

August 10, 2012

Kurt Scherzinger, Acting Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. Scherzinger:


The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #25 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Section 2 summarizes the various changes to projects and grouped project listings.

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,



Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Flk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #25 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #25 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #25 to the 2011/14 MTIP Summary of Changes

| Lead Agency | Title | ID | Cost | | | | Summary |
|-------------|---|----------|---------------|---------------|-------------|----------|---|
| | | | Previous | Revised | Change | % Change | |
| | Grouped Projects for Bicycle and pedestrian facilities | VAR79030 | \$173,451,048 | \$173,465,072 | \$14,024 | <1% | Revise funding for SUT18860, Butte House Rd. and Pease Rd. Class II Bicycle Lanes. Increase local funding for CON to match the STIP. |
| | Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program | VAR79001 | \$271,667,000 | \$271,667,000 | \$0 | 0% | Program new SHOPP project CAL20483, Bridge Seismic Retrofit, for information and reference purposes only and no actual programming dollars. The actual project programming is shown in the Rural Non-MPO FSTIP. |
| | Grouped Projects for Pavement resurfacing and/or rehabilitation | VAR79017 | \$97,408,049 | \$97,071,696 | (\$36,353) | 0% | Revise SAC24408, Road Rehabilitation, to delete local funds and program toll credits. |
| | | | \$542,526,097 | \$542,203,768 | (\$322,329) | 0% | |

Sacramento Area Council of Governments

Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------|--------------|--------------|---------------|
| <11 | | \$15,039,589 | \$3,459,340 | \$23,132,407 | \$41,631,336 |
| 2011 | AB 2766 | \$25,000 | | | \$25,000 |
| 2011 | Congestion Mitigation and Air Quality | \$882,193 | \$332,500 | \$2,133,271 | \$3,347,964 |
| 2011 | Local - Developer - Direct Cost | | \$350,000 | | \$350,000 |
| 2011 | Local - Developer - Transportation Improvement Fee | \$20,000 | | | \$20,000 |
| 2011 | Local Agency Funds | \$447,421 | \$92,000 | \$2,681,470 | \$3,220,891 |
| 2011 | Local Transportation Fund | \$50,000 | | | \$50,000 |
| 2011 | Othr. State - State Cash | \$100,000 | \$140,000 | | \$240,000 |
| 2011 | RIP - STP Enhancements | | | \$1,000,000 | \$1,000,000 |
| 2011 | Recreational Trails Program | \$10,000 | | \$169,000 | \$179,000 |
| 2011 | Regional Surface Transportation Program | | | \$577,209 | \$577,209 |
| 2011 | Regional Surface Transportation Program Exchange | \$58,866 | \$75,779 | | \$134,645 |
| 2011 | Sacramento County Measure A Sales Tax | \$13,223 | | \$250,000 | \$263,223 |
| 2011 | Safe Routes to School | | \$64,500 | | \$64,500 |
| 2011 | Safe Routes to School (SR2S) | | \$10,400 | | \$10,400 |
| 2011 | Transportation Development Act | \$33,000 | \$512,566 | \$11,500 | \$557,066 |
| 2012 | Congestion Mitigation and Air Quality | \$805,563 | \$39,835 | \$4,451,930 | \$5,297,328 |
| 2012 | Local - Developer - Transportation Improvement Fee | \$12,956 | | \$224,000 | \$236,956 |
| 2012 | Local Agency Funds | \$366,623 | \$152,494 | \$1,323,603 | \$1,842,720 |
| 2012 | Local Transportation Fund | \$74,550 | | | \$74,550 |
| 2012 | Othr. State - State Cash | | | \$40,000 | \$40,000 |
| 2012 | RIP - STP Enhancements | \$45,000 | | \$379,104 | \$424,104 |
| 2012 | RIP - State Cash | | | \$10,897 | \$10,897 |
| 2012 | Recreational Trails Program | | | \$169,650 | \$169,650 |
| 2012 | Regional Surface Transportation Program | | \$510,000 | | \$510,000 |
| 2012 | Regional Surface Transportation Program Exchange | | | \$99,955 | \$99,955 |
| 2012 | Road Fund | | | \$138,648 | \$138,648 |
| 2012 | Sacramento County Measure A Sales Tax | \$106,000 | | | \$106,000 |
| 2012 | Safe Routes to School | | | \$810,000 | \$810,000 |
| 2012 | Safe Routes to School (SR2S) | | | \$721,943 | \$721,943 |
| 2012 | Transportation Development Act | | | \$373,919 | \$373,919 |
| 2013 | Congestion Mitigation and Air Quality | \$65,000 | | \$8,755,199 | \$8,820,199 |
| 2013 | Demo - Annual Appropriations Act | | | \$200,000 | \$200,000 |
| 2013 | Loc Funds-SACOG Managed Funds | \$27,000 | | \$484,000 | \$511,000 |
| 2013 | Local Agency Funds | \$1,613,000 | | \$5,311,661 | \$6,924,661 |
| 2013 | Local Transportation Fund | \$8,420 | | \$187,398 | \$195,818 |
| 2013 | Othr. State - State Cash | | | \$785,400 | \$785,400 |
| 2013 | RIP - STP Enhancements | \$109,315 | | \$2,835,253 | \$2,944,568 |
| 2013 | RIP - State Cash | \$7,685 | | \$48,748 | \$56,433 |
| 2013 | Regional Surface Transportation Program | | | \$10,783,409 | \$10,783,409 |

Sacramento Area Council of Governments

Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | |
|------|--|---------------------|--------------------|----------------------|----------------------|
| 2013 | Sacramento County Measure A Sales Tax | | | \$4,318,575 | \$4,318,575 |
| 2013 | Transportation Development Act | \$30,000 | | \$39,651 | \$69,651 |
| 2014 | Congestion Mitigation and Air Quality | \$199,000 | | \$5,699,347 | \$5,898,347 |
| 2014 | Loc Funds-SACOG Managed Funds | | | \$159,000 | \$159,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | | \$21,000 | \$21,000 |
| 2014 | Local Agency Funds | \$100,000 | \$1,540,000 | \$152,307 | \$1,792,307 |
| 2014 | Local Transportation Fund | | | \$42,567 | \$42,567 |
| 2014 | RIP - STP Enhancements | | | \$7,213,000 | \$7,213,000 |
| 2014 | Regional Surface Transportation Program Exchange | | | \$37,000 | \$37,000 |
| 2014 | Sacramento County Measure A Sales Tax | \$5,042,000 | \$50,000 | | \$5,092,000 |
| 2014 | Safe Routes to School (SR2S) | | | \$650,000 | \$650,000 |
| 2014 | Transportation Development Act | | | \$69,000 | \$69,000 |
| >14 | | \$1,690,100 | \$525,000 | \$52,138,133 | \$54,353,233 |
| | | \$26,981,504 | \$7,854,414 | \$138,629,154 | \$173,465,072 |

Includes 73 Projects

Total Cost **\$173,465,072**

Sacramento Area Council of Governments

Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------|--------------|--------------|---------------|
| <11 | | \$15,039,589 | \$3,459,340 | \$23,132,407 | \$41,631,336 |
| 2011 | AB 2766 | \$25,000 | | | \$25,000 |
| 2011 | Congestion Mitigation and Air Quality | \$882,193 | \$332,500 | \$2,133,271 | \$3,347,964 |
| 2011 | Local - Developer - Direct Cost | | \$350,000 | | \$350,000 |
| 2011 | Local - Developer - Transportation Improvement Fee | \$20,000 | | | \$20,000 |
| 2011 | Local Agency Funds | \$447,421 | \$92,000 | \$2,681,470 | \$3,220,891 |
| 2011 | Local Transportation Fund | \$50,000 | | | \$50,000 |
| 2011 | Othr. State - State Cash | \$100,000 | \$140,000 | | \$240,000 |
| 2011 | RIP - STP Enhancements | | | \$1,000,000 | \$1,000,000 |
| 2011 | Recreational Trails Program | \$10,000 | | \$169,000 | \$179,000 |
| 2011 | Regional Surface Transportation Program | | | \$577,209 | \$577,209 |
| 2011 | Regional Surface Transportation Program Exchange | \$58,866 | \$75,779 | | \$134,645 |
| 2011 | Sacramento County Measure A Sales Tax | \$13,223 | | \$250,000 | \$263,223 |
| 2011 | Safe Routes to School | | \$64,500 | | \$64,500 |
| 2011 | Safe Routes to School (SR2S) | | \$10,400 | | \$10,400 |
| 2011 | Transportation Development Act | \$33,000 | \$512,566 | \$11,500 | \$557,066 |
| 2012 | Congestion Mitigation and Air Quality | \$805,563 | \$39,835 | \$4,451,930 | \$5,297,328 |
| 2012 | Local - Developer - Transportation Improvement Fee | \$12,956 | | \$224,000 | \$236,956 |
| 2012 | Local Agency Funds | \$366,623 | \$152,494 | \$1,323,603 | \$1,842,720 |
| 2012 | Local Transportation Fund | \$74,550 | | | \$74,550 |
| 2012 | Othr. State - State Cash | | | \$40,000 | \$40,000 |
| 2012 | RIP - STP Enhancements | \$45,000 | | \$379,104 | \$424,104 |
| 2012 | RIP - State Cash | | | \$10,897 | \$10,897 |
| 2012 | Recreational Trails Program | | | \$169,650 | \$169,650 |
| 2012 | Regional Surface Transportation Program | | \$510,000 | | \$510,000 |
| 2012 | Regional Surface Transportation Program Exchange | | | \$99,955 | \$99,955 |
| 2012 | Road Fund | | | \$138,648 | \$138,648 |
| 2012 | Sacramento County Measure A Sales Tax | \$106,000 | | | \$106,000 |
| 2012 | Safe Routes to School | | | \$810,000 | \$810,000 |
| 2012 | Safe Routes to School (SR2S) | | | \$721,943 | \$721,943 |
| 2012 | Transportation Development Act | | | \$373,919 | \$373,919 |
| 2013 | Congestion Mitigation and Air Quality | \$65,000 | | \$8,755,199 | \$8,820,199 |
| 2013 | Demo - Annual Appropriations Act | | | \$200,000 | \$200,000 |
| 2013 | Loc Funds-SACOG Managed Funds | \$27,000 | | \$484,000 | \$511,000 |
| 2013 | Local Agency Funds | \$1,613,000 | | \$5,297,637 | \$6,910,637 |
| 2013 | Local Transportation Fund | \$8,420 | | \$187,398 | \$195,818 |
| 2013 | Othr. State - State Cash | | | \$785,400 | \$785,400 |
| 2013 | RIP - STP Enhancements | \$109,315 | | \$2,835,253 | \$2,944,568 |
| 2013 | RIP - State Cash | \$7,685 | | \$48,748 | \$56,433 |

Sacramento Area Council of Governments

Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | |
|------|--|---------------------|--------------------|----------------------|----------------------|
| 2013 | Regional Surface Transportation Program | | | \$10,783,409 | \$10,783,409 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$4,318,575 | \$4,318,575 |
| 2013 | Transportation Development Act | \$30,000 | | \$39,651 | \$69,651 |
| 2014 | Congestion Mitigation and Air Quality | \$199,000 | | \$5,699,347 | \$5,898,347 |
| 2014 | Loc Funds-SACOG Managed Funds | | | \$159,000 | \$159,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | | \$21,000 | \$21,000 |
| 2014 | Local Agency Funds | \$100,000 | \$1,540,000 | \$152,307 | \$1,792,307 |
| 2014 | Local Transportation Fund | | | \$42,567 | \$42,567 |
| 2014 | RIP - STP Enhancements | | | \$7,213,000 | \$7,213,000 |
| 2014 | Regional Surface Transportation Program Exchange | | | \$37,000 | \$37,000 |
| 2014 | Sacramento County Measure A Sales Tax | \$5,042,000 | \$50,000 | | \$5,092,000 |
| 2014 | Safe Routes to School (SR2S) | | | \$650,000 | \$650,000 |
| 2014 | Transportation Development Act | | | \$69,000 | \$69,000 |
| >14 | | \$1,690,100 | \$525,000 | \$52,138,133 | \$54,353,233 |
| | | \$26,981,504 | \$7,854,414 | \$138,615,130 | \$173,451,048 |

Includes 73 Projects

Total Cost **\$173,451,048**

Sacramento Area Council of Governments
Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79001**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|---------------------|--------------------|----------------------|----------------------|
| 2011 | SHOPP - Bridge Pres. (State Cash) | \$165,283 | \$2,753 | \$1,791,614 | \$1,959,650 |
| 2011 | SHOPP - Bridge Preservation (SHOPP AC) | \$1,275,717 | \$21,247 | \$16,561,386 | \$17,858,350 |
| 2013 | SHOPP - Bridge Preservation (SHOPP AC) | \$20,593,000 | \$2,221,000 | \$79,389,000 | \$102,203,000 |
| 2014 | SHOPP - Bridge Preservation (SHOPP AC) | \$4,075,000 | \$339,000 | \$11,322,000 | \$15,736,000 |
| >14 | | | \$2,820,000 | \$131,090,000 | \$133,910,000 |
| | | \$26,109,000 | \$5,404,000 | \$240,154,000 | \$271,667,000 |

Includes 16 Projects

Total Cost **\$271,667,000**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|---------------------|--------------------|----------------------|----------------------|
| 2011 | SHOPP - Bridge Pres. (State Cash) | \$165,283 | \$2,753 | \$1,791,614 | \$1,959,650 |
| 2011 | SHOPP - Bridge Preservation (SHOPP AC) | \$1,275,717 | \$21,247 | \$16,561,386 | \$17,858,350 |
| 2013 | SHOPP - Bridge Preservation (SHOPP AC) | \$20,593,000 | \$2,221,000 | \$79,389,000 | \$102,203,000 |
| 2014 | SHOPP - Bridge Preservation (SHOPP AC) | \$4,075,000 | \$339,000 | \$11,322,000 | \$15,736,000 |
| >14 | | | \$2,820,000 | \$131,090,000 | \$133,910,000 |
| | | \$26,109,000 | \$5,404,000 | \$240,154,000 | \$271,667,000 |

Includes 15 Projects

Total Cost **\$271,667,000**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|------------------|---------------------|---------------------|
| <11 | | \$350,000 | | \$32,613,795 | \$32,963,795 |
| 2011 | Highway Maintenance - National Hwy System | \$1,284,500 | | \$9,100,000 | \$10,384,500 |
| 2011 | Local Agency Funds | \$97,277 | | \$60,000 | \$157,277 |
| 2011 | Othr. State - State Cash | | | \$147,000 | \$147,000 |
| 2011 | Regional Surface Transportation Program | \$331,987 | | \$5,430,601 | \$5,762,588 |
| 2011 | Regional Surface Transportation Program Exchange | | | \$58,973 | \$58,973 |
| 2011 | Road Fund | \$5,735 | | \$170,696 | \$176,431 |
| 2011 | Sacramento County Measure A Sales Tax | \$65,000 | | \$677,464 | \$742,464 |
| 2011 | State Bond - Local Streets and Roads | \$20,000 | | \$111,027 | \$131,027 |
| 2011 | Transportation Development Act | | | \$50,000 | \$50,000 |
| 2012 | Congestion Mitigation and Air Quality | | | \$1,485,000 | \$1,485,000 |
| 2012 | Local Agency Funds | \$47,361 | \$72,834 | \$674,896 | \$795,091 |
| 2012 | Local Transportation Fund | | | \$600,000 | \$600,000 |
| 2012 | Regional Surface Transportation Program | \$149,000 | \$562,165 | \$16,126,770 | \$16,837,935 |
| 2012 | Road Fund | \$885,000 | | \$3,256,284 | \$4,141,284 |
| 2012 | Transportation Development Act | | | \$12,524 | \$12,524 |
| 2013 | Congestion Mitigation and Air Quality | \$100,000 | | \$1,620,000 | \$1,720,000 |
| 2013 | Highway Maintenance - Surface Transportation Program | \$424,000 | | \$5,830,000 | \$6,254,000 |
| 2013 | Local Agency Funds | \$40,000 | | \$437,374 | \$477,374 |
| 2013 | Local Transportation Fund | \$378,860 | | \$1,221,140 | \$1,600,000 |
| 2013 | Regional Surface Transportation Program | \$45,000 | | \$6,458,126 | \$6,503,126 |
| 2013 | Road Fund | \$15,000 | | \$350,000 | \$365,000 |
| 2013 | Sacramento County Measure A Sales Tax | \$17,000 | | | \$17,000 |
| 2013 | Transportation Development Act | | | \$14,032 | \$14,032 |
| 2014 | Congestion Mitigation and Air Quality | | | \$700,000 | \$700,000 |
| 2014 | Local Agency Funds | \$25,000 | | \$225,538 | \$250,538 |
| 2014 | Regional Surface Transportation Program | | | \$2,829,453 | \$2,829,453 |
| 2014 | Road Fund | \$32,000 | | \$60,000 | \$92,000 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$189,000 | \$189,000 |
| 2014 | Transportation Development Act | | | \$14,284 | \$14,284 |
| >14 | | | | \$1,600,000 | \$1,600,000 |
| | | \$4,312,720 | \$634,999 | \$92,123,977 | \$97,071,696 |

Includes 46 Projects Total Cost **\$97,071,696**

Sacramento Area Council of Governments

Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listings

| Previously Approved MTIP | | | | | |
|--|---|--------------------|------------------|---------------------|---------------------|
| Lead Agency | | | | | |
| Project Title | | | | | |
| Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description | | | | | |
| Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <11 | | \$350,000 | | \$32,613,795 | \$32,963,795 |
| 2011 | Highway Maintenance - National Hwy System | \$1,284,500 | | \$9,100,000 | \$10,384,500 |
| 2011 | Local Agency Funds | \$97,277 | | \$60,000 | \$157,277 |
| 2011 | Othr. State - State Cash | | | \$147,000 | \$147,000 |
| 2011 | Regional Surface Transportation Program | \$331,987 | | \$5,430,601 | \$5,762,588 |
| 2011 | Regional Surface Transportation Program Exchange | | | \$58,973 | \$58,973 |
| 2011 | Road Fund | \$5,735 | | \$170,696 | \$176,431 |
| 2011 | Sacramento County Measure A Sales Tax | \$65,000 | | \$677,464 | \$742,464 |
| 2011 | State Bond - Local Streets and Roads | \$20,000 | | \$111,027 | \$131,027 |
| 2011 | Transportation Development Act | | | \$50,000 | \$50,000 |
| 2012 | Conqestion Mitiqation and Air Quality | | | \$1,485,000 | \$1,485,000 |
| 2012 | Local Agency Funds | \$47,361 | \$72,834 | \$1,011,249 | \$1,131,444 |
| 2012 | Local Transportation Fund | | | \$600,000 | \$600,000 |
| 2012 | Regional Surface Transportation Program | \$149,000 | \$562,165 | \$16,126,770 | \$16,837,935 |
| 2012 | Road Fund | \$885,000 | | \$3,256,284 | \$4,141,284 |
| 2012 | Transportation Development Act | | | \$12,524 | \$12,524 |
| 2013 | Conqestion Mitiqation and Air Quality | \$100,000 | | \$1,620,000 | \$1,720,000 |
| 2013 | Highway Maintenance - Surface Transportation Proc | \$424,000 | | \$5,830,000 | \$6,254,000 |
| 2013 | Local Agency Funds | \$40,000 | | \$437,374 | \$477,374 |
| 2013 | Local Transportation Fund | \$378,860 | | \$1,221,140 | \$1,600,000 |
| 2013 | Regional Surface Transportation Program | \$45,000 | | \$6,458,126 | \$6,503,126 |
| 2013 | Road Fund | \$15,000 | | \$350,000 | \$365,000 |
| 2013 | Sacramento County Measure A Sales Tax | \$17,000 | | | \$17,000 |
| 2013 | Transportation Development Act | | | \$14,032 | \$14,032 |
| 2014 | Conqestion Mitiqation and Air Quality | | | \$700,000 | \$700,000 |
| 2014 | Local Agency Funds | \$25,000 | | \$225,538 | \$250,538 |
| 2014 | Regional Surface Transportation Program | | | \$2,829,453 | \$2,829,453 |
| 2014 | Road Fund | \$32,000 | | \$60,000 | \$92,000 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$189,000 | \$189,000 |
| 2014 | Transportation Development Act | | | \$14,284 | \$14,284 |
| >14 | | | | \$1,600,000 | \$1,600,000 |
| | | \$4,312,720 | \$634,999 | \$92,460,330 | \$97,408,049 |

Includes 46 Projects Total Cost **\$97,408,049**

Sacramento Area Council of Governments

Administrative Modification #25 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID SUT18860 | | | VAR79030 - Sutter County | | | Lead Agency City of Yuba City Dept of Public Works | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------------------|--------------------------------|--|-------------------------|------------------|---|----------------|-------------|--------------|--------------|---------------|------|--------------------|----------|--|----------|-----------|------|------------------------|--|--|-----------|-----------|--|--|-----------------|------------|------------------|------------------|--|--|--|
| Project Title Butte House Rd. and Pease Rd. Class II Bicycle Lanes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 11-25 | Completion Year 2018 | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td align="right">\$35,000</td> <td></td> <td align="right">\$95,000</td> <td align="right">\$130,000</td> </tr> <tr> <td>2013</td> <td>RIP - STP Enhancements</td> <td></td> <td></td> <td align="right">\$625,000</td> <td align="right">\$625,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$35,000</td> <td align="right">\$0</td> <td align="right">\$720,000</td> <td align="right">\$755,000</td> </tr> </tbody> </table> | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 2013 | Local Agency Funds | \$35,000 | | \$95,000 | \$130,000 | 2013 | RIP - STP Enhancements | | | \$625,000 | \$625,000 | | | \$35,000 | \$0 | \$720,000 | \$755,000 | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | Local Agency Funds | \$35,000 | | \$95,000 | \$130,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | RIP - STP Enhancements | | | \$625,000 | \$625,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$35,000 | \$0 | \$720,000 | \$755,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PPNO: 8126 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Widen shoulders to eight-feet - a six foot class II bike lane and a 2 foot painted buffer zone - on Butte House Rd from Madison Rd. to Tharp Rd., and on Pease Rd. from Stabler Ln. to Live Oak Blvd. (Toll credits for CON) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$755,000 | Exempt Category: | | Bicycle and pedestrian facilities | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Previously Approved MTIP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------------|--------------------------------|--|-------------------------|------------------|---|----------------|-------------|--------------|--------------|---------------|------|--------------------|----------|--|----------|-----------|------|------------------------|--|--|-----------|-----------|--|--|-----------------|------------|------------------|------------------|--|--|--|
| | | | Sutter County | | | Lead Agency City of Yuba City Dept of Public Works | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Title Butte House Rd. and Pease Rd. Class II Bicycle Lanes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 11-23 | Completion Year 2018 | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td align="right">\$35,000</td> <td></td> <td align="right">\$80,976</td> <td align="right">\$115,976</td> </tr> <tr> <td>2013</td> <td>RIP - STP Enhancements</td> <td></td> <td></td> <td align="right">\$625,000</td> <td align="right">\$625,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$35,000</td> <td align="right">\$0</td> <td align="right">\$705,976</td> <td align="right">\$740,976</td> </tr> </tbody> </table> | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 2013 | Local Agency Funds | \$35,000 | | \$80,976 | \$115,976 | 2013 | RIP - STP Enhancements | | | \$625,000 | \$625,000 | | | \$35,000 | \$0 | \$705,976 | \$740,976 | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | Local Agency Funds | \$35,000 | | \$80,976 | \$115,976 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | RIP - STP Enhancements | | | \$625,000 | \$625,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$35,000 | \$0 | \$705,976 | \$740,976 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PPNO: 8126 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Widen shoulders to eight-feet - a six foot class II bike lane and a 2 foot painted buffer zone - on Butte House Rd from Madison Rd. to Tharp Rd., and on Pease Rd. from Stabler Ln. to Live Oak Blvd. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$740,976 | Exempt Category: | | Bicycle and pedestrian facilities | | | | | | | | | | | | | | | | | | | | | | | | | | |

Administrative Modification #25 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|---|--------------|---------------------------------|-------------------------|--|-------------|---------------|
| SACOG ID CAL20483 | | VAR79001 - Placer County | | Lead Agency Caltrans District 3 | | |
| Project Title | | | | | | |
| Bridge Seismic Retrofit (Info Only) | | | | | | |
| EA Number: 3F050 | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Total Revenue |
| | 11-25 | 2017 | | | | |
| PPNO: 4626 | | | | | | |
| Grouped Listing Title: | | | | | | |
| Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program | | | | | | |
| Project Description | | | | | | |
| In Nevada and Placer Counties on SR 20, I-80, SR 89 and SR 174 at various locations: Seismic retrofit 11 bridges. SR 20 & SR 89: Bridges #17-0079S, #17-0078; I-80 & SR 174: Bridges #19-0079, #19-0101, #19-0103, #19-0045, #19-0087, #19-0088, #19-0124L, #19-0119L, #19-0055, [EFIS ID 03-1200-0064; CTIPS ID 130-0000-2485] | | | | | | |
| Project Cost: \$22,275,000 | | | | | | |
| FOR INFORMATION AND REFERENCE ONLY. | | | | | | |
| Actual project programming is shown in the Rural Non-MPO FSTIP. | | | | | | |
| Other | Total Cost | \$0 | Exempt Category: | Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | |

Sacramento Area Council of Governments

Administrative Modification #25 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|---|------------------------------|-------------------------------------|--------------------|--|--|--------------|--------------------|--------------------|
| SACOG ID SAC24408 | | VAR79017 - Sacramento County | | Lead Agency City of Folsom Dept of Public Works | | | | |
| Project Title Road Rehabilitation | | | | | | | | |
| EA Number: n/a | Last Revised 11-25 | Completion Year 2013 | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2012 | Regional Surface Transportation Program | | | \$1,509,928 | \$1,509,928 |
| | | | | | \$0 | \$0 | \$1,509,928 | \$1,509,928 |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | | | | |
| Project Description In Folsom, rehabilitate the following roads: Blue Ravine Rd. from Folsom Boulevard to Prairie City Rd.; Blue Ravine Rd. from East Bidwell St. to School Street; Folsom Boulevard from Woodmere Rd. to Natoma Street. Road widening on Blue Ravine at Folsom Boulevard to accommodate an existing turn pocket. (Toll Credits for CON) | | | | | | | | |
| Federal Project | | Total Cost | \$1,509,928 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | |

| | | | | | | | | |
|---|------------------------------|--------------------------------|--------------------|--|--|--------------|--------------------|--------------------|
| Previously Approved MTIP | | Sacramento County | | Lead Agency City of Folsom Dept of Public Works | | | | |
| Project Title Road Rehabilitation and Turn Pocket | | | | | | | | |
| EA Number: n/a | Last Revised 11-24 | Completion Year 2013 | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2012 | Local Agency Funds | | | \$336,353 | \$336,353 |
| | | | 2012 | Regional Surface Transportation Program | | | \$1,509,928 | \$1,509,928 |
| | | | | | \$0 | \$0 | \$1,846,281 | \$1,846,281 |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | | | | |
| Project Description In Folsom, rehabilitate the following roads: Blue Ravine Rd. from Folsom Boulevard to Prairie City Rd.; Blue Ravine Rd. from East Bidwell St. to School Street; Folsom Boulevard from Woodmere Rd. to Natoma Street. Road widening on Blue Ravine @ Folsom Boulevard to accommodate an existing turn pocket. | | | | | | | | |
| Federal Project | | Total Cost | \$1,846,281 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | |