



August 23, 2012

Kurt Scherzinger, Acting Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. Scherzinger:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #27 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Section 2 summarizes the various changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, nor the Federal Transit Administration, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Istleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #27 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #27 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #27 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$656,726,597	\$660,206,182	\$3,479,585	<1%	Program 6 new JARC-funded operating assistance projects in FFY 2013, per Board approval August 16, 2012.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$97,071,696	\$97,905,508	\$833,812	<1%	Increase Local Funds for PLA25441, City of Auburn Road Rehabilitation. Program new HPP-funded project, YOL19314, Yolo County CR 32B (Chiles Road) Rehabilitation.
City of Sacramento Dept of Transportation	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	SAC22610	\$8,539,503	\$8,629,889	\$90,386	1%	Add \$90,386 in unprogrammed Demo funds to ROW.
Total			\$762,337,796	\$766,741,579	\$4,403,783	<1%	

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$18,073,701	\$18,073,701
2011	FTA 5307			\$25,278,818	\$25,278,818
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,473,511	\$2,473,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141,942	\$32,141,942
2011	Local Agency Funds			\$9,035,775	\$9,035,775
2011	Local Transportation Fund			\$27,334,519	\$27,334,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,092,777	\$9,092,777
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,742,917	\$25,742,917
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,382,890	\$1,382,890
2012	FTA 5316			\$345,000	\$345,000
2012	FTA 5317 - New Freedom			\$120,294	\$120,294
2012	Farebox Revenue			\$33,361,000	\$33,361,000
2012	Local Agency Funds			\$9,024,945	\$9,024,945
2012	Local Transportation Fund			\$26,995,683	\$26,995,683
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$10,454,000	\$10,454,000
2012	Transportation Development Act			\$10,022,253	\$10,022,253
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,089,812	\$26,089,812
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$2,020,745	\$2,020,745
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,905,000	\$9,905,000
2013	Transportation Development Act			\$10,218,899	\$10,218,899
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2014	FTA 5307			\$26,956,173	\$26,956,173
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,100,546	\$9,100,546
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
		\$0	\$0	\$660,206,182	\$660,206,182

Includes 55 Projects

Total Cost **\$660,206,182**

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$18,073.701	\$18,073.701
2011	FTA 5307			\$25,278.818	\$25,278.818
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582.436	\$5,582.436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,473,511	\$2,473,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141.942	\$32,141.942
2011	Local Agency Funds			\$9,035.775	\$9,035.775
2011	Local Transportation Fund			\$27,334,519	\$27,334,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,092,777	\$9,092,777
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,742,917	\$25,742,917
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,382,890	\$1,382,890
2012	FTA 5316			\$345,000	\$345,000
2012	FTA 5317 - New Freedom			\$120,294	\$120,294
2012	Farebox Revenue			\$33,361,000	\$33,361,000
2012	Local Agency Funds			\$9,024,945	\$9,024,945
2012	Local Transportation Fund			\$26,995,683	\$26,995,683
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$10,454,000	\$10,454,000
2012	Transportation Development Act			\$10,022,253	\$10,022,253
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,089,812	\$26,089,812
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$229,000	\$229,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,607,059	\$8,607,059
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2014	FTA 5307			\$26,956,173	\$26,956,173

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809
2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,100,546	\$9,100,546
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
		\$0	\$0	\$656,726,597	\$656,726,597

Includes 49 Projects Total Cost **\$656,726,597**

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$32,613,795	\$32,963,795
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Conqestion Mitiqation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$47,361	\$72,834	\$674,896	\$795,091
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$149,000	\$562,165	\$16,345,316	\$17,056,481
2012	Road Fund	\$885,000		\$3,256,284	\$4,141,284
2012	Transportation Development Act			\$154,731	\$154,731
2013	Conqestion Mitiqation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$6,349,828	\$6,394,828
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2014	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Local Agency Funds	\$25,000		\$225,538	\$250,538
2014	Regional Surface Transportation Program			\$2,719,205	\$2,719,205
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
>14				\$1,600,000	\$1,600,000
		\$4,392,720	\$634,999	\$92,877,789	\$97,905,508

Includes 47 Projects

Total Cost

\$97,905,508

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$32,613,795	\$32,963,795
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Congestion Mitigation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$47,361	\$72,834	\$674,896	\$795,091
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$149,000	\$562,165	\$16,126,770	\$16,837,935
2012	Road Fund	\$885,000		\$3,256,284	\$4,141,284
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$6,458,126	\$6,503,126
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds	\$25,000		\$225,538	\$250,538
2014	Regional Surface Transportation Program			\$2,829,453	\$2,829,453
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$4,312,720	\$634,999	\$92,123,977	\$97,071,696

Includes 46 Projects

Total Cost \$97,071,696

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC22610** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

Project Title
Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)
 EA Number: n/a Last Revised 11-27 Completion Year 2017
 FED ID: HP21L-5002-068

Project Description
 Near intersection of Folsom Blvd. and Power Inn: Ramona Ave., extend northward from Brighton Ave. to connect to Folsom Blvd. This will improve the operations of the Folsom Blvd./Power Inn Intersection. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,201,503			\$2,201,503
2012	Federal Demonstration Funds		\$1,690,386		\$1,690,386
2012	Local Agency Funds	\$23,000			\$23,000
2012	Local Transportation Fund		\$1,100,000		\$1,100,000
2014	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2014	Local Agency Funds			\$415,000	\$415,000
2014	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		\$2,224,503	\$2,790,386	\$3,615,000	\$8,629,889

Federal Project Total Cost **\$8,629,889**

Previously Approved MTIP

Sacramento County Lead Agency **City of Sacramento Dept of Transportation**

Project Title
Ramona Ave Phase 1
 EA Number: n/a Last Revised 11-24 Completion Year 2017
 FED ID: HP21L-5002-068

Project Description
 Extend Ramona Ave. to the north from Brighton Ave. to connect to Folsom Blvd. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,201,503			\$2,201,503
2012	Federal Demonstration Funds		\$1,600,000		\$1,600,000
2012	Local Agency Funds	\$23,000			\$23,000
2012	Local Transportation Fund		\$1,100,000		\$1,100,000
2014	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2014	Local Agency Funds			\$415,000	\$415,000
2014	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		\$2,224,503	\$2,700,000	\$3,615,000	\$8,539,503

Federal Project Total Cost **\$8,539,503**

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56109		VAR79057 - Placer County		Lead Agency SACOG				
Project Title Roseville Transit JARC Operating Assistance								
EA Number: n/a	Last Revised 11-27	Completion Year 2014						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5316			\$185,840	\$185,840
			2013	Transportation Development Act			\$185,840	\$185,840
					\$0	\$0	\$371,680	\$371,680
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Use FY 2011 & 2012 JARC funds to operate two fixed route buses to extend routes A & B from 6:30 to 9:30 PM M-F, and 1 DAR bus to extend service from 7:00 to 9:30 PM.								
Federal Project		Total Cost	\$371,680	Exempt Category:	Operating assistance to transit agencies			

SACOG ID VAR56107		VAR79057 - Sacramento County		Lead Agency SACOG				
Project Title e-tran (Elk Grove) JARC Operating Assistance								
EA Number: n/a	Last Revised 11-27	Completion Year 2014						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5316			\$152,000	\$152,000
			2013	State Transit Assistance Fund			\$76,000	\$76,000
			2013	Transportation Development Act			\$76,000	\$76,000
					\$0	\$0	\$304,000	\$304,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description FY 2011 & 2012 JARC funds will allow e-tran to serve the downtown Sacramento to Elk Grove reverse commute by creating two new routes using buses that previously operated as "deadhead" or closed door from downtown to Elk Grove.								
Federal Project		Total Cost	\$304,000	Exempt Category:	Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56106		VAR79057 - Sacramento County		Lead Agency SACOG				
Project Title Paratransit, Inc. JARC Operating Assistance								
EA Number: n/a	Last Revised 11-27	Completion Year 2014						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5316			\$250,000	\$250,000
			2013	Transportation Development Act			\$250,000	\$250,000
					\$0	\$0	\$500,000	\$500,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Wheels to Work program providing transportation to social service, educational, and training opportunities as well as connections with fixed route transit and mobile "office resource bus." FY 2011 & 2012 funds will allow completion of this project.								
Federal Project		Total Cost	\$500,000	Exempt Category:	Operating assistance to transit agencies			

SACOG ID VAR56103		VAR79057 - Sacramento County		Lead Agency SACOG				
Project Title SRTD JARC Operating Assistance								
EA Number: n/a	Last Revised 11-27	Completion Year 2014						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5316			\$910,000	\$910,000
			2013	Transportation Development Act			\$910,000	\$910,000
					\$0	\$0	\$1,820,000	\$1,820,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description The requested FFY 2011 & 2012 JARC funding would restore evening service to both of RT's light rail lines, as well as five major connecting bus routes (1, 23, 51, 56, & 80) and paratransit service within three quarter miles of this service.								
Federal Project		Total Cost	\$1,820,000	Exempt Category:	Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56113		VAR79057 - Various Counties		Lead Agency SACOG				
Project Title SACOG JARC Operating Assistance								
EA Number: n/a	Last Revised 11-27	Completion Year 2015						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5316			\$103,905	\$103,905
					\$0	\$0	\$103,905	\$103,905
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Continued implementation of the transit alternatives recommended in the 'Transit Service Alternatives Study' using FFY 2011 & 2012 JARC funds. (\$103,905 in toll credits are being used for the match.)								
Federal Project		Total Cost	\$103,905	Exempt Category:	Operating assistance to transit agencies			

SACOG ID VAR56111		VAR79057 - Yolo County		Lead Agency SACOG				
Project Title YCTD JARC Operating Assistance								
EA Number: n/a	Last Revised 11-27	Completion Year 2014						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5316			\$190,000	\$190,000
			2013	Transportation Development Act			\$190,000	\$190,000
					\$0	\$0	\$380,000	\$380,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Use FFY 2011 & 2012 JARC funding to continue weekday, weekend and holiday service on the routes 35, 40, 41, 240, 241 and 340, with a focus on the early morning and late evening services.								
Federal Project		Total Cost	\$380,000	Exempt Category:	Operating assistance to transit agencies			

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Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25441 VAR79017 - Placer County			Lead Agency City of Auburn Dept. of Public Works			
Project Title Road Rehab						
EA Number: n/a	Last Revised 11-27	Completion Year 2012	Fed FY	Revenue Source	Engineering	Total Revenue
			2012	Regional Surface Transportation Program		\$322,928
			2012	Transportation Development Act		\$154,731
					\$0	\$0
					\$477,659	\$477,659
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description In Auburn, Palm Ave from Hwy 49 to Auburn Ravine, Marguerite Mine from Auburn Ravine to City Limits, and Dairy Road from Auburn Ravine to Luther Road: perform pavement resurfacing and/or rehabilitation.						
Federal Project		Total Cost	\$477,659	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Previously Approved MTIP			Placer County				City of Auburn Dept. of Public Works			
Project Title Road Rehab and Overlays										
EA Number: n/a	Last Revised 11-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			2012	Regional Surface Transportation Program			\$104,382	\$104,382		
			2012	Transportation Development Act			\$12,524	\$12,524		
			2013	Regional Surface Transportation Program			\$108,298	\$108,298		
			2013	Transportation Development Act			\$14,032	\$14,032		
			2014	Regional Surface Transportation Program			\$110,248	\$110,248		
			2014	Transportation Development Act			\$14,284	\$14,284		
					\$0	\$0	\$363,768	\$363,768		
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation										
Project Description In Auburn, various locations: perform pavement resurfacing and/or rehabilitation on the following urban roadways: Palm Ave from Hwy 49 to Auburn Ravine, Marguerite Mine from Auburn Ravine to City Limits, and Dairy Road from Auburn Ravine to Luther Road.										
Federal Project		Total Cost	\$363,768	Exempt Category:	Pavement resurfacing and/or rehabilitation					

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Administrative Modification #27 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19314		VAR79017 - Yolo County		Lead Agency Yolo County Dept of Public Works				
Project Title CR 32B (Chiles Road) Rehabilitation								
EA Number: n/a	Last Revised 11-27	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
			2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
					\$80,000	\$0	\$639,921	\$719,921
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description County Road 32B, from Mace Boulevard to Yolo Bypass/Vic Fazio Wildlife Area: Rehabilitate road. (HPP #867) (Toll Credits for PE and CON)								
Federal Project		Total Cost	\$719,921	Exempt Category:	Pavement resurfacing and/or rehabilitation			