



July 12, 2012

Kurt Scherzinger, Acting Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. Scherzinger:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #23 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Section 2 summarizes the various changes to projects and grouped project listings.

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #23 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #23 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #23 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$78,082,448	\$78,223,513	\$141,065	<1%	1. Reprogram YCT18086 Free transit fares for Spare the Air Days. Project not complete. \$31,760 of CMAQ remains to be encumbered in a grant. 2. Reprogram YCT18065YCTD Spare the Air Project. Project not complete. \$31,145 of CMAQ remains to be encumbered in a grant. 3. Revise YCT18161 to advance \$63,000 CMAQ from 2013 to 2010, to reflect actual encumbrance.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$174,248,238	\$174,248,238	\$0	0%	Revise SAC24130 Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge to reprogram CMAQ from 2012 to 2014.
	Grouped Projects for Intersection Channelization	VAR79060	\$15,963,388	\$16,203,388	\$240,000	2%	Program ELD19359 Francisco Drive Right-Turn Pocket, with \$240,000 RSTP, transferred from ELD19173, US 50/El Dorado Hills Blvd Pedestrian Overcrossing, approved by EDCTC on 6/28/12.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$90,840,078	\$97,354,078	\$6,514,000	7%	1. Program new project, ELD19360 Francisco Drive Overlay, with \$260,000 in Urban RSTP funds transferred from ELD19173, US 50/El Dorado Hills Blvd Pedestrian Overcrossing, programmed by EDCTC on 6/28/12. 2. Program new Highway Maintenance project, CAL20479 SR 16 Maintenance - Perkins Junction to Amador County Line.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$122,181,923	\$122,181,923	\$0	0%	Revise CMAQ funding between fiscal years for REG18014 CNG Replacement Buses & Related Spare Parts.
	Grouped Projects for Purchase of operating equipment for vehicles	VAR79053	\$2,586,600	\$2,586,600	\$0	0%	Revise REG18015 Three-Capacity Bicycle Racks for Buses to reprogram CMAQ between fiscal years.
	Grouped Projects for Safety Improvements	VAR79009	\$17,912,000	\$18,282,000	\$370,000	2%	Revise ELD19358 Western Placerville Interchanges Phase 1B: Increase cost & reprogram \$270,000 from ELD16060.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$172,377,161	\$178,736,161	\$6,359,000	4%	Add two new SHOPP projects: CAL20477 and CAL20478.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Transportation enhancement activities	VAR79047	\$117,898,658	\$118,978,658	\$1,080,000	<1%	Program new project, YOL19305, East Main St. Improvements, with \$1,080,000 TE per 2012 Regional Funding Program. Funds are in 2016.
City of Placerville Dept of Public Works	US 50 Western Placerville Interchanges Phase 1A	ELD16060	\$8,745,232	\$9,145,232	\$400,000	5%	Replace local funds with CMIA funds, voted by the CTC in May 2012. Increase project cost. Transfer \$270,000 Appropriations Act funds to ELD19358 Western Placerville Interchanges Phase 1B.
City of Placerville Dept of Public Works	Western Placerville Interchanges Phase 2	ELD19347	\$30,191,857	\$30,121,857	(\$70,000)	0%	Reduce funding. Move \$70,000 in Annual Appropriations Act funds to ELD19358, Western Placerville Interchanges Phase 1B.
Sacramento Regional Transit District	South Sacramento Light Rail - Phase 2	REG15053	\$270,000,000	\$270,000,000	\$0	0%	Reprogram FTA 5309 New Starts and state bond matching funds between phases. Funds in ROW are to pay for portion of parking structure cost (capital lease). Change COPS to Revenue Bonds and increase Revenue Bonds by \$2k and reduce Prop 1B by \$2k. Advance \$6,733,702 Prop 1B from 2013 to 2012 to reflect award. Advance \$7.2m SLPP from 2013 to 2012 to reflect award. Advance bonds from 2014 to 2013 to reflect anticipated award.
Sacramento Regional Transit District	SRTD Satellite Bus Maintenance Facility #2 Phase 1	REG17300	\$25,618,107	\$25,618,107	\$0	0%	Revise funding between fiscal years and between phases in prior years.
			\$1,126,645,690	\$1,141,679,755	\$15,034,065	1%	

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** Lead Agency

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$32,519,931	\$43,273,252
2011	Congestion Mitigation and Air Quality			\$13,648,545	\$13,648,545
2011	FTA 5307			\$273,826	\$273,826
2011	FTA 5316			\$121,147	\$121,147
2011	FTA 5317 - New Freedom			\$413,441	\$413,441
2011	Local Agency Funds			\$2,258,508	\$2,258,508
2011	Local Transportation Fund			\$81,988	\$81,988
2011	RIP - Public Transportation Account			\$537,000	\$537,000
2011	RIP - State Cash			\$907,000	\$907,000
2011	Regional Surface Transportation Program			\$462,353	\$462,353
2011	State Bond - Transit			\$2,347,250	\$2,347,250
2011	Transportation Development Act			\$32,737	\$32,737
2012	Congestion Mitigation and Air Quality			\$666,110	\$666,110
2012	FTA 5307			\$507,744	\$507,744
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Loc Funds-SACOG Managed Funds			\$387,580	\$387,580
2012	Local Agency Funds			\$902,385	\$902,385
2012	Local Transportation Fund			\$177,282	\$177,282
2012	RIP - Public Transportation Account			\$21,544	\$21,544
2012	RIP - State Cash			\$125,000	\$125,000
2012	RSTP Funds Transferred to FTA			\$1,200,000	\$1,200,000
2012	Regional Surface Transportation Program			\$1,027,000	\$1,027,000
2012	State Bond - Transit			\$105,393	\$105,393
2012	Transportation Development Act			\$4,115	\$4,115
2013	Congestion Mitigation and Air Quality			\$2,218,334	\$2,218,334
2013	Loc Funds-SACOG Managed Funds			\$213,000	\$213,000
2013	Local Agency Funds			\$233,209	\$233,209
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$143,000	\$143,000
2013	Regional Surface Transportation Program			\$186,000	\$186,000
2013	State Bond - Transit			\$32,390	\$32,390
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$3,500,000	\$3,500,000
2014	Local Agency Funds			\$233,209	\$233,209
2014	RIP - State Cash			\$546,000	\$546,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
>14				\$986,164	\$986,164
		\$10,753,321	\$0	\$67,470,192	\$78,223,513

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Includes 48 Projects

Total Cost

\$78,223,513

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$32,378,662	\$43,131,983
2011	Congestion Mitigation and Air Quality			\$13,648,545	\$13,648,545
2011	FTA 5307			\$273,826	\$273,826
2011	FTA 5316			\$121,147	\$121,147
2011	FTA 5317 - New Freedom			\$413,441	\$413,441
2011	Local Agency Funds			\$2,258,508	\$2,258,508
2011	Local Transportation Fund			\$81,988	\$81,988
2011	RIP - Public Transportation Account			\$537,000	\$537,000
2011	RIP - State Cash			\$907,000	\$907,000
2011	Regional Surface Transportation Program			\$462,353	\$462,353
2011	State Bond - Transit			\$2,347,250	\$2,347,250
2011	Transportation Development Act			\$32,737	\$32,737
2012	Congestion Mitigation and Air Quality			\$603,205	\$603,205
2012	FTA 5307			\$507,744	\$507,744
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Loc Funds-SACOG Managed Funds			\$387,580	\$387,580
2012	Local Agency Funds			\$898,350	\$898,350
2012	Local Transportation Fund			\$177,282	\$177,282
2012	RIP - Public Transportation Account			\$21,544	\$21,544
2012	RIP - State Cash			\$125,000	\$125,000
2012	RSTP Funds Transferred to FTA			\$1,200,000	\$1,200,000
2012	Regional Surface Transportation Program			\$1,027,000	\$1,027,000
2012	State Bond - Transit			\$105,393	\$105,393
2013	Congestion Mitigation and Air Quality			\$2,281,334	\$2,281,334
2013	Loc Funds-SACOG Managed Funds			\$213,000	\$213,000
2013	Local Agency Funds			\$241,468	\$241,468
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$143,000	\$143,000
2013	Regional Surface Transportation Program			\$186,000	\$186,000
2013	State Bond - Transit			\$32,390	\$32,390
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$3,500,000	\$3,500,000
2014	Local Agency Funds			\$233,209	\$233,209
2014	RIP - State Cash			\$546,000	\$546,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
>14				\$986,164	\$986,164
		\$10,753,321	\$0	\$67,329,127	\$78,082,448

Includes 47 Projects

Total Cost

\$78,082,448

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$15,039,589	\$3,459,340	\$23,132,407	\$41,631,336
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$447,421	\$92,000	\$2,681,470	\$3,220,891
2011	Local Transportation Fund	\$50,000			\$50,000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$7,180,930	\$8,026,328
2012	Demo - Annual Appropriations Act	\$422,950			\$422,950
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366,623	\$152,494	\$1,323,603	\$1,842,720
2012	Local Transportation Fund	\$74,550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$99,955	\$99,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000		\$727,814	\$833,814
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)			\$721,943	\$721,943
2012	Transportation Development Act			\$373,919	\$373,919
2013	Congestion Mitigation and Air Quality	\$65,000		\$6,226,199	\$6,291,199
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27,000		\$484,000	\$511,000
2013	Local Agency Funds	\$1,613,000		\$5,297,637	\$6,910,637
2013	Local Transportation Fund	\$8,420		\$187,398	\$195,818
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$109,315		\$2,835,253	\$2,944,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433

Sacramento Area Council of Governments

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2013	Regional Surface Transportation Program			\$10,583,409	\$10,583,409
2013	Sacramento County Measure A Sales Tax			\$3,965,000	\$3,965,000
2013	Transportation Development Act	\$30,000		\$39,651	\$69,651
2014	Congestion Mitigation and Air Quality	\$199,000		\$5,699,347	\$5,898,347
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$1,540,000	\$152,307	\$1,792,307
2014	Local Transportation Fund			\$42,567	\$42,567
2014	RIP - STP Enhancements			\$7,213,000	\$7,213,000
2014	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
2014	Safe Routes to School (SR2S)			\$650,000	\$650,000
2014	Transportation Development Act			\$69,000	\$69,000
>14		\$1,690,100	\$525,000	\$52,138,133	\$54,353,233
		\$27,404,454	\$7,854,414	\$138,989,369	\$174,248,237

Includes 73 Projects

Total Cost **\$174,248,237**

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$14,839,589	\$3,409,340	\$23,132,407	\$41,381,336
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$447,421	\$92,000	\$2,681,470	\$3,220,891
2011	Local Transportation Fund	\$50,000			\$50,000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$11,117,274	\$11,962,672
2012	Demo - Annual Appropriations Act	\$422,950			\$422,950
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366,623	\$152,494	\$1,323,603	\$1,842,720
2012	Local Transportation Fund	\$74,550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$99,955	\$99,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000		\$727,814	\$833,814
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)		\$50,000	\$1,571,943	\$1,621,943
2012	Transportation Development Act			\$373,919	\$373,919
2013	Congestion Mitigation and Air Quality	\$65,000		\$6,226,199	\$6,291,199
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27,000		\$484,000	\$511,000
2013	Local Agency Funds	\$1,613,000		\$5,297,637	\$6,910,637
2013	Local Transportation Fund	\$8,420		\$187,398	\$195,818
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$109,315		\$2,684,423	\$2,793,738

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2013	RIP - State Cash	\$7,685		\$199,579	\$207,264
2013	Regional Surface Transportation Program			\$10,583,409	\$10,583,409
2013	Sacramento County Measure A Sales Tax			\$3,965,000	\$3,965,000
2013	Transportation Development Act	\$30,000		\$39,651	\$69,651
2014	Congestion Mitigation and Air Quality	\$199,000		\$1,763,003	\$1,962,003
2014	Local Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$1,540,000	\$152,307	\$1,792,307
2014	Local Transportation Fund			\$42,567	\$42,567
2014	RIP - STP Enhancements			\$7,213,000	\$7,213,000
2014	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
2014	Transportation Development Act			\$69,000	\$69,000
>14		\$1,690,100	\$525,000	\$52,138,133	\$54,353,233
		\$27,204,454	\$7,854,414	\$139,189,370	\$174,248,238

Includes 74 Projects

Total Cost **\$174,248,238**

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,114,613	\$402,000		\$1,516,613
2011	Local - Developer - Transportation Improvement Fee	\$200,000	\$50,000		\$250,000
2011	Local Agency Funds	\$25,000			\$25,000
2011	Local Transportation Fund		\$120,000		\$120,000
2012	Congestion Mitigation and Air Quality			\$1,214,129	\$1,214,129
2012	Federal Demonstration Funds			\$1,194,681	\$1,194,681
2012	Local Agency Funds	\$100,000		\$298,670	\$398,670
2012	Regional Surface Transportation Program	\$70,000			\$70,000
2013	CT Minor Pgm. - SHOPP AC			\$1,000,000	\$1,000,000
2013	Congestion Mitigation and Air Quality			\$122,345	\$122,345
2013	Local - Developer - Transportation Improvement Fee			\$1,350,000	\$1,350,000
2013	Local Agency Funds	\$300,000		\$250,000	\$550,000
2013	Regional Surface Transportation Program			\$170,000	\$170,000
2014	Congestion Mitigation and Air Quality			\$1,321,950	\$1,321,950
2014	Local - Developer - Transportation Improvement Fee			\$400,000	\$400,000
2014	Local Agency Funds			\$4,500,000	\$4,500,000
>14				\$2,000,000	\$2,000,000
		\$1,809,613	\$572,000	\$13,821,775	\$16,203,388

Includes 8 Projects

Total Cost

\$16,203,388

Exempt Category:

Intersection channelization projects (Table 3)

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Intersection Channelization					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,114,613	\$402,000		\$1,516,613
2011	Local - Developer - Transportation Improvement Fee	\$200,000	\$50,000		\$250,000
2011	Local Agency Funds	\$25,000			\$25,000
2011	Local Transportation Fund		\$120,000		\$120,000
2012	Congestion Mitigation and Air Quality			\$1,214,129	\$1,214,129
2012	Federal Demonstration Funds			\$1,194,681	\$1,194,681
2012	Local Agency Funds	\$100,000		\$298,670	\$398,670
2013	CT Minor Pam. - SHOPP AC			\$1,000,000	\$1,000,000
2013	Congestion Mitigation and Air Quality			\$122,345	\$122,345
2013	Local - Developer - Transportation Improvement Fee			\$1,350,000	\$1,350,000
2013	Local Agency Funds	\$300,000		\$250,000	\$550,000
2014	Congestion Mitigation and Air Quality			\$1,321,950	\$1,321,950
2014	Local - Developer - Transportation Improvement Fee			\$400,000	\$400,000
2014	Local Agency Funds			\$4,500,000	\$4,500,000
>14				\$2,000,000	\$2,000,000
		\$1,739,613	\$572,000	\$13,651,775	\$15,963,388
Includes 7 Projects		Total Cost	\$15,963,388	Exempt Category: Intersection channelization projects (Table 3)	

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,178,507	\$33,528,507
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Congestion Mitigation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$47,361	\$72,834	\$815,621	\$935,816
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$149,000	\$562,165	\$15,703,715	\$16,414,880
2012	Road Fund	\$885,000		\$3,256,284	\$4,141,284
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Highway Maintenance - Surface Transportation Program	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$6,458,126	\$6,503,126
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds	\$25,000		\$225,538	\$250,538
2014	Regional Surface Transportation Program			\$2,829,453	\$2,829,453
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$4,312,720	\$634,999	\$92,406,359	\$97,354,078

Includes 46 Projects

Total Cost

\$97,354,078

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,178,507	\$33,528,507
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Conqestion Mitiqation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$47,361	\$72,834	\$815,621	\$935,816
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$134,000	\$562,165	\$15,703,715	\$16,399,880
2012	Road Fund	\$885,000		\$3,256,284	\$4,141,284
2012	Transportation Development Act			\$12,524	\$12,524
2013	Conqestion Mitiqation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$6,213,126	\$6,258,126
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds	\$25,000		\$225,538	\$250,538
2014	Regional Surface Transportation Program			\$2,829,453	\$2,829,453
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$3,873,720	\$634,999	\$86,331,359	\$90,840,078

Includes 46 Projects Total Cost **\$90,840,078**

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,833,017	\$58,833,017
2011	FTA 5307			\$80,000	\$80,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$2,658,000	\$2,658,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$695,000	\$695,000
2011	University Fees			\$20,000	\$20,000
2012	AB 2766			\$97,495	\$97,495
2012	Congestion Mitigation and Air Quality			\$3,570,000	\$3,570,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5309 (c) - Bus			\$8,143,750	\$8,143,750
2012	FTA 5310			\$600,000	\$600,000
2012	Local Agency Funds			\$700,000	\$700,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Bond - Transit			\$2,778,000	\$2,778,000
2012	State Transit Assistance Fund			\$2,556,406	\$2,556,406
2012	Transportation Development Act			\$436,250	\$436,250
2012	University Fees			\$30,000	\$30,000
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2013	Congestion Mitigation and Air Quality			\$4,330,300	\$4,330,300
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$486,228	\$486,228
2013	University Fees			\$40,000	\$40,000
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	University Fees			\$150,000	\$150,000
>14				\$19,549,400	\$19,549,400
				\$0	\$0
				\$122,181,923	\$122,181,923

Includes 33 Projects

Total Cost

\$122,181,923

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP						
Lead Agency						
Project Title						
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<11				\$58,833,017	\$58,833,017	
2011	FTA 5307			\$80,000	\$80,000	
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000	
2011	FTA 5310			\$2,658,000	\$2,658,000	
2011	Local Transportation Fund			\$51,000	\$51,000	
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000	
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2011	State Bond - Transit			\$695,000	\$695,000	
2011	University Fees			\$20,000	\$20,000	
2012	AB 2766			\$97,495	\$97,495	
2012	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000	
2012	FTA 5307			\$120,000	\$120,000	
2012	FTA 5309 (c) - Bus			\$8,143,750	\$8,143,750	
2012	FTA 5310			\$600,000	\$600,000	
2012	Local Agency Funds			\$700,000	\$700,000	
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2012	State Bond - Transit			\$2,778,000	\$2,778,000	
2012	State Transit Assistance Fund			\$2,232,505	\$2,232,505	
2012	Transportation Development Act			\$436,250	\$436,250	
2012	University Fees			\$30,000	\$30,000	
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000	
2013	Conqestion Mitiqation and Air Quality			\$6,830,300	\$6,830,300	
2013	FTA 5307			\$160,000	\$160,000	
2013	FTA 5310			\$600,000	\$600,000	
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2013	State Bond - Transit			\$486,228	\$486,228	
2013	State Transit Assistance Fund			\$323,901	\$323,901	
2013	University Fees			\$40,000	\$40,000	
2014	FTA 5307			\$600,000	\$600,000	
2014	FTA 5310			\$600,000	\$600,000	
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2014	State Bond - Transit			\$4,113,077	\$4,113,077	
2014	University Fees			\$150,000	\$150,000	
>14				\$19,549,400	\$19,549,400	
				\$0	\$0	\$122,181,923
				\$0	\$0	\$122,181,923

Includes 36 Projects

Total Cost **\$122,181,923**

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79053			Lead Agency			
Project Title Grouped Projects for Purchase of operating equipment for vehicles						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<11				\$1,700,415	\$1,700,415
	2011	FTA 5310			\$76,300	\$76,300
	2011	RIP - Public Transportation Account			\$436,000	\$436,000
	2012	Conqestion Mitiqation and Air Quality			\$331,000	\$331,000
	2012	State Transit Assistance Fund			\$42,885	\$42,885
			\$0	\$0	\$2,586,600	\$2,586,600
Includes 6 Projects			Total Cost \$2,586,600			

Previously Approved MTIP						
Lead Agency						
Project Title Grouped Projects for Purchase of operating equipment for vehicles						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<11				\$1,700,415	\$1,700,415
	2011	FTA 5310			\$76,300	\$76,300
	2011	RIP - Public Transportation Account			\$436,000	\$436,000
	2014	Conqestion Mitiqation and Air Quality			\$331,000	\$331,000
	2014	State Transit Assistance Fund			\$42,885	\$42,885
			\$0	\$0	\$2,586,600	\$2,586,600
Includes 6 Projects			Total Cost \$2,586,600			

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79009** Lead Agency

Project Title
Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,215,000	\$2,215,000
2011	CT Minor Pgm. - SHOPP AC			\$987,109	\$987,109
2011	CT Minor Pgm. - State Cash			\$977,891	\$977,891
2012	CT Minor Pgm. - SHOPP AC			\$2,860,000	\$2,860,000
2012	Demo - Annual Appropriations Act		\$340,000		\$340,000
2012	Local Agency Funds			\$850,000	\$850,000
2012	SHOPP - Emergency Response (SHOPP AC)	\$170,000	\$56,000	\$1,210,000	\$1,436,000
2012	SHOPP - Roadway Pres. (State Cash)	\$80,290	\$19,040	\$888,925	\$988,255
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$619,710	\$146,960	\$6,861,075	\$7,627,745
		\$870,000	\$562,000	\$16,850,000	\$18,282,000

Includes 10 Projects Total Cost **\$18,282,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title
Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,215,000	\$2,215,000
2011	CT Minor Pgm. - SHOPP AC			\$987,109	\$987,109
2011	CT Minor Pgm. - State Cash			\$977,891	\$977,891
2012	CT Minor Pgm. - SHOPP AC			\$2,860,000	\$2,860,000
2012	Local Agency Funds			\$820,000	\$820,000
2012	SHOPP - Emergency Response (SHOPP AC)	\$170,000	\$56,000	\$1,210,000	\$1,436,000
2012	SHOPP - Roadway Pres. (State Cash)	\$80,290	\$19,040	\$888,925	\$988,255
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$619,710	\$146,960	\$6,861,075	\$7,627,745
		\$870,000	\$222,000	\$16,820,000	\$17,912,000

Includes 10 Projects Total Cost **\$17,912,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79002**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,776,000	\$784,000	\$6,082,000	\$10,642,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$5,954,000	\$26,752,000	\$35,310,000
>14			\$24,000	\$5,755,000	\$5,779,000
		\$27,454,000	\$25,346,400	\$125,935,761	\$178,736,161

Includes 24 Projects

Total Cost **\$178,736,161**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,196,000	\$784,000	\$6,082,000	\$10,062,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$5,954,000	\$26,752,000	\$35,310,000
		\$26,874,000	\$25,322,400	\$120,180,761	\$172,377,161

Includes 22 Projects

Total Cost **\$172,377,161**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$9,150,316	\$797,001	\$14,439,437	\$24,386,754
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Loc Funds-SACOG Managed Funds			\$200,000	\$200,000
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$3,801,000	\$3,801,000
2012	Redevelopment Funds	\$517,311			\$517,311
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$450,000	\$500,000		\$950,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2012	University Fees	\$500,000		\$1,500,000	\$2,000,000
2013	Congestion Mitigation and Air Quality			\$1,604,218	\$1,604,218
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$911,923		\$5,115,718	\$6,027,641
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund	\$230,000	\$60,000	\$207,843	\$497,843
2013	RIP - STP Enhancements			\$2,915,000	\$2,915,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$2,803,740	\$2,803,740
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds			\$2,370,397	\$2,370,397
2014	RIP - STP Enhancements			\$5,015,000	\$5,015,000
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
>14		\$373,000	\$1,100,000	\$28,751,467	\$30,224,467
		\$15,603,951	\$3,507,001	\$99,867,705	\$118,978,657

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Includes 38 Projects	Total Cost	\$118,978,657	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
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Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$9,150,316	\$797,001	\$14,439,437	\$24,386,754
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Loc Funds-SACOG Managed Funds			\$200,000	\$200,000
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$3,801,000	\$3,801,000
2012	Redevelopment Funds	\$517,311			\$517,311
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$450,000	\$500,000		\$950,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2012	University Fees	\$500,000		\$1,500,000	\$2,000,000
2013	Congestion Mitigation and Air Quality			\$1,604,218	\$1,604,218
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$911,923		\$4,965,718	\$5,877,641
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund	\$230,000	\$60,000	\$207,843	\$497,843
2013	RIP - STP Enhancements			\$2,810,050	\$2,810,050
2013	RIP - State Cash			\$104,951	\$104,951
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$2,803,740	\$2,803,740
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds			\$2,520,397	\$2,520,397
2014	RIP - STP Enhancements			\$5,015,000	\$5,015,000
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

>14	\$373,000	\$1,100,000	\$27,671,467	\$29,144,467
	\$15,603,951	\$3,507,001	\$98,787,706	\$117,898,658

Includes 38 Projects Total Cost **\$117,898,658** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **ELD16060** **EI Dorado County** Lead Agency **City of Placerville Dept of Public Works**

Project Title
US 50 Western Placerville Interchanges Phase 1A
 EA Number: 372801 Last Revised Completion Year
 FED ID: 5015-021 11-23 2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,145,232			\$3,145,232
2012	State Bond - Corridor Mobility Program			\$6,000,000	\$6,000,000
		\$3,145,232	\$0	\$6,000,000	\$9,145,232

PPNO: 31.00
 Project Description
 At US 50 and Ray Lawyer Dr.: Construct westbound access ramp from Ray Lawyer Dr. onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Dr. (Demo funds include HPP #3280 and Section 117, Annual Appropriations Act of 2005) (Phase 1B is ELD19358, Phase 2 is ELD19347)

Federal Project Total Cost **\$9,145,232**

Previously Approved MTIP **EI Dorado County** Lead Agency **City of Placerville Dept of Public Works**

Project Title
US 50 Western Placerville Interchanges Phase 1A
 EA Number: 372801 Last Revised Completion Year
 FED ID: 5015-021 11-18 2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,145,232			\$3,145,232
2012	Demo - Annual Appropriations Act		\$270,000		\$270,000
2012	Local Agency Funds			\$5,330,000	\$5,330,000
		\$3,145,232	\$270,000	\$5,330,000	\$8,745,232

PPNO: 31.00
 Project Description
 At US 50 and Ray Lawyer Dr.: Construct westbound access ramp from Ray Lawyer Dr. onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Dr. (Demo funds include HPP #3280 and Section 117, Annual Appropriations Act of 2005) (Phase 1B is ELD19358, Phase 2 is ELD19347)

Federal Project Total Cost **\$8,745,232**

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19347** **El Dorado County** Lead Agency **City of Placerville Dept of Public Works**

Project Title
Western Placerville Interchanges Phase 2
 EA Number: n/a Last Revised **11-23** Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Demo - Annual Appropriations Act	\$643,928			\$643,928
2012	Demo HPP - Demonstration - SAFETEA-LU	\$449,529			\$449,529
2012	Local Agency Funds	\$112,382			\$112,382
>14				\$28,916,018	\$28,916,018
		\$1,205,839	\$0	\$28,916,018	\$30,121,857

Project Description
 Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, new ramps at the existing Ray Lawyer Drive overcrossing, and auxiliary lanes between the Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange. (Phase 1A/1B is ELD16060) (Toll Credits for PE)

Federal Project Total Cost **\$30,121,857**

Previously Approved MTIP

El Dorado County Lead Agency **City of Placerville Dept of Public Works**

Project Title
Western Placerville Interchanges Phase 2
 EA Number: n/a Last Revised **11-16** Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Demo - Annual Appropriations Act	\$713,928			\$713,928
2012	Demo HPP - Demonstration - SAFETEA-LU	\$449,529			\$449,529
2012	Local Agency Funds	\$112,382			\$112,382
>14				\$28,916,018	\$28,916,018
		\$1,275,839	\$0	\$28,916,018	\$30,191,857

Project Description
 Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, new ramps at the existing Ray Lawyer Drive overcrossing, and auxiliary lanes between the Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange. (Phase 1A/1B is ELD16060) (Toll Credits for PE)

Federal Project Total Cost **\$30,191,857**

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **REG15053**

Sacramento County

Lead Agency **Sacramento Regional Transit District**

Project Title

South Sacramento Light Rail - Phase 2

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L05

11-23

2016

Project Description

In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 2700 park & ride spaces. (The four year financially constrained part of the MTIP contains \$65,933,651 of local and state funds. The SRTD planned date of revenue service is July 2015. \$85.66 million of FTA 5309 (b) New Starts funding remains outside the four year MTIP period until the FTA full funding grant agreement (FFGA) is executed.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$24,615,407	\$248,517	\$18,750,985	\$43,614,909
2011	FTA 5309 (b) - New Starts	\$2,445,658	\$1,681,390	\$2,802,953	\$6,930,001
2011	Sacramento County Measure A Sales Tax	\$611,414	\$420,347	\$388,238	\$1,419,999
2011	State Bond - Transit			\$700,738	\$700,738
2012	Benefit Assessment District			\$3,514,553	\$3,514,553
2012	FTA 5309 (b) - New Starts	\$3,799,531	\$15,024,009	\$19,176,460	\$38,000,000
2012	RIP - Public Transportation Account			\$4,307,000	\$4,307,000
2012	Sacramento County Measure A Sales Tax		\$258,984	\$3,445,507	\$3,704,491
2012	State Bond - State and Local Partnership Program		\$3,497,019	\$3,702,981	\$7,200,000
2012	State Bond - Transit	\$949,883		\$7,960,020	\$8,909,903
2012	State Transit Assistance Fund			\$104,755	\$104,755
2013	Local Revenue Bonds			\$41,407,651	\$41,407,651
2013	State Bond - Transit			\$24,526,000	\$24,526,000
>14				\$85,660,000	\$85,660,000
		\$32,421,893	\$21,130,266	\$216,447,841	\$270,000,000

Federal Project

Total Cost

\$270,000,000

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP			Sacramento County				Lead Agency Sacramento Regional Transit District																																																																																																					
Project Title South Sacramento Light Rail - Phase 2 EA Number: n/a Last Revised Completion Year PPNO: 3L05 11-12 2016			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td>\$24,615,407</td> <td>\$248,517</td> <td>\$18,750,985</td> <td>\$43,614,909</td> </tr> <tr> <td>2011</td> <td>FTA 5309 (b) - New Starts</td> <td>\$2,445,658</td> <td>\$1,681,390</td> <td>\$2,802,953</td> <td>\$6,930,001</td> </tr> <tr> <td>2011</td> <td>Sacramento County Measure A Sales Tax</td> <td>\$611,414</td> <td>\$420,347</td> <td>\$388,238</td> <td>\$1,419,999</td> </tr> <tr> <td>2011</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$700,738</td> <td>\$700,738</td> </tr> <tr> <td>2012</td> <td>Benefit Assessment District</td> <td></td> <td></td> <td>\$3,514,553</td> <td>\$3,514,553</td> </tr> <tr> <td>2012</td> <td>FTA 5309 (b) - New Starts</td> <td></td> <td></td> <td>\$38,000,000</td> <td>\$38,000,000</td> </tr> <tr> <td>2012</td> <td>RIP - Public Transportation Account</td> <td></td> <td></td> <td>\$4,307,000</td> <td>\$4,307,000</td> </tr> <tr> <td>2012</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$3,704,491</td> <td>\$3,704,491</td> </tr> <tr> <td>2012</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$2,176,201</td> <td>\$2,176,201</td> </tr> <tr> <td>2012</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$104,755</td> <td>\$104,755</td> </tr> <tr> <td>2013</td> <td>Certificates of Participation</td> <td></td> <td></td> <td>\$41,405,651</td> <td>\$41,405,651</td> </tr> <tr> <td>2013</td> <td>State Bond - State and Local Partnership Program</td> <td></td> <td></td> <td>\$7,200,000</td> <td>\$7,200,000</td> </tr> <tr> <td>2013</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$18,224,000</td> <td>\$18,224,000</td> </tr> <tr> <td>2014</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$13,037,702</td> <td>\$13,037,702</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td></td> <td>\$85,660,000</td> <td>\$85,660,000</td> </tr> <tr> <td colspan="2"></td> <td>\$27,672,479</td> <td>\$2,350,254</td> <td>\$239,977,267</td> <td>\$270,000,000</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$24,615,407	\$248,517	\$18,750,985	\$43,614,909	2011	FTA 5309 (b) - New Starts	\$2,445,658	\$1,681,390	\$2,802,953	\$6,930,001	2011	Sacramento County Measure A Sales Tax	\$611,414	\$420,347	\$388,238	\$1,419,999	2011	State Bond - Transit			\$700,738	\$700,738	2012	Benefit Assessment District			\$3,514,553	\$3,514,553	2012	FTA 5309 (b) - New Starts			\$38,000,000	\$38,000,000	2012	RIP - Public Transportation Account			\$4,307,000	\$4,307,000	2012	Sacramento County Measure A Sales Tax			\$3,704,491	\$3,704,491	2012	State Bond - Transit			\$2,176,201	\$2,176,201	2012	State Transit Assistance Fund			\$104,755	\$104,755	2013	Certificates of Participation			\$41,405,651	\$41,405,651	2013	State Bond - State and Local Partnership Program			\$7,200,000	\$7,200,000	2013	State Bond - Transit			\$18,224,000	\$18,224,000	2014	State Bond - Transit			\$13,037,702	\$13,037,702	>14				\$85,660,000	\$85,660,000			\$27,672,479	\$2,350,254	\$239,977,267	\$270,000,000
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Project Description In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities. (The four year financially constrained part of the MTIP contains \$114,805,353 of local, state, and federal funds. The SRTD planned date of revenue service is December 2014. Of the \$95,188,000 that is later than 2014, \$85,600,000 is assumed to be FTA 5309 (b) New Starts funding and \$9,528,000 is State Bond Transit funding.)			Federal Project				Total Cost \$270,000,000																																																																																																					

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID REG17300	Sacramento County	Lead Agency Sacramento Regional Transit District
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<p>Project Title SRTD Satellite Bus Maintenance Facility #2 Phase 1</p> <p>EA Number: n/a Last Revised Completion Year PPNO: 3L04 11-23 2015</p> <p>Project Description In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td>\$4,542,107</td> <td>\$11,439,374</td> <td>\$8,134,479</td> <td>\$24,115,960</td> </tr> <tr> <td>2011</td> <td>Benefit Assessment District</td> <td></td> <td></td> <td>\$121,918</td> <td>\$121,918</td> </tr> <tr> <td>2011</td> <td>FTA 5309 (c) - Bus</td> <td></td> <td></td> <td>\$418,440</td> <td>\$418,440</td> </tr> <tr> <td>2012</td> <td>Demo - Annual Appropriations Act</td> <td>\$247,500</td> <td></td> <td></td> <td>\$247,500</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td></td> <td>\$714,289</td> <td>\$714,289</td> </tr> <tr> <td colspan="2"></td> <td>\$4,789,607</td> <td>\$11,439,374</td> <td>\$9,389,126</td> <td>\$25,618,107</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$4,542,107	\$11,439,374	\$8,134,479	\$24,115,960	2011	Benefit Assessment District			\$121,918	\$121,918	2011	FTA 5309 (c) - Bus			\$418,440	\$418,440	2012	Demo - Annual Appropriations Act	\$247,500			\$247,500	>14				\$714,289	\$714,289			\$4,789,607	\$11,439,374	\$9,389,126	\$25,618,107
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Federal Project	Total Cost \$25,618,107	Exempt Category:	Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771
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Sacramento County	Lead Agency Sacramento Regional Transit District
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<p>Project Title SRTD Satellite Bus Maintenance Facility #2 Phase 1</p> <p>EA Number: n/a Last Revised Completion Year PPNO: 3L04 11-16 2015</p> <p>Project Description In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td>\$4,334,107</td> <td>\$11,628,743</td> <td>\$8,153,110</td> <td>\$24,115,960</td> </tr> <tr> <td>2011</td> <td>Benefit Assessment District</td> <td></td> <td></td> <td>\$121,918</td> <td>\$121,918</td> </tr> <tr> <td>2011</td> <td>FTA 5309 (c) - Bus</td> <td></td> <td></td> <td>\$418,440</td> <td>\$418,440</td> </tr> <tr> <td>2012</td> <td>Demo - Annual Appropriations Act</td> <td>\$247,500</td> <td></td> <td></td> <td>\$247,500</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td></td> <td>\$714,289</td> <td>\$714,289</td> </tr> <tr> <td colspan="2"></td> <td>\$4,581,607</td> <td>\$11,628,743</td> <td>\$9,407,757</td> <td>\$25,618,107</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$4,334,107	\$11,628,743	\$8,153,110	\$24,115,960	2011	Benefit Assessment District			\$121,918	\$121,918	2011	FTA 5309 (c) - Bus			\$418,440	\$418,440	2012	Demo - Annual Appropriations Act	\$247,500			\$247,500	>14				\$714,289	\$714,289			\$4,581,607	\$11,628,743	\$9,407,757	\$25,618,107
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		\$4,581,607	\$11,628,743	\$9,407,757	\$25,618,107																																						

Federal Project	Total Cost \$25,618,107	Exempt Category:	Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771
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Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YCT18086** **Yolo County** Lead Agency **Yolo County Transportation District**

Project Title
Free transit fares for Spare the Air Days

EA Number: n/a Last Revised 11-23 Completion Year 2012

Project Description
Provide free fares during "Spare the Air" smog days in the Sacramento region for two years (up to 30 events).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$34,830	\$34,830
2012	Construction Mitigation and Air Quality Transportation Development Act			\$31,760	\$31,760
				\$4,115	\$4,115
		\$0	\$0	\$70,705	\$70,705

Moved to Grouped Project Listing, Grouped Projects for Activities that do not lead to construction - VAR79046

Federal Project Total Cost **\$70,705** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP **Yolo County** Lead Agency **Yolo County Transportation District**

Project Title
Free transit fares for "Spare the Air" days

EA Number: n/a Last Revised 09-00 Completion Year 2009

Project Description
Provide free fares during "Spare the Air" smog days in the Sacramento region for two years (up to 30 events).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,705	\$70,705
		\$0	\$0	\$70,705	\$70,705

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COMPLETED

Federal Project Total Cost **\$70,705** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID YCT18065		Yolo County		Lead Agency Yolo County Transportation District				
Project Title YCTD Spare the Air Project								
EA Number: n/a	Last Revised 11-28	Completion Year 2012	Fed FY <11	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Yolo County: Spare the Air project, free fares on Yolobus on spare the air event days;			2012	Construction Mitigation and Air Quality			\$35,180	\$35,180
			2012	Local Agency Funds			\$4,035	\$4,035
					\$0	\$0	\$70,360	\$70,360
Federal Project		Total Cost	\$70,360	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Moved to Grouped Project Listing, Grouped Projects for Activities that do not lead to construction - VAR79046

Previously Approved MTIP								
Yolo County		Lead Agency Yolo County Transportation District						
Project Title YCTD Spare the Air Project								
EA Number: n/a	Last Revised 09-00	Completion Year 2007	Fed FY <11	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Yolo County: Spare the Air project, free fares on Yolobus on spare the air event days; Project YCT 11020, MTIP amendment 03-14.							\$35,180	\$35,180
					\$0	\$0	\$35,180	\$35,180
					\$0	\$0	\$35,180	\$35,180
Federal Project		Total Cost	\$35,180	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

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Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18086			VAR79046 - Yolo County			Lead Agency Yolo County Transportation District		
Project Title Free transit fares for Spare the Air Days								
EA Number: n/a	Last Revised 11-23	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11				\$34,830	\$34,830
			2012	Congestion Mitigation and Air Quality			\$31,760	\$31,760
			2012	Transportation Development Act			\$4,115	\$4,115
					\$0	\$0	\$70,705	\$70,705
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction Project Description Provide free fares during "Spare the Air" smog days in the Sacramento region for two years (up to 30 events).								
Federal Project		Total Cost	\$70,705		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Previously Approved MTIP			Yolo County			Yolo County Transportation District		
Project Title Free transit fares for "Spare the Air" days								
EA Number: n/a	Last Revised 09-00	Completion Year 2009	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11				\$70,705	\$70,705
					\$0	\$0	\$70,705	\$70,705
<div style="font-size: 2em; color: red; font-weight: bold; margin: 0;">Listed for Information Only</div> <div style="font-size: 3em; color: red; font-weight: bold; margin: 0;">COMPLETED</div>								
Grouped Listing Title: Project Description Provide free fares during "Spare the Air" smog days in the Sacramento region for two years (up to 30 events).								
Federal Project		Total Cost	\$70,705		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18065		VAR79046 - Yolo County		Lead Agency Yolo County Transportation District																															
Project Title YCTD Spare the Air Project																																			
EA Number: n/a	Last Revised 11-23	Completion Year 2012																																	
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td></td> <td></td> <td>\$35,180</td> <td>\$35,180</td> </tr> <tr> <td>2012</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$31,145</td> <td>\$31,145</td> </tr> <tr> <td>2012</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$4,035</td> <td>\$4,035</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$70,360</td> <td align="right">\$70,360</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$35,180	\$35,180	2012	Congestion Mitigation and Air Quality			\$31,145	\$31,145	2012	Local Agency Funds			\$4,035	\$4,035			\$0	\$0	\$70,360	\$70,360
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
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2012	Congestion Mitigation and Air Quality			\$31,145	\$31,145																														
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		\$0	\$0	\$70,360	\$70,360																														
Project Description Yolo County: Spare the Air project, free fares on Yolobus on spare the air event days;																																			
Federal Project		Total Cost	\$70,360	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions																															

Previously Approved MTIP		Yolo County		Lead Agency Yolo County Transportation District																			
Project Title YCTD Spare the Air Project																							
EA Number: n/a	Last Revised 09-00	Completion Year 2007																					
Grouped Listing Title:			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td></td> <td></td> <td>\$35,180</td> <td>\$35,180</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$35,180</td> <td align="right">\$35,180</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$35,180	\$35,180			\$0	\$0	\$35,180	\$35,180
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<11				\$35,180	\$35,180																		
		\$0	\$0	\$35,180	\$35,180																		
Project Description Yolo County: Spare the Air project, free fares on Yolobus on spare the air event days; Project YCT 11020, MTIP amendment 03-14.			Listed for Information Only COMPLETED																				
Federal Project		Total Cost	\$35,180	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions																			

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18161		VAR79046 - Yolo County		Lead Agency Yolo County Transportation District		
Project Title Yolobus Spare the Air Days						
EA Number: n/a	Last Revised 11-23	Completion Year 2011	Fed FY <11	Revenue Source	Engineering	Total Revenue \$142,517
					Right of Way	\$142,517
					Construction	\$142,517
					Engineering	\$0
					Right of Way	\$0
					Construction	\$142,517
					Total Revenue	\$142,517
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction Project Description Recover the lost revenue for "Spare the Air" free ride days over a two year period.						
Federal Project		Total Cost	\$142,517	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Listed for Information Only

Previously Approved MTIP		Yolo County		Lead Agency Yolo County Transportation District		
Project Title Yolobus Spare the Air Days						
EA Number: n/a	Last Revised 11-13	Completion Year 2013	Fed FY <11	Revenue Source	Engineering	Total Revenue \$71,258
			2013	Conqestion Mitiqation and Air Quality		\$63,000
			2013	Local Agency Funds		\$8,259
					Engineering	\$0
					Right of Way	\$0
					Construction	\$142,517
					Total Revenue	\$142,517
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction Project Description Recover the lost revenue for "Spare the Air" free ride days over a two year period.						
Federal Project		Total Cost	\$142,517	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC24130	VAR79030 -	Sacramento County	Lead Agency	City of Elk Grove
Project Title					
Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge					
EA Number: 03-928707	Last Revised	Completion Year			
	11-23	2014			
FED ID: 5479-015					
Grouped Listing Title:					
Grouped Projects for Bicycle and pedestrian facilities					
Project Description					
Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day).					
Bridge Number: 24-0384					
TCM: Yes					
Federal Project		Total Cost	\$6,542,344	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,494,150	\$50,000		\$1,544,150
2011	Congestion Mitigation and Air Quality		\$100,000		\$100,000
2011	Local Agency Funds	\$311,850			\$311,850
2014	Congestion Mitigation and Air Quality			\$3,936,344	\$3,936,344
2014	Safe Routes to School (SR2S)			\$650,000	\$650,000
		\$1,806,000	\$150,000	\$4,586,344	\$6,542,344

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Sacramento County		City of Elk Grove	
Project Title			Lead Agency			
Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	11-15	2012	<11		\$1,294,150	\$1,294,150
FED ID: 5479-015			2011	Conqestion Mitiqation and Air Quality	\$100,000	\$100,000
Grouped Listing Title:			2011	Local Agency Funds	\$311,850	\$311,850
Grouped Projects for Bicycle and pedestrian facilities			2012	Conqestion Mitiqation and Air Quality		\$3,936,344
Project Description			2012	Safe Routes to School (SR2S)	\$50,000	\$900,000
Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day).					\$1,606,000	\$6,542,344
TCM: Yes					\$150,000	\$4,786,344
Federal Project	Total Cost	\$6,542,344	Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79030 -		Sacramento County		Lead Agency		City of Folsom Dept of Public Works	
Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-23	2013		<11		\$100,000			\$100,000
PPNO: 6575									
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities									
Project Description In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG)									
				2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
				2013	Congestion Mitigation and Air Quality			\$486,470	\$486,470
				2013	Local Agency Funds			\$1,397,980	\$1,397,980
				2013	Othr. State - State Cash			\$785,400	\$785,400
				2013	RIP - STP Enhancements			\$690,000	\$690,000
						\$200,000	\$140,000	\$3,359,850	\$3,699,850
Federal Project		Total Cost	\$3,699,850	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP		Sacramento County		Lead Agency		City of Folsom Dept of Public Works			
Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2013		<11		\$100,000			\$100,000
PPNO: 6575									
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities									
Project Description In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG)									
				2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
				2013	Congestion Mitigation and Air Quality			\$486,470	\$486,470
				2013	Local Agency Funds			\$1,397,980	\$1,397,980
				2013	Othr. State - State Cash			\$785,400	\$785,400
				2013	RIP - STP Enhancements			\$610,857	\$610,857
				2013	RIP - State Cash			\$79,143	\$79,143
						\$200,000	\$140,000	\$3,359,850	\$3,699,850
Federal Project		Total Cost	\$3,699,850	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18860			VAR79030 - Sutter County			Lead Agency City of Yuba City Dept of Public Works																										
Project Title Butte House Rd. and Pease Rd. Class II Bicycle Lanes																																
EA Number: n/a	Last Revised 11-23	Completion Year 2018	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td align="right">\$35,000</td> <td></td> <td align="right">\$80,976</td> <td align="right">\$115,976</td> </tr> <tr> <td>2013</td> <td>RIP - STP Enhancements</td> <td></td> <td></td> <td align="right">\$625,000</td> <td align="right">\$625,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$35,000</td> <td align="right">\$0</td> <td align="right">\$705,976</td> <td align="right">\$740,976</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Agency Funds	\$35,000		\$80,976	\$115,976	2013	RIP - STP Enhancements			\$625,000	\$625,000			\$35,000	\$0	\$705,976	\$740,976			
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
2013	Local Agency Funds	\$35,000		\$80,976	\$115,976																											
2013	RIP - STP Enhancements			\$625,000	\$625,000																											
		\$35,000	\$0	\$705,976	\$740,976																											
PPNO: 8126																																
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																																
Project Description Widen shoulders to eight-feet - a six foot class II bike lane and a 2 foot painted buffer zone - on Butte House Rd from Madison Rd. to Tharp Rd., and on Pease Rd. from Stabler Ln. to Live Oak Blvd.																																
Federal Project		Total Cost	\$740,976	Exempt Category:		Bicycle and pedestrian facilities																										

Previously Approved MTIP																																						
			Sutter County			Lead Agency City of Yuba City Dept of Public Works																																
Project Title Butte House Rd. and Pease Rd. Class II Bicycle Lanes																																						
EA Number: n/a	Last Revised 11-18	Completion Year 2018	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td align="right">\$35,000</td> <td></td> <td align="right">\$80,976</td> <td align="right">\$115,976</td> </tr> <tr> <td>2013</td> <td>RIP - STP Enhancements</td> <td></td> <td></td> <td align="right">\$553,313</td> <td align="right">\$553,313</td> </tr> <tr> <td>2013</td> <td>RIP - State Cash</td> <td></td> <td></td> <td align="right">\$71,688</td> <td align="right">\$71,688</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$35,000</td> <td align="right">\$0</td> <td align="right">\$705,977</td> <td align="right">\$740,977</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Agency Funds	\$35,000		\$80,976	\$115,976	2013	RIP - STP Enhancements			\$553,313	\$553,313	2013	RIP - State Cash			\$71,688	\$71,688			\$35,000	\$0	\$705,977	\$740,977			
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2013	Local Agency Funds	\$35,000		\$80,976	\$115,976																																	
2013	RIP - STP Enhancements			\$553,313	\$553,313																																	
2013	RIP - State Cash			\$71,688	\$71,688																																	
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Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																																						
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Federal Project		Total Cost	\$740,977	Exempt Category:		Bicycle and pedestrian facilities																																

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19359		VAR79060 -		EI Dorado County		Lead Agency EI Dorado County Dept of Transportation		
Project Title Francisco Drive Right-Turn Pocket								
EA Number: n/a	Last Revised 11-23	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Regional Surface Transportation Program	\$70,000			\$70,000
			2013	Regional Surface Transportation Program			\$170,000	\$170,000
					\$70,000	\$0	\$170,000	\$240,000
Grouped Listing Title: Grouped Projects for Intersection Channelization								
Project Description Construct right-turn pocket on Francisco Drive at EI Dorado Hills Blvd. (CIP71358) (Toll Credits for PE & CON)								
Federal Project		Total Cost	\$240,000		Exempt Category:	Intersection channelization projects (Table 3)		

SACOG ID ELD19360		VAR79017 -		EI Dorado County		Lead Agency EI Dorado County Dept of Transportation		
Project Title Francisco Drive Overlay								
EA Number: n/a	Last Revised 11-23	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Regional Surface Transportation Program	\$15,000			\$15,000
			2013	Regional Surface Transportation Program			\$245,000	\$245,000
					\$15,000	\$0	\$245,000	\$260,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Overlay Francisco Drive at the intersection of EI Dorado Hills Blvd approx. 0.35 miles. (CIP72186) (Toll Credits for PE & CON)								
Federal Project		Total Cost	\$260,000		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20479		VAR79017 - Sacramento County		Lead Agency Caltrans District 3				
Project Title SR 16 Maintenance - Perkins Junction to Amador County Line								
EA Number: 4M280	Last Revised 11-23	Completion Year 2014	Fed FY 2013	Revenue Source Highway Maintenance - Surface Transportation Prog	Engineering \$424,000	Right of Way 	Construction \$5,830,000	Total Revenue \$6,254,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			Project Description SR 16, in and near Sacramento, from Perkins Junction at Folsom Blvd. to Amador County Line: Maintenance asphalt overlay (PM T02.5/R23.9) [EFIS ID 03-0002-0518] (Toll Credits)					
Federal Project		Total Cost \$6,254,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18014		VAR79058 - Sacramento County		Lead Agency Sacramento Regional Transit District	
Project Title CNG Replacement Buses & Related Spare Parts					
EA Number: n/a	Last Revised 11-23	Completion Year 2017			
PPNO: 5988					
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v					
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.)					
			Federal Project	Total Cost	\$11,295,605
			Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Congestion Mitigation and Air Quality			\$2,500,000	\$2,500,000
2012	State Transit Assistance Fund			\$323,901	\$323,901
>14				\$8,471,704	\$8,471,704
		\$0	\$0	\$11,295,605	\$11,295,605

Previously Approved MTIP		Sacramento County		Lead Agency Sacramento Regional Transit District	
Project Title CNG Replacement Buses & Related Spare Parts					
EA Number: n/a	Last Revised 11-18	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v					
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.)					
			Federal Project	Total Cost	\$11,295,605
			Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality			\$2,500,000	\$2,500,000
2013	State Transit Assistance Fund			\$323,901	\$323,901
>14				\$8,471,704	\$8,471,704
		\$0	\$0	\$11,295,605	\$11,295,605

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18015		VAR79053 - Sacramento County		Lead Agency Sacramento Regional Transit District																									
Project Title Three-Capacity Bicycle Racks for Buses																													
EA Number: n/a	Last Revised 11-23	Completion Year 2012	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$331,000</td> <td>\$331,000</td> </tr> <tr> <td>2012</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$42,885</td> <td>\$42,885</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$373,885</td> <td align="right">\$373,885</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2012	Congestion Mitigation and Air Quality			\$331,000	\$331,000	2012	State Transit Assistance Fund			\$42,885	\$42,885			\$0	\$0	\$373,885	\$373,885
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Project Description Purchase approximately 250 bicycle racks with capacity to hold three bicycles each, which includes 14 racks as spares.																													
Federal Project		Total Cost	\$373,885	Exempt Category:	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)																								

Previously Approved MTIP		Sacramento County		Lead Agency Sacramento Regional Transit District																									
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Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19358		VAR79009 -		EI Dorado County		Lead Agency City of Placerville Dept of Public Works		
Project Title Western Placerville Interchanges Phase 1B								
EA Number: n/a	Last Revised 11-23	Completion Year 2014						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Demo - Annual Appropriations Act		\$340,000		\$340,000
			2012	Local Agency Funds			\$850,000	\$850,000
					\$0	\$340,000	\$850,000	\$1,190,000
Grouped Listing Title: Grouped Projects for Safety Improvements								
Project Description Realign Fair Lane to correct a non-standard curve and construct class II bike lanes, sidewalks, and necessary retaining walls.								
Federal Project		Total Cost	\$1,190,000	Exempt Category: Changes in vertical and horizontal alignment (Table 3)				

Previously Approved MTIP								
EI Dorado County				Lead Agency City of Placerville Dept of Public Works				
Project Title Western Placerville Interchanges Phase 1B								
EA Number: n/a	Last Revised 11-18	Completion Year 2014						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Agency Funds			\$820,000	\$820,000
					\$0	\$0	\$820,000	\$820,000
Grouped Listing Title: Grouped Projects for Safety Improvements								
Project Description Realign Fair Lane to correct a non-standard curve and construct class II bike lanes, sidewalks, and necessary retaining walls.								
Other		Total Cost	\$820,000	Exempt Category: Changes in vertical and horizontal alignment (Table 3)				

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20477		VAR79002 - Sacramento County		Lead Agency Caltrans District 3				
Project Title I-5 & SR 99 Vegetation Control Measures								
EA Number: 3F180	Last Revised 11-23	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6705			2013	SHOPP - Collision Reduction (SHOPP AC)	\$285,000			\$285,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			>14			\$5,000	\$2,655,000	\$2,660,000
					\$285,000	\$5,000	\$2,655,000	\$2,945,000
Project Description In and near Sacramento, on I-5 and SR 99, from 0.6 mile south of Lambert Road Undercrossing to Elverta Road at various locations - Provide vegetation control measures under guardrails and interchange areas (Toll Credits) [CTIPS ID 107-0000-0916; EFIS ID 03-1200-0098]								
Federal Project		Total Cost	\$2,945,000	Exempt Category:	Plantings, landscaping, etc.			

SACOG ID CAL20478		VAR79002 - Sacramento County		Lead Agency Caltrans District 3				
Project Title I-5/US 50/SR 51/SR 99 Roadside Pavement and Safe Access								
EA Number: 3F170	Last Revised 11-23	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5834			2013	SHOPP - Collision Reduction (SHOPP AC)	\$295,000			\$295,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			>14			\$19,000	\$3,100,000	\$3,119,000
					\$295,000	\$19,000	\$3,100,000	\$3,414,000
Project Description In and near Sacramento, on I-5, US 50, SR 51 and SR 99 at various locations - Roadside pavement and safe access for employees (Toll Credits) [CTIPS ID 107-0000-0915; EFIS ID 03-1200-0097]								
Federal Project		Total Cost	\$3,414,000	Exempt Category:	Shoulder Improvements			

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19281		VAR79047 - Yolo County		Lead Agency City of Woodland Dept of Public Works	
Project Title Downtown Streetscape (Main St.)					
EA Number: n/a	Last Revised 11-23	Completion Year 2013			
PPNO: 3194					
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description In Woodland on Main St., between Third St. and Sixth St.: Construct streetscape improvements, including improved sidewalks, landscaping, trees, bulb-outs, A.D.A. ramps, a pedestrian actuated signal, etc.					
			\$50,000	\$0	\$1,065,000
			\$50,000	\$0	\$1,115,000
Federal Project		Total Cost	\$1,115,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Previously Approved MTIP		Yolo County		Lead Agency City of Woodland Dept of Public Works	
Project Title Downtown Streetscape (Main St.)					
EA Number: n/a	Last Revised 11-18	Completion Year 2015			
PPNO: 3194					
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Main St., between Third St. and Sixth St.: Construct streetscape improvements, including improved sidewalks, landscaping, trees, bulb-outs, A.D.A. ramps, a pedestrian actuated signal, etc.					
			\$50,000	\$0	\$1,065,001
			\$50,000	\$0	\$1,115,001
Federal Project		Total Cost	\$1,115,001	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19305		VAR79047 - Yolo County		Lead Agency City of Woodland Dept of Public Works		
Project Title East Main St. Improvements						
EA Number: n/a	Last Revised 11-23	Completion Year 2017	Fed FY >14	Revenue Source	Engineering	Right of Way
					\$0	\$0
					\$1,080,000	\$1,080,000
					\$0	\$0
					\$1,080,000	\$1,080,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			Listed for Information Only			
Project Description Construct sidewalks, class II bike lanes, bus turnouts, and safety improvements along East Main St., from East St. to east of Pioneer Ave.						
Federal Project		Total Cost \$1,080,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		