

Sacramento Area
Council of
Governments

1415 L Street, tel: 916.321.9000
Suite 300 fax: 916.321.9551
Sacramento, CA tdd: 916.321.9550
95814 www.sacog.org



May 6, 2014

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #21 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #21 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,

José Luis Cáceres
MTIP Team Manager

JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #21 to the 2013/16 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #21 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$82,324,418	\$82,134,275	(\$190,143)	0%	Reduce funding and revise funding between fiscal years. Projects revised include: Placer County Congestion Management Program, PLA25468, Connect Card, VAR56028.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$143,115,707	\$145,677,983	\$2,562,276	2%	Revise 6 projects, delete 1 project (combine with an existing project), and add two new projects.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$541,925,070	\$546,145,716	\$4,220,646	<1%	Revise 41 Highway Bridge Program-funded projects, add 2 new HBP projects.
	Grouped Projects for Bus Terminals and Transfer Points	VAR79065	\$7,653,531	\$7,622,531	(\$31,000)	0%	Reduce funding for UC Davis Memorial Union Terminal Improvement, UNI10464.
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$4,640,988	\$4,828,488	\$187,500	4%	Increase funding for Unitrans Bus Stop Access and Passenger Amenities, UNI10465.
	Grouped Projects for Engineering	VAR79068	\$27,835,473	\$30,056,473	\$2,221,000	8%	Revise funding on 3 projects, and add 3 new SHOPP (PE-only) projects.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,096,379,695	\$1,097,234,031	\$854,336	<1%	Revise funding for 4 projects.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$151,240,232	\$151,083,223	(\$157,009)	0%	Consolidate Fulton Avenue Complete Streets Rehab projects from 4 phases to 2 phases, and revise other pavement rehab projects.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$414,277,780	\$418,922,780	\$4,645,000	1%	Program 3 new SHOPP Roadway Preservation Program projects.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$146,673,488	\$146,673,488	\$0	0%	Change completion years for 5 Paratransit Inc. projects, change CNG Replacement Buses & Related Spare Parts, REG18014, to replace \$18,500,000 STIP funding with CMAQ per 2014 Delivery Plan Tier 3 Loan.

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	VAR79054	\$3,797,665	\$3,985,165	\$187,500	5%	Increase funding. Revise 2 projects.
	Grouped Projects for Purchase of operating equipment for vehicles	VAR79053	\$2,876,378	\$2,876,378	\$0	0%	Change completion year of Paratransit Inc. Transit Operating Equipment project, PAR10021.
	Grouped Projects for Safety Improvements	VAR79009	\$17,942,000	\$18,847,175	\$905,175	5%	Add new project, Ellis Rd/ UPRR Safety, funded with STP Railroad funding.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$59,024,549	\$59,024,549	\$0	0%	Revise scope of HSIP project, as agreed to by Caltrans.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$156,417,160	\$162,223,160	\$5,806,000	4%	Add 5 new SHOPP Collision Reduction Program projects.
	Grouped Projects for Safety Improvements - SHOPP Mobility Program	VAR79005	\$26,312,000	\$28,647,000	\$2,335,000	9%	Add 4 new SHOPP Mobility Program projects.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$175,318,431	\$175,318,431	\$0	0%	Revise East Main St. Improvements, YOL19305, to replace \$500k STIP funds with RSTP funds, per Tier 3 of the 2014 Delivery Plan. Revise Olivehurst Ave. Complete Street, YUB16012, to move funding CMAQ from 2015 to 2017 to create capacity for Tier 3 Loans.
	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR79020	\$7,574,823	\$10,427,823	\$2,853,000	38%	Program 3 new SHOPP Bridge Preservation Projects.
City of Placerville Dept of Public Works	Placerville Dr Bridge Widening	ELD19185	\$4,335,550	\$4,335,550	\$0	0%	Revise funding between fiscal years
Caltrans District 3	I-5 HOV Lanes - Phase 1	CAL20466	\$125,200,000	\$125,200,000	\$0	0%	Delete \$2 million STIP funds and replace with \$2 million CMAQ per 2014 Delivery Plan Tier 3 Loan.
City of Elk Grove	Bradshaw / Sheldon Intersection & Bridge	SAC24072	\$10,388,000	\$10,388,000	\$0	0%	Revise funding between fiscal years, Revise project description
City of Sacramento Dept of Transportation	I Street Bridge Replacement	SAC24683	\$86,620,901	\$86,620,901	\$0	0%	Revise funding between fiscal years, Revise project description

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Bridge	SAC24380	\$4,606,001	\$4,606,001	\$0	0%	Revise funding between fiscal years
Sacramento Regional Transit District	Horn Light Rail Station	REG18024	\$600,000	\$600,000	\$0	0%	Add new funding source. Separated RT portion of local match (\$50K STA) from Rancho Cordova local match (\$50K).
Sacramento Regional Transit District	SRTD Satellite Bus Maintenance Facility #2 Phase 1	REG17300	\$25,426,636	\$25,426,630	(\$6)	0%	Revise funding between phases
City of Yuba City Dept of Public Works	Feather River Bridge at 5th St	SUT10828	\$94,391,864	\$94,391,864	\$0	0%	Per HBP List, delay HBP funding for ROW, which means we also delay RSTP from 2014 to 2016.
Total			\$3,416,898,340	\$3,443,297,615	\$26,399,275	<1%	

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** Lead Agency

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,738,261		\$57,026,020	\$67,764,281
2013	Congestion Mitigation and Air Quality			\$4,868,334	\$4,868,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$619,943	\$619,943
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,800,000	\$1,800,000
2014	Local Agency Funds			\$233,209	\$233,209
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	Transportation Development Act			\$27,981	\$27,981
2016	Congestion Mitigation and Air Quality			\$170,008	\$170,008
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Transportation Development Act			\$27,981	\$27,981
>16				\$1,187,338	\$1,187,338
		\$10,738,261	\$0	\$71,396,014	\$82,134,275

Includes 47 Projects

Total Cost **\$82,134,275**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,738,261		\$57,026,027	\$67,764,288
2013	Congestion Mitigation and Air Quality			\$4,868,334	\$4,868,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$619,943	\$619,943
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	Transportation Development Act			\$27,981	\$27,981
2016	Congestion Mitigation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	State Bond - Transit			\$32,390	\$32,390
2016	Transportation Development Act			\$27,981	\$27,981
>16				\$904,948	\$904,948
		\$10,738,261	\$0	\$71,586,157	\$82,324,418

Includes 47 Projects

Total Cost

\$82,324,418

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,943,486	\$54,025,495
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$1,779,300	\$40,000	\$6,345,377	\$8,164,677
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$195,871	\$500,000	\$280,568	\$976,439
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Congestion Mitigation and Air Quality	\$1,312,351	\$403,407	\$12,666,272	\$14,382,030
2015	Local Agency Funds	\$84,065	\$18,138	\$3,933,641	\$4,035,844
2015	Local Transportation Fund			\$18,144	\$18,144

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Conqestion Mitiqation and Air Quality	\$243,458	\$19,477	\$3,839,131	\$4,102,066
2016	Local Agency Funds	\$31,543	\$3,363	\$515,771	\$550,677
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	Transportation Development Act	\$30,000		\$87,132	\$117,132
>16				\$18,971,843	\$18,971,843
		\$23,072,325	\$5,195,788	\$117,409,870	\$145,677,983

Includes 94 Projects	Total Cost	\$145,677,983	Exempt Category: Bicycle and pedestrian facilities
-----------------------------	------------	----------------------	---

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,943,486	\$54,025,495
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality	\$1,651,300	\$40,000	\$6,345,377	\$8,036,677
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$244,848	\$500,000	\$280,568	\$1,025,416
2014	Local Matching Funds			\$41,000	\$41,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program	\$378,023		\$80,000	\$458,023
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Conqestion Mitiqation and Air Quality	\$962,351	\$168,407	\$12,110,314	\$13,241,072
2015	Local Agency Funds	\$84,065	\$18,138	\$3,957,155	\$4,059,358
2015	Local Transportation Fund			\$18,144	\$18,144

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000	\$181,487	\$321,487
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$80,000		\$178,651	\$258,651
2016	Conqestion Mitiqation and Air Quality	\$243,458	\$19,477	\$7,409,984	\$7,672,919
2016	Local Agency Funds	\$31,543	\$3,363	\$842,064	\$876,970
2016	Local Transportation Fund			\$116,000	\$116,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	Transportation Development Act			\$251,204	\$251,204
>16				\$13,564,932	\$13,564,932
		\$22,787,558	\$4,960,788	\$115,367,361	\$143,115,707

Includes 93 Projects

Total Cost **\$143,115,707**

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79008			Lead Agency			
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			Exempt Category:			
			Widening narrow pavements or reconstructing bridges (no additional travel lanes)			
	Total Cost		\$546,145,716			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$692,762	\$84,028	\$185,763,190	\$186,539,980
2013	Highway Bridge Program	\$93,842		\$12,400,388	\$12,494,230
2013	Loc Funds - Local Agency Funds (AC)			\$416,916	\$416,916
2013	Local Agency Funds	\$12,158		\$561,028	\$573,186
2014	Highway Bridge Program			\$21,763,968	\$21,763,968
2014	Loc Funds - Local Agency Funds (AC)			-\$416,916	-\$416,916
2014	Local Agency Funds			\$1,744,552	\$1,744,552
2015	Highway Bridge Program			\$22,717,972	\$22,717,972
2015	Local Agency Funds			\$970,676	\$970,676
2016	Highway Bridge Program			\$6,911,224	\$6,911,224
2016	Local Agency Funds			\$475,776	\$475,776
>16				\$291,954,152	\$291,954,152
		\$798,762	\$84,028	\$545,262,926	\$546,145,716

Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			Exempt Category:			
			Widening narrow pavements or reconstructing bridges (no additional travel lanes)			
	Total Cost		\$541,925,070			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,238,763	\$84,028	\$185,474,189	\$186,796,980
2013	Highway Bridge Program	\$194,172		\$16,094,021	\$16,288,193
2013	Local Agency Funds	\$25,157		\$1,105,115	\$1,130,272
2014	Highway Bridge Program		\$54,265	\$34,989,418	\$35,043,683
2014	Local Agency Funds		\$5,735	\$2,296,603	\$2,302,338
2015	Highway Bridge Program			\$17,767,226	\$17,767,226
2015	Local Agency Funds			\$732,072	\$732,072
2016	Highway Bridge Program		\$26,559	\$9,184,838	\$9,211,397
2016	Local Agency Funds		\$3,441	\$1,081,163	\$1,084,604
>16				\$271,568,305	\$271,568,305
		\$1,458,092	\$174,028	\$540,292,950	\$541,925,070

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79065		Lead Agency			
Project Title Grouped Projects for Bus Terminals and Transfer Points					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,539,094	\$250,000	\$1,622,286	\$3,411,380
2013	FTA 5307SU			\$1,320,000	\$1,320,000
2013	Transportation Development Act			\$561,706	\$561,706
2014	FTA 5307SU			\$624,794	\$624,794
2014	University Fees			\$37,500	\$37,500
2015	Congestion Mitigation and Air Quality			\$342,151	\$342,151
2015	Transportation Development Act			\$1,325,000	\$1,325,000
		\$1,539,094	\$250,000	\$5,833,437	\$7,622,531
Includes 5 Projects		Total Cost	\$7,622,531		Exempt Category: Bus terminals and transfer points (Table 3)

Previously Approved MTIP					
		Lead Agency			
Project Title Grouped Projects for Bus Terminals and Transfer Points					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,726,594	\$250,000	\$1,622,286	\$3,598,880
2013	FTA 5307			\$1,825,794	\$1,825,794
2013	Transportation Development Act			\$561,706	\$561,706
2015	Congestion Mitigation and Air Quality			\$342,151	\$342,151
2015	Transportation Development Act			\$1,325,000	\$1,325,000
		\$1,726,594	\$250,000	\$5,676,937	\$7,653,531
Includes 5 Projects		Total Cost	\$7,653,531		Exempt Category: Bus terminals and transfer points (Table 3)

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79051		Lead Agency				
Project Title Grouped Projects for Construction of small passenger shelters and information kiosks						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$220,059	\$192,196	\$3,115,633	\$3,527,888
	2013	Benefit Assessment District	\$42,538	\$45,804	\$118,208	\$206,550
	2013	FTA 5307			\$281,550	\$281,550
	2013	FTA 5317 - New Freedom			\$200,000	\$200,000
	2013	Local Agency Funds			\$18,750	\$18,750
	2014	FTA 5307			\$300,000	\$300,000
	2014	Local Agency Funds			\$75,000	\$75,000
	2015	FTA 5307			\$175,000	\$175,000
	2015	University Fees			\$43,750	\$43,750
				\$262,597	\$238,000	\$4,327,891
Includes 8 Projects		Total Cost	\$4,828,488	Exempt Category:	Construction of small passenger shelters and information kiosks	

Previously Approved MTIP						
Lead Agency						
Project Title Grouped Projects for Construction of small passenger shelters and information kiosks						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$220,059	\$192,196	\$3,115,633	\$3,527,888
	2013	Benefit Assessment District	\$42,538	\$45,804	\$118,208	\$206,550
	2013	FTA 5307			\$281,550	\$281,550
	2013	FTA 5317 - New Freedom			\$200,000	\$200,000
	2013	Local Agency Funds			\$18,750	\$18,750
	2014	FTA 5307			\$150,000	\$150,000
	2014	Local Agency Funds			\$37,500	\$37,500
	2015	FTA 5307			\$175,000	\$175,000
	2015	University Fees			\$43,750	\$43,750
				\$262,597	\$238,000	\$4,140,391
Includes 8 Projects		Total Cost	\$4,640,988	Exempt Category:	Construction of small passenger shelters and information kiosks	

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068** Lead Agency

Project Title
Grouped Projects for Engineering
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,500,000			\$5,500,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,977,300			\$5,977,300
2014	Regional Surface Transportation Program	\$2,042,700			\$2,042,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Regional Surface Transportation Program	\$810,000			\$810,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
>16		\$900,000			\$900,000
		\$27,181,000	\$0	\$2,875,473	\$30,056,473

Includes 16 Projects Total Cost **\$30,056,473** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Engineering					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Conqestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Prooram			\$300,000	\$300,000
2014	Conqestion Mitigation and Air Quality	\$6,000,000			\$6,000,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,927,300			\$5,927,300
2014	Regional Surface Transportation Prooram	\$442,700			\$442,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Regional Surface Transportation Program	\$810,000			\$810,000
2016	Local Agency Funds	\$150,000			\$150,000
2016	RIP - STIP AC	\$1,600,000			\$1,600,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
>16		\$900,000			\$900,000
		\$24,960,000	\$0	\$2,875,473	\$27,835,473
Includes 14 Projects		Total Cost	\$27,835,473		
Exempt Category:		Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057** Lead Agency

Project Title
Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307			\$26,939,543	\$26,939,543
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$1,541,215	\$1,541,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,410,412	\$8,410,412
2013	Transportation Development Act			\$12,450,545	\$12,450,545
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$1,496,126	\$1,496,126
2014	FTA 5307ES			\$23,415,216	\$23,415,216
2014	FTA 5307SU			\$2,318,607	\$2,318,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	FTA 5339ES			\$998,728	\$998,728
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$9,335,741	\$9,335,741
2014	Local Transportation Fund			\$46,207,698	\$46,207,698
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$16,892,797	\$16,892,797
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,898,781	\$24,898,781
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,695,463	\$16,695,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$8,914,198	\$8,914,198
2015	University Fees			\$2,500,000	\$2,500,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$44,440,259	\$44,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$38,407,601	\$38,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$13,650,000	\$13,650,000
		\$0	\$0	\$1,100,456,491	\$1,100,456,491

Includes 71 Projects	Total Cost	\$1,100,456,491	Exempt Category:	Operating assistance to transit agencies

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307			\$26,939,543	\$26,939,543
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$1,541,215	\$1,541,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,410,412	\$8,410,412
2013	Transportation Development Act			\$12,450,545	\$12,450,545
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$1,398,063	\$1,398,063
2014	FTA 5307ES			\$22,532,657	\$22,532,657
2014	FTA 5307SU			\$2,318,607	\$2,318,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	FTA 5339ES			\$998,728	\$998,728
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,490,861	\$39,490,861
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$13,954,826	\$13,954,826
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,898,781	\$24,898,781
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,695,463	\$16,695,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$8,914,198	\$8,914,198
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$9,650,000	\$9,650,000
		\$0	\$0	\$1,096,379,695	\$1,096,379,695

Includes 70 Projects

Total Cost **\$1,096,379,695**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pam. - SHOPP AC			\$385,000	\$385,000
2014	Conqestion Mitiqation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwv System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$328,504		\$641,684	\$970,188
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,605,784		\$7,636,019	\$11,241,803
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$532,896	\$534,696
2016	Regional Surface Transportation Program		\$13,200	\$7,427,942	\$7,441,142
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,337,080	\$33,837,080
		\$8,593,878	\$3,149,999	\$139,339,346	\$151,083,223

Includes 66 Projects

Total Cost **\$151,083,223**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Congestion Mitigation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$467,504		\$641,684	\$1,109,188
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,466,784		\$7,636,019	\$11,102,803
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$547,459	\$549,259
2016	Regional Surface Transportation Program		\$13,200	\$7,540,342	\$7,553,542
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,367,126	\$33,867,126
		\$8,593,878	\$3,149,999	\$139,496,355	\$151,240,232

Includes 68 Projects

Total Cost \$151,240,232

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79007** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$23,384,000	\$1,041,000	\$352,883,780	\$377,308,780
2014	SHOPP - Roadway Preservation (SHOPP AC)	\$3,807,000	\$625,000	\$32,537,000	\$36,969,000
2016	SHOPP - Roadway Preservation (SHOPP AC)	\$4,645,000			\$4,645,000
		\$31,836,000	\$1,666,000	\$385,420,780	\$418,922,780

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 29 Projects Total Cost **\$418,922,780** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$23,384,000	\$1,041,000	\$352,883,780	\$377,308,780
2014	SHOPP - Roadway Preservation (SHOPP AC)	\$3,807,000	\$625,000	\$32,537,000	\$36,969,000
		\$27,191,000	\$1,666,000	\$385,420,780	\$414,277,780

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 26 Projects Total Cost **\$414,277,780** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$87,765,877	\$87,765,877
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,122,334	\$1,122,334
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$163,012	\$163,012
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Congestion Mitigation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5311			\$335,988	\$335,988
2014	FTA 5339			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportation Fund			\$271,238	\$271,238
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$8,880,089	\$8,880,089
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$2,016,000	\$2,016,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2015	State Transit Assistance Fund			\$321,000	\$321,000
2016	Congestion Mitigation and Air Quality			\$18,500,000	\$18,500,000
2016	State Bond - Transit			\$4,397,640	\$4,397,640
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$3,184,970	\$3,184,970
				\$0	\$0
				\$146,673,488	\$146,673,488

Includes 48 Projects

Total Cost

\$146,673,488

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$87,765.877	\$87,765.877
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,122,334	\$1,122,334
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Conqestion Mitiqation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5311			\$335,988	\$335,988
2014	FTA 5339			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportation Fund			\$271,238	\$271,238
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$8,880,089	\$8,880,089
2014	Transportation Development Act			\$20,000	\$20,000
2015	Conqestion Mitiqation and Air Quality			\$2,016,000	\$2,016,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2015	State Transit Assistance Fund			\$321,000	\$321,000
2016	RIP - STIP AC			\$9,700,000	\$9,700,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$11,984,970	\$11,984,970
				\$0	\$0
				\$146,673,488	\$146,673,488

Includes 48 Projects

Total Cost **\$146,673,488**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79054		Lead Agency				
Project Title Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13				\$1,943,564	\$1,943,564
	2013	FTA 5307			\$150,651	\$150,651
	2013	FTA 5309 (c) - Bus			\$585,000	\$585,000
	2013	Local Agency Funds			\$37,700	\$37,700
	2013	Local Transportation Fund			\$62,250	\$62,250
	2013	University Fees			\$84,000	\$84,000
	2014	FTA 5307			\$300,000	\$300,000
	2014	University Fees			\$75,000	\$75,000
	2016	FTA 5307			\$300,000	\$300,000
	2016	University Fees			\$75,000	\$75,000
	>16				\$372,000	\$372,000
			\$0	\$0	\$3,985,165	\$3,985,165
Includes 8 Projects		Total Cost	\$3,985,165	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities	

Previously Approved MTIP						
Lead Agency						
Project Title Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13				\$1,943,564	\$1,943,564
	2013	FTA 5307			\$150,651	\$150,651
	2013	FTA 5309 (c) - Bus			\$585,000	\$585,000
	2013	Local Agency Funds			\$37,700	\$37,700
	2013	Local Transportation Fund			\$62,250	\$62,250
	2013	University Fees			\$84,000	\$84,000
	2014	FTA 5307			\$150,000	\$150,000
	2014	University Fees			\$37,500	\$37,500
	2016	FTA 5307			\$300,000	\$300,000
	2016	University Fees			\$75,000	\$75,000
	>16				\$372,000	\$372,000
			\$0	\$0	\$3,797,665	\$3,797,665
Includes 8 Projects		Total Cost	\$3,797,665	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities	

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79053** Lead Agency

Project Title
Grouped Projects for Purchase of operating equipment for vehicles

EA Number: Last Revised Completion Year
 n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,876,378	\$2,876,378
		\$0	\$0	\$2,876,378	\$2,876,378

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 5 Projects Total Cost **\$2,876,378** **Exempt Category:** Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Purchase of operating equipment for vehicles

EA Number: Last Revised Completion Year
 n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,876,378	\$2,876,378
		\$0	\$0	\$2,876,378	\$2,876,378

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 5 Projects Total Cost **\$2,876,378** **Exempt Category:** Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79009** Lead Agency

Project Title
Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$870,000	\$222,000	\$16,000,000	\$17,092,000
2014	FTA 5337			\$240,000	\$240,000
2014	State Transit Assistance Fund			\$60,000	\$60,000
2014	Surface Transportation Program-Rail Xing Improven			\$905,175	\$905,175
2015	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2015	Othr. State - State Cash			\$206,250	\$206,250
2016	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2016	Othr. State - State Cash			\$206,250	\$206,250
		\$870,000	\$222,000	\$17,755,175	\$18,847,175

Includes 12 Projects Total Cost **\$18,847,175**

Lead Agency

Project Title
Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$870,000	\$222,000	\$16,000,000	\$17,092,000
2014	FTA 5337			\$240,000	\$240,000
2014	State Transit Assistance Fund			\$60,000	\$60,000
2015	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2015	Othr. State - State Cash			\$206,250	\$206,250
2016	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2016	Othr. State - State Cash			\$206,250	\$206,250
		\$870,000	\$222,000	\$16,850,000	\$17,942,000

Includes 11 Projects Total Cost **\$17,942,000**

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79010**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,099,183	\$546,000	\$17,975,857	\$19,621,040
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$597,300	\$597,300
2013	Other Fed - Highway Safety Improvement Program			\$3,719,497	\$3,719,497
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$335,300	\$335,300
2014	Other Fed - Highway Safety Improvement Program			\$4,365,185	\$4,365,185
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$926,900	\$926,900
2015	Other Fed - Highway Safety Improvement Program			\$4,858,640	\$4,858,640
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Local Agency Funds			\$3,250,555	\$3,250,555
2016	Other Fed - Highway Safety Improvement Program	\$375,000		\$5,367,600	\$5,742,600
>16				\$14,249,068	\$14,249,068
		\$1,664,183	\$546,000	\$56,814,366	\$59,024,549

Includes 56 Projects

Total Cost

\$59,024,549

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,099,183	\$546,000	\$17,975,857	\$19,621,040
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$597,300	\$597,300
2013	Other Fed - Highway Safety Improvement Program			\$3,719,497	\$3,719,497
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$335,300	\$335,300
2014	Other Fed - Highway Safety Improvement Program			\$4,365,185	\$4,365,185
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$926,900	\$926,900
2015	Other Fed - Highway Safety Improvement Program			\$4,858,640	\$4,858,640
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Local Agency Funds			\$3,250,555	\$3,250,555
2016	Other Fed - Highway Safety Improvement Program	\$375,000		\$5,367,600	\$5,742,600
>16				\$14,249,068	\$14,249,068
		\$1,664,183	\$546,000	\$56,814,366	\$59,024,549

Includes 56 Projects

Total Cost **\$59,024,549**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79002**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	CT Minor Pam. - SHOPP AC			\$700,000	\$700,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$19,623,000	\$15,883,000	\$60,748,000	\$96,254,000
2016	SHOPP - Collision Reduction (SHOPP AC)	\$5,526,000			\$5,526,000
		\$38,333,000	\$19,669,400	\$104,220,760	\$162,223,160

Includes 37 Projects

Total Cost **\$162,223,160**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	CT Minor Pam. - SHOPP AC			\$700,000	\$700,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$19,343,000	\$15,883,000	\$60,748,000	\$95,974,000
		\$32,527,000	\$19,669,400	\$104,220,760	\$156,417,160

Includes 32 Projects

Total Cost **\$156,417,160**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79005** Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$5,541,000	\$849,000	\$14,291,000	\$20,681,000
2015	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$290,000	\$4,241,000	\$5,631,000
2016	SHOPP - Mobility (SHOPP AC)	\$2,335,000			\$2,335,000
		\$8,976,000	\$1,139,000	\$18,532,000	\$28,647,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 8 Projects Total Cost **\$28,647,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$5,541,000	\$849,000	\$14,291,000	\$20,681,000
2015	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$290,000	\$4,241,000	\$5,631,000
		\$6,641,000	\$1,139,000	\$18,532,000	\$26,312,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 4 Projects Total Cost **\$26,312,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$2,290,952			\$2,290,952
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$504,116	\$50,000	\$996,000	\$1,550,116
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$1,673,216		\$915,000	\$2,588,216
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$1,008,414		\$1,008,414
2015	Local Agency Funds	\$80,000	\$1,130,651	\$4,298,017	\$5,508,668
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$1,436,556	\$1,536,556
2016	RIP - STP Enhancements			\$2,580,000	\$2,580,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
>16			\$4,121,968	\$67,770,973	\$71,892,941
		\$22,830,127	\$8,813,033	\$143,675,271	\$175,318,431

Includes 42 Projects

Total Cost **\$175,318,431**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title	EA Number:	Last Revised	Completion Year		
Grouped Projects for Transportation enhancement activities		n/a	n/a		
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$2,290,952			\$2,290,952
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$504,116	\$50,000	\$996,000	\$1,550,116
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$1,173,216		\$915,000	\$2,088,216
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$1,130,651	\$4,470,067	\$5,680,718
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$1,436,556	\$1,536,556
2016	RIP - STP Enhancements			\$3,080,000	\$3,080,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
>16			\$4,121,968	\$66,270,973	\$70,392,941
		\$22,330,127	\$8,813,033	\$144,175,271	\$175,318,431
Includes 42 Projects	Total Cost	\$175,318,431	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Sacramento Area Council of Governments
Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79020**

Lead Agency

Project Title

Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$710,000	\$100,000	\$1,764,823	\$2,574,823
2016	Local - Developer - Transportation Improvement Fee			\$2,200,000	\$2,200,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$2,853,000			\$2,853,000
2016	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>16		\$100,000		\$2,600,000	\$2,700,000
		\$3,763,000	\$100,000	\$6,564,823	\$10,427,823

Includes 6 Projects

Total Cost **\$10,427,823**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$710,000	\$100,000	\$1,764,823	\$2,574,823
2016	Local - Developer - Transportation Improvement Fee			\$2,200,000	\$2,200,000
2016	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>16		\$100,000		\$2,600,000	\$2,700,000
		\$910,000	\$100,000	\$6,564,823	\$7,574,823

Includes 3 Projects

Total Cost **\$7,574,823**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19185**

ELD

Lead Agency **City of Placerville Dept of Public Works**

Project Title

Placerville Dr Bridge Widening

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-024

13-21

2020

PPNO: n/a

Project Description

Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace 2-lane bridge with a new 4-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$568,141			\$568,141
2013	Local Agency Funds	\$73,609			\$73,609
2016	Highway Bridge Program		\$88,530		\$88,530
2016	Local Agency Funds		\$11,470		\$11,470
>16				\$3,593,800	\$3,593,800
		\$641,750	\$100,000	\$3,593,800	\$4,335,550

Bridge Number: 25C0029

Federal Project

Total Cost

\$4,335,550

Previously Approved MTIP

ELD

Lead Agency **City of Placerville Dept of Public Works**

Project Title

Placerville Dr Bridge Widening

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-024

13-19

2020

PPNO: n/a

Project Description

Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace 2-lane bridge with a new 4-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$568,141			\$568,141
2013	Local Agency Funds	\$73,609			\$73,609
2014	Highway Bridge Program		\$88,530		\$88,530
2014	Local Agency Funds		\$11,470		\$11,470
>16				\$3,593,800	\$3,593,800
		\$641,750	\$100,000	\$3,593,800	\$4,335,550

Bridge Number: 25C0029

Federal Project

Total Cost

\$4,335,550

Sacramento Area Council of Governments
Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20466**

SAC

Lead Agency **Caltrans District 3**

Project Title

I-5 HOV Lanes - Phase 1

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

13-21

2021

PPNO: 5835
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
2016	Congestion Mitigation and Air Quality		\$2,000,000		\$2,000,000
>16				\$116,700,000	\$116,700,000
		\$6,500,000	\$2,000,000	\$116,700,000	\$125,200,000

Federal Project
Regionally Significant

Total Cost **\$125,200,000**

Previously Approved MTIP

SAC

Lead Agency **Caltrans District 3**

Project Title

I-5 HOV Lanes - Phase 1

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

13-19

2021

PPNO: 5835
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
2016	RIP - STIP AC		\$2,000,000		\$2,000,000
>16				\$116,700,000	\$116,700,000
		\$6,500,000	\$2,000,000	\$116,700,000	\$125,200,000

Federal Project
Regionally Significant

Total Cost **\$125,200,000**

Sacramento Area Council of Governments
Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24072**

SAC

Lead Agency **City of Elk Grove**

Project Title

Bradshaw / Sheldon Intersection & Bridge

EA Number: n/a Last Revised Completion Year
 FED ID: 5479-012 **13-21** **2019**

Project Description

In Elk Grove, at the intersection of Bradshaw and Sheldon Roads, over east branch of Laguna Creek: Intersection improvements. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.

Bridge Number: 24C0308

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,496,000			\$1,496,000
2014	Loc Funds - Local Agency Funds (AC)			\$7,739,293	\$7,739,293
2014	Local - Developer - Transportation Improvement Fee			\$1,002,707	\$1,002,707
2016	Highway Bridge Program		\$132,795		\$132,795
2016	Local - Developer - Transportation Improvement Fee		\$17,205		\$17,205
		\$1,496,000	\$150,000	\$8,742,000	\$10,388,000

Federal Project

Total Cost **\$10,388,000**

Previously Approved MTIP

SAC

Lead Agency **City of Elk Grove**

Project Title

Bradshaw / Sheldon Intersection & Bridge

EA Number: n/a Last Revised Completion Year
 FED ID: 5479-012 **13-19** **2019**

Project Description

In Elk Grove, at the intersection of Bradshaw and Sheldon Roads. Intersection improvements. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.

Bridge Number: 24C0308

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,496,000			\$1,496,000
2013	Highway Bridge Program		\$132,795		\$132,795
2013	Local - Developer - Transportation Improvement Fee		\$17,205		\$17,205
2014	Loc Funds - Local Agency Funds (AC)			\$7,739,293	\$7,739,293
2014	Local - Developer - Transportation Improvement Fee			\$1,002,707	\$1,002,707
		\$1,496,000	\$150,000	\$8,742,000	\$10,388,000

Federal Project

Total Cost **\$10,388,000**

Sacramento Area Council of Governments
Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24683**

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

I Street Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5002-164 13-21 **2020**

PPNO: n/a
 Project Description

I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$1,770,600			\$1,770,600
2013	Local Agency Funds	\$229,400			\$229,400
>16		\$9,382,701	\$2,000,000	\$73,238,200	\$84,620,901
		\$11,382,701	\$2,000,000	\$73,238,200	\$86,620,901

Bridge Number: 22C0153

Federal Project

Total Cost **\$86,620,901**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

I Street Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5002-164 13-17 **2020**

PPNO: n/a
 Project Description

I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J. (Project requires Caltrans/City High Cost Project Agreement)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$1,770,600			\$1,770,600
2013	Local Agency Funds	\$229,400			\$229,400
2014	Highway Bridge Program	\$588,725			\$588,725
2014	Local Agency Funds	\$76,276			\$76,276
2016	Highway Bridge Program	\$7,717,780			\$7,717,780
2016	Local Agency Funds	\$999,920			\$999,920
>16			\$2,000,000	\$73,238,200	\$75,238,200
		\$11,382,701	\$2,000,000	\$73,238,200	\$86,620,901

Bridge Number: 22C0153

Federal Project

Total Cost **\$86,620,901**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24380**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Elk Grove-Florin Rd. Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-142

13-21

2019

Project Description

Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6 lane is non participating.

Bridge Number: 24C0171

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$663,001			\$663,001
2015	Loc Funds - Local Agency Funds (AC)			\$3,285,348	\$3,285,348
2015	Local Agency Funds			\$425,652	\$425,652
2016	Highway Bridge Program		\$205,390		\$205,390
2016	Local Agency Funds		\$26,610		\$26,610
		\$663,001	\$232,000	\$3,711,000	\$4,606,001

Federal Project

Total Cost

\$4,606,001

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Elk Grove-Florin Rd. Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-142

13-19

2019

Project Description

Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.

Bridge Number: 24C0171

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$663,001			\$663,001
2014	Highway Bridge Program		\$205,390		\$205,390
2014	Local Agency Funds		\$26,610		\$26,610
2015	Loc Funds - Local Agency Funds (AC)			\$3,285,348	\$3,285,348
2015	Local Agency Funds			\$425,652	\$425,652
		\$663,001	\$232,000	\$3,711,000	\$4,606,001

Federal Project

Total Cost

\$4,606,001

Sacramento Area Council of Governments
Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **REG18024** SAC Lead Agency **Sacramento Regional Transit District**

Project Title
Horn Light Rail Station

EA Number: n/a Last Revised **13-21-2015** Completion Year **2015**

REMOVED FROM LUMP SUM

Project Description
 On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (PE only. Total project cost \$3.6m)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$500,000			\$500,000
2014	Local Agency Funds	\$50,000			\$50,000
2014	Transportation Development Act	\$50,000			\$50,000
		\$600,000	\$0	\$0	\$600,000

Federal Project Total Cost **\$600,000**

Sacramento Area Council of Governments
Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **REG17300**

SAC

Lead Agency **Sacramento Regional Transit District**

Project Title

SRTD Satellite Bus Maintenance Facility #2 Phase 1

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L04

13-21

2015

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,686,649	\$11,569,211	\$9,170,770	\$25,426,630
		\$4,686,649	\$11,569,211	\$9,170,770	\$25,426,630

Project Description

In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.

Listed for Information Only

Federal Project

Total Cost

\$25,426,630

Exempt Category:

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Previously Approved MTIP

SAC

Lead Agency **Sacramento Regional Transit District**

Project Title

SRTD Satellite Bus Maintenance Facility #2 Phase 1

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L04

13-01

2015

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,542,107	\$11,439,374	\$9,445,155	\$25,426,636
		\$4,542,107	\$11,439,374	\$9,445,155	\$25,426,636

Project Description

In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.

Listed for Information Only

Federal Project

Total Cost

\$25,426,636

Exempt Category:

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Sacramento Area Council of Governments
Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SUT10828**

SUT

Lead Agency **City of Yuba City Dept of Public Works**

Project Title

Feather River Bridge at 5th St

EA Number: n/a

Last Revised

Completion Year

FED ID: 5163-025

13-21

2019

Project Description

5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631)

Bridge Number: 18C0012 & 18C0055

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,778,500			\$4,778,500
2013	Highway Bridge Program	\$3,337,581			\$3,337,581
2013	Local Agency Funds	\$582,319			\$582,319
2014	Regional Surface Transportation Program	\$1,026,000			\$1,026,000
2016	Highway Bridge Program		\$1,155,317		\$1,155,317
2016	Loc Funds - Local Agency Funds (AC)			\$49,696,316	\$49,696,316
2016	Local Agency Funds		\$803,146	\$13,438,685	\$14,241,831
2016	Regional Surface Transportation Program		\$2,159,000		\$2,159,000
>16				\$17,415,000	\$17,415,000
		\$9,724,400	\$4,117,463	\$80,550,001	\$94,391,864

Federal Project
Regionally Significant

Total Cost **\$94,391,864**

Previously Approved MTIP

SUT

Lead Agency **City of Yuba City Dept of Public Works**

Project Title

Feather River Bridge at 5th St

EA Number: n/a

Last Revised

Completion Year

FED ID: 5163-025

13-19

2019

Project Description

5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631)

Bridge Number: 18C0012 & 18C0055

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,778,500			\$4,778,500
2013	Highway Bridge Program	\$3,337,581			\$3,337,581
2013	Local Agency Funds	\$582,319			\$582,319
2014	Highway Bridge Program		\$1,155,317		\$1,155,317
2014	Local Agency Funds		\$803,146		\$803,146
2014	Regional Surface Transportation Program	\$1,026,000	\$2,159,000		\$3,185,000
2016	Loc Funds - Local Agency Funds (AC)			\$49,696,316	\$49,696,316
2016	Local Agency Funds			\$13,438,685	\$13,438,685
>16				\$17,415,000	\$17,415,000
		\$9,724,400	\$4,117,463	\$80,550,001	\$94,391,864

Federal Project
Regionally Significant

Total Cost **\$94,391,864**

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County Transportation Planning Agency				
Project Title Placer County Congestion Management Program										
EA Number: n/a	Last Revised	Completion Year								
	13-21	2016								
FED ID: 6158-051 6158054										
Grouped Listing Title:										
Grouped Projects for Activities that do not lead to construction										
Project Description										
Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 54.00; NOx 60.00; PM10 39.00)										
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<13				\$380,277	\$380,277		
			2013	Congestion Mitigation and Air Quality			\$168,334	\$168,334		
			2013	Local Transportation Fund			\$21,810	\$21,810		
			2015	Congestion Mitigation and Air Quality			\$170,000	\$170,000		
			2015	Local Transportation Fund			\$22,500	\$22,500		
			2016	Congestion Mitigation and Air Quality			\$170,008	\$170,008		
			2016	Local Transportation Fund			\$22,500	\$22,500		
					\$0	\$0	\$955,429	\$955,429		
Federal Project		Total Cost	\$955,429	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions						

Previously Approved MTIP		PLA		Lead Agency		Placer County Transportation Planning Agency				
Project Title Placer County Congestion Management Program										
EA Number: n/a	Last Revised	Completion Year								
	13-03	2016								
FED ID: 6158-051 6158054										
Grouped Listing Title:										
Grouped Projects for Activities that do not lead to construction										
Project Description										
Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 54.00; NOx 60.00; PM10 39.00)										
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<13				\$380,284	\$380,284		
			2013	Congestion Mitigation and Air Quality			\$168,334	\$168,334		
			2013	Local Transportation Fund			\$21,810	\$21,810		
			2014	Congestion Mitigation and Air Quality			\$168,334	\$168,334		
			2014	Local Transportation Fund			\$21,810	\$21,810		
			2015	Congestion Mitigation and Air Quality			\$170,000	\$170,000		
			2015	Local Transportation Fund			\$22,500	\$22,500		
			2016	Congestion Mitigation and Air Quality			\$170,000	\$170,000		
			2016	Local Transportation Fund			\$22,500	\$22,500		
					\$0	\$0	\$1,145,572	\$1,145,572		
Federal Project		Total Cost	\$1,145,572	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions						

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56028		VAR		Lead Agency SACOG				
Project Title Connect Card								
EA Number: n/a	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3164			<13				\$11,058,306	\$11,058,306
Grouped Listing Title:			>16				\$282,390	\$282,390
Grouped Projects for Activities that do not lead to construction							\$0	\$0
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card)			Listed for Information Only					
Federal Project		Total Cost	\$11,340,696		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Previously Approved MTIP		VAR		Lead Agency SACOG				
Project Title Connect Card								
EA Number: n/a	Last Revised 13-01	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3164			<13				\$11,058,306	\$11,058,306
Grouped Listing Title:			2016	Conqestion Mitiqation and Air Quality			\$250,000	\$250,000
Grouped Projects for Activities that do not lead to construction			2016	State Bond - Transit			\$32,390	\$32,390
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card)							\$0	\$0
Federal Project		Total Cost	\$11,340,696		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19373		ELD		Lead Agency City of Placerville Dept of Public Works				
Project Title Broadway Bike Lanes								
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Congestion Mitigation and Air Quality	\$350,000	\$225,000		\$575,000
			>16				\$1,000,000	\$1,000,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			\$350,000		\$225,000	\$1,000,000	\$1,575,000	
Project Description In Placerville, on Broadway, from Blairs Lane to Point View Drive: Widen shoulders to add Class II Bike Lanes. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW)								
Federal Project		Total Cost	\$1,575,000		Exempt Category:	Bicycle and pedestrian facilities		

SACOG ID ELD19375		ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title New York Creek Trail East - Phase 2								
EA Number: n/a	Last Revised 13-21	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality	\$128,000			\$128,000
			2015	Congestion Mitigation and Air Quality		\$10,000	\$862,000	\$872,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			\$128,000		\$10,000	\$862,000	\$1,000,000	
Project Description Construct 1,233-feet of Class I bike path within the El Dorado Hills CSD property from the west end of the New York Creek Trail East - Phase 1 project to Stephen Harris Park. Improvements include an 8-foot wide Class I bike path with 2-foot wide shoulders and a 12-foot wide prefabricated bridge over New York Creek. (Toll Credits for PE, ROW, and CON. Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx)								
Federal Project		Total Cost	\$1,000,000		Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25386			PLA			Lead Agency City of Roseville Dept of Public Works							
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3													
EA Number: n/a	Last Revised 13-21	Completion Year 2016											
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			Fed FY			Revenue Source			Engineering	Right of Way	Construction	Total Revenue	
			<13							\$490,000		\$490,000	
			2016	Congestion Mitigation and Air Quality							\$306,042	\$306,042	
			2016	Transportation Development Act						\$30,000		\$39,651	\$69,651
						\$30,000	\$490,000	\$345,693	\$865,693				
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)													
Federal Project		Total Cost	\$865,693	Exempt Category:		Bicycle and pedestrian facilities							

Previously Approved MTIP			PLA			Lead Agency City of Roseville Dept of Public Works							
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3													
EA Number: n/a	Last Revised 13-16	Completion Year 2015											
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			Fed FY			Revenue Source			Engineering	Right of Way	Construction	Total Revenue	
			<13							\$490,000		\$490,000	
			2015	Congestion Mitigation and Air Quality							\$306,042	\$306,042	
			2015	Transportation Development Act						\$30,000		\$39,651	\$69,651
						\$30,000	\$490,000	\$345,693	\$865,693				
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)													
Federal Project		Total Cost	\$865,693	Exempt Category:		Bicycle and pedestrian facilities							

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24684		SAC		Lead Agency City of Rancho Cordova		
Project Title Mather Field Road Pedestrian and Bike Improvements						
EA Number: n/a	Last Revised 13-21	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
			DELETED			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Mather Field Road, between Folsom Boulevard and Croydon Way: Add sidewalk, bike lanes and enhance pedestrian and disabled access. This will improve access to the historic "Mills Station" Light Rail Station and enhance access to bus transit. (2010 Demo ID CA859)						
Total Cost		\$0	Exempt Category:	Bicycle and pedestrian facilities		

Previously Approved MTIP						
SACOG ID SAC24684		SAC		Lead Agency City of Rancho Cordova		
Project Title Mather Field Road Pedestrian and Bike Improvements						
EA Number: n/a	Last Revised 13-16	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
			2013	Demo - Annual Appropriations Act		\$200,000
			2013	Local Transportation Fund	\$70,000	\$110,000
					\$70,000	\$310,000
					\$0	\$240,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Mather Field Road, between Folsom Boulevard and Croydon Way: Add sidewalk, bike lanes and enhance pedestrian and disabled access. This will improve access to the historic "Mills Station" Light Rail Station and enhance access to bus transit. (2010 Demo ID CA859)						
Total Cost		\$310,000	Federal Project	Exempt Category:	Bicycle and pedestrian facilities	

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24455		SAC		Lead Agency City of Rancho Cordova																																											
Project Title Mather Railroad Spur Rails to Trails																																															
EA Number: n/a	Last Revised 13-21	Completion Year 2016	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Transportation Fund</td> <td align="right">\$174,715</td> <td></td> <td></td> <td align="right">\$174,715</td> </tr> <tr> <td>2014</td> <td>Demo - Annual Appropriations Act</td> <td align="right">\$200,000</td> <td></td> <td></td> <td align="right">\$200,000</td> </tr> <tr> <td>2014</td> <td>Local Transportation Fund</td> <td align="right">\$50,000</td> <td></td> <td></td> <td align="right">\$50,000</td> </tr> <tr> <td>2016</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td align="right">\$580,000</td> <td align="right">\$580,000</td> </tr> <tr> <td>2016</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td align="right">\$182,000</td> <td align="right">\$182,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$424,715</td> <td align="right">\$0</td> <td align="right">\$762,000</td> <td align="right">\$1,186,715</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Transportation Fund	\$174,715			\$174,715	2014	Demo - Annual Appropriations Act	\$200,000			\$200,000	2014	Local Transportation Fund	\$50,000			\$50,000	2016	Congestion Mitigation and Air Quality			\$580,000	\$580,000	2016	Local Transportation Fund			\$182,000	\$182,000			\$424,715	\$0	\$762,000	\$1,186,715
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																										
2013	Local Transportation Fund	\$174,715			\$174,715																																										
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000																																										
2014	Local Transportation Fund	\$50,000			\$50,000																																										
2016	Congestion Mitigation and Air Quality			\$580,000	\$580,000																																										
2016	Local Transportation Fund			\$182,000	\$182,000																																										
		\$424,715	\$0	\$762,000	\$1,186,715																																										
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																																															
Project Description This project will provide a Class 1 bike trail along the rail corridor between Folsom and Rockingham Drive. This project will add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic "Mills Station" Light Rail Station and enhance access to both bus transit. (2010 Demo ID CA859)																																															
Federal Project		Total Cost	\$1,186,715	Exempt Category:	Bicycle and pedestrian facilities																																										

Previously Approved MTIP																																			
SACOG ID SAC24455		SAC		Lead Agency City of Rancho Cordova																															
Project Title Mather Railroad Spur Rails to Trails																																			
EA Number: n/a	Last Revised 13-18	Completion Year 2016	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Transportation Fund</td> <td align="right">\$120,948</td> <td></td> <td></td> <td align="right">\$120,948</td> </tr> <tr> <td>2016</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td align="right">\$580,000</td> <td align="right">\$580,000</td> </tr> <tr> <td>2016</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td align="right">\$116,000</td> <td align="right">\$116,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$120,948</td> <td align="right">\$0</td> <td align="right">\$696,000</td> <td align="right">\$816,948</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Transportation Fund	\$120,948			\$120,948	2016	Congestion Mitigation and Air Quality			\$580,000	\$580,000	2016	Local Transportation Fund			\$116,000	\$116,000			\$120,948	\$0	\$696,000	\$816,948
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2013	Local Transportation Fund	\$120,948			\$120,948																														
2016	Congestion Mitigation and Air Quality			\$580,000	\$580,000																														
2016	Local Transportation Fund			\$116,000	\$116,000																														
		\$120,948	\$0	\$696,000	\$816,948																														
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																																			
Project Description This project will provide a Class 1 bike trail along the rail corridor between Croydon Way and Rockingham Drive.																																			
Federal Project		Total Cost	\$816,948	Exempt Category:	Bicycle and pedestrian facilities																														

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24718		SAC		Lead Agency City of Rancho Cordova				
Project Title Rancho Cordova Elementary School Bicycle and Pedestrian Improvements								
EA Number: n/a	Last Revised 13-21	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2014	Congestion Mitigation and Air Quality	\$215,637			\$215,637
Grouped Listing Title:			2014	Transportation Development Act	\$68,938			\$68,938
Grouped Projects for Bicycle and pedestrian facilities			>16				\$1,563,881	\$1,563,881
					\$284,575	\$0	\$1,563,881	\$1,848,456
Project Description Along Chasella Wy. and Pedro Wy. between Malvasia Dr. and Zinfandel Dr., on Malaga Wy. and Sarda Wy. between Vernaccia Wy. and Furmint Wy., and on Furmint Wy. between Malaga Wy. and north of Saltana Wy.: Fill in gaps in sidewalks, crosswalks, and bicycle routes.								
Federal Project		Total Cost	\$1,848,456	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP								
		SAC		Lead Agency City of Rancho Cordova				
Project Title Rancho Cordova Elementary School Bicycle and Pedestrian Improvements								
EA Number: n/a	Last Revised 13-18	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2014	Congestion Mitigation and Air Quality	\$215,637			\$215,637
Grouped Listing Title:			2014	Transportation Development Act	\$68,938			\$68,938
Grouped Projects for Bicycle and pedestrian facilities			2016	Congestion Mitigation and Air Quality			\$1,360,158	\$1,360,158
			2016	Transportation Development Act			\$203,723	\$203,723
					\$284,575	\$0	\$1,563,881	\$1,848,456
Project Description Along Chasella Wy. and Pedro Wy. between Malvasia Dr. and Zinfandel Dr., on Malaga Wy. and Sarda Wy. between Vernaccia Wy. and Furmint Wy., and on Furmint Wy. between Malaga Wy. and north of Saltana Wy.: Fill in gaps in sidewalks, crosswalks, and bicycle routes.								
Federal Project		Total Cost	\$1,848,456	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency				
SAC24754				Sacramento County Dept of Transportation				
Project Title								
Garfield Ave. Bike Lanes and Pedestrian Connectivity Project								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-21	2017	2015	Congestion Mitigation and Air Quality	\$316,166			\$316,166
			2015	Local Agency Funds	\$41,000			\$41,000
			>16				\$2,143,000	\$2,143,000
					\$357,166	\$0	\$2,143,000	\$2,500,166
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
Garfield Ave., a major north-south corridor, from Whitney Ave. to Madison Ave.:: construct bicycle lanes and sidewalks, and install a traffic signal and lighting at a major intersection.								
Federal Project		Total Cost	\$2,500,166	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP		SAC		Lead Agency				
				Sacramento County Dept of Transportation				
Project Title								
Garfield Ave. Bike Lanes and Pedestrian Connectivity Project								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2017	2015	Congestion Mitigation and Air Quality	\$316,166			\$316,166
			2015	Local Agency Funds	\$41,000			\$41,000
			2016	Congestion Mitigation and Air Quality			\$1,897,000	\$1,897,000
			2016	Local Agency Funds			\$246,000	\$246,000
					\$357,166	\$0	\$2,143,000	\$2,500,166
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
Garfield Ave., a major north-south corridor, from Whitney Ave. to Madison Ave.:: construct bicycle lanes and sidewalks, and install a traffic signal and lighting at a major intersection.								
Federal Project		Total Cost	\$2,500,166	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56125		VAR		Lead Agency SACOG	
Project Title Regional Bicycle and Pedestrian Data Collection					
EA Number: n/a	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering
			2014	Regional Surface Transportation Program	Right of Way
					Construction
					Total Revenue
					\$559,510
					\$559,510
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In the SACOG Region: develop regional standards for evaluating bicycle/pedestrian projects, procure and place automated bicycle/pedestrian counters, and develop a smartphone application for collecting user's bicycle/pedestrian travel data (Toll Credits for CON).					
Federal Project		Total Cost	\$559,510	Exempt Category:	Bicycle and pedestrian facilities

Previously Approved MTIP		VAR		Lead Agency SACOG	
Project Title Regional Bicycle and Pedestrian Data Collection					
EA Number: n/a	Last Revised 13-18	Completion Year 2018	Fed FY	Revenue Source	Engineering
			2014	Local Agency Funds	Right of Way
			2014	Regional Surface Transportation Program	Construction
			2015	Local Agency Funds	Total Revenue
			2015	Regional Surface Transportation Program	\$48,977
					\$378,023
					\$23,514
					\$181,487
					\$632,001
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In the SACOG Region: develop regional standards for evaluating bicycle/pedestrian projects, procure and place automated bicycle/pedestrian counters, and develop a smartphone application for collecting user's bicycle/pedestrian travel data.					
Federal Project		Total Cost	\$632,001	Exempt Category:	Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19335		YOL		Lead Agency City of West Sacramento Dept of Public Works				
Project Title Sycamore Trail/Westacre and Bryte Bicycle Routes								
EA Number: n/a	Last Revised 13-21	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality	\$110,663			\$110,663
			2014	Local Agency Funds	\$94,631			\$94,631
			>16				\$700,030	\$700,030
			\$205,294		\$0		\$700,030	
			\$905,324					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Rice Ave. to West Capitol Ave., Harbor Blvd. and 3rd St., Jefferson Blvd. to Michigan Rd. : construct 0.5 miles of a multi-use path, street crossing enhancements, and two bicycle routes.								
Federal Project		Total Cost	\$905,324		Exempt Category:	Bicycle and pedestrian facilities		

Previously Approved MTIP			YOL		Lead Agency City of West Sacramento Dept of Public Works			
Project Title Sycamore Trail/Westacre and Bryte Bicycle Routes								
EA Number: n/a	Last Revised 13-18	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality	\$110,663			\$110,663
			2014	Local Agency Funds	\$94,631			\$94,631
			2016	Congestion Mitigation and Air Quality			\$619,737	\$619,737
			2016	Local Agency Funds			\$80,293	\$80,293
			\$205,294		\$0		\$700,030	
			\$905,324					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Rice Ave. to West Capitol Ave., Harbor Blvd. and 3rd St., Jefferson Blvd. to Michigan Rd. : construct 0.5 miles of a multi-use path, street crossing enhancements, and two bicycle routes.								
Federal Project		Total Cost	\$905,324		Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		ELD		Lead Agency		City of Placerville Dept of Public Works		
Project Title Clay St. / Hangtown Creek Bridge								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-21	2020	<13				\$222,000	\$222,000
PPNO: n/a			2014	Highway Bridge Program			\$177,060	\$177,060
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								
			2014	Local Agency Funds			\$22,940	\$22,940
			2016	Highway Bridge Program			\$175,000	\$175,000
			>16				\$2,200,000	\$2,200,000
Project Description Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for ROW & CON)					\$0	\$0	\$2,797,000	\$2,797,000
Bridge Number: 25C0117								
Federal Project		Total Cost	\$2,797,000		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Previously Approved MTIP		ELD		Lead Agency		City of Placerville Dept of Public Works		
Project Title Clay St. / Hangtown Creek Bridge								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-17	2020	<13				\$222,000	\$222,000
PPNO: n/a			2014	Highway Bridge Program			\$177,060	\$177,060
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								
			2014	Local Agency Funds			\$22,940	\$22,940
			2015	Highway Bridge Program			\$175,000	\$175,000
			>16				\$2,200,000	\$2,200,000
Project Description Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for ROW & CON)					\$0	\$0	\$2,797,000	\$2,797,000
Bridge Number: 25C0117								
Federal Project		Total Cost	\$2,797,000		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19337			ELD			Lead Agency El Dorado County Dept of Transportation		
Project Title Bassi Rd/Granite Creek Bridge Replacement								
EA Number: n/a	Last Revised 13-21	Completion Year 2020						
FED ID: 5925-094								
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								
Project Description Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, R/W, & CON.) (CIP77128)								
Bridge Number: 25C0071								
Federal Project			Total Cost	\$3,970,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$665,000	\$665,000
2014	Highway Bridge Program			\$60,000	\$60,000
2016	Highway Bridge Program			\$370,000	\$370,000
>16				\$2,875,000	\$2,875,000
		\$0	\$0	\$3,970,000	\$3,970,000

Previously Approved MTIP			ELD			Lead Agency El Dorado County Dept of Transportation		
Project Title Bassi Rd/Granite Creek Bridge Replacement								
EA Number: n/a	Last Revised 13-17	Completion Year 2019						
FED ID: 5925-094								
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								
Project Description Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, R/W, & CON.) (CIP77128)								
Bridge Number: 25C0071								
Federal Project			Total Cost	\$3,970,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$665,000	\$665,000
2014	Highway Bridge Program			\$60,000	\$60,000
2015	Highway Bridge Program			\$370,000	\$370,000
>16				\$2,875,000	\$2,875,000
		\$0	\$0	\$3,970,000	\$3,970,000

Change Exempt Category

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19341		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Blair Rd/EID Canal Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5925-097			<13		Right of Way
Grouped Listing Title:			2016	Highway Bridge Program	Construction
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16		Total Revenue
Project Description					\$0
Blair Rd, over EID Canal, 0.7 mi N/O Pony Express Trail. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON) (CIP77119)					\$0
Bridge Number: 25C0077					\$3,499,000
Federal Project	Total Cost	\$3,499,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Blair Rd/EID Canal Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5925-097			<13		Right of Way
Grouped Listing Title:			2014	Highway Bridge Program	Construction
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16		Total Revenue
Project Description					\$0
Blair Rd, over EID Canal, 0.7 mi N/O Pony Express Trail. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON.) (CIP77119)					\$0
Bridge Number: 25C0077					\$3,499,000
Federal Project	Total Cost	\$3,499,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **ELD19356** ELD Lead Agency **El Dorado County Dept of Transportation**

Project Title
Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised 13-21 Completion Year **2016**
 FED ID: 5925-104 5925-105
 5925-106 5925-197

Grouped Listing Title:
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program
 PPN: n/a

Project Description
 Various locations in El Dorado County: Implement Bridge Preventive Maintenance Program.
 Locations:
 1. Bayne Rd over Dutch Creek, 0.46 miles south of Mt Murphy Rd: Reinforce wingwall connection to abutment; remove and replace north abutment backfill. (CIP77132)
 2. Cosumnes Mine Rd over North Fork Cosumnes River, 4 miles north of Grizzly Flat Rd: Clean debris from abutments, joints, bearings, drains; stabilize slope adjacent to abutment(s); replace deck boards. (CIP77133)
 3. Ice House Rd over Jones Fork Silver Creek, 12.8 miles north of US50: Replace with elastomeric bearing pads; remove and replace abutment backfill. (CIP77131)
 4. Mount Aukum Rd over North Fork Cosumnes River, 2.6 miles south of Pleasant Valley Rd: Replace joint seals; deck overlay; spot painting. (CIP77130)

Bridge Number: PM00061

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$234,383	\$234,383
2013	Highway Bridge Program			\$86,407	\$86,407
2013	Loc Funds - Local Agency Funds (AC)			\$416,916	\$416,916
2013	Local Agency Funds			\$45,835	\$45,835
2014	Highway Bridge Program			\$505,446	\$505,446
2014	Loc Funds - Local Agency Funds (AC)			-\$416,916	-\$416,916
2014	Local Agency Funds			\$11,470	\$11,470
2015	Highway Bridge Program			\$756,164	\$756,164
2015	Local Agency Funds			\$97,969	\$97,969
		\$0	\$0	\$1,737,674	\$1,737,674

Federal Project Total Cost **\$1,737,674** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP		ELD	Lead Agency	El Dorado County Dept of Transportation			
Project Title		Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised	Completion Year					
	13-17	2016					
FED ID: 5925-104 5925-105							
5925-106 5925-107							
Grouped Listing Title:		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
PPNC: n/a							
Project Description		Various locations in El Dorado County: Implement Bridge Preventive Maintenance Program.					
Locations:							
1. Bayne Rd over Dutch Creek, 0.46 miles south of Mt Murphy Rd: Reinforce wingwall connection to abutment; remove and replace north abutment backfill. (CIP77132)							
2. Cosumnes Mine Rd over North Fork Cosumnes River, 4 miles north of Grizzly Flat Rd: Clean debris from abutments, joints, bearings, drains; stabilize slope adjacent to abutment(s); replace deck boards. (CIP77133)							
3. Ice House Rd over Jones Fork Silver Creek, 12.8 miles north of US50: Replace with elastomeric bearing pads; remove and replace abutment backfill. (CIP77131)							
4. Mount Aukum Rd over North Fork Cosumnes River, 2.6 miles south of Pleasant Valley Rd: Replace joint seals; deck overlay; spot painting. (CIP77130)							
Bridge Number: PM00061							
Federal Project	Total Cost	\$1,737,675	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$234,383	\$234,383
2013	Highway Bridge Program			\$86,407	\$86,407
2013	Local Agency Funds			\$45,835	\$45,835
2014	Highway Bridge Program			\$740,051	\$740,051
2014	Local Agency Funds			\$41,866	\$41,866
2015	Highway Bridge Program			\$521,559	\$521,559
2015	Local Agency Funds			\$67,574	\$67,574
			\$0	\$0	\$1,737,675
					\$1,737,675

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19321		ELD		Lead Agency El Dorado County Dept of Transportation			
Project Title Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement							
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5925-051			<13				\$895,650
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program			\$221,325
Project Description Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 2 lane bridge with new 2 lane bridge, including approaches. (CIP77116)			2013	Local Agency Funds			\$28,675
Bridge Number: 25C0003			2016	Highway Bridge Program			\$398,385
			2016	Local Agency Funds			\$51,615
			>16				\$5,911,290
					\$0	\$0	\$7,506,940
					\$0	\$0	\$7,506,940
Federal Project		Total Cost	\$7,506,940	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation			
Project Title Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement							
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5925-051			<13				\$895,650
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program			\$221,325
Project Description Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 2 lane bridge with new 2 lane bridge, including approaches. (CIP77116)			2013	Local Agency Funds			\$28,675
Bridge Number: 25C0003			2015	Highway Bridge Program			\$398,385
			2015	Local Agency Funds			\$51,615
			>16				\$5,911,290
					\$0	\$0	\$7,506,940
					\$0	\$0	\$7,506,940
Federal Project		Total Cost	\$7,506,940	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19326		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Green Valley Rd/Weber Creek Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2018			
FED ID: 5925-046					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Green Valley Rd, over Weber Creek, 0.7 miles west of Placerville Dr.: Replace existing structurally deficient 2 lane bridge with new 2 lane bridge bridge. Widen and realign Green Valley Rd at bridge approaches, and drainage improvements. (CIP77114)					
Bridge Number: 25C0088					
Federal Project		Total Cost	\$10,056,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,936,000	\$1,936,000
2014	Highway Bridge Program			\$301,002	\$301,002
2014	Local Agency Funds			\$38,998	\$38,998
>16				\$7,780,000	\$7,780,000
		\$0	\$0	\$10,056,000	\$10,056,000

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Green Valley Rd/Weber Creek Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2018			
FED ID: 5925-046					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Green Valley Rd, over Weber Creek, 0.7 miles west of Placerville Dr.: Replace existing structurally deficient 2 lane bridge with new 2 lane bridge bridge. Widen and realign Green Valley Rd at bridge approaches, and drainage improvements. (CIP77114)					
Bridge Number: 25C0088					
Federal Project		Total Cost	\$10,056,001	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,936,000	\$1,936,000
2014	Highway Bridge Program			\$301,002	\$301,002
2014	Local Agency Funds			\$38,998	\$38,998
2016	Highway Bridge Program			\$6,887,635	\$6,887,635
2016	Local Agency Funds			\$892,366	\$892,366
		\$0	\$0	\$10,056,001	\$10,056,001

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19340	ELD	Lead Agency El Dorado County Dept of Transportation
Project Title Mosquito Rd/South Fork American River Bridge Replacement		
EA Number: n/a	Last Revised 13-21	Completion Year 2020
FED ID: 5925-098		
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program		
Project Description Mosquito Rd, over South Fork American River, 5.7 miles north of US 50: Replace existing structurally deficient 1 lane bridge with new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON. CIP77126.)		
Bridge Number: 25C0061		
Federal Project	Total Cost	\$32,585,000
Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Listed for Information Only

Previously Approved MTIP	ELD	Lead Agency El Dorado County Dept of Transportation
Project Title Mosquito Rd/South Fork American River Bridge Replacement		
EA Number: n/a	Last Revised 13-17	Completion Year 2020
FED ID: 5925-098		
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program		
Project Description Mosquito Rd, over South Fork American River, 5.7 miles north of US50: Replace existing structurally deficient 1 lane bridge with new 2 lane bridge. Toll credits programmed for PE, ROW, & CON. (CIP77126)		
Bridge Number: 25C0061		
Federal Project	Total Cost	\$32,585,000
Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19322		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Newtown Rd/South Fork Weber Creek - Bridge Rehab					
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5925-086			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2014	Highway Bridge Program	Construction
Project Description Newtown Rd., Over S Fork Weber Cr., 0.7Mi W Of Snows Rd. Rehabilitate existing 2 lane bridge. No added lane capacity. CIP77122			2014	Local Agency Funds	Total Revenue
Bridge Number: 25C0033			2016	Highway Bridge Program	\$541,000
			2016	Local Agency Funds	\$505,506
			>16		\$65,494
					\$177,060
					\$22,940
					\$3,100,000
				\$0	\$0
					\$4,412,000
					\$4,412,000
Federal Project		Total Cost	\$4,412,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Newtown Rd/South Fork Weber Creek - Bridge Rehab					
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5925-086			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2014	Highway Bridge Program	Construction
Project Description Newtown Rd., Over S Fork Weber Cr., 0.7Mi W Of Snows Rd. Rehabilitate existing 2 lane bridge. No added lane capacity. CIP77122			2014	Local Agency Funds	Total Revenue
Bridge Number: 25C0033			2015	Highway Bridge Program	\$541,000
			2015	Local Agency Funds	\$505,506
			>16		\$65,494
					\$177,060
					\$22,940
					\$3,100,000
				\$0	\$0
					\$4,412,000
					\$4,412,000
Federal Project		Total Cost	\$4,412,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19320		ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title Rubicon Trail/Ellis Creek Bridge								
EA Number: n/a	Last Revised 13-21	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-054			<13				\$350,000	\$350,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program			\$975,000	\$975,000
					\$0	\$0	\$1,325,000	\$1,325,000
Project Description Rubicon Trail over Ellis Creek. Construct a new 1 lane bridge over the existing Low Water Crossing in Eastern El Dorado County ~0.3m North of Loon Lake. (Toll Credits for ROW & CON. CIP77117)								
Bridge Number: 00L0037								
Federal Project		Total Cost	\$1,325,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title Rubicon Trail/Ellis Creek Bridge								
EA Number: n/a	Last Revised 13-17	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-054			<13				\$350,000	\$350,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program			\$872,345	\$872,345
					\$0	\$0	\$1,222,345	\$1,222,345
Project Description Eastern El Dorado County, Rubicon Trail over Ellis Creek, 0.3 miles north of Loon Lake: Construct new 1 lane bridge over existing Low Water Crossing. Toll Credits for ROW & CON. (CIP77117)								
Bridge Number: 00L0037								
Federal Project		Total Cost	\$1,222,345	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19338		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Silver Fork Rd/South Fork American River Bridge Rehab					
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5925-095			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2016	Highway Bridge Program	Construction
Project Description Silver Fork Rd over South Fork American River , 0.1 miles southeast of US 50: Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll credits programmed for PE, R/W, & CON. (CIP 77124)			>16		Total Revenue
Bridge Number: 25C0113					\$500,000
					\$80,000
					\$2,300,000
				\$0	\$2,880,000
				\$0	\$2,880,000
Federal Project		Total Cost	\$2,880,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Silver Fork Rd/South Fork American River Bridge Rehab					
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5925-095			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2015	Highway Bridge Program	Construction
Project Description Silver Fork Rd over South Fork American River , 0.1 miles southeast of US 50: Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll credits programmed for PE, R/W, & CON. (CIP 77124)			>16		Total Revenue
Bridge Number: 25C0113					\$500,000
					\$80,000
					\$2,300,000
				\$0	\$2,880,000
				\$0	\$2,880,000
Federal Project		Total Cost	\$2,880,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19325		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Sly Park Rd/Clear Creek - Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2019			
FED ID: 5925-050					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Sly Park Rd., Over Clear Creek, 1.1 Miles East of Pleasant Valley Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. CIP77115					
Bridge Number: 25C0047					
Federal Project		Total Cost	\$6,308,997	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,195,100	\$1,195,100
2014	Highway Bridge Program			\$227,522	\$227,522
2014	Local Agency Funds			\$29,478	\$29,478
>16				\$4,856,897	\$4,856,897
		\$0	\$0	\$6,308,997	\$6,308,997

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Sly Park Rd/Clear Creek - Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2014			
FED ID: 5925-050					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Sly Park Rd., Over Clear Creek, 1.1 Miles East of Pleasant Valley Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. CIP77115					
Bridge Number: 25C0047					
Federal Project		Total Cost	\$6,308,997	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,452,100	\$1,452,100
2013	Highway Bridge Program			\$4,299,811	\$4,299,811
2013	Local Agency Funds			\$557,086	\$557,086
		\$0	\$0	\$6,308,997	\$6,308,997

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25508	PLA	Lead Agency City of Roseville Dept of Public Works
Project Title Oak Ridge Dr/Linda Creek Bridge Replacement		
EA Number: n/a	Last Revised 13-21	Completion Year 2019
FED ID: 5182-057		
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program		
Project Description Oak Ridge Dr, over Linda Creek, 0.2 mi N Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.)		
Bridge Number: 19C0180		
Federal Project	Total Cost \$3,250,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$650,000	\$650,000
2016	Highway Bridge Program			\$100,000	\$100,000
>16				\$2,500,000	\$2,500,000
		\$0	\$0	\$3,250,000	\$3,250,000

Previously Approved MTIP		
	PLA	Lead Agency City of Roseville Dept of Public Works
Project Title Oak Ridge Dr/Linda Creek Bridge Replacement		
EA Number: n/a	Last Revised 13-17	Completion Year 2020
FED ID: 5182-057		
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program		
Project Description Oak Ridge Dr, over Linda Creek, 0.2 mi N Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.)		
Bridge Number: 19C0180		
Federal Project	Total Cost \$3,250,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$650,000	\$650,000
2014	Highway Bridge Program			\$100,000	\$100,000
>16				\$2,500,000	\$2,500,000
		\$0	\$0	\$3,250,000	\$3,250,000

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25572		PLA		Lead Agency City of Roseville Dept of Public Works	
Project Title Roseville Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 13-21	Completion Year 2018			
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.					
Bridge Number: PM00106					
Federal Project			Total Cost	\$817,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Highway Bridge Program			\$180,823	\$180,823
2015	Local Agency Funds			\$23,427	\$23,427
>16				\$612,750	\$612,750
		\$0	\$0	\$817,000	\$817,000

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25477	PLA	Lead Agency Placer County Dept of Public Works
Project Title Alpine Meadows Rd Bridge Rehabilitation		
EA Number: n/a	Last Revised 13-21	Completion Year 2016
FED ID: 5919-066		
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program		
Project Description Alpine Meadows Rd over Truckee River, 0.1 miles west of SH 89: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW & CON)		
Bridge Number: 19C0151		
Federal Project	Total Cost	\$11,517,700
Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,351,600	\$2,351,600
2015	Highway Bridge Program			\$9,166,100	\$9,166,100
		\$0	\$0	\$11,517,700	\$11,517,700

Previously Approved MTIP		
	PLA	Lead Agency Placer County Dept of Public Works
Project Title Alpine Meadows Rd Bridge Rehabilitation		
EA Number: n/a	Last Revised 13-17	Completion Year 2018
FED ID: 5919-066		
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program		
Project Description Alpine Meadows Rd over Truckee River, 0.1 miles west of SH 89: Rehabilitation and shoulder widening of existing structurally deficient 2 lane bridge. (Toll Credits for ROW & CON)		
Bridge Number: 19C0151		
Federal Project	Total Cost	\$11,517,700
Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,351,600	\$2,351,600
2014	Highway Bridge Program			\$9,166,100	\$9,166,100
		\$0	\$0	\$11,517,700	\$11,517,700

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25518			PLA		Lead Agency Placer County Dept of Public Works
Project Title Brewer Rd. Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020			
FED ID: 5919-105					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.)					
Bridge Number: 19C0135					
Federal Project		Total Cost	\$5,518,500	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$150,000	\$150,000
2013	Highway Bridge Program			\$970,000	\$970,000
2016	Highway Bridge Program			\$300,500	\$300,500
>16				\$4,098,000	\$4,098,000
		\$0	\$0	\$5,518,500	\$5,518,500

Previously Approved MTIP			PLA		Lead Agency Placer County Dept of Public Works
Project Title Brewer Rd. Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020			
FED ID: 5919-105					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.)					
Bridge Number: 19C0135					
Federal Project		Total Cost	\$5,518,500	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$150,000	\$150,000
2013	Highwav Bridge Proqram			\$970,000	\$970,000
2015	Highwav Bridge Proqram			\$300,500	\$300,500
>16				\$4,098,000	\$4,098,000
		\$0	\$0	\$5,518,500	\$5,518,500

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25449		PLA		Lead Agency Placer County Dept of Public Works	
Project Title Dowd Rd Bridge Replacement at Coon Creek					
EA Number: n/a	Last Revised 13-21	Completion Year 2020			
FED ID: 5919-065					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW & CON)					
Bridge Number: 19C0095					
Federal Project		Total Cost	\$5,675,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$600,000	\$600,000
>16				\$5,075,000	\$5,075,000
		\$0	\$0	\$5,675,000	\$5,675,000

Listed for Information Only

Previously Approved MTIP		PLA		Lead Agency Placer County Dept of Public Works	
Project Title Dowd Rd Bridge Replacement at Coon Creek					
EA Number: n/a	Last Revised 13-17	Completion Year 2020			
FED ID: 5919-065					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.					
Bridge Number: 19C0095					
Federal Project		Total Cost	\$5,675,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$600,000	\$600,000
>16				\$5,075,000	\$5,075,000
		\$0	\$0	\$5,675,000	\$5,675,000

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25474		PLA		Lead Agency Placer County Dept of Public Works	
Project Title Dowd Rd Bridge Replacement at Markham Ravine					
EA Number: n/a	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering
FED ID: 5919-073			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16		Construction
Project Description Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for CON.)					Total Revenue
Bridge Number: 19C0118					\$850,000
					\$4,200,000
			\$0	\$0	\$5,050,000
					\$5,050,000
Federal Project		Total Cost	\$5,050,000		
		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Listed for Information Only

Previously Approved MTIP		PLA		Lead Agency Placer County Dept of Public Works	
Project Title Dowd Rd Bridge Replacement at Markham Ravine					
EA Number: n/a	Last Revised 13-17	Completion Year 2018	Fed FY	Revenue Source	Engineering
FED ID: 5919-073			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16		Construction
Project Description Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for CON.)					Total Revenue
Bridge Number: 19C0118					\$850,000
					\$4,200,000
			\$0	\$0	\$5,050,000
					\$5,050,000
Federal Project		Total Cost	\$5,050,000		
		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25506	PLA	Lead Agency Placer County Dept of Public Works				
Project Title Walerga Rd/Dry Creek Bridge Replacement						
EA Number: n/a	Last Revised 13-21	Completion Year 2020				
FED ID: E2CA-018						
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Rehabilitate the existing 2 lane bridge without adding additional lanes. High Cost Project agreement required.						
Bridge Number: 19C0159						
Federal Project			Total Cost	\$22,850,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$150,000	\$150,000
2014	Highway Bridge Program			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2016	Highway Bridge Program			\$354,120	\$354,120
2016	Local Agency Funds			\$45,880	\$45,880
>16				\$20,800,000	\$20,800,000
		\$0	\$0	\$22,850,000	\$22,850,000

Previously Approved MTIP						
	PLA	Lead Agency Placer County Dept of Public Works				
Project Title Walerga Rd/Dry Creek Bridge Replacement						
EA Number: n/a	Last Revised 13-17	Completion Year 2020				
FED ID: E2CA-018						
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Rehabilitate the existing 2 lane bridge without adding additional lanes. High Cost Project agreement required.						
Bridge Number: 19C0159						
Federal Project			Total Cost	\$22,850,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$150,000	\$150,000
2014	Highway Bridge Program			\$1,682,070	\$1,682,070
2014	Local Agency Funds			\$217,930	\$217,930
>16				\$20,800,000	\$20,800,000
		\$0	\$0	\$22,850,000	\$22,850,000

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24608			SAC			Lead Agency Sacramento County Dept of Transportation		
Project Title Apple Rd/Fruit Channel Bridge Replacement								
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-184			<13				\$209,000	\$209,000
Grouped Listing Title:			2016	Highway Bridge Program			\$77,000	\$77,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$1,114,000	\$1,114,000
Project Description					\$0	\$0	\$1,400,000	\$1,400,000
Apple Rd, over Fruit Channel, 0.65 mi SE/O Dillard Rd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON.)								
Bridge Number: 24C0443								
Federal Project		Total Cost	\$1,400,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Previously Approved MTIP			SAC			Lead Agency Sacramento County Dept of Transportation		
Project Title Apple Rd/Fruit Channel Bridge Replacement								
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-184			<13				\$209,000	\$209,000
Grouped Listing Title:			2015	Highway Bridge Program			\$77,000	\$77,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$1,114,000	\$1,114,000
Project Description					\$0	\$0	\$1,400,000	\$1,400,000
Apple Rd, over Fruit Channel, 0.65 mi SE/O Dillard Rd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON.)								
Bridge Number: 24C0443								
Federal Project		Total Cost	\$1,400,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24518			SAC			Lead Agency Sacramento County Dept of Transportation		
Project Title Franklin Blvd Bridge Replacement								
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-155			<13				\$1,431,000	\$1,431,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2016	Highway Bridge Program			\$362,973	\$362,973
Project Description Franklin Blvd over Mokelumne River overflow, 1.8 miles north San Joaquin county line: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.			2016	Local Agency Funds			\$47,027	\$47,027
Bridge Number: 24C0155			>16				\$9,875,001	\$9,875,001
					\$0	\$0	\$11,716,001	\$11,716,001
Federal Project		Total Cost	\$11,716,001		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Previously Approved MTIP								
SAC			Lead Agency Sacramento County Dept of Transportation					
Project Title Franklin Blvd Bridge Replacement								
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-155			<13				\$1,431,000	\$1,431,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2015	Highway Bridge Program			\$362,973	\$362,973
Project Description Franklin Blvd over Mokelumne River overflow, 1.8 miles north San Joaquin county line: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.			2015	Local Agency Funds			\$47,027	\$47,027
Bridge Number: 24C0155			>16				\$9,875,001	\$9,875,001
					\$0	\$0	\$11,716,001	\$11,716,001
Federal Project		Total Cost	\$11,716,001		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24604		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Ione Rd/Buckeye Creek Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5924-176			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2016	Highway Bridge Program	Construction
Project Description Ione Rd, over Buckeye Creek, 0.2 mi S of Meiss Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.)			>16		Total Revenue
Bridge Number: 24C0250					\$282,000
					\$202,000
					\$1,506,000
			\$0	\$0	\$1,990,000
			\$0	\$0	\$1,990,000
Federal Project		Total Cost	\$1,990,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Ione Rd/Buckeye Creek Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5924-176			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2015	Highway Bridge Program	Construction
Project Description Ione Rd, over Buckeye Creek, 0.2 mi S of Meiss Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.)			>16		Total Revenue
Bridge Number: 24C0250					\$282,000
					\$202,000
					\$1,506,000
			\$0	\$0	\$1,990,000
			\$0	\$0	\$1,990,000
Federal Project		Total Cost	\$1,990,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24606			SAC			Lead Agency Sacramento County Dept of Transportation		
Project Title Ione Rd/Willow Creek Bridge Replacement								
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-183			<13				\$417,000	\$417,000
Grouped Listing Title:			2016	Highway Bridge Program			\$200,000	\$200,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$2,225,000	\$2,225,000
Project Description					\$0	\$0	\$2,842,000	\$2,842,000
Ione Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON)								
Bridge Number: 24C0330								
Federal Project		Total Cost	\$2,842,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Previously Approved MTIP			SAC			Lead Agency Sacramento County Dept of Transportation		
Project Title Ione Rd/Willow Creek Bridge Replacement								
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-183			<13				\$417,000	\$417,000
Grouped Listing Title:			2014	Highway Bridge Program			\$200,000	\$200,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$2,225,000	\$2,225,000
Project Description					\$0	\$0	\$2,842,000	\$2,842,000
Ione Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON)								
Bridge Number: 24C0330								
Federal Project		Total Cost	\$2,842,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24605		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title McKenzie Rd/Laguna Creek Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5924-180			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2016	Highway Bridge Program	Construction
Project Description McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE,R/W & CON.)			>16		Total Revenue
Bridge Number: 24C0258					\$754,000
					\$220,000
					\$4,020,000
				\$0	\$0
					\$4,994,000
					\$4,994,000
Federal Project		Total Cost	\$4,994,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title McKenzie Rd/Laguna Creek Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5924-180			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2015	Highway Bridge Program	Construction
Project Description McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE,R/W & CON.)			>16		Total Revenue
Bridge Number: 24C0258					\$754,000
					\$220,000
					\$4,020,000
				\$0	\$0
					\$4,994,000
					\$4,994,000
Federal Project		Total Cost	\$4,994,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24609		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Michigan Bar Rd/Cosumnes River Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020			
FED ID: 5924-175					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON)					
Bridge Number: 24C0056					
Federal Project		Total Cost	\$13,783,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,120,000	\$2,120,000
2016	Highway Bridge Program			\$360,000	\$360,000
>16				\$11,303,000	\$11,303,000
		\$0	\$0	\$13,783,000	\$13,783,000

Previously Approved MTIP		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Michigan Bar Rd/Cosumnes River Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020			
FED ID: 5924-175					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON)					
Bridge Number: 24C0056					
Federal Project		Total Cost	\$13,783,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,120,000	\$2,120,000
2015	Highway Bridge Program			\$360,000	\$360,000
>16				\$11,303,000	\$11,303,000
		\$0	\$0	\$13,783,000	\$13,783,000

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24620		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title New Hope Rd Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020			
FED ID: 5924-190					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.					
Bridge Number: 24C0168					
Federal Project		Total Cost \$5,683,403	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$828,550	\$828,550
2016	Highway Bridge Program			\$185,913	\$185,913
2016	Local Agency Funds			\$24,087	\$24,087
>16				\$4,644,853	\$4,644,853
		\$0	\$0	\$5,683,403	\$5,683,403

Previously Approved MTIP		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title New Hope Rd Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020			
FED ID: 5924-190					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.					
Bridge Number: 24C0168					
Federal Project		Total Cost \$5,683,403	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$828,550	\$828,550
2015	Highway Bridge Program			\$185,913	\$185,913
2015	Local Agency Funds			\$24,087	\$24,087
>16				\$4,644,853	\$4,644,853
		\$0	\$0	\$5,683,403	\$5,683,403

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24522		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Twin Cities Rd Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5924-164			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2016	Highway Bridge Program	Construction
Project Description Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.			2016	Local Agency Funds	Total Revenue
Bridge Number: 24C0053			>16		\$2,165,001
					\$2,165,001
					\$495,768
					\$64,232
					\$14,825,001
					\$14,825,001
			\$0		\$0
			\$0		\$17,550,002
			\$0		\$17,550,002
Federal Project		Total Cost	\$17,550,002		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP					
SACOG ID SAC24522		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Twin Cities Rd Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5924-164			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2015	Highway Bridge Program	Construction
Project Description Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.			2015	Local Agency Funds	Total Revenue
Bridge Number: 24C0053			>16		\$2,165,001
					\$2,165,001
					\$495,768
					\$64,232
					\$14,825,001
					\$14,825,001
			\$0		\$0
			\$0		\$17,550,002
			\$0		\$17,550,002
Federal Project		Total Cost	\$17,550,002		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24036		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Vineyard Road Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2016			
FED ID: 5924-141					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Vineyard RD, over Laguna Creek, 0.8 MI North of Calvine RD. Replace existing 2 lane bridge with new 2 lane bridge. [See also SAC24156]					
Bridge Number: 24C0338					
			\$0	\$0	\$4,853,000
			\$0	\$0	\$4,853,000
Federal Project		Total Cost	\$4,853,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Vineyard Road Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2015			
FED ID: 5924-141					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Vineyard RD, over Laguna Creek, 0.8 MI North of Calvine RD. Replace existing 2 lane bridge with new 2 lane bridge. [See also SAC24156]					
Bridge Number: 24C0338					
			\$0	\$0	\$5,912,000
			\$0	\$0	\$5,912,000
Federal Project		Total Cost	\$5,912,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24619		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Winding Way Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020			
FED ID: 5924-181					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.					
Bridge Number: 24C0328					
Federal Project		Total Cost	\$2,787,800	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$466,600	\$466,600
2016	Highway Bridge Program			\$185,913	\$185,913
2016	Local Agency Funds			\$24,087	\$24,087
>16				\$2,111,200	\$2,111,200
		\$0	\$0	\$2,787,800	\$2,787,800

Previously Approved MTIP		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Winding Way Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020			
FED ID: 5924-181					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.					
Bridge Number: 24C0328					
Federal Project		Total Cost	\$2,787,800	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$466,600	\$466,600
2015	Highway Bridge Program			\$185,913	\$185,913
2015	Local Agency Funds			\$24,087	\$24,087
>16				\$2,111,200	\$2,111,200
		\$0	\$0	\$2,787,800	\$2,787,800

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18855		SUT		Lead Agency Sutter County Dept of Public Works	
Project Title Nicolaus Ave. Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020			
FED ID: 5918-080					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge					
Bridge Number: 18C0074					
Federal Project		Total Cost	\$1,332,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$186,000	\$186,000
2016	Highway Bridge Program			\$26,559	\$26,559
2016	Local Agency Funds			\$3,441	\$3,441
>16				\$1,116,000	\$1,116,000
		\$0	\$0	\$1,332,000	\$1,332,000

Previously Approved MTIP		SUT		Lead Agency Sutter County Dept of Public Works	
Project Title Nicolaus Ave. Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020			
FED ID: 5918-080					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge					
Bridge Number: 18C0074					
Federal Project		Total Cost	\$1,332,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$186,000			\$186,000
2016	Highway Bridge Program		\$26,559		\$26,559
2016	Local Agency Funds		\$3,441		\$3,441
>16				\$1,116,000	\$1,116,000
		\$186,000	\$30,000	\$1,116,000	\$1,332,000

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18854		SUT		Lead Agency Sutter County Dept of Public Works	
Project Title Pennington Rd/Sutter-Butte Canal Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020			
FED ID: 5918-076					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON.)					
Bridge Number: 18C0100					
Federal Project		Total Cost	\$1,832,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$135,000	\$135,000
2014	Highway Bridge Program			\$167,000	\$167,000
2016	Highway Bridge Program			\$10,000	\$10,000
>16				\$1,520,000	\$1,520,000
		\$0	\$0	\$1,832,000	\$1,832,000

Previously Approved MTIP		SUT		Lead Agency Sutter County Dept of Public Works	
Project Title Pennington Rd/Sutter-Butte Canal Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020			
FED ID: 5918-076					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON.)					
Bridge Number: 18C0100					
Federal Project		Total Cost	\$1,174,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$135,000			\$135,000
2014	Highway Bridge Program		\$10,000		\$10,000
>16				\$1,029,000	\$1,029,000
		\$135,000	\$10,000	\$1,029,000	\$1,174,000

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18873		SUT		Lead Agency Sutter County Dept of Public Works	
Project Title Tisdal Rd, Over Westside Canal-Sutter County					
EA Number: n/a	Last Revised 13-21	Completion Year 2020			
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Tisdale Rd., over Westside Canal, 100 E Cranmore Rd.: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, (Toll Credits programmed for PE, R/W, & CON.)					
Bridge Number: 18C0057					
Federal Project		Total Cost	\$1,321,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Highway Bridge Program			\$200,000	\$200,000
>16				\$1,121,000	\$1,121,000
		\$0	\$0	\$1,321,000	\$1,321,000

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		YOL		Lead Agency		City of Davis Dept of Public Works	
Project Title California St Bridge Rehab.							
EA Number: n/a	Last Revised	Completion Year					
	13-21	2020					
FED ID: 5238-056							
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program							
Project Description California St over Putah Creek, at Old Davis Rd (UCD): Rehabilitate functionally obsolete 2 lane bridge.							
Bridge Number: 22I0003							
Federal Project			Total Cost	\$4,311,110	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$330,000	\$330,000
2014	Highway Bridge Program			\$354,120	\$354,120
2014	Local Agency Funds			\$45,880	\$45,880
2016	Highway Bridge Program			\$28,330	\$28,330
2016	Local Agency Funds			\$3,670	\$3,670
>16				\$3,549,110	\$3,549,110
		\$0	\$0	\$4,311,110	\$4,311,110

Previously Approved MTIP		YOL		Lead Agency		City of Davis Dept of Public Works	
Project Title California St Bridge Rehab.							
EA Number: n/a	Last Revised	Completion Year					
	13-17	2020					
FED ID: 5238-056							
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program							
Project Description California St over Putah Creek, at Old Davis Rd (UCD): Rehabilitate functionally obsolete 2 lane bridge.							
Bridge Number: 22I0003							
Federal Project			Total Cost	\$4,311,110	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$330,000	\$330,000
2014	Highway Bridge Program			\$354,120	\$354,120
2014	Local Agency Funds			\$45,880	\$45,880
2015	Highway Bridge Program			\$28,330	\$28,330
2015	Local Agency Funds			\$3,670	\$3,670
>16				\$3,549,110	\$3,549,110
		\$0	\$0	\$4,311,110	\$4,311,110

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19291		YOL		Lead Agency City of Winters Dept of Public Works				
Project Title Railroad Ave/Dry Slough Bridge Replacement								
EA Number: n/a	Last Revised 13-21	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5110-029			<13				\$225,001	\$225,001
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program			\$100,331	\$100,331
Project Description Railroad Ave, over Dry Slough, 0.37 mi N of CR 33. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.			2013	Local Agency Funds			\$12,999	\$12,999
Bridge Number: 22C0114			2014	Highway Bridge Program		\$44,265	\$44,265	\$44,265
			2014	Local Agency Funds		\$5,735	\$5,735	\$5,735
			>16				\$1,439,005	\$1,439,005
					\$0	\$0	\$1,827,336	\$1,827,336
Federal Project		Total Cost	\$1,827,336	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP		YOL		Lead Agency City of Winters Dept of Public Works				
Project Title Railroad Ave/Dry Slough Bridge Replacement								
EA Number: n/a	Last Revised 13-17	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5110-029			<13		\$225,001			\$225,001
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program	\$100,330			\$100,330
Project Description Railroad Ave, over Dry Slough, 0.37 mi N of CR 33. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.			2013	Local Agency Funds	\$12,999			\$12,999
Bridge Number: 22C0114			2014	Highway Bridge Program		\$44,265		\$44,265
			2014	Local Agency Funds		\$5,735		\$5,735
			>16				\$1,439,005	\$1,439,005
					\$338,330	\$50,000	\$1,439,005	\$1,827,335
Federal Project		Total Cost	\$1,827,335	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL18233		YOL		Lead Agency Yolo County Dept of Public Works	
Project Title CR 86A Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5922-074			<13		Right of Way
Grouped Listing Title:			2014	Highway Bridge Program	Construction
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16		Total Revenue
Project Description					
CR 86A, over Cottonwood Slough, 0.22 miles north of CR #25: Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. (Toll Credits for PE, ROW, & CON)					
Bridge Number: 22C0101					
Federal Project		Total Cost	\$2,137,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP		YOL		Lead Agency Yolo County Dept of Public Works	
Project Title CR 86A Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5922-074			<13		Right of Way
Grouped Listing Title:			2014	Highway Bridge Program	Construction
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16		Total Revenue
Project Description					
CR 86A, over Cottonwood Slough, 0.22 miles north of CR #25: Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. (Toll Credits for PE, ROW, & CON)					
Bridge Number: 22C0101					
Federal Project		Total Cost	\$2,172,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL18234		YOL		Lead Agency Yolo County Dept of Public Works				
Project Title CR 89 Bridge Replacement								
EA Number: n/a	Last Revised 13-21	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-059			<13				\$295,001	\$295,001
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program			\$1,864,000	\$1,864,000
Project Description CR 89, over Buckeye Creek, 0.04 miles north of CR 3B: Replace existing structural deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for CON)					\$0	\$0	\$2,159,001	\$2,159,001
Bridge Number: 22C0135								
Federal Project		Total Cost	\$2,159,001	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP		YOL		Lead Agency Yolo County Dept of Public Works				
Project Title CR 89 Bridge Replacement								
EA Number: n/a	Last Revised 13-17	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-059			<13				\$295,001	\$295,001
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program			\$1,460,808	\$1,460,808
Project Description CR 89, over Buckeye Creek, 0.04 miles north of CR 3B: Replace existing structural deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for CON)					\$0	\$0	\$1,755,809	\$1,755,809
Bridge Number: 22C0135								
Federal Project		Total Cost	\$1,755,809	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL18236		YOL		Lead Agency Yolo County Dept of Public Works	
Project Title CR 99W Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2019			
FED ID: 5922-078					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description County Road 99W, over Buckeye Creek, 0.48 miles southeast of CR 1: Replace the 2 lane structurally deficient structure with a new 2 lane structure. (Toll Credits for PE, ROW, & CON)					
Bridge Number: 22C0050					
Federal Project		Total Cost	\$2,751,500	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$360,000	\$360,000
2014	Highway Bridge Program			\$323,000	\$323,000
2016	Highway Bridge Program			\$52,500	\$52,500
>16				\$2,016,000	\$2,016,000
		\$0	\$0	\$2,751,500	\$2,751,500

Previously Approved MTIP		YOL		Lead Agency Yolo County Dept of Public Works	
Project Title CR 99W Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2018			
FED ID: 5922-078					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description County Road 99W, over Buckeye Creek, 0.48 miles southeast of CR 1: Replace the 2-lane scour critical, structurally deficient structure with a new 2-lane structure. (Toll Credits for PE, ROW, & CON)					
Bridge Number: 22C0050					
Federal Project		Total Cost	\$2,751,500	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$360,000	\$360,000
2014	Highway Bridge Program			\$323,000	\$323,000
2015	Highway Bridge Program			\$52,500	\$52,500
>16				\$2,016,000	\$2,016,000
		\$0	\$0	\$2,751,500	\$2,751,500

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		YUB		Lead Agency		Yuba County Dept of Public Works	
Project Title							
Alleghany Rd Bridge Replacement							
EA Number: n/a	Last Revised	Completion Year					
	13-21	2020					
FED ID: 5916-074							
Grouped Listing Title:							
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program							
Project Description							
Alleghany Rd., over Oregon Creek, 0.1 miles east of SR 49: Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure. (Toll Credits for R/W & CON)							
Bridge Number: 16C0017							
Federal Project		Total Cost	\$2,867,001	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$265,001	\$265,001
2014	Highway Bridge Program			\$254,081	\$254,081
2014	Local Agency Funds			\$32,919	\$32,919
2016	Highway Bridge Program			\$15,000	\$15,000
>16				\$2,300,000	\$2,300,000
		\$0	\$0	\$2,867,001	\$2,867,001

Previously Approved MTIP		YUB		Lead Agency		Yuba County Dept of Public Works	
Project Title							
Alleghany Rd Bridge Replacement							
EA Number: n/a	Last Revised	Completion Year					
	13-17	2020					
FED ID: 5916-074							
Grouped Listing Title:							
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program							
Project Description							
Alleghany Rd., over Oregon Creek, 0.1 miles east of SR 49: Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure.(Toll Credits for CON)							
Bridge Number: 16C0017							
Federal Project		Total Cost	\$2,014,001	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$265,001	\$265,001
>16				\$1,749,000	\$1,749,000
		\$0	\$0	\$2,014,001	\$2,014,001

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16032		YUB		Lead Agency Yuba County Dept of Public Works																															
Project Title Iowa City Rd. Bridge Replacement																																			
EA Number: n/a	Last Revised 13-21	Completion Year 2019	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2013</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td align="right">\$146,000</td> <td align="right">\$146,000</td> </tr> <tr> <td align="center">2016</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td align="right">\$30,000</td> <td align="right">\$30,000</td> </tr> <tr> <td align="center">>16</td> <td></td> <td></td> <td></td> <td align="right">\$727,000</td> <td align="right">\$727,000</td> </tr> <tr> <td></td> <td></td> <td align="right" colspan="2">\$0</td> <td align="right">\$0</td> <td align="right">\$903,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Highway Bridge Program			\$146,000	\$146,000	2016	Highway Bridge Program			\$30,000	\$30,000	>16				\$727,000	\$727,000			\$0		\$0	\$903,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2013	Highway Bridge Program			\$146,000	\$146,000																														
2016	Highway Bridge Program			\$30,000	\$30,000																														
>16				\$727,000	\$727,000																														
		\$0		\$0	\$903,000																														
FED ID: 5916-105																																			
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																			
Project Description Iowa City Rd. over Jack Slough, 0.35 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON)																																			
Bridge Number: 16C0077																																			
Federal Project		Total Cost	\$903,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																														

Previously Approved MTIP																																			
		YUB		Lead Agency Yuba County Dept of Public Works																															
Project Title Iowa City Rd. Bridge Replacement																																			
EA Number: n/a	Last Revised 13-17	Completion Year 2017	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2013</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td align="right">\$146,000</td> <td align="right">\$146,000</td> </tr> <tr> <td align="center">2015</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td align="right">\$30,000</td> <td align="right">\$30,000</td> </tr> <tr> <td align="center">>16</td> <td></td> <td></td> <td></td> <td align="right">\$727,000</td> <td align="right">\$727,000</td> </tr> <tr> <td></td> <td></td> <td align="right" colspan="2">\$0</td> <td align="right">\$0</td> <td align="right">\$903,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Highway Bridge Program			\$146,000	\$146,000	2015	Highway Bridge Program			\$30,000	\$30,000	>16				\$727,000	\$727,000			\$0		\$0	\$903,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2013	Highway Bridge Program			\$146,000	\$146,000																														
2015	Highway Bridge Program			\$30,000	\$30,000																														
>16				\$727,000	\$727,000																														
		\$0		\$0	\$903,000																														
FED ID: 5916-105																																			
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																			
Project Description Iowa City Rd. over Jack Slough, 0.35 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON)																																			
Bridge Number: 16C0077																																			
Federal Project		Total Cost	\$903,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																														

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16018		YUB		Lead Agency Yuba County Dept of Public Works	
Project Title New York House Rd Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5916-084			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2016	Highway Bridge Program	Construction
Project Description New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd: Replace the existing structurally deficient 2 lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW & CON)			>16		Total Revenue
Bridge Number: 16C0029					\$275,000
					\$30,000
					\$1,375,000
			\$0	\$0	\$1,680,000
			\$0	\$0	\$1,680,000
Federal Project		Total Cost	\$1,680,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP		YUB		Lead Agency Yuba County Dept of Public Works	
Project Title New York House Rd Bridge Replacement					
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5916-084			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2015	Highway Bridge Program	Construction
Project Description New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd: Replace the existing structurally deficient 2 lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW & CON)			>16		Total Revenue
Bridge Number: 16C0029					\$275,000
					\$30,000
					\$1,375,000
			\$0	\$0	\$1,680,000
			\$0	\$0	\$1,680,000
Federal Project		Total Cost	\$1,680,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16017		YUB		Lead Agency Yuba County Dept of Public Works	
Project Title Scales Rd Bridge Widening					
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5916-087			<13		Right of Way
Grouped Listing Title:			2016	Highway Bridge Program	Construction
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16		Total Revenue
Project Description					
Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW & CON)					
Bridge Number: 16C0023				\$0	\$0
				\$3,076,000	\$3,076,000
Federal Project		Total Cost	\$3,076,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP		YUB		Lead Agency Yuba County Dept of Public Works	
Project Title Scales Rd Bridge Widening					
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering
FED ID: 5916-087			<13		Right of Way
Grouped Listing Title:			2014	Highway Bridge Program	Construction
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16		Total Revenue
Project Description					
Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW & CON)					
Bridge Number: 16C0023				\$0	\$0
				\$3,076,000	\$3,076,000
Federal Project		Total Cost	\$3,076,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16022			YUB			Lead Agency Yuba County Dept of Public Works		
Project Title Spring Valley Rd/ Browns Valley Ditch Bridge Replacement								
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-093			<13				\$123,400	\$123,400
Grouped Listing Title:			2014	Highway Bridge Program			\$152,600	\$152,600
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$1,230,000	\$1,230,000
Project Description			\$0		\$0		\$1,506,000	
Spring Valley Rd, over Browns Valley Ditch, 2 mi NE of SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON.)								
Bridge Number: 16C0083								
Federal Project			Total Cost	\$1,506,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Previously Approved MTIP			YUB			Lead Agency Yuba County Dept of Public Works		
Project Title Spring Valley Rd/ Browns Valley Ditch Bridge Replacement								
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-093			<13				\$123,400	\$123,400
Grouped Listing Title:			2014	Highway Bridge Program			\$30,000	\$30,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$616,800	\$616,800
Project Description			\$0		\$0		\$770,200	
Spring Valley Rd, over Browns Valley Ditch, 2 mi NE of SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON.)								
Bridge Number: 16C0083								
Federal Project			Total Cost	\$770,200	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB15965		YUB		Lead Agency Yuba County Dept of Public Works																																											
Project Title Timbuctoo Rd. Bridge Replacement																																															
EA Number: n/a	Last Revised 13-21	Completion Year 2015	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center"><13</td> <td></td> <td></td> <td></td> <td align="right">\$143,000</td> <td align="right">\$143,000</td> </tr> <tr> <td align="center">2013</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td align="right">\$1,369,257</td> <td align="right">\$1,369,257</td> </tr> <tr> <td align="center">2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$23,743</td> <td align="right">\$23,743</td> </tr> <tr> <td align="center">2014</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td align="right">\$424,000</td> <td align="right">\$424,000</td> </tr> <tr> <td></td> <td></td> <td align="right" colspan="2">\$0</td> <td align="right">\$0</td> <td align="right">\$1,960,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td align="right">\$1,960,000</td> <td align="right">\$1,960,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$143,000	\$143,000	2013	Highway Bridge Program			\$1,369,257	\$1,369,257	2013	Local Agency Funds			\$23,743	\$23,743	2014	Highway Bridge Program			\$424,000	\$424,000			\$0		\$0	\$1,960,000					\$1,960,000	\$1,960,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																										
<13				\$143,000	\$143,000																																										
2013	Highway Bridge Program			\$1,369,257	\$1,369,257																																										
2013	Local Agency Funds			\$23,743	\$23,743																																										
2014	Highway Bridge Program			\$424,000	\$424,000																																										
		\$0		\$0	\$1,960,000																																										
				\$1,960,000	\$1,960,000																																										
FED ID: 5916-071																																															
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																															
Project Description In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge. (Toll Credits for ROW & CON)																																															
Bridge Number: 16C0010																																															
Federal Project		Total Cost	\$1,960,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.																																										

Previously Approved MTIP																																									
SACOG ID YUB		YUB		Lead Agency Yuba County Dept of Public Works																																					
Project Title Timbuctoo Rd. Bridge Replacement																																									
EA Number: n/a	Last Revised 13-17	Completion Year 2014	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center"><13</td> <td></td> <td></td> <td></td> <td align="right">\$143,000</td> <td align="right">\$143,000</td> </tr> <tr> <td align="center">2013</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td align="right">\$1,369,257</td> <td align="right">\$1,369,257</td> </tr> <tr> <td align="center">2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$23,743</td> <td align="right">\$23,743</td> </tr> <tr> <td></td> <td></td> <td align="right" colspan="2">\$0</td> <td align="right">\$0</td> <td align="right">\$1,536,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td align="right">\$1,536,000</td> <td align="right">\$1,536,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$143,000	\$143,000	2013	Highway Bridge Program			\$1,369,257	\$1,369,257	2013	Local Agency Funds			\$23,743	\$23,743			\$0		\$0	\$1,536,000					\$1,536,000	\$1,536,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
<13				\$143,000	\$143,000																																				
2013	Highway Bridge Program			\$1,369,257	\$1,369,257																																				
2013	Local Agency Funds			\$23,743	\$23,743																																				
		\$0		\$0	\$1,536,000																																				
				\$1,536,000	\$1,536,000																																				
FED ID: 5916-071																																									
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																									
Project Description In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge. (Toll Credits for ROW & CON)																																									
Bridge Number: 16C0010																																									
Federal Project		Total Cost	\$1,536,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.																																				

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16023			YUB			Lead Agency Yuba County Dept of Public Works		
Project Title Waldo Rd/Dry Creek Bridge Replacement								
EA Number: n/a	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-092			<13				\$473,000	\$473,000
Grouped Listing Title:			2016	Highway Bridge Program			\$30,000	\$30,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$2,365,000	\$2,365,000
Project Description Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits programmed for PE, ROW, & CON.)			\$0			\$0		
Bridge Number: 16C0006			\$0			\$2,868,000		
Federal Project		Total Cost	\$2,868,000			Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Previously Approved MTIP			YUB			Lead Agency Yuba County Dept of Public Works		
Project Title Waldo Rd/Dry Creek Bridge Replacement								
EA Number: n/a	Last Revised 13-17	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-092			<13				\$473,000	\$473,000
Grouped Listing Title:			2014	Highway Bridge Program			\$30,000	\$30,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$2,365,000	\$2,365,000
Project Description Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits programmed for PE, ROW, & CON.)			\$0			\$0		
Bridge Number: 16C0006			\$0			\$2,868,000		
Federal Project		Total Cost	\$2,868,000			Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID UNI10464		YOL		Lead Agency University Transport System																																											
Project Title UC Davis Memorial Union Terminal Improvement																																															
EA Number: n/a	Last Revised 13-21	Completion Year 2016																																													
FED ID: CA-90-Y830																																															
Grouped Listing Title: RPNO: n/a Grouped Projects for Bus Terminals and Transfer Points																																															
Project Description Major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.																																															
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td>\$425,000</td> <td></td> <td></td> <td>\$425,000</td> </tr> <tr> <td>2013</td> <td>FTA 5307SU</td> <td></td> <td></td> <td>\$1,320,000</td> <td>\$1,320,000</td> </tr> <tr> <td>2013</td> <td>Transportation Development Act</td> <td></td> <td></td> <td>\$561,706</td> <td>\$561,706</td> </tr> <tr> <td>2014</td> <td>FTA 5307SU</td> <td></td> <td></td> <td>\$624,794</td> <td>\$624,794</td> </tr> <tr> <td>2014</td> <td>University Fees</td> <td></td> <td></td> <td>\$37,500</td> <td>\$37,500</td> </tr> <tr> <td colspan="2"></td> <td>\$425,000</td> <td>\$0</td> <td>\$2,544,000</td> <td>\$2,969,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$425,000			\$425,000	2013	FTA 5307SU			\$1,320,000	\$1,320,000	2013	Transportation Development Act			\$561,706	\$561,706	2014	FTA 5307SU			\$624,794	\$624,794	2014	University Fees			\$37,500	\$37,500			\$425,000	\$0	\$2,544,000	\$2,969,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																										
<13		\$425,000			\$425,000																																										
2013	FTA 5307SU			\$1,320,000	\$1,320,000																																										
2013	Transportation Development Act			\$561,706	\$561,706																																										
2014	FTA 5307SU			\$624,794	\$624,794																																										
2014	University Fees			\$37,500	\$37,500																																										
		\$425,000	\$0	\$2,544,000	\$2,969,000																																										
Federal Project		Total Cost	\$2,969,000	Exempt Category:	Bus terminals and transfer points (Table 3)																																										

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			YOL					University Transport System				
Project Title			Lead Agency									
UC Davis Memorial Union Terminal Improvement												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-10	2016	<13		\$612,500			\$612,500				
FED ID: CA-90-Y830			2013	FTA 5307			\$1,825,794	\$1,825,794				
Grouped Listing Title:			2013	Transportation Development Act			\$561,706	\$561,706				
RPNO: n/a												
Grouped Projects for Bus Terminals and Transfer Points					\$612,500	\$0	\$2,387,500	\$3,000,000				
Project Description			<p>Major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.</p>									
Federal Project			Total Cost	\$3,000,000		Exempt Category:		Bus terminals and transfer points (Table 3)				

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID UNI10465		YOL		Lead Agency University Transport System				
Project Title Unitrans Bus Stop Access and Passenger Amenities								
EA Number: n/a	Last Revised 13-21	Completion Year 2018						
PPNO: 3173								
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks								
Project Description Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information. Implement real-time Automatic Vehicle Location, Automatic Passenger Counter, Computer Aided Dispatching and other related ITS elements.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$672,150	\$672,150
			2013	FTA 5307			\$75,000	\$75,000
			2013	Local Agency Funds			\$18,750	\$18,750
			2014	FTA 5307			\$300,000	\$300,000
			2014	Local Agency Funds			\$75,000	\$75,000
			2015	FTA 5307			\$175,000	\$175,000
			2015	University Fees			\$43,750	\$43,750
					\$0	\$0	\$1,359,650	\$1,359,650
Federal Project		Total Cost	\$1,359,650	Exempt Category: Construction of small passenger shelters and information kiosks				

Previously Approved MTIP		YOL		Lead Agency University Transport System				
Project Title Unitrans Bus Stop Access and Passenger Amenities								
EA Number: n/a	Last Revised 13-00	Completion Year 2018						
PPNO: 3173								
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks								
Project Description Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information. Implement real-time Automatic Vehicle Location, Automatic Passenger Counter, Computer Aided Dispatching and other related ITS elements.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$672,150	\$672,150
			2013	FTA 5307			\$75,000	\$75,000
			2013	Local Agency Funds			\$18,750	\$18,750
			2014	FTA 5307			\$150,000	\$150,000
			2014	Local Agency Funds			\$37,500	\$37,500
			2015	FTA 5307			\$175,000	\$175,000
			2015	University Fees			\$43,750	\$43,750
					\$0	\$0	\$1,172,150	\$1,172,150
Federal Project		Total Cost	\$1,172,150	Exempt Category: Construction of small passenger shelters and information kiosks				

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		ELD		Lead Agency			
CAL20515				Caltrans District 3			
Project Title							
US 50 Traction Sand Traps							
EA Number: 2F130	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
	13-21	2019	2016	SHOPP - Mandates (SHOPP AC)	\$925,000		\$925,000
PPNO: 3300					\$925,000	\$0	\$925,000
Grouped Listing Title:							
Grouped Projects for Engineering							
Project Description							
On US 50 near Placerville, from 0.8 mile east of Bridal Veil Falls Road to Strawberry Lodge Drive - Construct traction sand traps [Stormwater Mitigation] (PM 38.0/58.0) [EFIS ID 0300020539; CTIPS ID 120-0000-0072] [Total Project Cost \$6,205,000 in 17/18 FY] (Toll Credits for PE)							
Federal Project		Total Cost	\$925,000	Exempt Category:	Plantings, landscaping, etc.		

SACOG ID		SAC		Lead Agency			
CAL20507				Caltrans District 3			
Project Title							
SR 12 Bridge Rehab Near Rio Vista							
EA Number: 3F570	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
	13-21	2019	2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000		\$1,096,000
PPNO: 5959					\$1,096,000	\$0	\$1,096,000
Grouped Listing Title:							
Grouped Projects for Engineering							
Project Description							
In Sacramento and Solano counties, near Rio Vista, at Sacramento River Bridge #23-0024 - Clean and repaint steel surfaces (PM 0.0/0.4) [EFIS ID 0313000139; CTIPS ID 107-0000-0961] [Total Project Cost \$22,705,000 in 16/17 FY] (Toll Credits for PE)							
Bridge Number: 23-0024							
Federal Project		Total Cost	\$1,096,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency		Caltrans District 3		
Project Title								
SR 51 NB Transition Lane and Local Roadway Improvements								
EA Number: 3F750	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-21	2021	2014	Regional Surface Transportation Program	\$900,000			\$900,000
PPNO: 6405					\$900,000	\$0	\$0	\$900,000
Grouped Listing Title:								
Grouped Projects for Engineering								
Project Description								
<p>On SR 51 (Capital City Freeway), close E Street northbound onramp and extend the northbound transition lane from near E Street on-ramp to just south of Elvas Underpass near the American River. Modify intersection at E Street and 30th Street. Also build local roadway improvements on 30th St. (Toll Credits for PA&ED.) (Toll Credits for PA&ED.) Total Project Cost \$7.7 million. PS&E is not yet funded.)</p>								
Federal Project		Total Cost	\$900,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Previously Approved MTIP		SAC		Lead Agency		Caltrans District 3		
Project Title								
SR 51 NB Transition Lane and Local Roadway Improvements								
EA Number: 3F750	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2021	2016	RIP - STIP AC	\$900,000			\$900,000
PPNO: 6405					\$900,000	\$0	\$0	\$900,000
Grouped Listing Title:								
Grouped Projects for Engineering								
Project Description								
<p>On SR 51 (Capital City Freeway), close E Street northbound onramp and extend the northbound transition lane from near E Street on-ramp to just south of Elvas Underpass near the American River. Modify intersection at E Street and 30th Street. Also build local roadway improvements on 30th St. (Toll Credits for CON. Total Project Cost \$7.7 million. Project is for preliminary engineering only.)</p>								
		Total Cost	\$900,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24703		SAC		Lead Agency City of Rancho Cordova																								
Project Title Zinfandel Complex Improvements																												
EA Number: n/a	Last Revised 13-21	Completion Year 2020	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2014</td> <td>Local Agency Funds</td> <td align="right">\$150,000</td> <td></td> <td></td> <td align="right">\$150,000</td> </tr> <tr> <td align="center">2014</td> <td>Regional Surface Transportation Program</td> <td align="right">\$700,000</td> <td></td> <td></td> <td align="right">\$700,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$850,000</td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$850,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Local Agency Funds	\$150,000			\$150,000	2014	Regional Surface Transportation Program	\$700,000			\$700,000			\$850,000	\$0	\$0	\$850,000	
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																							
2014	Local Agency Funds	\$150,000			\$150,000																							
2014	Regional Surface Transportation Program	\$700,000			\$700,000																							
		\$850,000	\$0	\$0	\$850,000																							
Grouped Listing Title: Grouped Projects for Engineering																												
Project Description On Zinfandel Blvd, modify US 50 ramp intersections, lengthen turn pockets, add additional overhead signage, and build pedestrian refuge islands. (PE only. Total Project Cost \$5,270,693)																												
Federal Project		Total Cost	\$850,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .																							

Previously Approved MTIP																												
SACOG ID SAC24703		SAC		Lead Agency City of Rancho Cordova																								
Project Title Zinfandel Complex Improvements																												
EA Number: n/a	Last Revised 13-19	Completion Year 2020	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2016</td> <td>Local Agency Funds</td> <td align="right">\$150,000</td> <td></td> <td></td> <td align="right">\$150,000</td> </tr> <tr> <td align="center">2016</td> <td>RIP - STIP AC</td> <td align="right">\$700,000</td> <td></td> <td></td> <td align="right">\$700,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$850,000</td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$850,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Local Agency Funds	\$150,000			\$150,000	2016	RIP - STIP AC	\$700,000			\$700,000			\$850,000	\$0	\$0	\$850,000	
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																							
2016	Local Agency Funds	\$150,000			\$150,000																							
2016	RIP - STIP AC	\$700,000			\$700,000																							
		\$850,000	\$0	\$0	\$850,000																							
Grouped Listing Title: Grouped Projects for Engineering																												
Project Description On Zinfandel Blvd, modify US 50 ramp intersections, lengthen turn pockets, add additional overhead signage, and build pedestrian refuge islands. (PE only. Total Project Cost \$5,270,693)																												
		Total Cost	\$850,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .																							

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20516		VAR		Lead Agency Caltrans District 3				
Project Title Upgrade Pedestrian Facilities @ Various Locations								
EA Number: 3F130	Last Revised 13-21	Completion Year 2019						
PPNO: 9817								
Grouped Listing Title: Grouped Projects for Engineering								
Project Description In Yuba, Sacramento, Placer, El Dorado and Butte counties on Various Routes at Various Locations - Upgrade pedestrian facilities [EFIS ID 0312000071; CTIPS ID 107-0000-0974] [Total Project Cost \$3,482,000 in 17/18 FY] (Toll Credits for PE)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	SHOPP - Mandates (SHOPP AC)	\$800,000			\$800,000
					\$800,000	\$0	\$0	\$800,000
Federal Project		Total Cost	\$800,000	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		City of Roseville Dept of Public Works		
Project Title Roseville Transit Preventive Maintenance and ADA Operations 2011-2016								
EA Number: n/a	Last Revised 13-21	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,241,250	\$1,241,250
			2013	FTA 5307			\$499,000	\$499,000
			2013	Transportation Development Act			\$124,750	\$124,750
			2014	FTA 5307ES			\$764,335	\$764,335
			2014	Transportation Development Act			\$748,814	\$748,814
			2015	FTA 5307			\$200,000	\$200,000
			2015	Transportation Development Act			\$50,000	\$50,000
			2016	FTA 5307			\$200,000	\$200,000
			2016	Transportation Development Act			\$50,000	\$50,000
					\$0	\$0	\$3,878,149	\$3,878,149
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Maintenance of transit fleet and operating ADA transit services.								
2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000;								
2014 Operating Assistance = \$743,640; 2014 ADA Operations = \$20,695								
2015 Preventive Maintenance = \$200,000;								
2016 Preventive Maintenance = \$200,000;								
Federal Project	Total Cost	\$3,878,149	Exempt Category:	Operating assistance to transit agencies				

Previously Approved MTIP		PLA		Lead Agency		City of Roseville Dept of Public Works		
Project Title Roseville Transit Preventive Maintenance and ADA Operations 2011-2016								
EA Number: n/a	Last Revised 13-20	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,241,250	\$1,241,250
			2013	FTA 5307			\$499,000	\$499,000
			2013	Transportation Development Act			\$124,750	\$124,750
			2014	FTA 5307ES			\$764,335	\$764,335
			2014	Transportation Development Act			\$191,084	\$191,084
			2015	FTA 5307			\$200,000	\$200,000
			2015	Transportation Development Act			\$50,000	\$50,000
			2016	FTA 5307			\$200,000	\$200,000
			2016	Transportation Development Act			\$50,000	\$50,000
					\$0	\$0	\$3,320,419	\$3,320,419
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Maintenance of transit fleet and operating ADA transit services.								
2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000;								
2014 Operating Assistance = \$743,640; 2014 ADA Operations = \$20,695								
2015 Preventive Maintenance = \$200,000;								
2016 Preventive Maintenance = \$200,000;								
Federal Project	Total Cost	\$3,320,419	Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24756		SAC		Lead Agency City of Elk Grove				
Project Title Elk Grove Operating Assistance								
EA Number: n/a	Last Revised 13-21	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	FTA 5307			\$98,063	\$98,063
			2014	FTA 5307ES			\$882,559	\$882,559
			2014	Transportation Development Act			\$2,241,838	\$2,241,838
					\$0	\$0	\$3,222,460	\$3,222,460
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description FTA 5307 Transit Operating Assistance FFY 2013 \$98,063 MAP-21 and FFY 2014 \$882,559 MAP-21								
Federal Project		Total Cost	\$3,222,460		Exempt Category:	Operating assistance to transit agencies		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24596		SAC		Lead Agency City of Folsom Dept of Public Works				
Project Title Folsom Stage Lines Operating Assistance FFY 2011-2014								
EA Number: n/a	Last Revised 13-21	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			<13				\$1,011,250	\$1,011,250
Grouped Listing Title:			2014	FTA 5307ES			\$411,379	\$411,379
Grouped Projects for Operating assistance to transit agencies			2014	Transportation Development Act			\$241,248	\$241,248
Project Description					\$0	\$0	\$1,663,877	\$1,663,877
2011 (ADA = \$130,000 Preventive Mte = \$265,000)								
2012 (ADA = \$136,000 Preventive Mte = \$278,000)								
2014 (ADA = \$89,395 Preventive Mte = \$137,446)								
Operating Assistance = \$184,538)								
Federal Project		Total Cost	\$1,663,877	Exempt Category:	Operating assistance to transit agencies			

Previously Approved MTIP								
SACOG ID SAC24596		SAC		Lead Agency City of Folsom Dept of Public Works				
Project Title Folsom Stage Lines Operating Assistance FFY 2011-2014								
EA Number: n/a	Last Revised 13-20	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			<13				\$1,011,250	\$1,011,250
Grouped Listing Title:			2014	FTA 5307ES			\$411,379	\$411,379
Grouped Projects for Operating assistance to transit agencies			2014	Transportation Development Act			\$102,845	\$102,845
Project Description					\$0	\$0	\$1,525,474	\$1,525,474
2011 (ADA = \$130,000 Preventive Mte = \$265,000)								
2012 (ADA = \$136,000 Preventive Mte = \$278,000)								
2013 (ADA = \$130,000 Preventive Mte = \$265,000)								
2014 (ADA = \$89,395 Preventive Mte = \$137,446)								
Operating Assistance = \$184,538)								
TCM: Yes								
Federal Project		Total Cost	\$1,525,474	Exempt Category:	Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17956		SAC		Lead Agency Sacramento Regional Transit District	
Project Title RT Preventive Maintenance					
EA Number: n/a	Last Revised 13-21	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$57,271,503	\$57,271,503
2013	FTA 5307			\$17,534,862	\$17,534,862
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	Local Transportation Fund			\$6,601,748	\$6,601,748
2014	FTA 5307ES			\$17,103,121	\$17,103,121
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	Local Transportation Fund			\$6,716,837	\$6,716,837
2015	FTA 5307			\$17,273,688	\$17,273,688
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Local Agency Funds			\$6,558,634	\$6,558,634
2016	FTA 5307			\$17,273,688	\$17,273,688
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Local Agency Funds			\$6,558,634	\$6,558,634
			\$0	\$0	\$189,450,766
Federal Project		Total Cost	\$189,450,766	Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP		SAC		Lead Agency Sacramento Regional Transit District	
Project Title RT Preventive Maintenance					
EA Number: n/a	Last Revised 13-20	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$57,271,503	\$57,271,503
2013	FTA 5307			\$17,534,862	\$17,534,862
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	Local Transportation Fund			\$6,601,748	\$6,601,748
2014	FTA 5307ES			\$17,103,121	\$17,103,121
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	Local Agency Funds			\$6,558,634	\$6,558,634
2015	FTA 5307			\$17,273,688	\$17,273,688
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Local Agency Funds			\$6,558,634	\$6,558,634
2016	FTA 5307			\$17,273,688	\$17,273,688
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Local Agency Funds			\$6,558,634	\$6,558,634
			\$0	\$0	\$189,292,563
Federal Project		Total Cost	\$189,292,563	Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17954			SAC		Lead Agency Sacramento Regional Transit District			
Project Title South Sacramento Corridor Phase II Operating Assistance								
EA Number: n/a	Last Revised 13-21	Completion Year 2017	Fed FY >16	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
							\$12,000,000	\$12,000,000
					\$0	\$0	\$12,000,000	\$12,000,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.							Listed for Information Only	
Federal Project		Total Cost	\$12,000,000		Exempt Category: Operating assistance to transit agencies			

Previously Approved MTIP			SAC		Lead Agency Sacramento Regional Transit District			
Project Title South Sacramento Corridor Phase II Operating Assistance								
EA Number: n/a	Last Revised 13-18	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Conqestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
			2016	Farebox Revenue			\$1,000,000	\$1,000,000
			2016	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
			>16				\$8,000,000	\$8,000,000
					\$0	\$0	\$12,000,000	\$12,000,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.								
Federal Project		Total Cost	\$12,000,000		Exempt Category: Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25430		PLA		Lead Agency City of Roseville Dept of Public Works				
Project Title Washington Blvd. Bonded Wearing Course								
EA Number: n/a	Last Revised 13-21	Completion Year 2017						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$189,280	\$189,280
			>16				\$1,410,720	\$1,410,720
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					\$0	\$0	\$1,600,000	\$1,600,000
Project Description In Roseville, on Washington Blvd. from Pleasant Grove Blvd. to Blue Oaks Blvd.: Apply 1-inch bonded wearing course to existing street surface.								
Total Cost		\$1,600,000	Exempt Category:		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP		PLA		Lead Agency City of Roseville Dept of Public Works				
Project Title Washington Blvd. Bonded Wearing Course								
EA Number: n/a	Last Revised 13-01	Completion Year 2017						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$189,280	\$189,280
			>16				\$1,410,720	\$1,410,720
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					\$0	\$0	\$1,600,000	\$1,600,000
Project Description In Roseville, on Washington Blvd. from Pleasant Grove Blvd. to Blue Oaks Blvd.: Apply 1-inch bonded wearing course to existing street surface.								
Total Cost		\$1,600,000	Exempt Category:		Pavement resurfacing and/or rehabilitation			

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24746			SAC			Lead Agency Sacramento County Dept of Transportation		
Project Title Complete Streets Rehabilitation of Fulton Ave.—3								
EA Number: n/a	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			DELETED					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Fulton Ave. from Arden Way to Cottage Way, rehabilitate pavement, add new bike lanes, modify signalized intersections for bicycle lanes, construct/repair new and existing sidewalks, install ADA curb ramps and bicycle detection at signals.								
Total Cost		\$0	Exempt Category:		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP			SAC			Lead Agency Sacramento County Dept of Transportation		
Project Title Complete Streets Rehabilitation of Fulton Ave.—3								
EA Number: n/a	Last Revised 13-19	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			>16				\$997,854	\$997,854
					\$0	\$0	\$997,854	\$997,854
Listed for Information Only								
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Fulton Ave. from Arden Way to Cottage Way, rehabilitate pavement, add new bike lanes, modify signalized intersections for bicycle lanes, construct/repair new and existing sidewalks, install ADA curb ramps and bicycle detection at signals.								
Federal Project		\$997,854	Exempt Category:		Pavement resurfacing and/or rehabilitation			

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24747		SAC		Lead Agency Sacramento County Dept of Transportation				
Project Title Complete Streets Rehabilitation of Fulton Ave.—4								
EA Number: n/a	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			DELETED					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description El Camino Ave. to Marconi Ave., rehabilitate pavement, add new bike lanes, repair damaged sidewalks, install curb ramps, and add bicycle detection traffic signals.								
Total Cost		\$0	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP		SAC		Lead Agency Sacramento County Dept of Transportation				
Project Title Complete Streets Rehabilitation of Fulton Ave.—4								
EA Number: n/a	Last Revised 13-19	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			>16				\$824,918	\$824,918
					\$0	\$0	\$824,918	\$824,918
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description El Camino Ave. to Marconi Ave., rehabilitate pavement, add new bike lanes, repair damaged sidewalks, install curb ramps, and add bicycle detection traffic signals.								
Federal Project		Total Cost	\$824,918	Exempt Category:	Pavement resurfacing and/or rehabilitation			
Listed for Information Only								

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24730			SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Complete Streets Rehabilitation of Fulton Avenue - 1						
EA Number: n/a	Last Revised 13-21	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
			2016	Local Agency Funds		\$77,736
			2016	Regional Surface Transportation Program		\$600,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$0		\$0	
Project Description: Fulton Avenue from Marconi Avenue to Auburn Boulevard: Rehabilitate pavement and re-stripe with on-street bike lanes.			\$677,736		\$677,736	
Federal Project		Total Cost	\$677,736		Exempt Category:	Pavement resurfacing and/or rehabilitation

Previously Approved MTIP			SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Complete Streets Rehabilitation of Fulton Ave.—1						
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
			2016	Local Agency Funds		\$92,299
			2016	Regional Surface Transportation Program		\$712,400
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$0		\$0	
Project Description: Fulton Ave. from Cottage Way to El Camino Ave.,; rehabilitate and construct new sidewalks, repair and infill damaged/discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.			\$804,699		\$804,699	
Federal Project		Total Cost	\$804,699		Exempt Category:	Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24731** SAC Lead Agency **Sacramento County Dept of Transportation**

Project Title
Complete Streets Rehabilitation of Fulton Avenue - 2

EA Number: n/a Last Revised 13-21 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16				\$3,332,995	\$3,332,995
		\$0	\$0	\$3,332,995	\$3,332,995

Grouped Listing Title:
 Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
 Fulton Avenue from Arden Way to Auburn Boulevard: add bike lanes, construct new sidewalks, repair and infill damaged/discontinuous sidewalks, install curb ramps and the required ADA improvements, and modify traffic signals. Rehabilitate pavement between Arden Way and Marconi Avenue.

Federal Project Total Cost **\$3,332,995** Exempt Category: Pavement resurfacing and/or rehabilitation

Listed for Information Only

Previously Approved MTIP SAC Lead Agency **Sacramento County Dept of Transportation**

Project Title
Complete Streets Rehabilitation of Fulton Ave.—2

EA Number: n/a Last Revised 13-19 Completion Year 2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16				\$1,383,260	\$1,383,260
		\$0	\$0	\$1,383,260	\$1,383,260

Grouped Listing Title:
 Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
 Fulton Ave. from Marconi Ave. to Auburn Blvd.: Rehabilitate, also modify a signalized intersection for bicycle lanes, construct and repair new and existing sidewalks, install curb ramps, and add bicycle detection at signals.

Federal Project Total Cost **\$1,383,260** Exempt Category: Pavement resurfacing and/or rehabilitation

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19330		YOL		Lead Agency City of Davis Dept of Public Works				
Project Title L St. Improvements								
EA Number: n/a	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Regional Surface Transportation Program	\$139,000			\$139,000
			>16				\$1,408,562	\$1,408,562
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$139,000		\$0		\$1,408,562	
Project Description L St. from Second St. to Covell Blvd.,: rehabilitate and upgrade bicycle and pedestrian facilities, and install bollards and a buffered bicycle lane. (Toll Credits for PE)							\$1,547,562	
Federal Project		Total Cost	\$1,547,562		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Previously Approved MTIP		YOL		Lead Agency City of Davis Dept of Public Works				
Project Title L St. Improvements								
EA Number: n/a	Last Revised 13-19	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Local Agency Funds	\$139,000			\$139,000
			>16				\$1,565,571	\$1,565,571
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$139,000		\$0		\$1,565,571	
Project Description L St. from Second St. to Covell Blvd.,: rehabilitate and upgrade bicycle and pedestrian facilities, and install bollards and a buffered bicycle lane.							\$1,704,571	
Federal Project		Total Cost	\$1,704,571		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20521	PLA	Lead Agency Caltrans District 3
Project Title I-80 Culvert Rehabilitation		
EA Number: 3E050	Last Revised 13-21	Completion Year 2018
PPNO: 5096		
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program		
Project Description In and near Colfax on Pla-80, from 0.3 mile south of Weimar overhead to 0.3 mile south of Illinoistown overcrossing - Rehabilitate culvert (PM 28.5/31.5) [EFIS ID 0300020597; CTIPS ID 107-0000-0959] [Total Project Cost \$1,918,000 in 17/18 FY] (Toll Credits for PE)		
Federal Project	Total Cost	\$386,000
Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	SHOPP - Roadway Preservation (SHOPP AC)	\$386,000			\$386,000
		\$386,000	\$0	\$0	\$386,000

SACOG ID CAL20522	SUT	Lead Agency Caltrans District 3
Project Title Sutter Bypass Rehab and Widening		
EA Number: 1A920	Last Revised 13-21	Completion Year 2020
PPNO: 8132		
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program		
Project Description Near Yuba City on SR 20, from Sutter Bypass to Lytle Road - Rehabilitate roadway and widen shoulders (PM 5.0/11.3) [EFIS ID 0300020608; CTIPS ID 107-0000-0968] [Total Project Cost \$26,041,000 in 17/18 FY] (Toll Credits for PE)		
Federal Project	Total Cost	\$2,659,000
Exempt Category:	Pavement resurfacing and/or rehabilitation	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	SHOPP - Roadway Preservation (SHOPP AC)	\$2,659,000			\$2,659,000
		\$2,659,000	\$0	\$0	\$2,659,000

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20523		YUB		Lead Agency Caltrans District 3	
Project Title Loma Rica Rd./Spring Valley Rd. Rehab and Widening					
EA Number: 2F320	Last Revised 13-21	Completion Year 2019			
PPNO: 9587					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
Project Description Near Marysville on Yub-20, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road - Rehabilitate roadway and widen shoulders (PM 8.0/10.2) [EFIS ID 0300020594; CTIPS ID 107-0000-0972] [Total Project Cost \$10,979,000 in 17/18 FY]					
Federal Project		Total Cost	\$1,600,000	Exempt Category:	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	SHOPP - Roadway Preservation (SHOPP AC)	\$1,600,000			\$1,600,000
		\$1,600,000	\$0	\$0	\$1,600,000

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10020		SAC		Lead Agency Paratransit Inc.	
Project Title Bus Expansion					
EA Number: n/a	Last Revised 13-21	Completion Year 2015	Fed FY <13	Revenue Source	Engineering
				Right of Way	Construction
					Total Revenue
				\$0	\$980,000
				\$0	\$980,000

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase 14 large CNG buses to expand the fleet.
(Toll Credits for CON.)

Listed for Information Only

Federal Project	Total Cost	\$980,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
------------------------	------------	------------------	---

Previously Approved MTIP		SAC		Lead Agency Paratransit Inc.	
Project Title Bus Expansion					
EA Number: n/a	Last Revised 13-00	Completion Year 2013	Fed FY <13	Revenue Source	Engineering
				Right of Way	Construction
					Total Revenue
				\$0	\$980,000
				\$0	\$980,000

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase 14 large gasoline buses to expand the fleet. (Toll Credits for CON.)

Listed for Information Only

Federal Project	Total Cost	\$980,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
------------------------	------------	------------------	---

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10027		SAC		Lead Agency Paratransit Inc.	
Project Title CTSA Vehicle Purchase					
EA Number: n/a	Last Revised 13-21	Completion Year 2015	Fed FY	Revenue Source	Engineering
			2013	FTA 5339	Right of Way
			2013	Local Transportation Fund	Construction
					Total Revenue
					\$128,906
					\$32,500
					\$161,406
			\$0	\$0	\$161,406
					\$161,406
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description Purchase of three CTSA vehicles for Paratransit, Inc. Included in the project cost shall be purchase of the vehicles, radios, cameras, zonar and other necessary equipment to put the vehicle into service. Costs shall also include vehicle line assembly inspection.					
Federal Project		Total Cost	\$161,406	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP					
SACOG ID PAR10027		SAC		Lead Agency Paratransit Inc.	
Project Title CTSA Vehicle Purchase					
EA Number: n/a	Last Revised 13-10	Completion Year 2014	Fed FY	Revenue Source	Engineering
			2013	FTA 5339	Right of Way
			2013	Local Transportation Fund	Construction
					Total Revenue
					\$128,906
					\$32,500
					\$161,406
			\$0	\$0	\$161,406
					\$161,406
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description Purchase of three CTSA vehicles for Paratransit, Inc. Included in the project cost shall be purchase of the vehicles, radios, cameras, zonar and other necessary equipment to put the vehicle into service. Costs shall also include vehicle line assembly inspection.					
Federal Project		Total Cost	\$161,406	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10029		SAC		Lead Agency Paratransit Inc.				
Project Title Purchase of 6 CNG Buses (including data/maintenance terminal Ranger units)								
EA Number: n/a	Last Revised 13-21	Completion Year 2015	Fed FY 2013	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$525,867	Total Revenue \$525,867
					\$0	\$0	\$525,867	\$525,867
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Purchase of 6 Compressed Natural Gas CNG buses including Trapeze Rangers with funds awarded from the FFY 12 Section 5310 award cycle. Toll Credits match CON.								
Federal Project		Total Cost	\$525,867	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP		SAC		Lead Agency Paratransit Inc.				
Project Title Purchase of 6 CNG Buses (including data/maintenance terminal Ranger units)								
EA Number: n/a	Last Revised 13-16	Completion Year 2014	Fed FY 2013	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$525,867	Total Revenue \$525,867
					\$0	\$0	\$525,867	\$525,867
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Purchase of 6 Compressed Natural Gas CNG buses including Trapeze Rangers with funds awarded from the FFY 12 Section 5310 award cycle.								
Federal Project		Total Cost	\$525,867	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10019		SAC		Lead Agency Paratransit Inc.					
Project Title Replacement Buses and Associated Equipment									
EA Number: n/a	Last Revised 13-21	Completion Year 2017							
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.									
Project Description Replace 39 demand response vehicles with Type III Vehicles. Associated equipment includes mobile data terminals, cable assembly mounts, mobile radios and zonar.									
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<13				\$1,500,000	\$1,500,000	
			2013	FTA 5310			\$600,000	\$600,000	
			2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
			2014	FTA 5310			\$600,000	\$600,000	
			2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
			2015	FTA 5310			\$600,000	\$600,000	
			2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
					\$0	\$0	\$3,750,000	\$3,750,000	
Federal Project		Total Cost	\$3,750,000		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Previously Approved MTIP		SAC		Lead Agency Paratransit Inc.					
Project Title Replacement Buses and Associated Equipment									
EA Number: n/a	Last Revised 13-00	Completion Year 2015							
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.									
Project Description Replace 39 demand response vehicles with Type III Vehicles. Associated equipment includes mobile data terminals, cable assembly mounts, mobile radios and zonar.									
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<13				\$1,500,000	\$1,500,000	
			2013	FTA 5310			\$600,000	\$600,000	
			2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
			2014	FTA 5310			\$600,000	\$600,000	
			2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
			2015	FTA 5310			\$600,000	\$600,000	
			2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
					\$0	\$0	\$3,750,000	\$3,750,000	
Federal Project		Total Cost	\$3,750,000		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10022		SAC		Lead Agency Paratransit Inc.	
Project Title State of Good Repair 25 Replacement Vehicles					
EA Number: n/a	Last Revised 13-21	Completion Year 2015	Fed FY <13	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					\$2,125,000
					\$2,125,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			Listed for Information Only		
Project Description 25 Replacement Paratransit vehicles and related equipment.					
Federal Project		Total Cost	\$2,125,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Previously Approved MTIP		SAC		Lead Agency Paratransit Inc.	
Project Title State of Good Repair 25 Replacement Vehicles					
EA Number: n/a	Last Revised 13-00	Completion Year 2013	Fed FY <13	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					\$2,125,000
					\$2,125,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			Listed for Information Only		
Project Description 25 Replacement Paratransit vehicles and related equipment.					
Federal Project		Total Cost	\$2,125,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18014			SAC		Lead Agency Sacramento Regional Transit District
Project Title CNG Replacement Buses & Related Spare Parts					
EA Number: n/a	Last Revised 13-21	Completion Year 2019			
FED ID: 6005-042					
Grouped Listing Title: RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)					
			Total Cost		
			\$27,217,456		
			Exempt Category:		
			Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,823,901	\$2,823,901
2013	FTA 5339			\$524,211	\$524,211
2016	Congestion Mitigation and Air Quality			\$18,500,000	\$18,500,000
2016	State Bond - Transit			\$4,397,640	\$4,397,640
2016	State Transit Assistance Fund			\$971,704	\$971,704
		\$0		\$0	\$27,217,456
		\$0		\$27,217,456	\$27,217,456

Previously Approved MTIP			SAC		Lead Agency Sacramento Regional Transit District
Project Title CNG Replacement Buses & Related Spare Parts					
EA Number: n/a	Last Revised 13-19	Completion Year 2019			
FED ID: 6005-042					
Grouped Listing Title: RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)					
			Total Cost		
			\$27,217,456		
			Exempt Category:		
			Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,823,901	\$2,823,901
2013	FTA 5339			\$524,211	\$524,211
2013	State Bond - Transit			\$4,397,640	\$4,397,640
2016	RIP - STIP AC			\$9,700,000	\$9,700,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$8,800,000	\$8,800,000
		\$0		\$0	\$27,217,456
		\$0		\$27,217,456	\$27,217,456

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10025		SAC		Lead Agency Paratransit Inc.	
Project Title Transit Asset Management System					
EA Number: n/a	Last Revised 13-21	Completion Year 2015	Fed FY	Revenue Source	Engineering
			2013	FTA 5309 (c) - Bus	Right of Way
			2013	Local Transportation Fund	Construction
					Total Revenue
					\$249,000
					\$62,250
					\$311,250
					\$311,250
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
Project Description Tracking system for capital assets.					
Federal Project		Total Cost	\$311,250	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP		SAC		Lead Agency Paratransit Inc.	
Project Title Transit Asset Management System					
EA Number: n/a	Last Revised 13-01	Completion Year 2014	Fed FY	Revenue Source	Engineering
			2013	FTA 5309 (c) - Bus	Right of Way
			2013	Local Transportation Fund	Construction
					Total Revenue
					\$249,000
					\$62,250
					\$311,250
					\$311,250
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
Project Description Tracking system for capital assets.					
Federal Project		Total Cost	\$311,250	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID UNI10467		YOL		Lead Agency University Transport System	
Project Title Unitrans Miscellaneous Capital Improvements for Ops					
EA Number: n/a	Last Revised 13-21	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
Project Description Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$211,616	\$211,616
2013	FTA 5307			\$150,651	\$150,651
2013	Local Agency Funds			\$37,700	\$37,700
2014	FTA 5307			\$300,000	\$300,000
2014	University Fees			\$75,000	\$75,000
2016	FTA 5307			\$300,000	\$300,000
2016	University Fees			\$75,000	\$75,000
			\$0	\$0	\$1,149,967
			\$0	\$0	\$1,149,967
Federal Project		Total Cost	\$1,149,967	Exempt Category: Purchase of office, shop, and operating equipment for existing facilities	

Previously Approved MTIP		YOL		Lead Agency University Transport System	
Project Title Unitrans Miscellaneous Capital Improvements for Ops					
EA Number: n/a	Last Revised 13-12	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
Project Description Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$211,616	\$211,616
2013	FTA 5307			\$150,651	\$150,651
2013	Local Agency Funds			\$37,700	\$37,700
2014	FTA 5307			\$150,000	\$150,000
2014	University Fees			\$37,500	\$37,500
2016	FTA 5307			\$300,000	\$300,000
2016	University Fees			\$75,000	\$75,000
			\$0	\$0	\$962,467
			\$0	\$0	\$962,467
Federal Project		Total Cost	\$962,467	Exempt Category: Purchase of office, shop, and operating equipment for existing facilities	

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10021		SAC		Lead Agency Paratransit Inc.	
Project Title Transit Operating Equipment					
EA Number: n/a	Last Revised 13-21	Completion Year 2015	Fed FY <13	Revenue Source	Engineering
			\$0	\$0	\$76,300
			\$0	\$0	\$76,300
Grouped Listing Title: Grouped Projects for Purchase of operating equipment for vehicles Project Description: Purchase transit related equipment, including 14 mobile radios, Zonar, and Fleetlink software. Match provided using Toll Credits CON.					
Federal Project		Total Cost	\$76,300	Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)	

Listed for Information Only

Previously Approved MTIP		SAC		Lead Agency Paratransit Inc.	
Project Title Transit Operating Equipment					
EA Number: n/a	Last Revised 13-00	Completion Year 2013	Fed FY <13	Revenue Source	Engineering
			\$0	\$0	\$76,300
			\$0	\$0	\$76,300
Grouped Listing Title: Grouped Projects for Purchase of operating equipment for vehicles Project Description: Purchase transit related equipment, including 14 mobile radios, Zonar, and Fleetlink software. Match provided using Toll Credits.					
Federal Project		Total Cost	\$76,300	Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)	

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20524		YUB		Lead Agency Caltrans Division of Rail			
Project Title Ellis Rd/ UPRR Safety							
EA Number: n/a	Last Revised 13-21	Completion Year 2015	Fed FY 2014	Revenue Source Surface Transportation Program-Rail Xing Improven	Engineering	Right of Way	Total Revenue \$905,175
					\$0	\$0	\$905,175
Grouped Listing Title: Grouped Projects for Safety Improvements							\$905,175
Project Description In the County of Yuba, at the intersection of Ellis Road and UPRR tracks:Eliminate hazards at railroad grade crossing. (RR Xing #834954B)							\$905,175
Federal Project		Total Cost \$905,175	Exempt Category: Railroad/highway crossing				

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24710		SAC		Lead Agency City of Rancho Cordova	
Project Title Traffic Management Center & ITS Upgrades					
EA Number: n/a	Last Revised 13-21	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, Mather Field, Rockingham and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)					
			Federal Project		
Total Cost		\$4,000,000	Exempt Category: Traffic signal synchronization projects		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Other Fed - Highway Safety Improvement Program	\$375,000			\$375,000
>16				\$3,435,000	\$3,435,000
		\$565,000	\$0	\$3,435,000	\$4,000,000

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC		Lead Agency City of Rancho Cordova					
Project Title Traffic Management Center & ITS Upgrades										
EA Number: n/a	Last Revised 13-19		Completion Year 2017							
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			Fed FY	Revenue Source		Engineering	Right of Way	Construction	Total Revenue	
Project Description In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)			2016	Congestion Mitigation and Air Quality		\$190,000			\$190,000	
			2016	Other Fed - Highway Safety Improvement Program		\$375,000			\$375,000	
			>16					\$3,435,000	\$3,435,000	
						\$565,000	\$0	\$3,435,000	\$4,000,000	
Federal Project	Total Cost		\$4,000,000		Exempt Category:	Traffic signal synchronization projects				

SACOG ID CAL20525			ELD		Lead Agency Caltrans District 3					
Project Title ED/Sac/Yol High Friction Surface Treatment										
EA Number: 4F390	Last Revised 13-21		Completion Year 2016							
PPNO: 3306										
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			Fed FY	Revenue Source		Engineering	Right of Way	Construction	Total Revenue	
Project Description In El Dorado County on SR 49 and US 50, and also in Sacramento and Yolo Counties on I-80 at Various Locations - Apply high friction surface treatment (HFST) (Total Project Cost \$1,055k in 14/15 FY) [EFIS ID 0314000157; CTIPS ID 107-0000-0980] (Toll Credits for PE)			2015	SHOPP - Collision Reduction (SHOPP AC)		\$280,000			\$280,000	
								\$280,000	\$0	\$0
Federal Project	Total Cost		\$280,000		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.				

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20511		PLA		Lead Agency Caltrans District 3				
Project Title Gold Run SRRA Water System Upgrades								
EA Number: 3F480	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5103			2016	SHOPP - Collision Reduction (SHOPP AC)	\$520,000			\$520,000
					\$520,000	\$0	\$0	\$520,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description On I-80 in Placer County, near Gold Run, at the Gold Run Safety Roadside Rest Area - Replace water distribution system (PM 41.4/42.2) [EFIS ID 0313000017; CTIPS ID 107-0000-0960] [Total Project Cost \$2,700,000 in 16/17 FY] (Toll credits for PE)								
Federal Project		Total Cost	\$520,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID CAL20512		SAC		Lead Agency Caltrans District 3				
Project Title Sac-50 Roadside Safety Improvement								
EA Number: 3F930	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6235			2016	SHOPP - Collision Reduction (SHOPP AC)	\$253,000			\$253,000
					\$253,000	\$0	\$0	\$253,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Sacramento on US 50, from Watt Avenue overcrossing to Sacramento/El Dorado county line - Pave narrow areas, install vegetation control and construct roadside signs (PM R5.3/23.1) [EFIS ID 0313000240; CTIPS ID 107-0000-0962] [Total Project Cost \$1,651,000 in 16/17 FY] (Toll Credits for PE)								
Federal Project		Total Cost	\$253,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency		Caltrans District 3		
Project Title								
SR 99 Roadside Safety Improvement								
EA Number: 3F940	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-21	2018	2016	SHOPP - Collision Reduction (SHOPP AC)	\$353,000			\$353,000
PPNO: 6919					\$353,000	\$0	\$0	\$353,000
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
In Sacramento on SR 99, from Cosumnes River Bridge to Fruitridge Road overcrossing - Pavement narrow areas, install vegetation control, construct pullouts and construct roadside signs (PM 8.5/22.4) [EFIS ID 0313000241; CTIPS ID 107-0000-0965] [Total Project Cost \$2,310,000 in 16/17 FY] (Toll Credits for PE)								
Federal Project		Total Cost	\$353,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID		YUB		Lead Agency		Caltrans District 3		
Project Title								
SR 20 Shoulder Widening								
EA Number: 3F510	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-21	2021	2016	SHOPP - Collision Reduction (SHOPP AC)	\$4,400,000			\$4,400,000
PPNO: 9590					\$4,400,000	\$0	\$0	\$4,400,000
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
In Yuba County on SR 20 near Smartsville, from east of the Yuba River Bridge to 0.1 mile east of Smartsville Road - Realign and widen roadway (PM 18.2/20.2) [EFIS ID 0313000020; CTIPS ID 107-0000-0973] [Total Project Cost \$45,672,000 in 17/18 FY] (Toll Credits for PE)								
Federal Project		Total Cost	\$4,400,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20517	SAC	Lead Agency Caltrans District 3
Project Title SR 99 Weigh in Motion (WIM) Facilities		
EA Number: 3F640	Last Revised 13-21	Completion Year 2018
PPNO: 6903		
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program		
Project Description Near Elk Grove on SR 99, from 0.1 to 0.2 mile south of Badger Creek Bridge - Replace Weigh in Motion (WIM) station sensors and associated electronics (PM 6.8/6.9) [EFIS ID 0313000143; CTIPS ID 107-0000-0964] [Total Project Cost \$1,782,000 in 17/18 FY] (Toll Credits for PE)		
Federal Project	Total Cost	\$201,000
Exempt Category:	Truck size and weight inspection stations (Table 3)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	SHOPP - Mobility (SHOPP AC)	\$201,000			\$201,000
		\$201,000	\$0	\$0	\$201,000

SACOG ID CAL20518	VAR	Lead Agency Caltrans District 3
Project Title CCTV Cameras @ Various Locations		
EA Number: 3F830	Last Revised 13-21	Completion Year 2020
PPNO: 5839		
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program		
Project Description In El Dorado, Nevada, Placer, Sacramento and Yolo counties on Routes 5, 50, 51, 80, 89, 99 and 267 at Various Locations - Upgrade closed caption televisions (CCTV) [EFIS ID 0313000197; CTIPS ID 107-0000-0966] [Total Project Cost \$2,698,000 in 17/18 FY]		
Federal Project	Total Cost	\$653,000
Exempt Category:	Traffic signal synchronization projects	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	SHOPP - Mobility (SHOPP AC)	\$653,000			\$653,000
		\$653,000	\$0	\$0	\$653,000

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20519		VAR		Lead Agency Caltrans District 3			
Project Title Upgrade Traffic Monitoring Stations							
EA Number: 3F840	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction
PPNO: 5840			2016	SHOPP - Mobility (SHOPP AC)	\$1,187,000		\$1,187,000
					\$1,187,000	\$0	\$0
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program							\$1,187,000
Project Description In Sacramento, Placer, Yolo and Yuba counties, on Routes 5, 50, 51, 65, 70, 80, 99 and 113, at Various Locations - Upgrade Traffic Monitoring Stations (TMS) [EFIS ID 0313000198; CTIPS ID 107-0000-0967] [Total Project Cost \$5,226,000 in 16/17 FY] (Toll Credits for PE)							
Federal Project		Total Cost	\$1,187,000	Exempt Category:	Traffic signal synchronization projects		

SACOG ID CAL20520		YOL		Lead Agency Caltrans District 3			
Project Title US 50 Weigh in Motion (WIM) Stations							
EA Number: 3F690	Last Revised 13-21	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction
PPNO: 8742			2016	SHOPP - Mobility (SHOPP AC)	\$294,000		\$294,000
					\$294,000	\$0	\$0
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program							\$294,000
Project Description In Yolo County, near West Sacramento on US 50, 0.4 mile west of the westbound I-80 on-ramp onto eastbound SR 50 - Relocate weigh in motion (WIM) stations (PM 0.4/0.6) [EFIS ID 0313000151; CTIPS ID 107-0000-0970] [Total Project Cost \$2,408,000 in 16/17 FY] (Toll Credits for PE)							
Federal Project		Total Cost	\$294,000	Exempt Category:	Truck size and weight inspection stations (Table 3)		

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19305		YOL		Lead Agency City of Woodland Dept of Public Works				
Project Title East Main St. Improvements								
EA Number: n/a	Last Revised 13-21	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8727			2014	Regional Surface Transportation Program	\$500,000			\$500,000
			2016	RIP - STP Enhancements			\$580,000	\$580,000
					\$500,000	\$0	\$580,000	\$1,080,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description Construct sidewalks, class II bike lanes, bus turnouts, and safety improvements along East Main St., from East St. to east of Pioneer Ave. (Toll Credits for PE & CON)								
Federal Project		Total Cost	\$1,080,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Previously Approved MTIP		YOL		Lead Agency City of Woodland Dept of Public Works				
Project Title East Main St. Improvements								
EA Number: n/a	Last Revised 13-00	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8727			2016	RIP - STP Enhancements			\$1,080,000	\$1,080,000
					\$0	\$0	\$1,080,000	\$1,080,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description Construct sidewalks, class II bike lanes, bus turnouts, and safety improvements along East Main St., from East St. to east of Pioneer Ave.								
Federal Project		Total Cost	\$1,080,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16012		YUB		Lead Agency Yuba County Dept of Public Works																									
Project Title Olivehurst Ave. Complete Street																													
EA Number: n/a	Last Revised 13-21	Completion Year 2017	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td>\$320,000</td> <td></td> <td></td> <td>\$320,000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td>\$1,500,000</td> <td>\$1,500,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$320,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$1,820,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$320,000			\$320,000	>16				\$1,500,000	\$1,500,000			\$320,000	\$0	\$1,500,000	\$1,820,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
<13		\$320,000			\$320,000																								
>16				\$1,500,000	\$1,500,000																								
		\$320,000	\$0	\$1,500,000	\$1,820,000																								
PPNO: n/a																													
Grouped Listing Title: Grouped Projects for Transportation enhancement activities																													
Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements.																													
Federal Project		Total Cost	\$1,820,000		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																								

Listed for Information Only

Previously Approved MTIP		YUB		Lead Agency Yuba County Dept of Public Works																															
Project Title Olivehurst Ave. Complete Street																																			
EA Number: n/a	Last Revised 13-19	Completion Year 2016	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td>\$320,000</td> <td></td> <td></td> <td>\$320,000</td> </tr> <tr> <td>2015</td> <td>Conqestion Mitiqation and Air Quality</td> <td></td> <td></td> <td>\$1,327.950</td> <td>\$1,327.950</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$172.050</td> <td>\$172.050</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$320,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$1,820,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$320,000			\$320,000	2015	Conqestion Mitiqation and Air Quality			\$1,327.950	\$1,327.950	2015	Local Agency Funds			\$172.050	\$172.050			\$320,000	\$0	\$1,500,000	\$1,820,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<13		\$320,000			\$320,000																														
2015	Conqestion Mitiqation and Air Quality			\$1,327.950	\$1,327.950																														
2015	Local Agency Funds			\$172.050	\$172.050																														
		\$320,000	\$0	\$1,500,000	\$1,820,000																														
PPNO: n/a																																			
Grouped Listing Title: Grouped Projects for Transportation enhancement activities																																			
Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements.																																			
Federal Project		Total Cost	\$1,820,000		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																														

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20508		SAC		Lead Agency Caltrans District 3				
Project Title SR 99/160 Scour Mitigation								
EA Number: 3F540	Last Revised 13-21	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6916			2016	SHOPP - Bridge Preservation (SHOPP AC)	\$780,000			\$780,000
					\$780,000	\$0	\$0	\$780,000
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)								
Project Description: In Sacramento County, on SR 99 at Lagoon Creek Bridge #24-0054L (PM 4.9), and on SR 160 (PM 44.5) at American River Bridge #24-0001L - Scour mitigation [EFIS ID 0313000136; CTIPS ID 107-0000-0963] [Total Project Cost \$6,915,000 in 17/18 FY]								
Federal Project		Total Cost	\$780,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID CAL20509		VAR		Lead Agency Caltrans District 3				
Project Title Feather River Bridge Scour Mitigation								
EA Number: 3F560	Last Revised 13-21	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8140			2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,310,000			\$1,310,000
					\$1,310,000	\$0	\$0	\$1,310,000
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)								
Project Description: In Sutter County near Yuba City, between SR 99 and SR 70 on SR 20, at Feather River Bridge #18-009 - Scour mitigation (PM 17.0) [EFIS ID 0313000033; CTIPS ID 107-0000-0969] [Total Project Cost \$11,210,000 in 17/18 FY] (Toll Credits for PE)								
Bridge Number: 18-009								
Federal Project		Total Cost	\$1,310,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20510		YOL		Lead Agency Caltrans District 3		
Project Title SR 275 Tower Bridge Fender Replacement						
EA Number: 3F550	Last Revised 13-21	Completion Year 2019	Fed FY 2016	Revenue Source SHOPP - Bridge Preservation (SHOPP AC)	Engineering \$763,000	Total Revenue \$763,000
PPNO: 9427					\$763,000	
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)					\$0	
Project Description: In West Sacramento, on SR 275, at the Tower Bridge (Sacramento River Bridge #22-0021) - Replace existing fender system (PM 13.1) [EFIS ID 0313000137; CTIPS ID 107-0000-0971] [Total Project Cost \$8,609,000 in 17/18 FY] (Toll Credits for PE)					\$0	
Bridge Number: 22-0021					\$0	\$763,000
Federal Project		Total Cost	\$763,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)