

Sacramento Area
Council of
Governments

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July 18, 2014

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #27 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #27 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,

José Luis Cáceres
MTIP Team Manager

JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #27 to the 2013/16 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:
<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #27 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$293,144,900	\$290,080,900	(\$3,064,000)	-1%	Decrease funding. Revise three projects and program one new SHOPP project, I-5/SR 113 Bridge Deck Rehab, CAL20535.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$150,532,861	\$156,203,361	\$5,670,500	4%	Revise two pavement rehabilitation projects and add two new Caltrans Highway Maintenance projects, Maintenance Overlay near Placerville, CAL20536, and Maintenance Overlay near Woodland, CAL20537.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$168,009,362	\$168,009,160	(\$202)	0%	Revise funding on Sacramento Intermodal Transportation Facility - Phase 1, SAC24414, to reflect deobligation amount.
	Grouped Projects for Safety Improvements	VAR79009	\$18,847,175	\$22,377,175	\$3,530,000	19%	Program two new Caltrans Minor A projects, Crispin Cider STAA Access, CAL20538, and SR-49 Repair Cut Slope/Embankment, CAL20539.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$59,024,549	\$59,451,906	\$427,357	<1%	Revise HSIP funded projects between fiscal years and increase one HSIP funded project per Caltrans Headquarters.
	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program	VAR79006	\$17,182,000	\$17,012,000	(\$170,000)	-1%	Reduce funding on Caltrans SHOPP project.
Placer County Dept of Public Works	Placer Parkway Phase 1	PLA25299	\$70,000,000	\$70,000,000	\$0	0%	Transfer of SPRTA funding from Placer Parkway for federal RSTP from Loomis (PLA25530), SPRTA Board approved on 6-11-2014.
City of Sacramento Dept of Transportation	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	SAC22610	\$8,629,889	\$8,629,889	\$0	0%	Move \$690,386 in obligated Demo Funds and \$300,000 in local funds from ROW to PE to complete design phase.
City of West Sacramento Dept of Public Works	Pioneer Bluff Bridge Phase 2 - Village Parkway Extension	YOL19329	\$4,900,000	\$4,900,000	\$0	0%	Increase RSTP in current year to \$100,000 for Tier 3 Loan for Staff Time, Reduce 2017 RIP-STIP-AC from \$735,000 to \$635,000.
Total			\$790,270,736	\$796,664,391	\$6,393,655	<1%	

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79001		Lead Agency			
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,685,000	\$249,000	\$15,511,000	\$19,445,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$2,019,000	\$738,000	\$27,493,000	\$30,250,000
2016	Road Fund			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
		\$30,336,000	\$5,684,000	\$254,060,900	\$290,080,900
Includes 21 Projects		Total Cost	\$290,080,900		
Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,685,000	\$227,000	\$15,511,000	\$19,423,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$1,724,000	\$738,000	\$27,124,000	\$29,586,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
		\$30,041,000	\$5,662,000	\$257,441,900	\$293,144,900
Includes 20 Projects		Total Cost	\$293,144,900		
Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068** Lead Agency

Project Title
Grouped Projects for Engineering
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,000,000			\$5,000,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,920,000			\$5,920,000
2014	Regional Surface Transportation Program	\$700,000			\$700,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
2015	SHOPP - Mobility (SHOPP AC)	\$750,000			\$750,000
2015	SHOPP - Roadway Preservation (SHOPP AC)	\$1,347,000			\$1,347,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
		\$26,927,121	\$0	\$2,875,473	\$29,802,594

Includes 13 Projects Total Cost **\$29,802,594** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Engineering					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,000,000			\$5,000,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,920,000			\$5,920,000
2014	Regional Surface Transportation Program	\$700,000			\$700,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
2015	SHOPP - Mobility (SHOPP AC)	\$750,000			\$750,000
2015	SHOPP - Roadway Preservation (SHOPP AC)	\$1,347,000			\$1,347,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
		\$26,927,121	\$0	\$2,875,473	\$29,802,594
Includes 13 Projects		Total Cost	\$29,802,594		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Sacramento Area Council of Governments
Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Conqestion Mitiqation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$328,504		\$1,485,116	\$1,813,620
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,605,784		\$6,242,225	\$9,848,009
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	CT Minor Pqm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Proc	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2016	Local - Developer - Transportation Improvement Fee			\$113,857	\$113,857
2016	Local Agency Funds		\$1,800	\$532,896	\$534,696
2016	Regional Surface Transportation Program		\$13,200	\$7,314,085	\$7,327,285
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,337,080	\$33,837,080
		\$8,828,878	\$3,155,499	\$144,218,984	\$156,203,361

Includes 68 Projects

Total Cost

\$156,203,361

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Congestion Mitigation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$328,504		\$1,485,116	\$1,813,620
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,605,784		\$6,242,225	\$9,848,009
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$532,896	\$534,696
2016	Regional Surface Transportation Program		\$13,200	\$7,427,942	\$7,441,142
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,337,080	\$33,837,080
		\$8,593,878	\$3,149,999	\$138,788,984	\$150,532,861

Includes 66 Projects

Total Cost **\$150,532,861**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79050** Lead Agency

Project Title
Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,910,536	\$1,741,521	\$105,596,826	\$129,248,883
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	FTA 5307 *			\$246,508	\$246,508
2013	Local Agency Funds			\$171,963	\$171,963
2013	State Bond - Transit			\$16,627	\$16,627
2013	State Transit Assistance Fund			\$45,000	\$45,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$88,331	\$88,331
2014	Local Agency Funds			\$11,470	\$11,470
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		\$22,745,536	\$2,103,552	\$143,160,072	\$168,009,160

Includes 18 Projects

Total Cost **\$168,009,160**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Reconstruction or renovation of transit buildings and structures					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,910,536	\$1,741,521	\$105,596,826	\$129,248,883
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	FTA 5307 *			\$246,508	\$246,508
2013	Local Agency Funds			\$171,963	\$171,963
2013	State Bond - Transit			\$16,627	\$16,627
2013	State Transit Assistance Fund			\$45,000	\$45,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$88,533	\$88,533
2014	Local Agency Funds			\$11,470	\$11,470
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		\$22,745,536	\$2,103,552	\$143,160,274	\$168,009,362
Includes 18 Projects		Total Cost	\$168,009,362		
		Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79009**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$870,000	\$222,000	\$16,000,000	\$17,092,000
2014	FTA 5337			\$240,000	\$240,000
2014	State Transit Assistance Fund			\$60,000	\$60,000
2014	Surface Transportation Program-Rail Xing Improven			\$905,175	\$905,175
2015	CT Minor Pgm. - SHOPP AC			\$3,530,000	\$3,530,000
2015	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2015	Othr. State - State Cash			\$206,250	\$206,250
2016	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2016	Othr. State - State Cash			\$206,250	\$206,250
		\$870,000	\$222,000	\$21,285,175	\$22,377,175

Includes 14 Projects

Total Cost **\$22,377,175**

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$870,000	\$222,000	\$16,000,000	\$17,092,000
2014	FTA 5337			\$240,000	\$240,000
2014	State Transit Assistance Fund			\$60,000	\$60,000
2014	Surface Transportation Program-Rail Xing Improven			\$905,175	\$905,175
2015	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2015	Othr. State - State Cash			\$206,250	\$206,250
2016	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2016	Othr. State - State Cash			\$206,250	\$206,250
		\$870,000	\$222,000	\$17,755,175	\$18,847,175

Includes 12 Projects

Total Cost **\$18,847,175**

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79010** Lead Agency

Project Title
Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,099,183	\$546,000	\$17,975,857	\$19,621,040
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$597,300	\$597,300
2013	Other Fed - Highway Safety Improvement Program			\$3,719,497	\$3,719,497
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$437,562	\$437,562
2014	Other Fed - Highway Safety Improvement Program			\$4,683,985	\$4,683,985
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$926,900	\$926,900
2015	Other Fed - Highway Safety Improvement Program			\$4,858,640	\$4,858,640
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Local Agency Funds			\$713,701	\$713,701
2016	Other Fed - Highway Safety Improvement Program	\$375,000		\$5,364,990	\$5,739,990
>16				\$16,794,827	\$16,794,827
		\$1,664,183	\$546,000	\$57,241,723	\$59,451,906

Includes 56 Projects Total Cost **\$59,451,906** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,099,183	\$546,000	\$17,975,857	\$19,621,040
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$597,300	\$597,300
2013	Other Fed - Highway Safety Improvement Program			\$3,719,497	\$3,719,497
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$335,300	\$335,300
2014	Other Fed - Highway Safety Improvement Program			\$4,365,185	\$4,365,185
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$926,900	\$926,900
2015	Other Fed - Highway Safety Improvement Program			\$4,858,640	\$4,858,640
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Local Agency Funds			\$3,250,555	\$3,250,555
2016	Other Fed - Highway Safety Improvement Program	\$375,000		\$5,367,600	\$5,742,600
>16				\$14,249,068	\$14,249,068
		\$1,664,183	\$546,000	\$56,814,366	\$59,024,549

Includes 56 Projects

Total Cost

\$59,024,549

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79006** Lead Agency

Project Title
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,870,000	\$83,000	\$14,279,000	\$16,232,000
2015	CT Minor Pam. - SHOPP AC			\$780,000	\$780,000
		\$1,870,000	\$83,000	\$15,059,000	\$17,012,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Includes 4 Projects Total Cost **\$17,012,000** **Exempt Category:** Shoulder Improvements

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,870,000	\$83,000	\$14,279,000	\$16,232,000
2014	CT Minor Pam. - SHOPP AC			\$950,000	\$950,000
		\$1,870,000	\$83,000	\$15,229,000	\$17,182,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Includes 4 Projects Total Cost **\$17,182,000** **Exempt Category:** Shoulder Improvements

Sacramento Area Council of Governments
Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25299**

PLA

Lead Agency **Placer County Dept of Public Works**

Project Title

Placer Parkway Phase 1

EA Number: n/a

Last Revised
13-27

Completion Year
2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local - Developer - Transportation Improvement Fee	\$7,500,000			\$7,500,000
2016	Local - Developer - Transportation Improvement Fee		\$1,386,143	\$61,000,000	\$62,386,143
2016	Regional Surface Transportation Program		\$113,857		\$113,857
		\$7,500,000	\$1,500,000	\$61,000,000	\$70,000,000

Project Description

Phase 1 of the Placer Parkway project, including Tier 2 environmental work and preliminary engineering to locate a roadway within the selected 500' wide approved Alternative 5 alignment corridor connecting SR65 (Whitney Ranch Pkwy) to Foothills Boulevard North. Additional Tier 2 level work may be completed in increments by local jurisdictions for subsequent phases of the Placer Parkway project.

Federal Project

Total Cost **\$70,000,000**

Previously Approved MTIP

PLA

Lead Agency **Placer County Dept of Public Works**

Project Title

Placer Parkway Phase 1

EA Number: n/a

Last Revised
13-00

Completion Year
2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local - Developer - Transportation Improvement Fee	\$7,500,000			\$7,500,000
2016	Local - Developer - Transportation Improvement Fee		\$1,500,000	\$61,000,000	\$62,500,000
		\$7,500,000	\$1,500,000	\$61,000,000	\$70,000,000

Project Description

Phase 1 of the Placer Parkway project, including Tier 2 environmental work and preliminary engineering to locate a roadway within the selected 500' wide approved Alternative 5 alignment corridor connecting SR65 (Whitney Ranch Pkwy) to Foothills Boulevard. Additional Tier 2 level work may be completed in increments by local jurisdictions for subsequent phases of the Placer Parkway project.

Total Cost **\$70,000,000**

Sacramento Area Council of Governments
Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC22610**

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)

EA Number: n/a

Last Revised

Completion Year

FED ID: HP21L-5002-068

13-27

2017

Project Description

Near intersection of Folsom Blvd. and Power Inn: Ramona Ave., extend northward from Brighton Ave. to connect to Folsom Blvd. This will improve the operations of the Folsom Blvd./Power Inn Intersection. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,214,889	\$1,800,000		\$5,014,889
2015	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2015	Local Agency Funds			\$415,000	\$415,000
2015	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		\$3,214,889	\$1,800,000	\$3,615,000	\$8,629,889

Federal Project

Total Cost

\$8,629,889

Previously Approved MTIP

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)

EA Number: n/a

Last Revised

Completion Year

FED ID: HP21L-5002-068

13-14

2017

Project Description

Near intersection of Folsom Blvd. and Power Inn: Ramona Ave., extend northward from Brighton Ave. to connect to Folsom Blvd. This will improve the operations of the Folsom Blvd./Power Inn Intersection. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,224,503	\$2,790,386		\$5,014,889
2015	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2015	Local Agency Funds			\$415,000	\$415,000
2015	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		\$2,224,503	\$2,790,386	\$3,615,000	\$8,629,889

Federal Project

Total Cost

\$8,629,889

Sacramento Area Council of Governments
Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YOL19329**

YOL

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

Pioneer Bluff Bridge Phase 2 - Village Parkway Extension

EA Number: n/a

Last Revised

13-27

Completion Year

2019

Project Description

In West Sacramento, South River Rd., 0.42 miles, from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility: Build 2 lane road roadway, sidewalk, bike lane, landscaping, water and storm drain utilities, and will accommodate a future north-south streetcar line that would extend from Stone Lock north to the Bridge District. (see YOL19317 for Phase 1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$165,000			\$165,000
2014	Regional Surface Transportation Program	\$100,000			\$100,000
>16		\$635,000		\$4,000,000	\$4,635,000
		\$900,000	\$0	\$4,000,000	\$4,900,000

Federal Project

Total Cost

\$4,900,000

Previously Approved MTIP

YOL

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

Pioneer Bluff Bridge Phase 2 - Village Parkway Extension

EA Number: n/a

Last Revised

13-25

Completion Year

2019

REMOVED FROM LUMP SUM

Project Description

In West Sacramento, South River Rd., 0.42 miles, from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility: Build 2 lane road roadway, sidewalk, bike lane, landscaping, water and storm drain utilities, and will accommodate a future north-south streetcar line that would extend from Stone Lock north to the Bridge District. (see YOL19317 for Phase 1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16		\$900,000		\$4,000,000	\$4,900,000
		\$900,000	\$0	\$4,000,000	\$4,900,000

Listed for Information Only

Total Cost

\$4,900,000

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19329			YOL		Lead Agency City of West Sacramento Dept of Public Works		
Project Title Pioneer Bluff Bridge Phase 2 - Village Parkway Extension							
EA Number: n/a	Last Revised 13-27	Completion Year 2019					
Grouped Listing Title:							
Project Description In West Sacramento, South River Rd., 0.42 miles, from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility: Build 2 lane road roadway, sidewalk, bike lane, landscaping, water and storm drain utilities, and will accommodate a future north-south streetcar line that would extend from Stone Lock north to the Bridge District. (see YOL19317 for Phase 1)							
Federal Project			Total Cost	\$4,900,000			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$165,000			\$165,000
2014	Regional Surface Transportation Program	\$100,000			\$100,000
>16		\$635,000		\$4,000,000	\$4,635,000
		\$900,000	\$0	\$4,000,000	\$4,900,000

Previously Approved MTIP			YOL		Lead Agency City of West Sacramento Dept of Public Works		
Project Title Pioneer Bluff Bridge Phase 2 - Village Parkway Extension							
EA Number: n/a	Last Revised 13-27	Completion Year 2019					
Grouped Listing Title:							
Project Description In West Sacramento, South River Rd., 0.42 miles, from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility: Build 2 lane road roadway, sidewalk, bike lane, landscaping, water and storm drain utilities, and will accommodate a future north-south streetcar line that would extend from Stone Lock north to the Bridge District. (see YOL19317 for Phase 1)							
			Total Cost	\$4,900,000			

REMOVED FROM LUMP SUM

Listed for Information Only

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **CAL20476** ELD Lead Agency **Caltrans District 3**

Project Title

SR 49 South Fork American River Bridge Retrofit/Enhancement

EA Number: 0F310

Last Revised

Completion Year

13-27

2019

PPNO: 3122

Grouped Listing Title:

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

Project Description

In El Dorado County, near Placerville, at South Fork American River Bridge #25-0021 - Cross bracing seismic retrofit and enhancement to provide safe and efficient pedestrian/bicyclist facilities (PM 24.0) [CTIPS STIP ID 107-0000-0878, CTIPS SHOPP ID 107-0000-0907; EFIS ID 0300000078] (Toll Credits for PE, ROW, CON)

Bridge Number: 25-0021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$710,000			\$710,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$1,731,000	\$230,000		\$1,961,000
2015	SHOPP - Bridge Preservation (SHOPP AC)		\$499,000		\$499,000
2016	Road Fund			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)			\$15,984,000	\$15,984,000
		\$2,441,000	\$729,000	\$16,484,000	\$19,654,000

Federal Project

Total Cost

\$19,654,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP						
ELD			Lead Agency Caltrans District 3			
Project Title SR 49 South Fork American River Bridge Retrofit/Enhancement						
EA Number: 0F310	Last Revised 13-16	Completion Year 2019	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 3122			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$710,000	\$710,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program			2014	SHOPP - Bridge Preservation (SHOPP AC)	\$1,731,000	\$1,939,000
Project Description In El Dorado County, near Placerville, at South Fork American River Bridge #25-0021 - Cross bracing seismic retrofit and enhancement to provide safe and efficient pedestrian/bicyclist facilities (PM 24.0) [CTIPS STIP ID 107-0000-0878, CTIPS SHOPP ID 107-0000-0907; EFIS ID 0300000078] (Toll Credits)			2015	SHOPP - Bridge Preservation (SHOPP AC)	\$499,000	\$499,000
			2016	IIP - STP Enhancements		\$3,750,000
			2016	RIP - STP Enhancements		\$500,000
			2016	SHOPP - Bridge Preservation (SHOPP AC)		\$15,984,000
Bridge Number: 25-0021					\$2,441,000	\$23,382,000
					\$707,000	\$20,234,000
						\$23,382,000
Federal Project	Total Cost	\$23,382,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20483		PLA		Lead Agency Caltrans District 3		
Project Title						
Bridge Seismic Retrofit (Info Only)						
EA Number: 3F050	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
	13-27	2017				
PPNO: 4626						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
Project Description						
In Nevada and Placer Counties on I-80 and SR 89, at South Yuba River Bridge near Emigrant Gap and Prosser Creek Bridge near Truckee - Seismic retrofit two bridges [EFIS ID 03-1200-0064; CTIPS ID 130-0000-2485]						
Project Cost: \$6,360,000 in State FY 15/16						
FOR INFORMATION AND REFERENCE ONLY.						
Actual project programming is shown in the Rural Non-MPO FSTIP.						
Total Cost		\$0	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA	Lead Agency	Caltrans District 3																	
Project Title Bridge Seismic Retrofit (Info Only)																						
EA Number: 3F050	Last Revised 13-01	Completion Year 2017	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																	
PPNO: 4626																						
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program																						
Project Description In Nevada and Placer Counties on SR 20, I-80, SR 89 and SR 174 at various locations: Seismic retrofit 11 bridges. SR 20 & SR 89: Bridges #17-0079S, #17-0078; I-80 & SR 174: Bridges #19-0079, #19-0101, #19-0103, #19-0045, #19-0087, #19-0088, #19-0124L, #19-0119L, #19-0055, [EFIS ID 03-1200-0064; CTIPS ID 130-0000-2485] Project Cost: \$22,275,000 FOR INFORMATION AND REFERENCE ONLY. Actual project programming is shown in the Rural Non-MPO FSTIP.																						
Total Cost			\$0	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)																	

SACOG ID CAL20535			YOL	Lead Agency	Caltrans District 3																							
Project Title I-5/SR 113 Bridge Deck Rehab																												
EA Number: 0G050	Last Revised 13-27	Completion Year 2016	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>SHOPP - Bridge Preservation (SHOPP AC)</td> <td>\$295,000</td> <td>\$6,000</td> <td>\$3,278,000</td> <td>\$3,579,000</td> </tr> <tr> <td colspan="2"></td> <td>\$295,000</td> <td>\$6,000</td> <td>\$3,278,000</td> <td>\$3,579,000</td> </tr> </tbody> </table>								Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	SHOPP - Bridge Preservation (SHOPP AC)	\$295,000	\$6,000	\$3,278,000	\$3,579,000			\$295,000	\$6,000	\$3,278,000	\$3,579,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																							
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$295,000	\$6,000	\$3,278,000	\$3,579,000																							
		\$295,000	\$6,000	\$3,278,000	\$3,579,000																							
PPNO: 8569																												
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program																												
Project Description In and near Woodland, on I-5 and SR 113 at various locations - Place polyester overlay or methacrylate seal [EFIS ID 0314000029; CTIPS ID 107-0000-0988]																												
Total Cost			\$3,579,000	Federal Project	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)																						

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20408		YUB		Lead Agency Caltrans District 3				
Project Title SR 65 Scour Structure Rehab								
EA Number: 0F270	Last Revised 13-27	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 9730			2015	SHOPP - Bridge Preservation (SHOPP AC)	\$765,000	\$110,000	\$713,000	\$1,588,000
Grouped Listing Title:			\$765,000		\$110,000		\$713,000	
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description								
Near Wheatland, SR 65, at Dry Creek Bridge								
#16-0002 - Bridge scour mitigation (PM 2.2)								
[CTIPS ID 107-0000-0806; EFIS ID 0300000076]								
(Toll Credits for PE, ROW, CON)								
Bridge Number: 16-0002								
Federal Project		Total Cost	\$1,588,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Previously Approved MTIP		YUB		Lead Agency Caltrans District 3				
Project Title SR 65 Scour Structure Rehab								
EA Number: 0F270	Last Revised 13-10	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 9730			2015	SHOPP - Bridge Preservation (SHOPP AC)	\$765,000	\$116,000	\$3,622,000	\$4,503,000
Grouped Listing Title:			\$765,000		\$116,000		\$3,622,000	
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description								
Near Wheatland, SR 65, at Dry Creek Bridge								
#16-0002 - Bridge scour mitigation (PM 2.2)								
[CTIPS ID 107-0000-0806; EFIS ID 0300000076]								
(Toll Credits for PE, ROW, CON)								
Bridge Number: 16-0002								
Federal Project		Total Cost	\$4,503,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20536		ELD		Lead Agency Caltrans District 3				
Project Title Maintenance Overlay near Placerville								
EA Number: 0G130	Last Revised 13-27	Completion Year 2016						
PPNO: n/a								
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In El Dorado County, near Placerville, from the Amador County line to Pleasant Valley Road - Bonded wearing course overlay (ED-49-0.0/9.6) [HM1 - Pavement Preservation (Fed-Funded)] (Toll Credits for PE, ROW, CON)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Highway Maintenance - Surface Transportation Proc	\$135,000	\$3,000	\$3,060,000	\$3,198,000
					\$135,000	\$3,000	\$3,060,000	\$3,198,000
Federal Project		Total Cost	\$3,198,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25530		PLA		Lead Agency Town of Loomis Dept of Public Works																																					
Project Title Taylor Road Overlay Maintenance Project																																									
EA Number: n/a	Last Revised 13-27	Completion Year 2016	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Local Agency Funds</td> <td align="right">\$10,000</td> <td></td> <td></td> <td align="right">\$10,000</td> </tr> <tr> <td>2016</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td align="right">\$113,857</td> <td align="right">\$113,857</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$136,143</td> <td align="right">\$136,143</td> </tr> <tr> <td>2016</td> <td>Transportation Development Act</td> <td></td> <td></td> <td align="right">\$200,000</td> <td align="right">\$200,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$10,000</td> <td align="right">\$0</td> <td align="right">\$450,000</td> <td align="right">\$460,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Local Agency Funds	\$10,000			\$10,000	2016	Local - Developer - Transportation Improvement Fee			\$113,857	\$113,857	2016	Local Agency Funds			\$136,143	\$136,143	2016	Transportation Development Act			\$200,000	\$200,000			\$10,000	\$0	\$450,000	\$460,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
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2016	Transportation Development Act			\$200,000	\$200,000																																				
		\$10,000	\$0	\$450,000	\$460,000																																				
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation																																									
Project Description Taylor Road: Asphalt overlay.																																									
Total Cost		\$460,000		Exempt Category:	Pavement resurfacing and/or rehabilitation																																				

Previously Approved MTIP		PLA		Lead Agency Town of Loomis Dept of Public Works																																					
Project Title Taylor Road Overlay Maintenance Project																																									
EA Number: n/a	Last Revised 13-20	Completion Year 2016	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Local Agency Funds</td> <td align="right">\$10,000</td> <td></td> <td></td> <td align="right">\$10,000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$136,143</td> <td align="right">\$136,143</td> </tr> <tr> <td>2016</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td align="right">\$113,857</td> <td align="right">\$113,857</td> </tr> <tr> <td>2016</td> <td>Transportation Development Act</td> <td></td> <td></td> <td align="right">\$200,000</td> <td align="right">\$200,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$10,000</td> <td align="right">\$0</td> <td align="right">\$450,000</td> <td align="right">\$460,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Local Agency Funds	\$10,000			\$10,000	2016	Local Agency Funds			\$136,143	\$136,143	2016	Regional Surface Transportation Program			\$113,857	\$113,857	2016	Transportation Development Act			\$200,000	\$200,000			\$10,000	\$0	\$450,000	\$460,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
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		Exempt Category:	Pavement resurfacing and/or rehabilitation																																						

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20498		SAC		Lead Agency Caltrans District 3				
Project Title Sac-160 @ Sherman Island Levee Repair								
EA Number: 4F150	Last Revised 13-27	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2015	CT Minor Pgm. - SHOPP AC			\$435,000	\$435,000
					\$0	\$0	\$435,000	\$435,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Sacramento County, on SR 160, approximately 6.0 miles south of the City of Rio Vista at Sherman Island - Improve and repair portion of the levee on which SR 160 is located [FCO Only] (Sac-160-L4.1/L4.5) [SHOPP Minor A 201.150] (Toll Credits for CON)								
Total Cost		\$435,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP		SAC		Lead Agency Caltrans District 3				
Project Title Sac-160 @ Sherman Island Levee Repair								
EA Number: 4F150	Last Revised 13-16	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
					\$0	\$0	\$385,000	\$385,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Sacramento County, on SR 160 at Sherman Island - Improve and repair portion of the levee on which SR 160 is located [FCO Only] (Sac-160-L4.1/L5.4) [SHOPP Minor A 201.150] (Toll Credits for CON)								
Total Cost		\$385,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20537		YOL		Lead Agency Caltrans District 3		
Project Title Maintenance Overlay near Woodland						
EA Number: 0G160	Last Revised 13-27	Completion Year 2016	Fed FY 2015	Revenue Source Highway Maintenance - Surface Transportation Prog	Engineering \$100,000	Right of Way \$2,500
PPNO: n/a					Construction \$2,320,000	Total Revenue \$2,422,500
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					\$100,000	\$2,500
Project Description In Yolo County, from SR 505 in Madison to Pedrick Road in Woodland - Maintenance asphalt overlay (Yol-16-31.7/40.6) [HM1 - Pavement Preservation (Fed-Funded)] (Toll Credits for PE, ROW, CON)					\$2,320,000	\$2,422,500
Federal Project		Total Cost \$2,422,500	Exempt Category: Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24414** SAC Lead Agency **City of Sacramento Dept of Transportation**

Project Title
Sacramento Intermodal Transportation Facility - Phase 1

EA Number: n/a Last Revised 13-27 Completion Year 2015

FED ID: 5002-142 5002-135

Grouped Listing Title:

Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description

Sacramento Intermodal Transportation Facility:
 Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). Between Old Sacramento, the Central Business District, and the Railyards Development and River District: Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks. (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,033,586	\$1,341,521	\$82,968,218	\$96,343,325
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	Local Agency Funds			\$171,963	\$171,963
2014	Demo HPP - Demonstration - SAFETEA-LU			\$88,331	\$88,331
2014	Local Agency Funds			\$11,470	\$11,470

\$12,033,586 \$1,341,521 \$83,973,714 \$97,348,821

Federal Project

Total Cost **\$97,348,821**

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP		SAC	Lead Agency	City of Sacramento Dept of Transportation																																												
Project Title		Sacramento Intermodal Transportation Facility - Phase 1																																														
EA Number: n/a	Last Revised	Completion Year																																														
	13-20	2015																																														
FED ID: 5002-142 5002-135																																																
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Federal Project	Total Cost	\$97,349,023	Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)																																													

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20538		PLA		Lead Agency Caltrans District 3				
Project Title Crispin Cider STAA Access								
EA Number: 4F700	Last Revised 13-27	Completion Year 2016	Fed FY 2015	Revenue Source CT Minor Pgm. - SHOPP AC	Engineering	Right of Way	Construction \$2,020,000	Total Revenue \$2,020,000
PPNO: n/a					\$0	\$0	\$2,020,000	\$2,020,000
Grouped Listing Title: Grouped Projects for Safety Improvements								
Project Description I-80 at Canyon Way IC, Illinoistown OC and driveway entrance to Crispin Cider warehouse - Widen ramp pavement at three locations, modify overcrossing and install signage to accommodate Surface Transportation Assistance Act (STAA) (PM 31.1/31.9) [SHOPP Minor A program 201.310] (Toll credits for CON)								
Total Cost		\$2,020,000	Exempt Category:		Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID CAL20539		YUB		Lead Agency Caltrans District 3				
Project Title SR-49 Repair Cut Slope/Embankment								
EA Number: 3F700	Last Revised 13-27	Completion Year 2016	Fed FY 2015	Revenue Source CT Minor Pgm. - SHOPP AC	Engineering	Right of Way	Construction \$1,510,000	Total Revenue \$1,510,000
PPNO: n/a					\$0	\$0	\$1,510,000	\$1,510,000
Grouped Listing Title: Grouped Projects for Safety Improvements								
Project Description Yuba County, SR 49 at 10.0 miles west of the Town of Downieville - Remove unsuitable material, reconstruct cut bank and embankment, modify storm water elements and place erosion control (PM 5.9/6.4) [SHOPP Minor A Program 201.150] (Toll credits for CON)								
Total Cost		\$1,510,000	Exempt Category:		Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25534			PLA			Lead Agency City of Roseville Dept of Public Works			
Project Title Roseville Rd. Realignment									
EA Number: n/a	Last Revised 13-27	Completion Year 2018	Fed FY >16	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
							\$3,539,500	\$3,539,500	
						\$0	\$0	\$3,539,500	\$3,539,500
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program									
Project Description Roseville Rd. from Cirby Way to the city limits: Realign roadway. (HSIP5-03-017)									
Federal Project		Total Cost	\$3,539,500		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.				

Listed for Information Only

Previously Approved MTIP			PLA			Lead Agency City of Roseville Dept of Public Works			
Project Title Roseville Rd. Realignment									
EA Number: n/a	Last Revised 13-02	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			2016	Local Agency Funds			\$2,639,500	\$2,639,500	
			2016	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000	
						\$0	\$0	\$3,539,500	\$3,539,500
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program									
Project Description Roseville Rd. from Cirby Way to the city limits: Realign roadway. (HSIP5-03-017)									
Federal Project		Total Cost	\$3,539,500		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.				

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25512		PLA		Lead Agency Placer County Dept of Public Works	
Project Title King Rd. Safety Lane Widening					
EA Number: n/a	Last Revised 13-27	Completion Year 2014			
FED ID: 5919-096					
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007					
Federal Project			Total Cost	\$1,066,962	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$110,700	\$110,700
2014	Local Agency Funds			\$166,962	\$166,962
2014	Other Fed - Highway Safety Improvement Program			\$789,300	\$789,300
		\$0	\$0	\$1,066,962	\$1,066,962

Previously Approved MTIP		PLA		Lead Agency Placer County Dept of Public Works	
Project Title King Rd. Safety Lane Widening					
EA Number: n/a	Last Revised 13-00	Completion Year 2014			
FED ID: 5919-096					
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007					
Federal Project			Total Cost	\$645,900	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$110,700	\$110,700
2014	Local Agency Funds			\$64,700	\$64,700
2014	Other Fed - Highway Safety Improvement Program			\$470,500	\$470,500
		\$0	\$0	\$645,900	\$645,900

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25567		PLA		Lead Agency Placer County Dept of Public Works																									
Project Title Safety Surface Treatment																													
EA Number: n/a	Last Revised 13-27	Completion Year 2017	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$153,900</td> <td>\$153,900</td> </tr> <tr> <td>2016</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$1,383,700</td> <td>\$1,383,700</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$1,537,600</td> <td>\$1,537,600</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Local Agency Funds			\$153,900	\$153,900	2016	Other Fed - Highway Safety Improvement Program			\$1,383,700	\$1,383,700			\$0	\$0	\$1,537,600	\$1,537,600
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2016	Local Agency Funds			\$153,900	\$153,900																								
2016	Other Fed - Highway Safety Improvement Program			\$1,383,700	\$1,383,700																								
		\$0	\$0	\$1,537,600	\$1,537,600																								
FED ID: 5919-118																													
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program																													
Project Description At 18 various locations throughout Placer County: install high friction surface treatment. (HSIP6-03-010)																													
Federal Project		Total Cost	\$1,537,600	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																									

Previously Approved MTIP		PLA		Lead Agency Placer County Dept of Public Works																															
Project Title Safety Surface Treatment																																			
EA Number: n/a	Last Revised 13-19	Completion Year 2017	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$38,444</td> <td>\$38,444</td> </tr> <tr> <td>2016</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$346,000</td> <td>\$346,000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td>\$1,153,156</td> <td>\$1,153,156</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$1,537,600</td> <td>\$1,537,600</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Local Agency Funds			\$38,444	\$38,444	2016	Other Fed - Highway Safety Improvement Program			\$346,000	\$346,000	>16				\$1,153,156	\$1,153,156			\$0	\$0	\$1,537,600	\$1,537,600
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
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Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program																																			
Project Description At 18 various locations throughout Placer County: install high friction surface treatment. (HSIP6-03-010)																																			
Federal Project		Total Cost	\$1,537,600	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																															

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24712		SAC		Lead Agency City of Sacramento Dept of Transportation	
Project Title Carlson Dr. Safety Improvements					
EA Number: n/a	Last Revised 13-27	Completion Year 2017			
FED ID: 5002-171					
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program					
Project Description On Carlson Dr between approx. 250' north of H St and 250' south of J St; On H ST between Camilla Ave and Carlson Dr: Upgrade traffic signals, signs, and striping; Construct curb ramps and crosswalks. (HSIP6-03-015)					
Federal Project			Total Cost	\$1,314,695	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$19,523	\$19,523
2016	Other Fed - Highway Safety Improvement Program			\$150,690	\$150,690
>16				\$1,144,482	\$1,144,482
		\$0	\$0	\$1,314,695	\$1,314,695

Previously Approved MTIP		SAC		Lead Agency City of Sacramento Dept of Transportation	
Project Title Carlson Dr. Safety Improvements					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
FED ID: 5002-171					
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program					
Project Description On Carlson Dr between approx. 250' north of H St and 250' south of J St; On H ST between Camilla Ave and Carlson Dr: Upgrade traffic signals, signs, and striping; Construct curb ramps and crosswalks. (HSIP6-03-015)					
Federal Project			Total Cost	\$1,308,400	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$32,333	\$32,333
2016	Other Fed - Highway Safety Improvement Program			\$291,000	\$291,000
>16				\$985,067	\$985,067
		\$0	\$0	\$1,308,400	\$1,308,400

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20487		ELD		Lead Agency Caltrans District 3				
Project Title US 50 Drainage Improvements								
EA Number: 3F890	Last Revised 13-27	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2015	CT Minor Pgm. - SHOPP AC			\$780,000	\$780,000
Grouped Listing Title: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program								
Project Description: On US 50 in the City of Placerville at West Placerville Undercrossing - Install valley gutters, drainage inlet, culvert and place hot mix asphalt overlay (ED-50-17.0/17.3) [SHOPP Minor Program 201.015] (Toll credits for CON)								
Total Cost		\$780,000	Exempt Category:		Shoulder Improvements			

Previously Approved MTIP		ELD		Lead Agency Caltrans District 3				
Project Title US 50 Drainage Improvements								
EA Number: 3F890	Last Revised 13-10	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2014	CT Minor Pgm. - SHOPP AC			\$950,000	\$950,000
Grouped Listing Title: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program								
Project Description: On US 50 in Placerville at 0.5 mile west of junction with SR 49 - Install slotted drain and drainage inlets in median (ED-50-17.0/17.3) [SHOPP Program 201.015] (Toll credits for CON)								
Total Cost		\$950,000	Exempt Category:		Shoulder Improvements			