

September 6, 2012

Kurt Scherzinger, Acting Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. Scherzinger:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #28 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Section 2 summarizes the various changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, nor the Federal Transit Administration, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,



Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Administrative Modification #28 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #28 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$660,206,182	\$661,846,182	\$1,640,000	<1%	Add 5 New Freedom funded transit operating assistance projects for FFY 2013.
Caltrans District 3	SR 99 / Riego Road Type L-9 Interchange	SUT16950	\$31,690,000	\$31,690,000	\$0	0%	Revise RSTP funding between phases.
Total			\$691,896,182	\$693,536,182	\$1,640,000	<1%	

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$18,073,701	\$18,073,701
2011	FTA 5307			\$25,278,818	\$25,278,818
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,473,511	\$2,473,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141,942	\$32,141,942
2011	Local Agency Funds			\$9,035,775	\$9,035,775
2011	Local Transportation Fund			\$27,334,519	\$27,334,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,092,777	\$9,092,777
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,742,917	\$25,742,917
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,382,890	\$1,382,890
2012	FTA 5316			\$345,000	\$345,000
2012	FTA 5317 - New Freedom			\$120,294	\$120,294
2012	Farebox Revenue			\$33,361,000	\$33,361,000
2012	Local Agency Funds			\$9,024,945	\$9,024,945
2012	Local Transportation Fund			\$26,995,683	\$26,995,683
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$10,454,000	\$10,454,000
2012	Transportation Development Act			\$10,022,253	\$10,022,253
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,089,812	\$26,089,812
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$2,020,745	\$2,020,745
2013	FTA 5317 - New Freedom			\$1,000,000	\$1,000,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,445,651	\$9,445,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$10,025,500	\$10,025,500
2013	Transportation Development Act			\$10,513,399	\$10,513,399
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2014	FTA 5307			\$26,956,173	\$26,956,173

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809
2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,100,546	\$9,100,546
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
		\$0	\$0	\$661,846,182	\$661,846,182

Includes 60 Projects

Total Cost **\$661,846,182**

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$18,073.701	\$18,073.701
2011	FTA 5307			\$25,278.818	\$25,278.818
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2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,473,511	\$2,473,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141.942	\$32,141.942
2011	Local Agency Funds			\$9,035.775	\$9,035.775
2011	Local Transportation Fund			\$27,334,519	\$27,334,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,092,777	\$9,092,777
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,742,917	\$25,742,917
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,382,890	\$1,382,890
2012	FTA 5316			\$345,000	\$345,000
2012	FTA 5317 - New Freedom			\$120,294	\$120,294
2012	Farebox Revenue			\$33,361,000	\$33,361,000
2012	Local Agency Funds			\$9,024,945	\$9,024,945
2012	Local Transportation Fund			\$26,995,683	\$26,995,683
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$10,454,000	\$10,454,000
2012	Transportation Development Act			\$10,022,253	\$10,022,253
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,089,812	\$26,089,812
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$2,020,745	\$2,020,745
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,905,000	\$9,905,000
2013	Transportation Development Act			\$10,218,899	\$10,218,899
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2014	FTA 5307			\$26,956,173	\$26,956,173

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809
2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,100,546	\$9,100,546
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
		\$0	\$0	\$660,206,182	\$660,206,182

Includes 55 Projects

Total Cost **\$660,206,182**

Sacramento Area Council of Governments
Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SUT16950**

SUT

Lead Agency **Caltrans District 3**

Project Title

SR 99 / Riego Road Type L-9 Interchange

EA Number: 40660

Last Revised

Completion Year

PPNO: 3L44

11-28

2015

Project Description

In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID changed from CAL16950] [CTIPS ID 107-0000-0494; EFIS ID 0300000614] [see SUT18863 Sutter County project for environmental mitigation funding]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,020,000	\$2,000,000		\$5,020,000
2012	Demo HPP - Demonstration - SAFETEA-LU			\$3,060,000	\$3,060,000
2012	Local - Developer - Transportation Improvement Fee			\$1,000,000	\$1,000,000
2012	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
2012	State Bond - State Route 99 Corridor			\$21,110,000	\$21,110,000
		\$3,020,000	\$2,000,000	\$26,670,000	\$31,690,000

Federal Project

Total Cost

\$31,690,000

Previously Approved MTIP

SUT

Lead Agency **Caltrans District 3**

Project Title

SR 99 / Riego Road Type L-9 Interchange

EA Number: 40660

Last Revised

Completion Year

PPNO: 3L44

11-26

2015

Project Description

In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID changed from CAL16950] [CTIPS ID 107-0000-0494; EFIS ID 0300000614] [see SUT18863 Sutter County project for environmental mitigation funding]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,020,000	\$2,000,000		\$5,020,000
2012	Demo HPP - Demonstration - SAFETEA-LU			\$3,060,000	\$3,060,000
2012	Local - Developer - Transportation Improvement Fee			\$1,000,000	\$1,000,000
2012	Regional Surface Transportation Program		\$750,000	\$750,000	\$1,500,000
2012	State Bond - State Route 99 Corridor			\$21,110,000	\$21,110,000
		\$3,020,000	\$2,750,000	\$25,920,000	\$31,690,000

Federal Project

Total Cost

\$31,690,000

Sacramento Area Council of Governments

Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56115		VAR79057 - SAC		Lead Agency SACOG				
Project Title Sacramento Regional Transit District - New Freedom Capital Assistance								
EA Number: n/a	Last Revised 11-28	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5317 - New Freedom			\$230,000	\$230,000
			2013	State Transit Assistance Fund			\$57,500	\$57,500
					\$0	\$0	\$287,500	\$287,500
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Construct shelters over disabled access ramps (mini-high platforms) at light rail stations.								
Federal Project		Total Cost	\$287,500	Exempt Category:	Operating assistance to transit agencies			

SACOG ID VAR56117		VAR79057 - VAR		Lead Agency SACOG				
Project Title Paratransit, Inc. - New Freedom Mobility Management								
EA Number: n/a	Last Revised 11-28	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5317 - New Freedom			\$250,000	\$250,000
			2013	Transportation Development Act			\$62,500	\$62,500
					\$0	\$0	\$312,500	\$312,500
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Mobility Management Grant. Paratransit, Inc., will provide travel training to low income and limited English speaking persons throughout the SACOG region.								
Federal Project		Total Cost	\$312,500	Exempt Category:	Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56118		VAR79057 - VAR		Lead Agency SACOG				
Project Title Sacramento County Dept. of Human Assistance - New Freedom Operating Assistance								
EA Number: n/a	Last Revised 11-28	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5317 - New Freedom			\$100,000	\$100,000
			2013	Local Agency Funds			\$100,000	\$100,000
					\$0	\$0	\$200,000	\$200,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Provide mileage reimbursements to low-income seniors who provide rides to fellow seniors to non-emergency medical appointments and other necessary travel not served by transit.								
Federal Project		Total Cost	\$200,000		Exempt Category:	Operating assistance to transit agencies		

SACOG ID VAR56116		VAR79057 - VAR		Lead Agency SACOG				
Project Title WPCTSA - New Freedom Operating Assistance								
EA Number: n/a	Last Revised 11-28	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5317 - New Freedom			\$300,000	\$300,000
			2013	Local Agency Funds			\$125,000	\$125,000
			2013	State Transit Assistance Fund			\$63,000	\$63,000
			2013	Transportation Development Act			\$112,000	\$112,000
					\$0	\$0	\$600,000	\$600,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Western Placer Consolidated Transportation Services Agency: Operating assistance for "Health Express," a low-to-no cost, scheduled, door-to-door, shared ride service for Placer County residents needing transportation to non-emergency medical appointments.								
Federal Project		Total Cost	\$600,000		Exempt Category:	Operating assistance to transit agencies		

