

Sacramento Area
Council of
Governments

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March 12, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #4 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #4 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

A handwritten signature in black ink that reads "Theresa Arnold". The signature is written in a cursive, flowing style.

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

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Administrative Modification #4 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #4 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$78,639,199	\$77,889,199	(\$750,000)	-1%	Reduce programming. Delete Sacramento River Crossing Alternatives Study, SAC24652, and transfer \$300,000 RSTP funds to Downtown Sacramento Transportation Study, SAC24497, which is included in Grouped Projects for Engineering, VAR79068. Add CalVans Rural Yuba County JARC Vanpool Subsidy, CAL20485.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$101,388,940	\$101,449,264	\$60,324	<1%	Increase programming. Decrease funding and scope for New York Creek Trail East, ELD19268. Add Public Lands Highway funding to Folsom Lake Bicycle/Pedestrian Trail & Overcrossing, SAC24399.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$524,240,864	\$524,840,864	\$600,000	<1%	Increase programming. Increase HBP funding to Mt. Murphy Rd/South Fork American River Bridge Replacement, ELD19339.
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$4,610,988	\$4,610,988	\$0	0%	Revise funding between fiscal years and change completion year.
	Grouped Projects for Engineering	VAR79068	\$10,675,473	\$10,975,473	\$300,000	3%	Increase programming. Transfer \$300,000 RSTP funds from SAC24652, Sacramento River Crossing Alternatives Study, which is included in Grouped Projects for Activities that do not lead to construction, VAR79046.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,081,396,136	\$1,086,009,712	\$4,613,576	<1%	Increase programming. Add City of Auburn Non-Urbanized Transit Operations project, PLA25547. Revise four other transit projects: PCT10491, YST10436, YCT18241, YCT18186.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$119,567,197	\$121,217,197	\$1,650,000	1%	Increase programming. Revise Unitrans Vehicle Replacement / Minor Expansion, UNI10468, to add scope and funds previously programmed in 2011/13 MTIP.
	Grouped Projects for Purchase of support vehicles	VAR79056	\$657,040	\$657,040	\$0	0%	Change completion year of RT Non Revenue Vehicle Acquisition, REG18013.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$166,118,720	\$167,035,885	\$917,165	<1%	Increase programming. Add demo funds and local funds transferred from Sacramento Intermodal Circulation Phase 2 (3rd & I), SAC24658.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$130,547,141	\$131,338,141	\$791,000	<1%	Increase programming. Program new Loomis Town Center Implementation Plan Improvements Phase 2 project, PLA25548, with \$124,444 of CMAQ funds voted by PCTPA.
City of Sacramento Dept of Transportation	Sacramento Intermodal Circulation Phase 2 (3rd & I)	SAC24658	\$2,417,165	\$2,417,165	\$0	0%	Deobligate and transfer federal funding to to SAC24414 , Sacramento Intermodal Transportation Facility - Phase 1, which is included in the Grouped Projects for Reconstruction or renovation of transit buildings and structures, VAR79050. Federal funds are being backfilled with local funds.
City of Yuba City Dept of Public Works	Feather River Bridge at 5th St	SUT10828	\$77,291,864	\$77,291,864	\$0	0%	Revise funding between fiscal years based on Yuba City Commitment Schedule.
Total			\$2,297,550,727	\$2,305,732,792	\$8,182,065	<1%	

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,040,202	\$67,793,523
2013	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,968,950	\$1,968,950
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Congestion Mitigation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,753,321	\$0	\$67,135,878	\$77,889,199

Includes 46 Projects

Total Cost

\$77,889,199

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,815,202	\$68,568,523
2013	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,968,950	\$1,968,950
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Congestion Mitigation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,753,321	\$0	\$67,885,878	\$78,639,199

Includes 46 Projects

Total Cost **\$78,639,199**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,330,955	\$3,497,593	\$35,834,734	\$54,663,282
2013	Congestion Mitigation and Air Quality	\$154,415	\$39,835	\$9,108,826	\$9,303,076
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$183,900	\$5,165	\$3,599,973	\$3,789,038
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$3,000	\$500	\$792,100	\$795,600
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600			\$83,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	Transportation Development Act	\$61,400	\$5,000		\$66,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,713,947	\$4,713,947
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$816,799	\$1,456,799
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$257,848	\$257,848
2015	Local Agency Funds			\$107,626	\$107,626
2016	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,486,848	\$4,632,055	\$80,330,361	\$101,449,264

Includes 67 Projects

Total Cost

\$101,449,264

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,317,531	\$3,482,093	\$35,956,734	\$54,756,358
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$39,835	\$9,108,826	\$9,303,076
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$256,900	\$15,165	\$4,153,573	\$4,425,638
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$3,000	\$500	\$792,100	\$795,600
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600			\$83,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	Transportation Development Act	\$61,400	\$5,000		\$66,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,713,947	\$4,713,947
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$816,799	\$1,456,799
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Conqestion Mitiqation and Air Quality			\$257,848	\$257,848
2015	Local Agency Funds			\$107,626	\$107,626
2016	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,546,424	\$4,626,555	\$80,215,961	\$101,388,940

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Includes 67 Projects Total Cost **\$101,388,940** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR79008** Lead Agency

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,602,762	\$84,028	\$185,009,770	\$186,696,560
2013	Highway Bridge Program		\$230,178	\$36,701,604	\$36,931,782
2013	Loc Funds - Local Agency Funds (AC)			\$975,000	\$975,000
2013	Local Agency Funds		\$29,822	\$1,685,569	\$1,715,391
2014	Highway Bridge Program			\$8,926,371	\$8,926,371
2014	Local Agency Funds			\$264,369	\$264,369
2015	Highway Bridge Program			\$7,480,817	\$7,480,817
2015	Loc Funds - Local Agency Funds (AC)			\$-975,000	\$-975,000
2015	Local Agency Funds			\$422,383	\$422,383
2016	Highway Bridge Program			\$410,000	\$410,000
>16				\$281,993,191	\$281,993,191
		\$1,602,762	\$344,028	\$522,894,074	\$524,840,864

Includes 102 Projects Total Cost **\$524,840,864** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,602,762	\$84,028	\$185,009,770	\$186,696,560
2013	Highway Bridge Program		\$230,178	\$36,101,604	\$36,331,782
2013	Loc Funds - Local Agency Funds (AC)			\$975,000	\$975,000
2013	Local Agency Funds		\$29,822	\$1,685,569	\$1,715,391
2014	Highway Bridge Program			\$8,926,371	\$8,926,371
2014	Local Agency Funds			\$264,369	\$264,369
2015	Highway Bridge Program			\$7,480,817	\$7,480,817
2015	Loc Funds - Local Agency Funds (AC)			\$-975,000	\$-975,000
2015	Local Agency Funds			\$422,383	\$422,383
2016	Highway Bridge Program			\$410,000	\$410,000
>16				\$281,993,191	\$281,993,191
		\$1,602,762	\$344,028	\$522,294,074	\$524,240,864

Includes 102 Projects Total Cost **\$524,240,864** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79051		Lead Agency				
Project Title Grouped Projects for Construction of small passenger shelters and information kiosks						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$220,059	\$192,196	\$3,285,633	\$3,697,888
	2013	Benefit Assessment District	\$42,538	\$45,804	\$118,208	\$206,550
	2013	FTA 5307			\$281,550	\$281,550
	2013	Local Agency Funds			\$18,750	\$18,750
	2014	FTA 5307			\$150,000	\$150,000
	2014	Local Agency Funds			\$37,500	\$37,500
	2015	FTA 5307			\$175,000	\$175,000
	2015	University Fees			\$43,750	\$43,750
				\$262,597	\$238,000	\$4,110,391
Includes 8 Projects		Total Cost	\$4,610,988	Exempt Category: Construction of small passenger shelters and information kiosks		

Previously Approved MTIP							
		Lead Agency					
Project Title Grouped Projects for Construction of small passenger shelters and information kiosks							
EA Number:	Last Revised n/a	Completion Year n/a					
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<13		\$262,597	\$238,000	\$3,610,391	\$4,110,988	
	2013	FTA 5307			\$75,000	\$75,000	
	2013	Local Agency Funds			\$18,750	\$18,750	
	2014	FTA 5307			\$150,000	\$150,000	
	2014	Local Agency Funds			\$37,500	\$37,500	
	2015	FTA 5307			\$175,000	\$175,000	
	2015	University Fees			\$43,750	\$43,750	
				\$262,597	\$238,000	\$4,110,391	\$4,610,988
	Includes 8 Projects		Total Cost	\$4,610,988	Exempt Category: Construction of small passenger shelters and information kiosks		

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79068			Lead Agency			
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$2,575,473	\$2,575,473	
2013	Local Agency Funds	\$470,000			\$470,000	
2013	Regional Surface Transportation Program			\$300,000	\$300,000	
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000	
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000	
2015	Local Agency Funds	\$630,000			\$630,000	
2016	Local Agency Funds	\$329,800			\$329,800	
2016	Other Fed - Highway Safety Improvement Program	\$120,000			\$120,000	
2016	Safe Routes to School (SR2S)	\$50,200			\$50,200	
		\$8,100,000	\$0	\$2,875,473	\$10,975,473	
Includes 6 Projects		Total Cost	\$10,975,473	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .	

Previously Approved MTIP			Lead Agency			
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$2,575,473	\$2,575,473	
2013	Local Agency Funds	\$470,000			\$470,000	
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000	
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000	
2015	Local Agency Funds	\$630,000			\$630,000	
2016	Local Agency Funds	\$329,800			\$329,800	
2016	Other Fed - Highway Safety Improvement Program	\$120,000			\$120,000	
2016	Safe Routes to School (SR2S)	\$50,200			\$50,200	
		\$8,100,000	\$0	\$2,575,473	\$10,675,473	
Includes 6 Projects		Total Cost	\$10,675,473	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .	

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$338,521.955	\$338,521.955
2013	FTA 5307			\$25,564.780	\$25,564.780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734.226	\$6,734.226
2013	FTA 5311			\$1,547.553	\$1,547.553
2013	FTA 5316			\$2,887.744	\$2,887.744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$43,597,415	\$43,597,415
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$11,830,061	\$11,830,061
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5311			\$1,562,553	\$1,562,553
2014	FTA 5316			\$81,000	\$81,000
2014	FTA 5317 - New Freedom			\$35,000	\$35,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$39,424,885	\$39,424,885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,037,541	\$10,037,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$26,850,905	\$26,850,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5311			\$792,175	\$792,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5317 - New Freedom			\$35,000	\$35,000
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,927,421	\$16,927,421
2015	Local Transportation Fund			\$41,827,210	\$41,827,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,612,342	\$6,612,342
2015	University Fees			\$2,500,000	\$2,500,000
2016	Conquestion Mitigation and Air Quality			\$2,000,000	\$2,000,000

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$27,655,237	\$27,655,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5311			\$802,175	\$802,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$18,000,408	\$18,000,408
2016	Local Transportation Fund			\$41,350,776	\$41,350,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,344,500	\$1,344,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,086,009,712	\$1,086,009,712

Includes 70 Projects

Total Cost **\$1,086,009,712**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$338,191,955	\$338,191,955
2013	FTA 5307			\$25,749,780	\$25,749,780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226
2013	FTA 5311			\$1,342,413	\$1,342,413
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$42,750,312	\$42,750,312
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$11,830,061	\$11,830,061
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5311			\$1,357,413	\$1,357,413
2014	FTA 5316			\$81,000	\$81,000
2014	FTA 5317 - New Freedom			\$35,000	\$35,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$38,577,782	\$38,577,782
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,037,541	\$10,037,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$26,850,905	\$26,850,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5311			\$587,035	\$587,035
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5317 - New Freedom			\$35,000	\$35,000
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,927,421	\$16,927,421
2015	Local Transportation Fund			\$40,980,107	\$40,980,107
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,352,738	\$6,352,738
2015	University Fees			\$2,500,000	\$2,500,000

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$27,655,237	\$27,655,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5311			\$597,035	\$597,035
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$18,000,408	\$18,000,408
2016	Local Transportation Fund			\$40,503,673	\$40,503,673
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,344,500	\$1,344,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,081,396,136	\$1,081,396,136

Includes 69 Projects

Total Cost **\$1,081,396,136**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,278,446	\$89,278,446
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Transit Assistance Fund			\$417,000	\$417,000
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
		\$0	\$0	\$121,217,197	\$121,217,197

Includes 32 Projects

Total Cost

\$121,217,197

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP						
Lead Agency						
Project Title						
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$89,278,446	\$89,278,446	
2013	Conqestion Mitiaqion and Air Quality			\$1,070,000	\$1,070,000	
2013	FTA 5307			\$160,000	\$160,000	
2013	FTA 5310			\$600,000	\$600,000	
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2013	State Transit Assistance Fund			\$417,000	\$417,000	
2013	University Fees			\$40,000	\$40,000	
2014	FTA 5310			\$600,000	\$600,000	
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2014	State Bond - Transit			\$4,113,077	\$4,113,077	
2015	FTA 5310			\$600,000	\$600,000	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2016	RIP - STIP AC			\$7,500,000	\$7,500,000	
2016	State Transit Assistance Fund			\$971,704	\$971,704	
>16				\$13,766,970	\$13,766,970	
			\$0	\$0	\$119,567,197	\$119,567,197
Includes 32 Projects		Total Cost	\$119,567,197		Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79050			Lead Agency					
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
			2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
			2013	Local Agency Funds			\$183,433	\$183,433
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
			2015	Local Agency Funds		\$362,031		\$362,031
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000
			2016	Local Agency Funds			\$1,000,000	\$1,000,000
			2016	Transportation Development Act	\$360,000			\$360,000
			>16		\$475,000		\$6,475,000	\$6,950,000
					\$22,687,182	\$2,103,552	\$142,245,151	\$167,035,885
Includes 15 Projects		Total Cost	\$167,035,885		Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

Previously Approved MTIP								
			Lead Agency					
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
			2015	Local Agency Funds		\$362,031		\$362,031
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000
			2016	Local Agency Funds			\$1,000,000	\$1,000,000
			2016	Transportation Development Act	\$360,000			\$360,000
			>16		\$475,000		\$6,475,000	\$6,950,000
					\$22,687,182	\$2,103,552	\$141,327,986	\$166,118,720
Includes 15 Projects		Total Cost	\$166,118,720		Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$46,559,322	\$59,498,715
2013	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,390,718	\$5,640,718
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Congestion Mitigation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds	\$80,000	\$1,000,000	\$3,068,968	\$4,148,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$1,905,000	\$1,905,000
>16			\$500,000	\$34,050,000	\$34,550,000
		\$18,152,343	\$3,793,000	\$109,392,798	\$131,338,141

Includes 37 Projects

Total Cost **\$131,338,141**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Transportation enhancement activities					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$46,559,322	\$59,498,715
2013	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,390,718	\$5,640,718
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Congestion Mitigation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds		\$1,000,000	\$3,068,968	\$4,068,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Local Agency Funds		\$100,000		\$100,000
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$1,905,000	\$1,905,000
>16			\$500,000	\$34,050,000	\$34,550,000
		\$18,072,343	\$3,793,000	\$108,681,798	\$130,547,141

Includes 36 Projects	Total Cost	\$130,547,141	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
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Sacramento Area Council of Governments
Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID SAC24658	SAC	Lead Agency City of Sacramento Dept of Transportation																								
Project Title Sacramento Intermodal Circulation Phase 2 (3rd & I) EA Number: n/a Last Revised Completion Year FED ID: 5002160 13-04 2018																										
Project Description Design and construct access improvements at 3rd & I (HPP #2788 and #3784). Feasibility Studies, preliminary design included in Phase 1.																										
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td align="right">\$917,165</td> <td></td> <td></td> <td align="right">\$917,165</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td align="right">\$1,500,000</td> <td align="right">\$1,500,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$917,165</td> <td align="right">\$0</td> <td align="right">\$1,500,000</td> <td align="right">\$2,417,165</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$917,165			\$917,165	>16				\$1,500,000	\$1,500,000			\$917,165	\$0	\$1,500,000	\$2,417,165
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
<13		\$917,165			\$917,165																					
>16				\$1,500,000	\$1,500,000																					
		\$917,165	\$0	\$1,500,000	\$2,417,165																					
Other		Total Cost \$2,417,165																								

Listed for Information Only

Previously Approved MTIP																										
	SAC	Lead Agency City of Sacramento Dept of Transportation																								
Project Title Sacramento Intermodal Circulation Phase 2 (3rd & I) EA Number: n/a Last Revised Completion Year FED ID: 5002160 13-00 2018																										
Project Description Design and construct access improvements at 3rd & I (HPP #2788 and #3784). Feasibility Studies, preliminary design included in Phase 1.																										
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
<13		\$917,165			\$917,165																					
>16				\$1,500,000	\$1,500,000																					
		\$917,165	\$0	\$1,500,000	\$2,417,165																					
Federal Project		Total Cost \$2,417,165																								

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID SUT10828	SUT	Lead Agency City of Yuba City Dept of Public Works																																																							
Project Title Feather River Bridge at 5th St EA Number: n/a Last Revised Completion Year FED ID: 5163-025 13-04 2017																																																									
Project Description 5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631)	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td align="right">\$4,778,500</td> <td></td> <td></td> <td align="right">\$4,778,500</td> </tr> <tr> <td>2013</td> <td>Highway Bridge Program</td> <td align="right">\$3,337,581</td> <td align="right">\$1,155,317</td> <td></td> <td align="right">\$4,492,898</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td align="right">\$582,319</td> <td align="right">\$149,684</td> <td></td> <td align="right">\$732,003</td> </tr> <tr> <td>2014</td> <td>Local Agency Funds</td> <td></td> <td align="right">\$653,462</td> <td></td> <td align="right">\$653,462</td> </tr> <tr> <td>2016</td> <td>Loc Funds - Local Agency Funds (AC)</td> <td></td> <td></td> <td align="right">\$49,696,316</td> <td align="right">\$49,696,316</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$13,438,685</td> <td align="right">\$13,438,685</td> </tr> <tr> <td>2016</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td align="right">\$3,500,000</td> <td align="right">\$3,500,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$8,698,400</td> <td align="right">\$1,958,463</td> <td align="right">\$66,635,001</td> <td align="right">\$77,291,864</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$4,778,500			\$4,778,500	2013	Highway Bridge Program	\$3,337,581	\$1,155,317		\$4,492,898	2013	Local Agency Funds	\$582,319	\$149,684		\$732,003	2014	Local Agency Funds		\$653,462		\$653,462	2016	Loc Funds - Local Agency Funds (AC)			\$49,696,316	\$49,696,316	2016	Local Agency Funds			\$13,438,685	\$13,438,685	2016	Regional Surface Transportation Program			\$3,500,000	\$3,500,000			\$8,698,400	\$1,958,463	\$66,635,001	\$77,291,864
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																				
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Bridge Number: 18C0012 & 18C0055																																																									
Federal Project Regionally Significant	Total Cost	\$77,291,864																																																							

Previously Approved MTIP																																																									
	SUT	Lead Agency City of Yuba City Dept of Public Works																																																							
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																				
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Bridge Number: 18C0012 & 18C0055																																																									
Federal Project	Total Cost	\$77,291,864																																																							

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24652		VAR79046 - SAC		Lead Agency City of Sacramento Dept of Transportation		
Project Title Sacramento River Crossing Alternatives Study						
EA Number: n/a	Last Revised 13-04	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5002-157			DELETED			
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction						
Project Description Prepare a study to evaluate candidate locations for possible river crossings over the Sacramento River. The study will examine permitting requirements, traffic analysis, and other general issues of feasibility						
Other		Total Cost	\$0			
Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Previously Approved MTIP		SAC		Lead Agency City of Sacramento Dept of Transportation		
Project Title Sacramento River Crossing Alternatives Study						
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5002-157			<13			\$775,000
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction						
Project Description Prepare a study to evaluate candidate locations for possible river crossings over the Sacramento River. The study will examine permitting requirements, traffic analysis, and other general issues of feasibility						
Federal Project		Total Cost	\$775,000			
Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Listed for Information Only

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20485		VAR79046 - YUB		Lead Agency Caltrans District 3				
Project Title CalVans Rural Yuba County JARC Vanpool Subsidy (Operating)								
EA Number: n/a	Last Revised 13-04	Completion Year 2015	Fed FY 2013	Revenue Source FTA 5316	Engineering	Right of Way	Construction \$25,000	Total Revenue \$25,000
					\$0	\$0	\$25,000	\$25,000
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction Project Description Operating Assistance for marketing of the CalVans Voucher Program in Yuba County to those not aware of the transportation options provided by the CalVans. The vouchers provide a 50% reduction in the actual cost for the rider. (Toll credits for CON)								
Federal Project		Total Cost	\$25,000	Exempt Category:	Continuation of ride-sharing and van-pooling promotion activities at current levels			

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19268		VAR79030 - ELD		Lead Agency El Dorado County Dept of Transportation		
Project Title New York Creek Trail East						
EA Number: n/a	Last Revised 13-04	Completion Year 2013	Fed FY <13	Revenue Source	Engineering \$213,000	Right of Way \$20,500
PPNO: 1216					Construction \$173,000	Total Revenue \$406,500
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			Listed for Information Only			
Project Description Construct Class I bike path within the El Dorado Hills CSD property from Silva Valley Parkway to the existing New York Creek Trail (that runs north-south & parallel to the creek); includes 8-ft wide paved Class I with 2-ft wide decomposed granite shoulders on each side; total project approx. 1,300 linear feet. (CIP97005)						
Federal Project		Total Cost \$406,500	Exempt Category: Bicycle and pedestrian facilities			

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			ELD					
			Lead Agency: El Dorado County Dept of Transportation					
Project Title: New York Creek Trail East								
EA Number: n/a	Last Revised: 13-01	Completion Year: 2013						
PPNO: 1216								
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description: Class I bike path between El Dorado Hills Blvd and Silva Valley Pkwy within the powerline easement operated by the Sacramento Municipal Utility District (SMUD); project includes an 8-foot wide Class I bike path with a 2-foot wide shoulder on one side and a 4-foot wide shoulder on the other side; total length is approximately 3,000 feet. Project to be phased; Phase 1 from Silva Valley Pkwy to New York Creek to be completed by 2013 with STIP-TE funding; Phase 2 to construct bridge over New York Creek Trail and continue path to Tam-O-Shanter Dr/Harris Park. Phase 2 anticipated for completion by 2015. (CIP97005 - Ph1, CIP72308 - Ph2)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$199,576	\$5,000	\$295,000	\$499,576
			2013	Local Agency Funds	\$73,000	\$10,000	\$553,600	\$636,600
					\$272,576	\$15,000	\$848,600	\$1,136,176
Federal Project	Total Cost	\$1,136,176	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24399 VAR79030 - SAC			Lead Agency City of Folsom Dept of Public Works			
Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing						
EA Number: n/a	Last Revised 13-04	Completion Year 2013				
PPNO: 6575						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description In Folsom, along the Folsom Lake Trail corridor from the main Folsom Prison Road to the existing trail along Folsom Lake Crossing Road. Project includes the construction of approximately 1 mile of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM and BTA Grant funds.) (Emission Benefits: 0.1 kg/day ROG)						
			\$200,000	\$140,000	\$3,459,850	\$3,799,850
Federal Project			Total Cost	\$3,799,850	Exempt Category:	Bicycle and pedestrian facilities

Previously Approved MTIP			SAC			
			Lead Agency City of Folsom Dept of Public Works			
Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing						
EA Number: n/a	Last Revised 13-01	Completion Year 2013				
PPNO: 6575						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG)						
			\$200,000	\$140,000	\$2,669,850	\$3,009,850
Federal Project			Total Cost	\$3,009,850	Exempt Category:	Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19339 VAR79008 - ELD			Lead Agency El Dorado County Dept of Transportation			
Project Title Mt. Murphy Rd/South Fork American River Bridge Replacement						
EA Number: n/a	Last Revised 13-04	Completion Year 2018	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5925-090 5925026			<13			\$600.000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program		\$600.000
Project Description Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. Toll credits programmed for PE, ROW, and CON. (CIP77129)			2014	Highway Bridge Program		\$340.000
Bridge Number: 25C0004			>16			\$7,140.000
					\$0	\$0
					\$8,680,000	\$8,680,000
Federal Project		Total Cost	\$8,680,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Previously Approved MTIP			ELD			
			Lead Agency El Dorado County Dept of Transportation			
Project Title Mt. Murphy Rd/South Fork American River Bridge Replacement						
EA Number: n/a	Last Revised 13-00	Completion Year 2018	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5925-090 5925026			<13			\$600.000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2014	Highway Bridge Program		\$340.000
Project Description Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. Toll credits programmed for PE, ROW, and CON. (CIP77129)			>16			\$7,140.000
					\$0	\$0
					\$8,080,000	\$8,080,000
Federal Project		Total Cost	\$8,080,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18012 VAR79051 - SAC			Lead Agency Sacramento Regional Transit District					
Project Title Bus Stop Improvements- Citrus Heights								
EA Number: n/a	Last Revised 13-04	Completion Year 2014						
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks								
Project Description Bus turn outs and associated improvements.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$145,058	\$156,196	\$1,262,250	\$1,563,504
			2013	Benefit Assessment District	\$42,538	\$45,804	\$118,208	\$206,550
			2013	FTA 5307			\$206,550	\$206,550
					\$187,596	\$202,000	\$1,587,008	\$1,976,604
Federal Project		Total Cost	\$1,976,604		Exempt Category:	Construction of small passenger shelters and information kiosks		

Previously Approved MTIP			SAC				Lead Agency Sacramento Regional Transit District			
Project Title Bus Stop Improvements- Citrus Heights										
EA Number: n/a	Last Revised 13-00	Completion Year 2014								
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks										
Project Description Bus turn outs and associated improvements.										
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<13		\$187,596	\$202,000	\$1,587,008	\$1,976,604		
					\$187,596	\$202,000	\$1,587,008	\$1,976,604		
Federal Project		Total Cost	\$1,976,604		Exempt Category:	Construction of small passenger shelters and information kiosks				

Listed for Information Only

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	REG17952	VAR79051 -	SAC	Lead Agency	Sacramento Regional Transit District					
Project Title										
Fulton Ave. Bus Shelters										
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-04	2014		<13		\$25,001	\$36,000	\$108,434	\$169,435	
FED ID: 6005-040						\$25,001	\$36,000	\$108,434	\$169,435	
Grouped Listing Title:										
Grouped Projects for Construction of small passenger shelters and information kiosks										
Project Description										
Along Fulton Ave., from Arden Wy. to Auburn Blvd.: Design and install 8 to 11 bus shelters, including easements. (Emission Benefits in kg/day: ROG 0.13, NOx 0.13, PM10 0.05)										
Federal Project		Total Cost	\$169,435	Exempt Category:	Construction of small passenger shelters and information kiosks					

Listed for Information Only

Previously Approved MTIP									
			SAC	Lead Agency	Sacramento Regional Transit District				
Project Title									
Fulton Ave. Bus Shelters									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2013		<13		\$25,001	\$36,000	\$108,434	\$169,435
FED ID: 6005-040						\$25,001	\$36,000	\$108,434	\$169,435
Grouped Listing Title:									
Grouped Projects for Construction of small passenger shelters and information kiosks									
Project Description									
Along Fulton Ave., from Arden Wy. to Auburn Blvd.: Design and install 8 to 11 bus shelters, including easements. (Emission Benefits in kg/day: ROG 0.13, NOx 0.13, PM10 0.05)									
Federal Project		Total Cost	\$169,435	Exempt Category:	Construction of small passenger shelters and information kiosks				

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24497 VAR79068 - SAC			Lead Agency City of Sacramento Dept of Transportation			
Project Title Downtown Sacramento Transportation Study						
EA Number: n/a	Last Revised 13-04	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5002-156			<13			\$900,000
Grouped Listing Title: Grouped Projects for Engineering			2013	Regional Surface Transportation Program		\$300,000
Project Description Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035.					\$0	\$0
					\$1,200,000	\$1,200,000
Federal Project		Total Cost	\$1,200,000		Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Previously Approved MTIP			SAC			
			Lead Agency City of Sacramento Dept of Transportation			
Project Title Downtown Sacramento Transportation Study						
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5002-156			<13			\$900,000
Grouped Listing Title: Grouped Projects for Engineering						\$900,000
Project Description Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035.					\$0	\$0
					\$900,000	\$900,000
Federal Project		Total Cost	\$900,000		Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25547		VAR79057 - PLA		Lead Agency City of Auburn Dept. of Public Works	
Project Title City of Auburn Non-Urbanized Transit Operations					
EA Number: n/a	Last Revised 13-04	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.					
Federal Project	Total Cost	\$1,599,912	Exempt Category:	Operating assistance to transit agencies	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5311			\$60,978	\$60,978
2013	Local Transportation Fund			\$339,000	\$339,000
2014	FTA 5311			\$60,978	\$60,978
2014	Local Transportation Fund			\$339,000	\$339,000
2015	FTA 5311			\$60,978	\$60,978
2015	Local Transportation Fund			\$339,000	\$339,000
2016	FTA 5311			\$60,978	\$60,978
2016	Local Transportation Fund			\$339,000	\$339,000
		\$0	\$0	\$1,599,912	\$1,599,912

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PCT10491		VAR79057 - PLA		Lead Agency Placer County Transit		
Project Title Placer County Non-Urbanized Transit Operations						
EA Number: n/a	Last Revised 13-04	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description For the Ongoing Operation of transit services within the non-urbanized areas of Placer County.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13				\$1,974,105	\$1,974,105
	2013	FTA 5311			\$291,197	\$291,197
	2013	Local Transportation Fund			\$1,019,103	\$1,019,103
	2014	FTA 5311			\$291,197	\$291,197
	2014	Local Transportation Fund			\$1,019,103	\$1,019,103
	2015	FTA 5311			\$291,197	\$291,197
	2015	Local Transportation Fund			\$1,019,103	\$1,019,103
	2016	FTA 5311			\$291,197	\$291,197
	2016	Local Transportation Fund			\$1,019,103	\$1,019,103
			\$0	\$0	\$7,215,305	\$7,215,305
Federal Project		Total Cost	\$7,215,305	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP		PLA		Lead Agency Placer County Transit		
Project Title Placer County Non-Urbanized Transit Operations						
EA Number: n/a	Last Revised 13-00	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description For the Ongoing Operation of transit services within the non-urbanized areas of Placer County.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13				\$1,974,105	\$1,974,105
	2013	FTA 5311			\$147,035	\$147,035
	2013	Local Transportation Fund			\$511,000	\$511,000
	2014	FTA 5311			\$147,035	\$147,035
	2014	Local Transportation Fund			\$511,000	\$511,000
	2015	FTA 5311			\$147,035	\$147,035
	2015	Local Transportation Fund			\$511,000	\$511,000
	2016	FTA 5311			\$147,035	\$147,035
	2016	Local Transportation Fund			\$511,000	\$511,000
			\$0	\$0	\$4,606,245	\$4,606,245
Federal Project		Total Cost	\$4,606,245	Exempt Category:	Operating assistance to transit agencies	

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YST10436 VAR79057 - VAR			Lead Agency Yuba Sutter Transit			
Project Title Operating Assistance for FY 2013						
EA Number: n/a	Last Revised 13-04	Completion Year 2013				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Yuba-Sutter Transit Operating Assistance for FY 2013						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2013	FTA 5307			\$1,915,000	\$1,915,000
	2013	FTA 5311			\$220,000	\$220,000
	2013	FTA 5316			\$79,000	\$79,000
	2013	Farebox Revenue			\$1,340,000	\$1,340,000
	2013	Local Agency Funds			\$85,000	\$85,000
	2013	Local Transportation Fund			\$2,300,000	\$2,300,000
	2013	State Transit Assistance Fund			\$176,000	\$176,000
			\$0		\$0	\$6,115,000
Federal Project		Total Cost	\$6,115,000		Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP			VAR			
			Lead Agency Yuba Sutter Transit			
Project Title Operating Assistance for FY 2013						
EA Number: n/a	Last Revised 13-00	Completion Year 2013				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Yuba-Sutter Transit Operating Assistance for FY 2013						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2013	FTA 5307			\$2,100,000	\$2,100,000
	2013	FTA 5311			\$220,000	\$220,000
	2013	FTA 5316			\$79,000	\$79,000
	2013	Farebox Revenue			\$1,340,000	\$1,340,000
	2013	Local Agency Funds			\$85,000	\$85,000
	2013	Local Transportation Fund			\$2,300,000	\$2,300,000
	2013	State Transit Assistance Fund			\$176,000	\$176,000
			\$0		\$0	\$6,300,000
Federal Project		Total Cost	\$6,300,000		Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18241		VAR79057 - YOL		Lead Agency Yolo County Transportation District				
Project Title Beyond ADA paratransit service (New Freedoms Small Urban/ MAP 21 5310)								
EA Number: n/a	Last Revised 13-04	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$360,000	\$360,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			2013	Local Transportation Fund			\$136,880	\$136,880
Project Description Expansion of paratransit service for medical appointments beyond the three-fourths of a mile required by ADA.			2014	Local Transportation Fund			\$147,830	\$147,830
			2015	Local Transportation Fund			\$332,084	\$332,084
					\$0	\$0	\$976,794	\$976,794
Federal Project		Total Cost	\$976,794	Exempt Category:	Operating assistance to transit agencies			

Previously Approved MTIP		YOL		Lead Agency Yolo County Transportation District				
Project Title Beyond ADA paratransit service (New Freedoms Small Urban)								
EA Number: n/a	Last Revised 13-00	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$180,000	\$180,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			2013	Local Transportation Fund			\$136,880	\$136,880
Project Description Expansion of paratransit service for medical appointments beyond the three-fourths of a mile required by ADA.			2014	Local Transportation Fund			\$147,830	\$147,830
			2015	Local Transportation Fund			\$332,084	\$332,084
					\$0	\$0	\$796,794	\$796,794
Federal Project		Total Cost	\$796,794	Exempt Category:	Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18186		VAR79057 - YOL		Lead Agency Yolo County Transportation District				
Project Title Route 42 Operating Assistance (Small Urban JARC MAP 21 5307)								
EA Number: n/a	Last Revised 13-04	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,048,678	\$1,048,678
			2013	Transportation Development Act			\$244,175	\$244,175
			2014	Transportation Development Act			\$247,242	\$247,242
			2015	Transportation Development Act			\$259,604	\$259,604
					\$0	\$0	\$1,799,699	\$1,799,699
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. (This amount includes \$150,000 of JARC funds transferred to the 5307 account.)								
Federal Project		Total Cost	\$1,799,699	Exempt Category:	Operating assistance to transit agencies			

Previously Approved MTIP		YOL		Lead Agency Yolo County Transportation District				
Project Title Route 42 Operating Assistance (Small Urban JARC)								
EA Number: n/a	Last Revised 13-00	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$898,678	\$898,678
			2013	Transportation Development Act			\$244,175	\$244,175
			2014	Transportation Development Act			\$247,242	\$247,242
					\$0	\$0	\$1,390,095	\$1,390,095
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. (This amount includes \$150,000 of JARC funds transferred to the 5307 account.)								
Federal Project		Total Cost	\$1,390,095	Exempt Category:	Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	UNI10468	VAR79058 -	YOL	Lead Agency	University Transport System																																				
Project Title																																									
Unitrans Vehicle Replacement / Minor Expansion																																									
EA Number: n/a	Last Revised	Completion Year																																							
	13-04	2017																																							
PPNO: n/a																																									
Grouped Listing Title:																																									
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																									
Project Description																																									
Purchase one 40-foot bus for expansion, purchase three 40-foot CNG buses to replace four 40-foot buses that have surpassed their useful lives, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans), and purchase related equipment (radios, fareboxes, security camera systems), and rehabilitate 2 buses (including CNG tank replacement).																																									
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
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		\$0	\$0	\$2,100,000	\$2,100,000																																				
Federal Project		Total Cost	\$2,100,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																				

Previously Approved MTIP																																			
				Lead Agency	University Transport System																														
Project Title																																			
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EA Number: n/a	Last Revised	Completion Year																																	
	13-01	2017																																	
Grouped Listing Title:																																			
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
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2013	FTA 5307			\$160,000	\$160,000																														
2013	University Fees			\$40,000	\$40,000																														
		\$0	\$0	\$450,000	\$450,000																														
Federal Project		Total Cost	\$450,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																														

Sacramento Area Council of Governments
Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79056 -	SAC	Lead Agency	Sacramento Regional Transit District				
Project Title Non Revenue Vehicle Acquisition								
EA Number: n/a	Last Revised 13-04	Completion Year 2014	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction \$375,000	Total Revenue \$375,000
					\$0	\$0	\$375,000	\$375,000
Grouped Listing Title: Grouped Projects for Purchase of support vehicles							Listed for Information Only	
Project Description Replace bucket truck and/or platform truck. Critical need.								
Federal Project	Total Cost	\$375,000	Exempt Category:	Purchase of support vehicles				

Previously Approved MTIP	SAC	Lead Agency	Sacramento Regional Transit District					
Project Title Non Revenue Vehicle Acquisition								
EA Number: n/a	Last Revised 13-00	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction \$375,000	Total Revenue \$375,000
					\$0	\$0	\$375,000	\$375,000
Grouped Listing Title: Grouped Projects for Purchase of support vehicles							Listed for Information Only	
Project Description Replace bucket truck and/or platform truck. Critical need.								
Federal Project	Total Cost	\$375,000	Exempt Category:	Purchase of support vehicles				

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24414** **VAR79050 - SAC** Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Sacramento Intermodal Transportation Facility - Phase 1

EA Number: n/a Last Revised **13-04** Completion Year **2013**

FED ID: 5002-142 5002-135

Grouped Listing Title:

Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description

Sacramento Intermodal Transportation Facility:
 Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). Between Old Sacramento, the Central Business District, and the Railyards Development and River District:
 Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks. (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,033,586	\$1,341,521	\$82,968,218	\$96,343,325
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	Local Agency Funds			\$183,433	\$183,433
		\$12,033,586	\$1,341,521	\$83,885,383	\$97,260,490

Federal Project Total Cost **\$97,260,490** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP		SAC	City of Sacramento Dept of Transportation																				
Project Title		Lead Agency																					
Sacramento Intermodal Transportation Facility - Phase 1																							
EA Number: n/a	Last Revised	Completion Year																					
	13-00	2013																					
FED ID: 5002-142 5002-135																							
SA02-154 Listing Title:																							
Grouped Projects for Reconstruction or renovation of transit buildings and structures																							
Project Description																							
Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). Between Old Sacramento, the Central Business District, and the Railyards Development and River District: Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks. (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)																							
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$12,033,586	\$1,341,521	\$82,968,218	\$96,343,325																		
		\$12,033,586	\$1,341,521	\$82,968,218	\$96,343,325																		
Federal Project		Total Cost	\$96,343,325																				
		Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)																				

Listed for Information Only

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA25465	VAR79047 -	PLA	Lead Agency	City of Roseville Dept of Public Works					
Project Title										
Downtown Roseville Transportation Enhancement Project										
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-04	2015		<13		\$212,611		\$581,139	\$793,750	
						\$212,611	\$0	\$581,139	\$793,750	
Grouped Listing Title:										
Grouped Projects for Transportation enhancement activities										
Project Description										
In Roseville, conduct Washington Blvd pedestrian/bike undercrossing study, Improve Civic Center transit transfer facility and construct other transit/bicycle/pedestrian related improvements.										
Federal Project			Total Cost	\$793,750	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

Listed for Information Only

Previously Approved MTIP									
			PLA	Lead Agency	City of Roseville Dept of Public Works				
Project Title									
Downtown Roseville Transportation Enhancement Project									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2014		<13		\$212,611		\$581,139	\$793,750
						\$212,611	\$0	\$581,139	\$793,750
Grouped Listing Title:									
Grouped Projects for Transportation enhancement activities									
Project Description									
In Roseville, conduct Washington Blvd pedestrian/bike undercrossing study, Improve Civic Center transit transfer facility and construct other transit/bicycle/pedestrian related improvements.									
Federal Project			Total Cost	\$793,750	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25548		VAR79047 - PLA		Lead Agency Town of Loomis Dept of Public Works	
Project Title Town Center Implementation Plan Improvements Phase 2					
EA Number: n/a	Last Revised 13-04	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Taylor Road, Horseshoe Bar Road to Walnut Street: streetscape improvements. (Emissions in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM10)					
			\$80,000	\$0	\$711,000
Federal Project			Total Cost	\$791,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24649 VAR79047 - SAC			Lead Agency Sacramento County Dept of Transportation			
Project Title Franklin Blvd. Enhancements						
EA Number: n/a	Last Revised 13-04	Completion Year 2015				
PPNO: 6580						
Grouped Listing Title: Grouped Projects for Transportation enhancement activities						
Project Description Franklin Blvd. from 400 feet south of 47th Avenue north to the County limits: Construct curb, gutter, sidewalk, landscape improvements, landscape median, street lighting, asphalt concrete conforms, striping, ADA curb ramps, bike lanes, pedestrian crossings, traffic signal modification at Franklin Boulevard and 47th Avenue, and drainage modifications.						
			Federal Project	Total Cost	\$4,500,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$735,000	\$250,000		\$985,000
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
		\$735,000	\$250,000	\$3,515,000	\$4,500,000

Previously Approved MTIP			SAC			
			Lead Agency Sacramento County Dept of Transportation			
Project Title Franklin Blvd. Enhancements						
EA Number: n/a	Last Revised 13-01	Completion Year 2015				
PPNO: 6580						
Grouped Listing Title: Grouped Projects for Transportation enhancement activities						
Project Description Franklin Blvd. from between 47th Ave. and the city/county line: Construct sidewalks and landscape buffer, street lighting, pavement slurry seal and striping. Traffic signal modification at the intersection of 47th Avenue and Franklin Blvd.						
			Federal Project	Total Cost	\$4,500,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$735,000	\$250,000		\$985,000
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
		\$735,000	\$250,000	\$3,515,000	\$4,500,000

MTIP Processes and Amendment Types

*For more detail, see SACOG's Public Participation Plan:
<http://www.sacog.org/mtp/ppp.cfm>*

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification.

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered.

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP.

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis.

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis.

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.