Number: n/a	Last Revised 11-04	Completion Year 2014						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Other Fed - Highway Safety Improvement Program			\$445,500	\$445,500
			2014	Regional Surface Transportation Program Exchange			\$49,500	\$49,500
					\$0	\$0	\$495,000	\$495,000
Lump Sum Title: Grouped Projects for Safety Improvements - HSIP Program								
Project Description Cold Springs Rd from Fox Print Ct to Skyview Ln: Modify super-elevation, widen southbound right shoulder, install traffic warning signage and re-stripe roadway. HSIP4-03-008								
Federal Project		Total Cost	\$495,000	Exempt Category:	Safety improvement program			

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID ELD19192		VAR79010 - El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Project Title Pleasant Valley Rd/Oak Hill Rd - Intersection Improvements								
EA Number: 03-928921L	Last Revised 11-04	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-061			<11				\$316,000	\$316,000
Lump Sum Title: PPNO: 03-ELD19192 03-VAR75000 Grouped Projects for Safety Improvements - HSIP Program			2011	Local - Developer - Transportation Improvement Fee			\$73,800	\$73,800
			2011	Other Fed - Highway Safety Improvement Program			\$664,200	\$664,200
					\$0	\$0	\$1,054,000	\$1,054,000
Project Description Intersection and roadway alignment improvements, widen shoulders on north side and additional turn lanes. CIP73358			Federal Project			Total Cost	\$1,054,000	Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP		El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Project Title Pleasant Valley Rd/Oak Hill Rd - Intersection								
EA Number: 03-928921L	Last Revised 11-01	Completion Year 2012	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-061			<11				\$303,300	\$303,300
Lump Sum Title: PPNO: 03-ELD19192 03-VAR75000 Grouped Projects for Safety Improvements - HSIP Program			2011	Local - Developer - Transportation Improvement Fee			\$113,500	\$113,500
			2011	Other Fed - Highway Safety Improvement Program			\$664,200	\$664,200
					\$0	\$0	\$1,081,000	\$1,081,000
Project Description Intersection improvements to Pleasant Valley Rd and Oak Hill Rd--including alignment improvements, widen shoulders on north side and add turn lanes. CIP73358			Federal Project			Total Cost	\$1,081,000	Exempt Category: Intersection signalization projects at individual intersections

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID PLA25512		VAR79010 - Placer County		Lead Agency Placer County Dept of Public Works				
Project Title King Rd. Safety Lane Widening								
EA Number: n/a	Last Revised 11-04	Completion Year 2014						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Local Agency Funds			\$64,700	\$64,700
			2014	Other Fed - Highway Safety Improvement Program			\$581,200	\$581,200
					\$0	\$0	\$645,900	\$645,900
Lump Sum Title: Grouped Projects for Safety Improvements - HSIP Program								
Project Description King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007								
Federal Project		Total Cost	\$645,900	Exempt Category:	Safety improvement program			

SACOG ID SAC24612		VAR79010 - Sacramento County		Lead Agency City of Citrus Heights				
Project Title Old Auburn Bicycle Trail and Lanes for Safety								
EA Number: n/a	Last Revised 11-04	Completion Year 2014						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Agency Funds			\$71,700	\$71,700
			2012	Other Fed - Highway Safety Improvement Program			\$644,400	\$644,400
					\$0	\$0	\$716,100	\$716,100
Lump Sum Title: Grouped Projects for Safety Improvements - HSIP Program								
Project Description Old Auburn Rd. between Fair Oaks Blvd. and Wachtel Way: Widen shoulders; construct Class 1 multi-use trail; install Class II bike lanes. HSIP4-03-006								
Federal Project		Total Cost	\$716,100	Exempt Category:	Safety improvement program			

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC24611		VAR79010 - Sacramento County		Lead Agency City of Citrus Heights	
Project Title Sunrise Blvd./Sungarden Dr. Safety Improvements					
EA Number: n/a	Last Revised 11-04	Completion Year 2014			
Lump Sum Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description At Sunrise Blvd. and Sungarden Dr.: Install traffic signals and sidewalks. HSIP4-03-003					
Federal Project		Total Cost	\$1,113,900	Exempt Category:	Safety improvement program

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds			\$213,900	\$213,900
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
		\$0	\$0	\$1,113,900	\$1,113,900

SACOG ID SAC24613		VAR79010 - Sacramento County		Lead Agency City of Rancho Cordova	
Project Title White Rock Rd. Bike/Ped Safety Improvements					
EA Number: n/a	Last Revised 11-04	Completion Year 2012			
Lump Sum Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description White Rock Rd., W of Zinfandel Dr.: Install sidewalks, bike lanes, and crosswalks. HSIP4-03-001					
Federal Project		Total Cost	\$398,000	Exempt Category:	Safety improvement program

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds			\$39,900	\$39,900
2012	Other Fed - Highway Safety Improvement Program			\$358,100	\$358,100
		\$0	\$0	\$398,000	\$398,000

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC24614		VAR79010 - Sacramento County		Lead Agency Sacramento County Dept of Transportation				
Project Title Fair Oaks Blvd. Median Barrier								
EA Number: n/a	Last Revised 11-04	Completion Year 2014						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Agency Funds			\$76,000	\$76,000
			2012	Other Fed - Highway Safety Improvement Program			\$682,700	\$682,700
					\$0	\$0	\$758,700	\$758,700
Lump Sum Title: Grouped Projects for Safety Improvements - HSIP Program								
Project Description Fair Oaks Blvd. between San Ramon Way and Eastern Ave.: Install median barrier for safety. HSIP4-03-004								
Federal Project		Total Cost	\$758,700	Exempt Category:	Safety improvement program			

SACOG ID YOL19292		VAR79010 - Yolo County		Lead Agency City of Woodland Dept of Public Works				
Project Title Main St. / Cleveland St. Signal Upgrade								
EA Number: n/a	Last Revised 11-04	Completion Year 2014						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Agency Funds			\$28,100	\$28,100
			2012	Other Fed - Highway Safety Improvement Program			\$252,200	\$252,200
					\$0	\$0	\$280,300	\$280,300
Lump Sum Title: Grouped Projects for Safety Improvements - HSIP Program								
Project Description Main St./Cleveland St.: Upgrade traffic signals HSIP4-03-009								
Federal Project		Total Cost	\$280,300	Exempt Category:	Safety improvement program			

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID CAL20459		VAR79002 - Placer County		Lead Agency Caltrans District 3	
Project Title Rattlesnake Bar Rd Turn Pocket					
EA Number: 2F150	Last Revised 11-04	Completion Year 2015			
PPNO: 3118					
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
Project Description Near Auburn, at the Rattlesnake Bar Road intersection - Construct left-turn channelization (PM R31.1) (CTIPS ID 107-0000-0865; EFIS ID 0300020538)					
Federal Project		Total Cost	\$1,110,000	Exempt Category:	Safety improvement program

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Collision Reduction (STP)	\$185,913	\$106,236	\$690,534	\$982,683
2013	SHOPP - Collision Reduction (State Cash)	\$24,087	\$13,764	\$89,466	\$127,317
		\$210,000	\$120,000	\$780,000	\$1,110,000

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID CAL18829		VAR79002 - Various Counties		Lead Agency Caltrans District 3	
Project Title Upgrade MBGR End Treatments in Various Counties					
EA Number: 3E030	Last Revised 11-04	Completion Year 2013			
PPNO: 6907					
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
Project Description In Sacramento, Placer, Yuba and Yolo Counties at various locations - Upgrade metal beam guard rail end treatments (EFIS ID 0300000467, CTIPS ID 107-0000-0759)					
Federal Project			Total Cost	\$4,499,000	Exempt Category: Guardrails, median barriers, crash cushions

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2013	SHOPP - Collision Reduction (SHOPP AC)	\$578,101	\$41,609	\$1,592,655	\$2,212,365
2013	SHOPP - Collision Reduction (State Cash)	\$74,899	\$5,391	\$206,345	\$286,635
		\$653,000	\$47,000	\$3,799,000	\$4,499,000

Previously Approved MTIP		Various Counties		Lead Agency Caltrans District 3	
Project Title Upgrade MBGR End Treatments in Various Counties					
EA Number: 3E030	Last Revised 11-00	Completion Year 2013			
PPNO: 6907					
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
Project Description In Sacramento, Placer, Yuba and Yolo Counties at various locations - Upgrade metal beam guard rail end treatments.					
Federal Project			Total Cost	\$6,380,000	Exempt Category: Guardrails, median barriers, crash cushions

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Collision Reduction (SHOPP AC)	\$578,101	\$41,609	\$5,028,504	\$5,648,214
2013	SHOPP - Collision Reduction (State Cash)	\$74,899	\$5,391	\$651,496	\$731,786
		\$653,000	\$47,000	\$5,680,000	\$6,380,000

Previously Approved MTIP			El Dorado County					
			Lead Agency			El Dorado County Dept of Transportation		
Project Title Latrobe Rd Realignment								
EA Number: 928823L	Last Revised 11-01	Completion Year 2011						
FED ID: 5925-056								
Lump Sum Title:								
Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program								
Project Description								
Realign and widen 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (MP 7.0 to 7.35); includes widening shoulders, upgraded drainage, installing metal beam guard rail, and pavement rehab asphalt overlay between MP 6.6 +/- and MP 7.0 +/- . The overlay work between MP 6.6 +/- and MP 7.0 +/- is not part of the HR3 fed funded project, and will be delivered with State Prop 1B and local funding. However, the overlay work will be included in the Latrobe Rd/Ryan Ranch construction pkg to be competitively bid. CIP73359								
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11				\$582,611	\$582,611
			2011	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
			2011	Regional Surface Transportation Program Exchange			\$163,896	\$163,896
			2011	State Bond - Local Streets and Roads			\$200,000	\$200,000
					\$0	\$0	\$1,910,478	\$1,910,478
Federal Project			Total Cost	\$1,910,478	Exempt Category:	Safety improvement program		

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC20762	VAR79025 -	Sacramento County	Lead Agency City of Sacramento Dept of Transportation
Project Title ITS Expansion - Traffic Operation			
EA Number: 03-928820L	Last Revised 11-04	Completion Year 2012	
FED ID: 5002-119			
Lump Sum Title: Grouped Projects for Traffic control devices and operating assistance other than signalization			
Project Description Project will evaluate and implement on major corridors, Intelligent Transportation System (ITS) elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the Traffic Operation Center. (Emission Benefits in kg/day: ROG 1, NOx 1)			
Listed for Information Only			
Federal Project	Total Cost	\$3,992,000	Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP			
		Sacramento County	Lead Agency City of Sacramento Dept of Transportation
Project Title ITS Expansion - Traffic Operation			
EA Number: 03-928820L	Last Revised 11-00	Completion Year 2012	
FED ID: 5002-119			
Lump Sum Title: Grouped Projects for Traffic control devices and operating assistance other than signalization			
Project Description Project will evaluate and implement on major corridors, Intelligent Transportation System (ITS) elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the Traffic Operation Center. (Emission Benefits in kg/day: ROG 1, NOx 1)			
Listed for Information Only			
Federal Project	Total Cost	\$3,992,000	Exempt Category: Traffic control devices and operating assistance other than signalization projects

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID **SAC24428** **VAR79047 - Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

Project Title
Old Florin Town Complete Streets Project
 EA Number: n/a Last Revised Completion Year
 11-04 **2014**
 PPNO: 3190
 Lump Sum Title:

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,825,000			\$1,825,000
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$2,346,000	\$2,346,000
		\$1,825,000	\$350,000	\$2,650,000	\$4,825,000

Grouped Projects for Transportation enhancement activities

Project Description
 Old Town Florin Town area, on Florin Road from 450 feet west of Pritchard Road/McCurdy Lane intersection to 120 feet west of Kingsley Street intersection: Construct curbs, gutters, and sidewalks, transit facilities, bus turnouts, bike lanes, landscaped and decorative medians, decorative street lighting, new traffic signals at Pritchard Road/McCurdy Lane and at McComber Street, Union Pacific Railroad crossing improvements, and other streetscape amenities that encourage transit use, bicycling and walking.

Federal Project	Total Cost	\$4,825,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
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Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID SAC24493		VAR79047 - Sacramento County		Lead Agency Sacramento County Dept of Transportation				
Project Title Old Town Florin Streetscape Improvement, Phase 1								
EA Number: n/a	Last Revised 11-04	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3190			DELETED					
Lump Sum Title: Grouped Projects for Transportation enhancement activities								
Project Description Old Town Florin Town area, from Pritchard Rd. to McComber Rd.: Construct sidewalks, transit facilities, bus turnouts, bike lanes, landscaped medians, tree canopy, street lighting, traffic signalization, and other streetscape amenities that encourage transit use, bicycling and walking.								
Other	Total Cost	\$0	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

Previously Approved MTIP		Sacramento County		Lead Agency Sacramento County Dept of Transportation				
Project Title Old Town Florin Streetscape Improvement, Phase 1								
EA Number: n/a	Last Revised 11-00	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3190			2011	Local Agency Funds			\$304.000	\$304.000
Lump Sum Title: Grouped Projects for Transportation enhancement activities			2011	RIP - STP Enhancements			\$2,346.000	\$2,346.000
Project Description Old Town Florin Town area, from Pritchard Rd. to McComber Rd.: Construct sidewalks, transit facilities, bus turnouts, bike lanes, landscaped medians, tree canopy, street lighting, traffic signalization, and other streetscape amenities that encourage transit use, bicycling and walking.					\$0	\$0	\$2,650,000	\$2,650,000
Federal Project	Total Cost	\$2,650,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

Sacramento Area Council of Governments
Administrative Modification #4 - Grouped Project Listing Detail (For Information Only)

SACOG ID UCD10000		VAR79047 - Yolo County		Lead Agency University of California Davis																															
Project Title Hutchison Corridor Complete Street																																			
EA Number: n/a	Last Revised 11-04	Completion Year 2016																																	
Lump Sum Title: Grouped Projects for Transportation enhancement activities			<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>RIP - STP Enhancements</td> <td></td> <td></td> <td>\$1,288,112</td> <td>\$1,288,112</td> </tr> <tr> <td>2014</td> <td>RIP - State Cash</td> <td></td> <td></td> <td>\$166,889</td> <td>\$166,889</td> </tr> <tr> <td>2014</td> <td>University Fees</td> <td></td> <td></td> <td>\$186,000</td> <td>\$186,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,641,001</td> <td align="right">\$1,641,001</td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	RIP - STP Enhancements			\$1,288,112	\$1,288,112	2014	RIP - State Cash			\$166,889	\$166,889	2014	University Fees			\$186,000	\$186,000			\$0	\$0	\$1,641,001	\$1,641,001
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
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2014	RIP - State Cash			\$166,889	\$166,889																														
2014	University Fees			\$186,000	\$186,000																														
		\$0	\$0	\$1,641,001	\$1,641,001																														
Project Description Along East Hutchison Drive on the UC Davis campus between California Avenue and First Street: Pedestrian, bicycling, and transit way improvements .																																			
Federal Project		Total Cost	\$1,641,001	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																															

Previously Approved MTIP																													
Yolo County		Lead Agency University of California Davis																											
Project Title Hutchison Corridor Complete Street																													
EA Number: n/a	Last Revised 11-00	Completion Year 2016																											
Lump Sum Title: Grouped Projects for Transportation enhancement activities			<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>RIP - STP Enhancements</td> <td>\$128,369</td> <td></td> <td>\$1,159,743</td> <td>\$1,288,112</td> </tr> <tr> <td>2014</td> <td>RIP - State Cash</td> <td>\$16,632</td> <td></td> <td>\$150,257</td> <td>\$166,889</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$145,001</td> <td align="right">\$0</td> <td align="right">\$1,310,000</td> <td align="right">\$1,455,001</td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	RIP - STP Enhancements	\$128,369		\$1,159,743	\$1,288,112	2014	RIP - State Cash	\$16,632		\$150,257	\$166,889			\$145,001	\$0	\$1,310,000	\$1,455,001
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
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2014	RIP - State Cash	\$16,632		\$150,257	\$166,889																								
		\$145,001	\$0	\$1,310,000	\$1,455,001																								
Project Description UC Davis Campus, Hutchison Dr., from California Ave. to A St.: remove an S-curve and construct adequate road section of increased transit usage, new sidewalks and circulation modifications.																													
Federal Project		Total Cost	\$1,455,001	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																									