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August 24, 2020

Bruce De Terra, Division Chief
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 28 the SACOG 2019-22 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2019 FSTIP.

If you have any questions, please contact Dustin Foster at (916) 340-6261.

Sincerely,

eSigned via SeamlessDocs.com
Matt Carpenter
Key: a50b9b7882a41049a12b59ba6d84419c

Matt Carpenter
Director of Transportation Services

Enclosures

cc: José Luis Cáceres, SACOG
Muhaned Aljabiry, Caltrans
Antonio Johnson, FHWA
Lucinda Eagle, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County



Administrative Modification #28 to the 2019-22 MTIP

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Administrative Modification #28 to the 2019-22 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost Previous	Cost Revised	Cost Change	Pct Change	Sponsor Comments	Project Index
SAC25271	City of Rancho Cordova	White Rock Road - Fitzgerald Dr to .5 mile east of Rancho Cordova Parkway	\$18,500,000	\$18,500,000	\$0	0%	Per Caltrans comment in Admin Mod #27, correct FFY for CON. -DF 8/24/2020	1
SAC25272	City of Rancho Cordova	White Rock Rd - .5 Mile East of Rancho Cordova Parkway to Easterly City Limits	\$17,510,000	\$17,510,000	\$0	0%	Per Caltrans comment, correcting an error approved in Admin Mod #27, by moving funding back into 2019 MTIP years . -DF 8/21/2020	2
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$ 543,741,821	\$543,741,821	\$0	0%		3
SAC24520	Sacramento County	Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures	\$ 1,278,750	\$ 1,278,750	\$0	0%	Change completion year and AC CON funds in 2020 per County and Caltrans staff. -DF 8/24/2020	4
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$325,968,905	\$325,968,905	\$0	0%		5
SAC25187	Sacramento County	Sub-Project of Group28 - Watt Avenue Complete Street Improvements, Phase 1	\$3,800,000	\$3,800,000	\$0	0%	Program AC per County request. -DF 8/13/2020	6
Group16		Grouped Projects for Planning activities	\$10,178,696	\$10,906,625	\$727,929	+7%		7
VAR56276	SACOG	Sub-Project of Group16 - Planning Programming and Monitoring (RSTP) Phase 4	\$0	\$727,929	\$727,929	100%	Program RSTP at 1% from 2018 and 2019 combined SACOG Funding Round. -JL 8/20/2020	8
			\$353,657,601	\$354,385,530	\$727,929			

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25271** SAC Lead Agency **City of Rancho Cordova** Project 1 of 8

Project Title

White Rock Road - Fitzgerald Dr to .5 mile east of Rancho Cordova Parkway

EA Number: n/a Last Revised 19-28 Completion Year 2024

Project Description

On White Rock Rd from Fitzgerald Dr to .5 mile east of Rancho Cordova Parkway: widen from 2 to 4 lanes, add center medians, bike lanes, install traffic signal at Luyung Dr., drainage, landscaping and road construction. Environmental completed in parent project SAC24470.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,600,000	\$400,000		\$3,000,000
2022	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2022	Local Agency Funds			\$7,000,000	\$7,000,000
2022	Regional Surface Transportation Program			\$7,800,000	\$7,800,000
		\$2,600,000	\$400,000	\$15,500,000	\$18,500,000

Federal Project

Total Cost **\$18,500,000**

Previously Approved MTIP

SACOG ID **SAC25271** SAC Lead Agency **City of Rancho Cordova**

Project Title

White Rock Road - Fitzgerald Dr to .5 mile east of Rancho Cordova Parkway

EA Number: n/a Last Revised 19-27 Completion Year 2024

Project Description

On White Rock Rd from Fitzgerald Dr to .5 mile east of Rancho Cordova Parkway: widen from 2 to 4 lanes, add center medians, bike lanes, install traffic signal at Luyung Dr., drainage, landscaping and road construction. Environmental completed in parent project SAC24470.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,600,000	\$400,000		\$3,000,000
2022	Local Agency Funds			\$6,900,000	\$6,900,000
2022	Regional Surface Transportation Program			\$7,800,000	\$7,800,000
>22				\$800,000	\$800,000
		\$2,600,000	\$400,000	\$15,500,000	\$18,500,000

Federal Project

Total Cost **\$18,500,000**

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		SAC		Lead Agency		Project 2 of 8			
Project Title									
White Rock Rd - .5 Mile East of Rancho Cordova Parkway to Easterly City Limits									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	19-28	2024	2022	Local Agency Funds	\$110,000	\$500,000	\$16,900,000	\$17,510,000	
Project Description					\$110,000	\$500,000	\$16,900,000	\$17,510,000	
On White Rock Rd from .5 mile east of Rancho Cordova Parkway to Easterly City Limits: widen from 2 to 4 lanes, center medians, landscaping, bike lanes, drainage and road construction. Environmental completed for this project under SAC24470.									
Total Cost		\$17,510,000							

SACOG ID		SAC		Lead Agency		Project 2 of 8			
Project Title									
White Rock Rd - .5 Mile East of Rancho Cordova Parkway to Easterly City Limits									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	19-27	2024	>22		\$110,000	\$500,000	\$16,900,000	\$17,510,000	
Project Description					\$110,000	\$500,000	\$16,900,000	\$17,510,000	
On White Rock Rd from .5 mile east of Rancho Cordova Parkway to Easterly City Limits: widen from 2 to 4 lanes, center medians, landscaping, bike lanes, drainage and road construction. Environmental completed for this project under SAC24470.									
Total Cost		\$17,510,000							

Listed for Information Only

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group23**

Lead Agency

Project 3 of 8

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$63,624,299	\$9,464,085	\$58,445,555	\$131,533,939
2019	2016 Earmark Repurposing	\$238,679		\$489,016	\$727,695
2019	Highway Bridge Program	\$1,517,990	\$1,270,681	\$23,599,585	\$26,388,256
2019	Loc Funds - Local Agency Funds (AC)	\$16,058		\$-9,421,299	\$-9,405,241
2019	Local Agency Funds	\$23,198	\$17,320	\$1,490,174	\$1,530,692
2019	Regional Surface Transportation Program			\$482,096	\$482,096
2020	Highway Bridge Program	\$2,609,724	\$1,115,307	\$5,278,389	\$9,003,420
2020	Loc Funds - Local Agency Funds (AC)			\$39,904,590	\$39,904,590
2020	Local Agency Funds	\$109,768	\$31,428	\$1,315,613	\$1,456,809
2020	Regional Surface Transportation Program			\$1,185,386	\$1,185,386
2021	Highway Bridge Program	\$725,000		\$119,170,352	\$119,895,352
2021	Loc Funds - Local Agency Funds (AC)			\$-33,103,638	\$-33,103,638
2021	Local Agency Funds			\$235,698	\$235,698
2021	Regional Surface Transportation Program			\$350,000	\$350,000
2022	Highway Bridge Program	\$4,358,356	\$3,427,555	\$8,169,337	\$15,955,248
2022	Loc Funds - Local Agency Funds (AC)	\$4,355,500		\$-3,311,500	\$1,044,000
2022	Local Agency Funds	\$290,204	\$170,445	\$629,384	\$1,090,033
>22		\$7,649,250	\$1,389,001	\$226,429,235	\$235,467,486
		\$85,518,026	\$16,885,822	\$441,337,973	\$543,741,821

Includes 94 Projects

Total Cost

\$543,741,821

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<19		\$63,624,299	\$9,464,085	\$58,445,555	\$131,533,939
			2019	2016 Earmark Repurposing	\$238,679		\$489,016	\$727,695
			2019	Highway Bridge Program	\$1,517,990	\$1,270,681	\$23,599,585	\$26,388,256
			2019	Loc Funds - Local Agency Funds (AC)	\$16,058		\$-9,421,299	\$-9,405,241
			2019	Local Agency Funds	\$23,198	\$17,320	\$1,490,174	\$1,530,692
			2019	Regional Surface Transportation Program			\$482,096	\$482,096
			2020	Highway Bridge Program	\$2,609,724	\$1,115,307	\$5,278,389	\$9,003,420
			2020	Loc Funds - Local Agency Funds (AC)			\$38,839,590	\$38,839,590
			2020	Local Agency Funds	\$109,768	\$31,428	\$1,315,613	\$1,456,809
			2020	Regional Surface Transportation Program			\$1,185,386	\$1,185,386
			2021	Highway Bridge Program	\$725,000		\$119,170,352	\$119,895,352
			2021	Loc Funds - Local Agency Funds (AC)			\$-33,103,638	\$-33,103,638
			2021	Local Agency Funds			\$235,698	\$235,698
			2021	Regional Surface Transportation Program			\$350,000	\$350,000
			2022	Highway Bridge Program	\$4,358,356	\$3,427,555	\$8,169,337	\$15,955,248
			2022	Loc Funds - Local Agency Funds (AC)	\$4,355,500		\$-3,311,500	\$1,044,000
			2022	Local Agency Funds	\$290,204	\$170,445	\$629,384	\$1,090,033
			>22		\$7,649,250	\$1,389,001	\$227,494,235	\$236,532,486
					\$85,518,026	\$16,885,822	\$441,337,973	\$543,741,821

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 94 Projects

Total Cost

\$543,741,821

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24520**

SAC

Lead Agency

Sacramento County

Project 4 of 8

Project Title

Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	19-28	2021	<19		\$213,750			\$213,750
FED ID: 5924-169			2020	Loc Funds - Local Agency Funds (AC)			\$1,065,000	\$1,065,000
					\$213,750	\$0	\$1,065,000	\$1,278,750

Project Description

Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.

Bridge Number: 24C0004

Federal Project

Total Cost

\$1,278,750

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24520**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5924-169

19-23

2020

<19

\$213,750

\$213,750

>22

\$1,065,000

\$1,065,000

Project Description

Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.

\$213,750

\$0

\$1,065,000

\$1,278,750

Bridge Number: 24C0004

Listed for Information Only

Federal Project

Total Cost

\$1,278,750

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 5 of 8

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$25,900,115	\$5,027,151	\$36,235,088	\$67,162,354
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$4,743,151	\$149,000	\$4,169,977	\$9,062,128
2019	Fed Other - Active Transportation Program (ATP)			\$13,258,000	\$13,258,000
2019	Loc Funds - Local Agency Funds (AC)	\$466,511		\$855,287	\$1,321,798
2019	Local Agency Funds	\$1,793,380	\$138,010	\$2,838,709	\$4,770,099
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Road Fund	\$288,000	\$10,000		\$298,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$12,590,000	\$13,724,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Cap and Trade Program			\$5,178,684	\$5,178,684
2020	Congestion Mitigation and Air Quality		\$531,000	\$1,092,000	\$1,623,000
2020	Fed Other - Active Transportation Program (ATP)	\$1,457,000	\$350,000	\$5,221,000	\$7,028,000
2020	Loc Funds - Local Agency Funds (AC)	\$84,489	\$370,000	\$3,472,471	\$3,926,960
2020	Local - Developer - Transportation Improvement Fe			\$670,000	\$670,000
2020	Local Agency Funds	\$963,218	\$3,711,000	\$4,708,220	\$9,382,438
2020	Local Matching Funds			\$657,009	\$657,009
2020	Regional Surface Transportation Program	\$1,791,750	\$970,000	\$890,700	\$3,652,450
2020	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2020	State Other - Active Transportation Program (ATP)			\$849,000	\$849,000
2020	Transportation Development Act			\$2,000,000	\$2,000,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$1,251,303	\$4,752,521	\$6,053,824
2021	Fed Other - Active Transportation Program (ATP)			\$25,618,000	\$25,618,000
2021	Loc Funds - Local Agency Funds (AC)	\$-113,000	\$-370,000	\$-2,207,758	\$-2,690,758
2021	Local Agency Funds	\$2,923,738	\$770,891	\$8,195,159	\$11,889,788
2021	Local Transportation Fund			\$638,000	\$638,000
2021	RIP - STIP AC			\$8,462,000	\$8,462,000
2021	Regional Surface Transportation Program		\$308,250	\$936,400	\$1,244,650
2021	State Other - Active Transportation Program (ATP)	\$83,000	\$141,000	\$6,062,000	\$6,286,000
2022	Congestion Mitigation and Air Quality			\$1,558,614	\$1,558,614
2022	Local - Developer - Transportation Improvement Fe			\$531,241	\$531,241
2022	Local Agency Funds			\$7,019,374	\$7,019,374
2022	Regional Surface Transportation Program			\$8,713,759	\$8,713,759
2022	State Other - Active Transportation Program (ATP)			\$1,421,000	\$1,421,000
>22		\$750,000	\$9,056,313	\$90,028,220	\$99,834,533
		\$45,439,352	\$22,658,918	\$257,870,635	\$325,968,905

Includes 80 Projects

Total Cost

\$325,968,905

Exempt Category:

Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$25,900,115	\$5,027,151	\$36,235,088	\$67,162,354
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$4,743,151	\$149,000	\$4,169,977	\$9,062,128
2019	Fed Other - Active Transportation Program (ATP)			\$13,258,000	\$13,258,000
2019	Loc Funds - Local Agency Funds (AC)	\$466,511		\$855,287	\$1,321,798
2019	Local Agency Funds	\$1,793,380	\$138,010	\$2,838,709	\$4,770,099
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Road Fund	\$288,000	\$10,000		\$298,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$12,590,000	\$13,724,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Cap and Trade Program			\$5,178,684	\$5,178,684
2020	Congestion Mitigation and Air Quality		\$531,000	\$1,092,000	\$1,623,000
2020	Fed Other - Active Transportation Program (ATP)	\$1,457,000	\$350,000	\$5,221,000	\$7,028,000
2020	Loc Funds - Local Agency Funds (AC)	\$84,489		\$3,472,471	\$3,556,960
2020	Local - Developer - Transportation Improvement Fee			\$670,000	\$670,000
2020	Local Agency Funds	\$963,218	\$3,711,000	\$4,708,220	\$9,382,438
2020	Local Matching Funds			\$657,009	\$657,009
2020	Regional Surface Transportation Program	\$1,791,750	\$970,000	\$890,700	\$3,652,450
2020	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2020	State Other - Active Transportation Program (ATP)			\$849,000	\$849,000
2020	Transportation Development Act			\$2,000,000	\$2,000,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$1,251,303	\$4,752,521	\$6,053,824
2021	Fed Other - Active Transportation Program (ATP)			\$25,618,000	\$25,618,000
2021	Loc Funds - Local Agency Funds (AC)	-\$113,000		-\$2,207,758	-\$2,320,758
2021	Local Agency Funds	\$2,923,738	\$770,891	\$8,195,159	\$11,889,788
2021	Local Transportation Fund			\$638,000	\$638,000
2021	RIP - STIP AC			\$8,462,000	\$8,462,000
2021	Regional Surface Transportation Program		\$308,250	\$936,400	\$1,244,650
2021	State Other - Active Transportation Program (ATP)	\$83,000	\$141,000	\$6,062,000	\$6,286,000
2022	Congestion Mitigation and Air Quality			\$1,558,614	\$1,558,614
2022	Local - Developer - Transportation Improvement Fee			\$531,241	\$531,241
2022	Local Agency Funds			\$7,019,374	\$7,019,374
2022	Regional Surface Transportation Program			\$8,713,759	\$8,713,759
2022	State Other - Active Transportation Program (ATP)			\$1,421,000	\$1,421,000
>22		\$750,000	\$9,056,313	\$90,028,220	\$99,834,533
		\$45,439,352	\$22,658,918	\$257,870,635	\$325,968,905

Includes 80 Projects

Total Cost

\$325,968,905

Exempt Category: Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25187** SAC Lead Agency **Sacramento County** Project 6 of 8

Project Title

Sub-Project of Group28 - Watt Avenue Complete Street Improvements, Phase 1

EA Number: n/a Last Revised 19-28 Completion Year **2023**

Project Description

In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd.: Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections. The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Conqestion Mitiqation and Air Quality	\$500.000			\$500.000
2019	Local Agency Funds	\$90.000			\$90.000
2020	Loc Funds - Local Agency Funds (AC)		\$370.000		\$370.000
2021	Conqestion Mitiqation and Air Quality		\$316.000		\$316.000
2021	Loc Funds - Local Agency Funds (AC)		\$-370.000		\$-370.000
2021	Local Agency Funds		\$54.000		\$54.000
2022	Local Agency Funds			\$856.000	\$856.000
2022	Regional Surface Transportation Program			\$1.984.000	\$1.984.000
		\$590,000	\$370,000	\$2,840,000	\$3,800,000

Emission Benefits in kg/day: [.05] ROG, [.03] NOx, [.01] PM10

Federal Project

Total Cost **\$3,800,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25187** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Watt Avenue Complete Street Improvements, Phase 1

EA Number: n/a Last Revised 19-12 Completion Year **2023**

Project Description

In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd.: Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections. The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Conqestion Mitiqation and Air Quality	\$500.000			\$500.000
2019	Local Agency Funds	\$90.000			\$90.000
2021	Conqestion Mitiqation and Air Quality		\$316.000		\$316.000
2021	Local Agency Funds		\$54.000		\$54.000
2022	Local Agency Funds			\$856.000	\$856.000
2022	Regional Surface Transportation Program			\$1.984.000	\$1.984.000
		\$590,000	\$370,000	\$2,840,000	\$3,800,000

Emission Benefits in kg/day: [.05] ROG, [.03] NOx, [.01] PM10

Federal Project

Total Cost **\$3,800,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group16**

Lead Agency

Project 7 of 8

Project Title

Grouped Projects for Planning activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$3,215,617	\$3,215,617
2019	Loc Funds - Local Agency Funds (AC)			\$-212,650	\$-212,650
2019	Loc Funds-SACOG Managed Funds			\$1,000,000	\$1,000,000
2019	Local Agency Funds			\$111,500	\$111,500
2019	RIP - State Cash			\$557,000	\$557,000
2019	Regional Surface Transportation Program			\$212,650	\$212,650
2020	Loc Funds-SACOG Managed Funds			\$250,000	\$250,000
2020	Local Agency Funds	\$25,000		\$50,000	\$75,000
2020	RIP - State Cash			\$727,000	\$727,000
2020	Regional Surface Transportation Program	\$250,000		\$847,936	\$1,097,936
2021	RIP - State Cash			\$726,000	\$726,000
2021	Regional Surface Transportation Program			\$485,286	\$485,286
2022	RIP - State Cash			\$725,000	\$725,000
2022	Regional Surface Transportation Program			\$485,286	\$485,286
>22				\$1,451,000	\$1,451,000
		\$275,000	\$0	\$10,631,625	\$10,906,625

Includes 15 Projects

Total Cost

\$10,906,625

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16** Lead Agency

Project Title
Grouped Projects for Planning activities

EA Number: n/a Last Revised: n/a Completion Year: n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$3,215,617	\$3,215,617
2019	Loc Funds - Local Agency Funds (AC)			-\$212,650	-\$212,650
2019	Loc Funds-SACOG Managed Funds			\$1,000,000	\$1,000,000
2019	Local Agency Funds			\$111,500	\$111,500
2019	RIP - State Cash			\$557,000	\$557,000
2019	Regional Surface Transportation Program			\$212,650	\$212,650
2020	Loc Funds-SACOG Managed Funds			\$250,000	\$250,000
2020	Local Agency Funds	\$25,000		\$50,000	\$75,000
2020	RIP - State Cash			\$727,000	\$727,000
2020	Regional Surface Transportation Program	\$250,000		\$605,293	\$855,293
2021	RIP - State Cash			\$726,000	\$726,000
2021	Regional Surface Transportation Program			\$242,643	\$242,643
2022	RIP - State Cash			\$725,000	\$725,000
2022	Regional Surface Transportation Program			\$242,643	\$242,643
>22				\$1,451,000	\$1,451,000
		\$275,000	\$0	\$9,903,696	\$10,178,696

Includes 14 Projects Total Cost: **\$10,178,696** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56276** Lead Agency **SACOG** **Project 8 of 8**

Project Title
Sub-Project of Group16 - Planning Programming and Monitoring (RSTP) Phase 4

EA Number: n/a Last Revised: 19-28 Completion Year: 2023

FED ID: 6085-082

PPNO: n/a

Project Description
 Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101, VAR56197). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Regional Surface Transportation Program			\$242,643	\$242,643
2021	Regional Surface Transportation Program			\$242,643	\$242,643
2022	Regional Surface Transportation Program			\$242,643	\$242,643
		\$0	\$0	\$727,929	\$727,929

Federal Project Total Cost: **\$727,929** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions