



January 25, 2011

Ms. Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

Please accept for your review and approval Administrative Modification #1 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP).

SACOG staff made changes for the attached projects using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this revision is to make multiple minor revisions to projects that have changed since September 9, 2010, when the SACOG Board adopted the 2011/14 MTIP. Administrative Modification #1 revises 16 individually listed projects and 19 grouped project listings.

I would appreciate your expeditious review and approval of the enclosed modification. It is SACOG's understanding that, upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

*Theresa Arnold*

Theresa Arnold  
Manager of Capital Programs

TA:JC:pm

Enclosures

cc: Dennis Jacobs, Caltrans Division of Transportation Programming  
Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

S:\Projects 10-11\0402 Fed State Prog\Admin Mod #1 to 2011-14 MTIP - 1-18-11

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

# **Administrative Modification #1 to the 2011/14 MTIP**

## **Index of Sections**

- Section 1: Summary of Project Changes
- Section 2: Individually Listed Projects
- Section 3: Detailed List of Grouped Project Listings

**Administrative Modification #1 to the 2011/14 MTIP  
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary	Page #
			Previous	Revised	Change	% Change		
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$55,034,498	\$55,534,498	\$500,000	1%	Program VAR56078, a non-construction project that received New Freedom funding.	1
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$151,067,169	\$151,276,169	209,000	0%	Revise two bike/ped projects to carry over funds and program one new project with Recreational Trails Program funding.	3
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$267,678,336	\$271,553,643	3,875,307	1%	Revise 36 exempt Highway Bridge Program projects.	6
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$2,035,146	\$2,529,435	494,289	24%	Revise and program new project.	7
	Grouped Projects for Intersection Channelization	VAR79060	\$15,132,901	\$15,359,825	226,924	1%	Revise 2 projects.	8
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$662,297,779	\$662,144,955	(152,824)	0%	Revise or program new JARC and New Freedom Projects. Revise fiscal year for YCT18099 to reflect delivery in prior year.	9
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$77,102,666	\$77,510,763	408,097	1%	Move funding between two City of Sacramento projects and carry over prior saved funds from a completed project to a County of Sacramento project.	13
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$423,513,000	\$421,513,000	(2,000,000)	0%	Reduce cost on SHOPP project CAL20397 based on CTC allocation.	15
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	\$23,551,677	\$24,503,666	951,989	4%	Add YOL19290, landscaping and irrigation for the I-5/CR 102 Interchange Project, to this grouped listing.	16

Lead Agency	Project Title	ID	Cost				Summary	Page #
			Previous	Revised	Change	% Change		
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$90,689,080	\$88,372,372	(2,316,708)	-3%	Revise two projects: <b>REG17924, RT Neighborhood Ride Vehicle Replacement:</b> 1) Transfer \$632,628 CMAQ to REG17952, REG17953 and REG17954. 2) Reduce number of gasoline vehicles from 14 to 12. Reduce number of hybrid vehicles from 6 to 4. For <b>CAL18820</b> , reduce funding to reflect that the funding was split from this project and reprogrammed to VAR56047, PAR10015, UCP10000, and UCC10000.	17
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$159,635,433	\$161,536,333	1,900,900	1%	SAC24378, Intermodal Depot Retrofit: Increase project cost and add 5309 funds to 2011 per City agreements with RT. REG17949: Carry over prior year funding.	19
	Grouped Projects for Ride-sharing and van-pooling	VAR79029	\$5,766,408	\$5,766,408	0	0%	Update description of SACOG TDM Program VAR56025.	21
	Grouped Projects for Safety Improvements	VAR79009	\$7,641,890	\$8,976,890	1,335,000	17%	Cost increase on two Caltrans Minor Program projects: CAL20440 and CAL20439	22
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$21,447,083	\$21,875,225	428,142	2%	Update 3 HSIP projects to reflect prior year obligations: ELD19309, ELD19192, ELD16140, minor cost increase.	23
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SR2S State Program)	VAR79067	\$14,120,860	\$15,317,761	1,196,901	8%	Update SAC24191 to reflect increased cost and funding.	24

Lead Agency	Project Title	ID	Cost				Summary	Page #
			Previous	Revised	Change	% Change		
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	\$3,172,221	\$3,172,221	0	0%	Update ELD19186 to reflect prior year obligation and to move all funding to CON phase, per Caltrans guidance.	25
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$143,109,160	\$147,510,161	4,401,001	3%	Add two new SHOPP Collision projects, CAL20454 and CAL20453, and reduce funding on two projects to reflect cost savings.	26
	Grouped Projects for Safety Improvements - SHOPP Mobility Program	VAR79005	\$38,484,659	\$38,483,659	(1,000)	0%	Modify description and reduce cost for SHOPP Mobility project, CAL18784.	27
	Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program	VAR79012	\$5,078,300	\$5,562,478	484,178	10%	Modify scope and increase funding of HRRR project, ELD19260.	28
	Grouped Projects for Transportation enhancement activities	VAR79047	\$85,229,357	\$86,758,127	1,528,770	2%	Minor changes to grouped listing, such as revising funding between fiscal years.	29
City of Placerville Dept of Public Works	Blairs Ln / Hangtown Creek Bridge	ELD19256	\$3,175,202	\$3,175,202	0	0%	Revise funding between fiscal years	31
El Dorado County Dept of Transportation	US 50/Missouri Flat Rd Interchange - Phase 1B	ELD19193	\$36,052,850	\$36,052,850	0	0%	Revise project description	32
Placer County Dept of Public Works	Placer Parkway Phase 1	PLA25299	\$70,000,000	\$70,000,000	0	0%	Revise funding between fiscal years	34
Placer County Transit	CNG Station Upgrade Phase 2	PCT10494	\$576,809	\$576,809	0	0%	Carry over FTA funds from prior year to 2012. Allowed under Administrative Modification Guidelines.	35
City of Elk Grove	Elk Grove Blvd / SR 99	SAC24116	\$9,841,000	\$9,322,000	(519,000)	-5%	Transfer \$1,000,000 RSTP to SAC24094 Kammerer Rd. Extension and backfill with local funds. Reduce project cost.	36
City of Elk Grove	Kammerer Rd Extension	SAC24094	\$37,581,000	\$37,581,000	0	0%	Revise project per Elk Grove to program \$1,000,000 RSTP from SAC24116 99/EGB. Project will use Toll Credits. -JL 1/3/11	37
City of Rancho Cordova	International Drive & Folsom South Canal Bridge	SAC22990	\$13,322,500	\$13,322,500	0	0%	Carry over unobligated CMAQ to 2011.	38

Lead Agency	Project Title	ID	Cost				Summary	Page #
			Previous	Revised	Change	% Change		
City of Rancho Cordova	Sunrise Blvd - Kiefer Blvd to SR16	SAC24468	\$16,000,000	\$16,000,000	0	0%	Revise funding between phases and fund types.	39
Sacramento County Dept of Transportation	El Camino Ave Pedestrian and Bike Improvements	SAC24425	\$4,376,920	\$4,376,920	\$0	0%	Moved Federal Funding out one year to adjust to current delivery schedule. Construction year from 2010/11 to 2011/12.	40
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Bridge	SAC24380	\$2,023,001	\$2,023,001	\$0	0%	Delay ROW and CON funding.	42
Sacramento County Dept of Transportation	U.S. 50 / Watt Ave. Interchange Modification	SAC19350	\$58,865,341	\$48,611,000	(\$10,254,341)	-17%	Reduce total project cost to reflect latest estimate.	43
Sacramento Regional Transit District	SRTD Satellite Bus Maintenance Facility #2 Phase 1	REG17300	\$25,618,107	\$25,618,107	\$0	0%	1) Move \$112,860 FFY09 Benefit Assessment District Fees to FFY112) Add \$451,440 Sec 5309 Bus Discretionary Funds (FFY09 appropriation) to FFY113) Reduce 2015 Future Need-Unfunded Need by \$460,498 (\$451,440 + \$9,058)Administrative Procedures allow for carrying over prior programmed transit projects administratively.	44
Caltrans District 3	Sutter SR-99 Corridor Widening	CAL17660	\$72,695,150	\$50,486,150	(\$22,209,000)	-31%	Reduce prior year SR-99 Corridor Bond funds by \$22,209,000 (to reflect award savings). Savings to be used for other SR-99 Corridor Bond projects.	45
Yuba County Dept of Public Works	Alleghany Rd Bridge Replacement	YUB15993	\$2,014,000	\$2,014,001	\$1	0%	Revise description to account for removal of toll credits from PA&ED.	46

\$2,614,398,415    \$2,596,123,933

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **VAR79046**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR79046                      n/a                      n/a

Project Title

**Grouped Projects for Activities that do not lead to constr**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,894,115		\$29,893,628	\$35,787,743
2011	Congestion Mitigation and Air Quality			\$3,493,212	\$3,493,212
2011	FTA 5317 - New Freedom			\$200,000	\$200,000
2011	Local Agency Funds			\$789,369	\$789,369
2011	RIP - State Cash			\$907,000	\$907,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$3,600,000	\$3,600,000
2012	FTA 5317 - New Freedom			\$200,000	\$200,000
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Local Agency Funds			\$908,006	\$908,006
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program			\$1,489,353	\$1,489,353
2012	Transportation Development Act			\$23,237	\$23,237
2013	RIP - State Cash			\$125,000	\$125,000
2014	RIP - State Cash			\$632,500	\$632,500
>14			\$1,000,000	\$3,574,044	\$4,574,044
		<b>\$5,894,115</b>	<b>\$1,000,000</b>	<b>\$48,640,383</b>	<b>\$55,534,498</b>

**Includes 30 Projects**

Total Cost

**\$55,534,498**

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

<b>Previously Approved MTIP</b>				<b>Lead Agency</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
VAR79046		n/a	n/a	<11		\$5,894,115		\$29,893,628	\$35,787,743				
Project Title				2011	Congestion Mitigation and Air Quality			\$3,493,212	\$3,493,212				
Grouped Projects for Activities that do not lead to constr				2011	Local Agency Funds			\$739,369	\$739,369				
Project Description				2011	RIP - State Cash			\$907,000	\$907,000				
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.				2011	State Bond - Transit			\$2,485,033	\$2,485,033				
				2012	Congestion Mitigation and Air Quality			\$3,600,000	\$3,600,000				
				2012	IIP - STP Enhancements			\$172,634	\$172,634				
				2012	IIP - State Cash			\$22,367	\$22,367				
				2012	Local Agency Funds			\$858,006	\$858,006				
				2012	RIP - State Cash			\$125,000	\$125,000				
				2012	Regional Surface Transportation Program			\$1,489,353	\$1,489,353				
				2012	Transportation Development Act			\$23,237	\$23,237				
				2013	RIP - State Cash			\$125,000	\$125,000				
				2014	RIP - State Cash			\$632,500	\$632,500				
				>14					\$1,000,000	\$3,574,044	\$4,574,044		
										<b>\$5,894,115</b>	<b>\$1,000,000</b>	<b>\$48,140,383</b>	<b>\$55,034,498</b>
				<b>Includes 29 Projects</b>			Total Cost	<b>\$55,034,498</b>					



**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **VAR79030**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79030**                      **n/a**                      **n/a**

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$12,997,973	\$3,441,374	\$24,495,823	\$40,935,170
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality		\$100,000	\$5,800,291	\$5,900,291
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$331,850		\$2,681,470	\$3,013,320
2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000
2011	Othr. State - State Cash		\$30,750	\$789,250	\$820,000
2011	RIP - STP Enhancements	\$100,000		\$1,000,000	\$1,100,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$1,476,053	\$1,476,053
2011	Sacramento County Measure A Sales Tax			\$2,744,000	\$2,744,000
2011	Safe Routes to School (SR2S)		\$50,000	\$850,000	\$900,000
2011	Transportation Development Act		\$490,000	\$11,500	\$501,500
2012	Congestion Mitigation and Air Quality	\$804,761	\$39,835	\$2,098,271	\$2,942,867
2012	Local - Developer - Transportation Improvement Fee	\$32,956			\$32,956
2012	Local Agency Funds	\$814,725	\$5,165	\$341,925	\$1,161,815
2012	Local Transportation Fund		\$25,000		\$25,000
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Road Fund			\$91,648	\$91,648
2012	State Bond - State and Local Partnership Program			\$1,081,000	\$1,081,000
2012	Transportation Development Act	\$13,000		\$200,442	\$213,442
2013	Congestion Mitigation and Air Quality	\$317,000	\$60,000	\$3,800,190	\$4,177,190
2013	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2013	Local Agency Funds	\$44,666	\$120,103	\$1,876,869	\$2,041,638
2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987
2013	RIP - STP Enhancements	\$59,315		\$376,253	\$435,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	State Bond - State and Local Partnership Program			\$428,000	\$428,000
2013	Transportation Development Act	\$33,000		\$69,000	\$102,000
2014	Congestion Mitigation and Air Quality		\$232,500	\$2,749,000	\$2,981,500
2014	Local - Developer - Transportation Improvement Fee			\$20,000	\$20,000
2014	Local Agency Funds		\$592,000	\$9,515,591	\$10,107,591
2014	Local Transportation Fund			\$100,000	\$100,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Regional Surface Transportation Program			\$5,289,409	\$5,289,409
2014	Road Fund			\$47,000	\$47,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Transportation Development Act			\$178,000	\$178,000

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

>14		\$1,033,100	\$525,000	\$54,167,690	\$55,725,790
		<b>\$22,197,201</b>	<b>\$6,087,977</b>	<b>\$122,990,991</b>	<b>\$151,276,169</b>

**Includes 55 Projects**

Total Cost **\$151,276,169**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79030**                      **n/a**                      **n/a**

Project Title  
**Grouped Projects for Bicycle and pedestrian facilities**

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$13,616,263	\$3,931,374	\$24,841,516	\$42,389,153
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality		\$100,000	\$5,800,291	\$5,900,291
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$311,850		\$2,671,470	\$2,983,320
2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000
2011	Othr. State - State Cash		\$30,750	\$789,250	\$820,000
2011	RIP - STP Enhancements	\$100,000		\$1,000,000	\$1,100,000
2011	Regional Surface Transportation Program			\$1,476,053	\$1,476,053
2011	Sacramento County Measure A Sales Tax			\$2,744,000	\$2,744,000
2011	Safe Routes to School (SR2S)		\$50,000	\$850,000	\$900,000
2011	Transportation Development Act			\$11,500	\$11,500
2012	Congestion Mitigation and Air Quality	\$258,642	\$39,835	\$1,792,229	\$2,090,706
2012	Local - Developer - Transportation Improvement Fee	\$32,956			\$32,956
2012	Local Agency Funds	\$755,554	\$5,165	\$341,925	\$1,102,644
2012	Local Transportation Fund		\$25,000		\$25,000
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Road Fund			\$91,648	\$91,648
2012	State Bond - State and Local Partnership Program			\$1,081,000	\$1,081,000
2012	Transportation Development Act			\$160,791	\$160,791
2013	Congestion Mitigation and Air Quality	\$317,000	\$60,000	\$3,800,190	\$4,177,190
2013	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2013	Local Agency Funds	\$44,666	\$120,103	\$1,876,869	\$2,041,638
2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987
2013	RIP - STP Enhancements	\$59,315		\$376,253	\$435,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	State Bond - State and Local Partnership Program			\$428,000	\$428,000
2013	Transportation Development Act	\$33,000		\$69,000	\$102,000
2014	Congestion Mitigation and Air Quality		\$232,500	\$2,749,000	\$2,981,500
2014	Local - Developer - Transportation Improvement Fee			\$20,000	\$20,000
2014	Local Agency Funds		\$592,000	\$9,515,591	\$10,107,591
2014	Local Transportation Fund			\$100,000	\$100,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Regional Surface Transportation Program			\$5,289,409	\$5,289,409
2014	Road Fund			\$47,000	\$47,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Transportation Development Act			\$178,000	\$178,000

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

>14	\$1,033,100	\$525,000	\$54,167,690	\$55,725,790
	<b>\$22,167,201</b>	<b>\$6,087,977</b>	<b>\$122,811,991</b>	<b>\$151,067,169</b>

**Includes 54 Projects**

Total Cost **\$151,067,169**

**SACOG ID VAR79008**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year  
 VAR79008 n/a n/a

Project Title  
 Grouped Projects for Bridge Rehabilitation and Reconst

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$121,990,648	\$121,990,648
2011	Highway Bridge Program			\$22,607,933	\$22,607,933
2011	Loc Funds - Local Agency Funds (AC)			\$-99,596	\$-99,596
2011	Local Agency Funds			\$1,949,478	\$1,949,478
2012	Highway Bridge Program			\$6,383,786	\$6,383,786
2012	Local Agency Funds			\$577,515	\$577,515
2013	Highway Bridge Program			\$10,598,946	\$10,598,946
2013	Local Agency Funds			\$1,241,054	\$1,241,054
2014	Highway Bridge Program			\$1,306,698	\$1,306,698
2014	Local Agency Funds			\$123,303	\$123,303
>14				\$104,873,878	\$104,873,878
		\$0	\$0	\$271,553,643	\$271,553,643

**Includes 53 Projects**

Total Cost **\$271,553,643**

**Previously Approved MTIP**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year  
 VAR79008 n/a n/a

Project Title  
 Grouped Projects for Bridge Rehabilitation and Reconst

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$124,184,106	\$124,184,106
2011	Highway Bridge Program			\$6,367,739	\$6,367,739
2011	Loc Funds - Local Agency Funds (AC)			\$-99,596	\$-99,596
2011	Local Agency Funds			\$506,458	\$506,458
2012	Highway Bridge Program			\$9,642,123	\$9,642,123
2012	Local Agency Funds			\$677,877	\$677,877
2013	Highway Bridge Program			\$9,956,173	\$9,956,173
2013	Local Agency Funds			\$1,201,827	\$1,201,827
2014	Highway Bridge Program			\$1,082,845	\$1,082,845
2014	Local Agency Funds			\$122,156	\$122,156
>14				\$114,036,628	\$114,036,628
		\$0	\$0	\$267,678,336	\$267,678,336

**Includes 49 Projects**

Total Cost **\$267,678,336**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID <b>VAR79051</b>				Lead Agency						
SACOG ID #	EA Number	Last Revised	Completion Year							
VAR79051		n/a	n/a							
Project Title										
Grouped Projects for Construction of small passenger sh										
Project Description										
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks										
				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
				<11				\$70,000	\$70,000	
				2011	Benefit Assessment District			\$235,000	\$235,000	
				2011	Congestion Mitigation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000	
				2011	FTA 5307	\$187,596		\$149,404	\$337,000	
				2011	Local Agency Funds			\$18,000	\$18,000	
				2011	RIP - Public Transportation Account			\$650,000	\$650,000	
				2011	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435	
				2012	FTA 5307			\$64,000	\$64,000	
				2012	FTA 5317 - New Freedom			\$40,000	\$40,000	
				2012	Local Agency Funds			\$16,000	\$16,000	
				2012	Local Transportation Fund			\$10,000	\$10,000	
				2012	Regional Surface Transportation Program			\$430,000	\$430,000	
				2013	FTA 5307			\$124,000	\$124,000	
				2013	Local Agency Funds			\$31,000	\$31,000	
				2014	FTA 5307			\$268,000	\$268,000	
				2014	Local Agency Funds			\$67,000	\$67,000	
						<b>\$212,597</b>	<b>\$36,000</b>	<b>\$2,280,838</b>	<b>\$2,529,435</b>	
<b>Includes 6 Projects</b>				Total Cost		<b>\$2,529,435</b>				

Previously Approved MTIP				Lead Agency						
SACOG ID #	EA Number	Last Revised	Completion Year							
VAR79051		n/a	n/a							
Project Title										
Grouped Projects for Construction of small passenger sh										
Project Description										
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks										
				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
				<11				\$70,000	\$70,000	
				2011	FTA 5307			\$72,000	\$72,000	
				2011	Local - Developer - Transportation Improvement Fee			\$55,711	\$55,711	
				2011	Local Agency Funds			\$18,000	\$18,000	
				2011	RIP - Public Transportation Account			\$650,000	\$650,000	
				2011	Regional Surface Transportation Program			\$430,000	\$430,000	
				2012	FTA 5307			\$64,000	\$64,000	
				2012	Local Agency Funds			\$16,000	\$16,000	
				2013	FTA 5307			\$124,000	\$124,000	
				2013	Local Agency Funds			\$31,000	\$31,000	
				2014	Benefit Assessment District	\$2,868	\$4,129	\$12,438	\$19,435	
				2014	FTA 5307			\$268,000	\$268,000	
				2014	Local Agency Funds			\$67,000	\$67,000	
				2014	Regional Surface Transportation Program	\$22,133	\$31,871	\$95,996	\$150,000	
						<b>\$25,001</b>	<b>\$36,000</b>	<b>\$1,974,145</b>	<b>\$2,035,146</b>	
<b>Includes 4 Projects</b>				Total Cost		<b>\$2,035,146</b>				

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID <b>VAR79060</b>				Lead Agency					
SACOG ID # VAR79060	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Grouped Projects for Intersection Channelization				<11		\$1,514,013	\$451,600	\$1,493,351	\$3,458,964
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.				2011	Congestion Mitigation and Air Quality			\$2,305,861	\$2,305,861
				2011	Local Agency Funds	\$25,000		\$200,000	\$225,000
				2011	Local Transportation Fund		\$70,000	\$120,000	\$190,000
				2011	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
				2012	CT Minor Pqm. - State Cash			\$1,000,000	\$1,000,000
				2012	Local - Developer - Transportation Improvement Fee			\$3,830,000	\$3,830,000
				2012	Local Agency Funds			\$150,000	\$150,000
				2013	Local Agency Funds	\$200,000			\$200,000
				2014	Local Agency Funds			\$3,600,000	\$3,600,000
						<b>\$1,739,013</b>	<b>\$521,600</b>	<b>\$13,099,212</b>	<b>\$15,359,825</b>
<b>Includes 6 Projects</b>		Total Cost		<b>\$15,359,825</b>		Exempt Category: Intersection channelization projects			

Previously Approved MTIP				Lead Agency					
SACOG ID # VAR79060	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Grouped Projects for Intersection Channelization				<11		\$1,514,013	\$451,600	\$1,493,351	\$3,458,964
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.				2011	CT Minor Pqm. - State Cash			\$1,000,000	\$1,000,000
				2011	Congestion Mitigation and Air Quality	\$22,578	\$61,971	\$1,994,677	\$2,079,226
				2011	Local - Developer - Transportation Improvement Fee			\$3,830,000	\$3,830,000
				2011	Local Agency Funds	\$25,000		\$350,000	\$375,000
				2011	Local Transportation Fund	\$92,422	\$8,029	\$89,260	\$189,711
				2011	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
				2013	Local Agency Funds	\$200,000			\$200,000
				2014	Local Agency Funds			\$3,600,000	\$3,600,000
						<b>\$1,854,013</b>	<b>\$521,600</b>	<b>\$12,757,288</b>	<b>\$15,132,901</b>
<b>Includes 6 Projects</b>		Total Cost		<b>\$15,132,901</b>		Exempt Category: Intersection channelization projects			

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **VAR79057**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79057**                      **n/a**                      **n/a**

Project Title

**Grouped Projects for Operating assistance to transit age**

Project Description

**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$23,208,871	\$23,208,871
2011	Benefit Assessment District			\$100,000	\$100,000
2011	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2011	FTA 5307			\$24,974,500	\$24,974,500
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$4,755,809	\$4,755,809
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$1,365,850	\$1,365,850
2011	FTA 5317 - New Freedom			\$145,294	\$145,294
2011	Farebox Revenue			\$32,105,940	\$32,105,940
2011	Local Agency Funds			\$8,144,317	\$8,144,317
2011	Local Transportation Fund			\$27,238,373	\$27,238,373
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$8,313,435	\$8,313,435
2011	University Fees			\$2,758,000	\$2,758,000
2012	FTA 5307			\$25,379,722	\$25,379,722
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,430,390	\$1,430,390
2012	FTA 5316			\$1,000,000	\$1,000,000
2012	FTA 5317 - New Freedom			\$25,294	\$25,294
2012	Farebox Revenue			\$33,344,000	\$33,344,000
2012	Local Agency Funds			\$9,052,945	\$9,052,945
2012	Local Transportation Fund			\$28,436,424	\$28,436,424
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$9,705,000	\$9,705,000
2012	Transportation Development Act			\$9,843,703	\$9,843,703
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,215,992	\$26,215,992
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$1,079,000	\$1,079,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,935,482	\$28,935,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,638,605	\$8,638,605
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2014	FTA 5307			\$27,082,353	\$27,082,353
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$1,081,000	\$1,081,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,889,248	\$22,889,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,132,092	\$9,132,092
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
				\$0	\$0
				\$662,144,955	\$662,144,955

**Includes 40 Projects**

Total Cost **\$662,144,955**



**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79057**                      **n/a**                      **n/a**

Project Title  
**Grouped Projects for Operating assistance to transit age**

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$23,141,056	\$23,141,056
2011	Benefit Assessment District			\$100,000	\$100,000
2011	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2011	FTA 5307			\$25,990,067	\$25,990,067
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$4,755,809	\$4,755,809
2011	FTA 5311			\$1,405,507	\$1,405,507
2011	FTA 5316			\$1,201,675	\$1,201,675
2011	FTA 5317 - New Freedom			\$60,000	\$60,000
2011	Farebox Revenue			\$32,134,640	\$32,134,640
2011	Local Agency Funds			\$8,119,023	\$8,119,023
2011	Local Transportation Fund			\$27,304,127	\$27,304,127
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$8,264,060	\$8,264,060
2011	University Fees			\$2,758,000	\$2,758,000
2012	FTA 5307			\$25,379,722	\$25,379,722
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,430,390	\$1,430,390
2012	FTA 5316			\$1,034,729	\$1,034,729
2012	Farebox Revenue			\$33,344,000	\$33,344,000
2012	Local Agency Funds			\$9,027,651	\$9,027,651
2012	Local Transportation Fund			\$28,466,436	\$28,466,436
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$9,705,000	\$9,705,000
2012	Transportation Development Act			\$9,602,681	\$9,602,681
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,215,992	\$26,215,992
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$1,115,465	\$1,115,465
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,966,993	\$28,966,993
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,394,430	\$8,394,430
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2014	FTA 5307			\$27,082,353	\$27,082,353
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$1,119,288	\$1,119,288
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,922,336	\$22,922,336
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$8,884,850	\$8,884,850
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
			\$0	\$0	\$662,297,779
					\$662,297,779

**Includes 37 Projects**

Total Cost **\$662,297,779**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **VAR79017**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79017**                      **n/a**                      **n/a**

Project Title  
**Grouped Projects for Pavement resurfacing and/or rehal**

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$34,822,713	\$35,172,713
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$60,000		\$158,311	\$218,311
2011	Regional Surface Transportation Program			\$870,187	\$870,187
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Sacramento County Measure A Sales Tax	\$65,000		\$335,000	\$400,000
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local Agency Funds	\$72,181		\$510,725	\$582,906
2012	Regional Surface Transportation Program	\$519,837		\$9,255,128	\$9,774,965
2012	Road Fund	\$5,735		\$215,103	\$220,838
2012	Sacramento County Measure A Sales Tax	\$150,000		\$758,106	\$908,106
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality			\$1,645,000	\$1,645,000
2013	Local Agency Funds		\$72,834	\$508,225	\$581,059
2013	Regional Surface Transportation Program		\$562,165	\$8,309,919	\$8,872,084
2013	Road Fund	\$200,000		\$1,607,870	\$1,807,870
2013	Sacramento County Measure A Sales Tax			\$369,000	\$369,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$1,260,000	\$1,260,000
2014	Local Agency Funds			\$1,014,840	\$1,014,840
2014	Regional Surface Transportation Program			\$3,100,642	\$3,100,642
2014	Road Fund			\$46,902	\$46,902
2014	Transportation Development Act			\$14,284	\$14,284
		<b>\$2,727,253</b>	<b>\$634,999</b>	<b>\$74,148,511</b>	<b>\$77,510,763</b>

**Includes 37 Projects**

Total Cost      **\$77,510,763**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79017**                      **n/a**                      **n/a**

Project Title  
**Grouped Projects for Pavement resurfacing and/or rehal**

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$35,303,931	\$35,653,931
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$60,000		\$158,311	\$218,311
2011	Regional Surface Transportation Program			\$870,187	\$870,187
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Sacramento County Measure A Sales Tax	\$65,000		\$335,000	\$400,000
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local Agency Funds	\$72,181		\$510,725	\$582,906
2012	Regional Surface Transportation Program	\$519,837		\$8,421,139	\$8,940,976
2012	Road Fund	\$5,735		\$215,103	\$220,838
2012	Sacramento County Measure A Sales Tax	\$150,000		\$702,780	\$852,780
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality			\$1,645,000	\$1,645,000
2013	Local Agency Funds		\$72,834	\$508,225	\$581,059
2013	Regional Surface Transportation Program		\$562,165	\$8,309,919	\$8,872,084
2013	Road Fund	\$200,000		\$1,607,870	\$1,807,870
2013	Sacramento County Measure A Sales Tax			\$369,000	\$369,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$1,260,000	\$1,260,000
2014	Local Agency Funds			\$1,014,840	\$1,014,840
2014	Regional Surface Transportation Program			\$3,100,642	\$3,100,642
2014	Road Fund			\$46,902	\$46,902
2014	Transportation Development Act			\$14,284	\$14,284
		<b>\$2,727,253</b>	<b>\$634,999</b>	<b>\$73,740,414</b>	<b>\$77,102,666</b>

**Includes 37 Projects**

Total Cost      **\$77,102,666**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID <b>VAR79007</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79007		n/a	n/a	<11		\$8,643,000	\$562,000	\$153,411,000	\$162,616,000
Project Title				2011	SHOPP - Roadway Pres. (State Cash)	\$1,259,406	\$39,799	\$27,378,890	\$28,678,095
Grouped Projects for Pavement resurfacing and/or rehal				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$9,720,594	\$307,201	\$211,321,110	\$221,348,905
Project Description				2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)				2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
						<b>\$20,473,000</b>	<b>\$929,000</b>	<b>\$400,111,000</b>	<b>\$421,513,000</b>
<b>Includes 15 Projects</b>		Total Cost		<b>\$421,513,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

SACOG ID #				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79007		n/a	n/a	<11		\$8,643,000	\$562,000	\$155,411,000	\$164,616,000
Project Title				2011	SHOPP - Roadway Pres. (State Cash)	\$1,259,406	\$39,799	\$27,378,890	\$28,678,095
Grouped Projects for Pavement resurfacing and/or rehal				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$9,720,594	\$307,201	\$211,321,110	\$221,348,905
Project Description				2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)				2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
						<b>\$20,473,000</b>	<b>\$929,000</b>	<b>\$402,111,000</b>	<b>\$423,513,000</b>
<b>Includes 15 Projects</b>		Total Cost		<b>\$423,513,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **VAR79039**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR79039                      n/a                      n/a

Project Title  
 Grouped Projects for Plantings, landscaping, etc.

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,559,000	\$1,617,000	\$13,023,344	\$17,199,344
2011	Federal Demonstration Funds			\$851,989	\$851,989
2011	IIP - STP Enhancements	\$30,000			\$30,000
2011	Local Agency Funds	\$100,000		\$593,000	\$693,000
2011	RIP - STP Enhancements			\$495,000	\$495,000
2011	SHOPP - Roadside Pres. (State Cash)	\$34,410	\$688	\$344,100	\$379,198
2011	SHOPP - Roadside Preservation (SHOPP AC)	\$265,590	\$5,312	\$2,655,900	\$2,926,802
2012	IIP - STP Enhancements	\$106,236	\$8,853		\$115,089
2012	IIP - State Cash	\$13,764	\$1,147		\$14,911
2012	Local Agency Funds			\$749,000	\$749,000
2013	IIP - STP Enhancements			\$918,056	\$918,056
2013	IIP - State Cash			\$118,944	\$118,944
2013	Regional Surface Transportation Program			\$11,574	\$11,574
2013	Sacramento County Measure A Sales Tax			\$759	\$759
		<b>\$3,109,000</b>	<b>\$1,633,000</b>	<b>\$19,761,666</b>	<b>\$24,503,666</b>

**Includes 10 Projects**

Total Cost      **\$24,503,666**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR79039                      n/a                      n/a

Project Title  
 Grouped Projects for Plantings, landscaping, etc.

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,559,000	\$1,617,000	\$13,023,344	\$17,199,344
2011	IIP - STP Enhancements	\$30,000			\$30,000
2011	Local Agency Funds			\$593,000	\$593,000
2011	RIP - STP Enhancements			\$495,000	\$495,000
2011	SHOPP - Roadside Pres. (State Cash)	\$34,410	\$688	\$344,100	\$379,198
2011	SHOPP - Roadside Preservation (SHOPP AC)	\$265,590	\$5,312	\$2,655,900	\$2,926,802
2012	IIP - STP Enhancements	\$106,236	\$8,853		\$115,089
2012	IIP - State Cash	\$13,764	\$1,147		\$14,911
2012	Local Agency Funds			\$749,000	\$749,000
2013	IIP - STP Enhancements			\$918,056	\$918,056
2013	IIP - State Cash			\$118,944	\$118,944
2013	Regional Surface Transportation Program			\$11,574	\$11,574
2013	Sacramento County Measure A Sales Tax			\$759	\$759
		<b>\$3,009,000</b>	<b>\$1,633,000</b>	<b>\$18,909,677</b>	<b>\$23,551,677</b>

**Includes 9 Projects**

Total Cost      **\$23,551,677**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **VAR79058**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79058**                      **n/a**                      **n/a**

Project Title  
**Grouped Projects for Purchase of new buses and rail ca**

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,800,767	\$58,800,767
2011	FTA 5307			\$412,000	\$412,000
2011	FTA 5310			\$600,000	\$600,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$8,847,000	\$8,847,000
2011	STIP Augmentation RIP - State Cash			\$204,000	\$204,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$742,500	\$742,500
2011	Transportation Development Act			\$1,030,500	\$1,030,500
2011	University Fees			\$25,000	\$25,000
2012	AB 2766			\$400,000	\$400,000
2012	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5310			\$600,000	\$600,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Bond - Transit			\$1,600,000	\$1,600,000
2012	State Transit Assistance Fund			\$417,000	\$417,000
2012	Transportation Development Act			\$1,000,000	\$1,000,000
2012	University Fees			\$30,000	\$30,000
2013	AB 2766			\$100,000	\$100,000
2013	Conqestion Mitiqation and Air Quality			\$2,086,279	\$2,086,279
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$1,790,739	\$1,790,739
2013	University Fees			\$40,000	\$40,000
2014	Conqestion Mitiqation and Air Quality			\$737,021	\$737,021
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,208,566	\$4,208,566
2014	University Fees			\$150,000	\$150,000
>14				\$750,000	\$750,000
		<b>\$0</b>	<b>\$0</b>	<b>\$88,372,372</b>	<b>\$88,372,372</b>

**Includes 23 Projects**

Total Cost      **\$88,372,372**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79058**                      **n/a**                      **n/a**

Project Title  
**Grouped Projects for Purchase of new buses and rail ca**

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
<11				\$61,117,475	\$61,117,475		
2011	FTA 5307			\$412,000	\$412,000		
2011	FTA 5310			\$600,000	\$600,000		
2011	Local Transportation Fund			\$51,000	\$51,000		
2011	RIP - Public Transportation Account			\$8,847,000	\$8,847,000		
2011	STIP Augmentation RIP - State Cash			\$204,000	\$204,000		
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000		
2011	State Bond - Transit			\$742,500	\$742,500		
2011	Transportation Development Act			\$1,030,500	\$1,030,500		
2011	University Fees			\$25,000	\$25,000		
2012	AB 2766			\$400,000	\$400,000		
2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000		
2012	FTA 5307			\$120,000	\$120,000		
2012	FTA 5310			\$600,000	\$600,000		
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000		
2012	State Bond - Transit			\$1,600,000	\$1,600,000		
2012	State Transit Assistance Fund			\$417,000	\$417,000		
2012	Transportation Development Act			\$1,000,000	\$1,000,000		
2012	University Fees			\$30,000	\$30,000		
2013	AB 2766			\$100,000	\$100,000		
2013	Congestion Mitigation and Air Quality			\$2,086,279	\$2,086,279		
2013	FTA 5307			\$160,000	\$160,000		
2013	FTA 5310			\$600,000	\$600,000		
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000		
2013	State Bond - Transit			\$1,790,739	\$1,790,739		
2013	University Fees			\$40,000	\$40,000		
2014	Congestion Mitigation and Air Quality			\$737,021	\$737,021		
2014	FTA 5307			\$600,000	\$600,000		
2014	FTA 5310			\$600,000	\$600,000		
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000		
2014	State Bond - Transit			\$4,208,566	\$4,208,566		
2014	University Fees			\$150,000	\$150,000		
>14				\$750,000	\$750,000		
				<b>\$0</b>	<b>\$0</b>	<b>\$90,689,080</b>	<b>\$90,689,080</b>

**Includes 23 Projects**

Total Cost      **\$90,689,080**



**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **VAR79050**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79050**                      **n/a**                      **n/a**

Project Title  
**Grouped Projects for Reconstruction or renovation of tra**

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$17,920,783	\$1,741,521	\$87,289,033	\$106,951,337
2011	Congestion Mitigation and Air Quality	\$48,204		\$300,000	\$348,204
2011	FTA 5307			\$700,000	\$700,000
2011	FTA 5309 (c) - Bus	\$3,101,560			\$3,101,560
2011	Local Agency Funds	\$380,380		\$100,000	\$480,380
2011	Local Transportation Fund			\$62,500	\$62,500
2011	RIP - Public Transportation Account			\$10,704,000	\$10,704,000
2011	Sacramento County Measure A Sales Tax	\$395,010		\$1,000,000	\$1,395,010
2011	State Bond - Transit			\$38,868	\$38,868
2011	State Transit Assistance Fund			\$512,500	\$512,500
2011	Transportation Development Act	\$6,245			\$6,245
2012	IIP - STP Enhancements	\$47,000		\$2,500,000	\$2,547,000
2012	Local Agency Funds		\$362,031		\$362,031
2012	Local Transportation Fund			\$4,550,000	\$4,550,000
2012	Othr. State - State Cash	\$48,000			\$48,000
2013	FTA 5307	\$375,000		\$1,200,000	\$1,575,000
2013	IIP - STP Enhancements	\$103,000			\$103,000
2013	Othr. State - State Cash	\$102,000			\$102,000
2013	Transportation Development Act	\$450,000		\$2,500,000	\$2,950,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
2014	Local Agency Funds			\$1,000,000	\$1,000,000
2014	Local Transportation Fund			\$124,083	\$124,083
2014	Othr. State - State Cash			\$1,350,000	\$1,350,000
2014	Regional Surface Transportation Program			\$950,000	\$950,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
		<b>\$22,977,182</b>	<b>\$2,103,552</b>	<b>\$136,455,599</b>	<b>\$161,536,333</b>

**Includes 15 Projects**

Total Cost      **\$161,536,333**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79050**                      **n/a**                      **n/a**

Project Title  
**Grouped Projects for Reconstruction or renovation of tra**

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$17,920,783	\$1,741,521	\$87,602,533	\$107,264,837
2011	Congestion Mitigation and Air Quality	\$48,204		\$300,000	\$348,204
2011	FTA 5307			\$450,000	\$450,000
2011	FTA 5309 (c) - Bus	\$1,580,040			\$1,580,040
2011	Local Agency Funds			\$100,000	\$100,000
2011	RIP - Public Transportation Account			\$10,704,000	\$10,704,000
2011	Sacramento County Measure A Sales Tax	\$395,010		\$1,000,000	\$1,395,010
2011	State Bond - Transit			\$38,868	\$38,868
2011	State Transit Assistance Fund			\$512,500	\$512,500
2011	Transportation Development Act	\$6,245			\$6,245
2012	IIP - STP Enhancements	\$47,000		\$2,500,000	\$2,547,000
2012	Local Agency Funds		\$362,031		\$362,031
2012	Local Transportation Fund			\$4,550,000	\$4,550,000
2012	Othr. State - State Cash	\$48,000			\$48,000
2013	FTA 5307	\$375,000		\$1,200,000	\$1,575,000
2013	IIP - STP Enhancements	\$103,000			\$103,000
2013	Othr. State - State Cash	\$102,000			\$102,000
2013	Transportation Development Act	\$450,000		\$2,500,000	\$2,950,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
2014	Local Agency Funds			\$1,000,000	\$1,000,000
2014	Local Transportation Fund			\$124,083	\$124,083
2014	Othr. State - State Cash			\$1,350,000	\$1,350,000
2014	Regional Surface Transportation Program			\$950,000	\$950,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
		<b>\$21,075,282</b>	<b>\$2,103,552</b>	<b>\$136,456,599</b>	<b>\$159,635,433</b>

**Includes 16 Projects**

Total Cost      **\$159,635,433**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **VAR79029** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79029		n/a	n/a	<11				\$2,485,034	\$2,485,034
Project Title				2011	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
Grouped Projects for Ride-sharing and van-pooling				2011	Local Agency Funds			\$155,473	\$155,473
Project Description				2012	Congestion Mitigation and Air Quality			\$1,368,333	\$1,368,333
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Continuation of ride-sharing and van-pooling promotion activities at current levels				2012	Local Agency Funds			\$155,473	\$155,473
				2012	Local Transportation Fund			\$21,809	\$21,809
				2013	Congestion Mitigation and Air Quality			\$168,333	\$168,333
				2013	Local Transportation Fund			\$21,809	\$21,809
				2014	Congestion Mitigation and Air Quality			\$168,334	\$168,334
				2014	Local Transportation Fund			\$21,810	\$21,810
						<b>\$0</b>	<b>\$0</b>	<b>\$5,766,408</b>	<b>\$5,766,408</b>

**Includes 2 Projects** Total Cost **\$5,766,408** **Exempt Category:** Continuation of ride-sharing and van-pooling promotion activities at current levels

**Previously Approved MTIP**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79029		n/a	n/a	<11				\$2,485,034	\$2,485,034
Project Title				2011	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
Grouped Projects for Ride-sharing and van-pooling				2011	Local Agency Funds			\$155,473	\$155,473
Project Description				2012	Congestion Mitigation and Air Quality			\$1,368,333	\$1,368,333
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Continuation of ride-sharing and van-pooling promotion activities at current levels				2012	Local Agency Funds			\$155,473	\$155,473
				2012	Local Transportation Fund			\$21,809	\$21,809
				2013	Congestion Mitigation and Air Quality			\$168,333	\$168,333
				2013	Local Transportation Fund			\$21,809	\$21,809
				2014	Congestion Mitigation and Air Quality			\$168,334	\$168,334
				2014	Local Transportation Fund			\$21,810	\$21,810
						<b>\$0</b>	<b>\$0</b>	<b>\$5,766,408</b>	<b>\$5,766,408</b>

**Includes 2 Projects** Total Cost **\$5,766,408** **Exempt Category:** Continuation of ride-sharing and van-pooling promotion activities at current levels

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID <b>VAR79009</b>				Lead Agency									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
VAR79009		n/a	n/a	<11		\$65,000		\$2,410,250	\$2,475,250				
Project Title				2011	CT Minor Pgm. - SHOPP AC			\$987,109	\$987,109				
Grouped Projects for Safety Improvements				2011	CT Minor Pgm. - State Cash			\$977,891	\$977,891				
Project Description				2011	Local Agency Funds			\$962,000	\$962,000				
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers				2011	Safe Routes to School			\$1,130,550	\$1,130,550				
				2012	CT Minor Pgm. - SHOPP AC			\$1,434,186	\$1,434,186				
				2012	CT Minor Pgm. - State Cash			\$185,814	\$185,814				
										<b>\$65,000</b>	<b>\$0</b>	<b>\$8,087,800</b>	<b>\$8,152,800</b>
				<b>Includes 9 Projects</b>				Total Cost				<b>\$8,152,800</b>	
								<b>Exempt Category:</b>		Safety improvement program			

Previously Approved MTIP				Lead Agency									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
VAR79009		n/a	n/a	<11		\$65,000		\$2,410,250	\$2,475,250				
Project Title				2011	CT Minor Pgm. - SHOPP AC			\$1,290,767	\$1,290,767				
Grouped Projects for Safety Improvements				2011	CT Minor Pgm. - State Cash			\$959,233	\$959,233				
Project Description				2011	Congestion Mitigation and Air Quality			\$102,033	\$102,033				
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers				2011	Local Agency Funds			\$1,031,695	\$1,031,695				
				2011	Local Transportation Fund			\$20,407	\$20,407				
				2011	Safe Routes to School		\$25,000	\$1,737,505	\$1,762,505				
										<b>\$65,000</b>	<b>\$25,000</b>	<b>\$7,551,890</b>	<b>\$7,641,890</b>
				<b>Includes 8 Projects</b>				Total Cost				<b>\$7,641,890</b>	
								<b>Exempt Category:</b>		Safety improvement program			

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID <b>VAR79010</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79010		n/a	n/a	<11		\$1,124,183	\$546,000	\$4,343,114	\$6,013,297
Project Title				2011	Local - Developer - Transportation Improvement Fee			\$196,766	\$196,766
Grouped Projects for Safety Improvements - HSIP Program				2011	Local Agency Funds			\$2,694,590	\$2,694,590
Project Description				2011	Other Fed - High Risk Rural Road Program			\$522,000	\$522,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers				2011	Other Fed - Highway Safety Improvement Program			\$4,481,010	\$4,481,010
				2011	Transportation & Community System Preservation			\$333,062	\$333,062
				2012	Local Agency Funds			\$44,480	\$44,480
				2012	Other Fed - Highway Safety Improvement Program			\$400,320	\$400,320
				2013	Local Agency Funds			\$419,170	\$419,170
				2013	Other Fed - Highway Safety Improvement Program			\$5,837,030	\$5,837,030
				2013	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
				2013	Road Fund			\$574,700	\$574,700
						<b>\$1,124,183</b>	<b>\$546,000</b>	<b>\$20,205,042</b>	<b>\$21,875,225</b>
<b>Includes 20 Projects</b>		Total Cost	<b>\$21,875,225</b>	<b>Exempt Category:</b>	Safety improvement program				

Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79010		n/a	n/a	<11		\$1,124,183	\$546,000	\$3,024,173	\$4,694,356
Project Title				2011	Local - Developer - Transportation Improvement Fee			\$183,513	\$183,513
Grouped Projects for Safety Improvements - HSIP Program				2011	Local Agency Funds			\$2,813,790	\$2,813,790
Project Description				2011	Other Fed - High Risk Rural Road Program			\$522,000	\$522,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers				2011	Other Fed - Highway Safety Improvement Program			\$5,283,924	\$5,283,924
				2012	Local Agency Funds			\$44,480	\$44,480
				2012	Other Fed - Highway Safety Improvement Program			\$400,320	\$400,320
				2013	Local Agency Funds			\$419,170	\$419,170
				2013	Other Fed - Highway Safety Improvement Program			\$6,152,030	\$6,152,030
				2013	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
				2013	Road Fund			\$574,700	\$574,700
						<b>\$1,124,183</b>	<b>\$546,000</b>	<b>\$19,776,900</b>	<b>\$21,447,083</b>
<b>Includes 20 Projects</b>		Total Cost	<b>\$21,447,083</b>	<b>Exempt Category:</b>	Safety improvement program				

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID <b>VAR79067</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79067		n/a	n/a	<11		\$2,492,000	\$500,000	\$11,783,761	\$14,775,761
Project Title				2011	Safe Routes to School			\$542,000	\$542,000
Grouped Projects for Safety Improvements - Safe Route						<b>\$2,492,000</b>	<b>\$500,000</b>	<b>\$12,325,761</b>	<b>\$15,317,761</b>
Project Description									
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers									
<b>Includes 2 Projects</b>				Total Cost		<b>\$15,317,761</b>			

SACOG ID #				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79067		n/a	n/a	<11		\$2,230,000	\$525,000	\$10,823,860	\$13,578,860
Project Title				2011	Safe Routes to School			\$542,000	\$542,000
Grouped Projects for Safety Improvements - Safe Route						<b>\$2,230,000</b>	<b>\$525,000</b>	<b>\$11,365,860</b>	<b>\$14,120,860</b>
Project Description									
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers									
<b>Includes 2 Projects</b>				Total Cost		<b>\$14,120,860</b>			

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID <b>VAR79066</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79066		n/a	n/a	<11		\$90,000		\$1,460,051	\$1,550,051
Project Title				2012	Local Agency Funds			\$60,000	\$60,000
Grouped Projects for Safety Improvements - Safe Route				2012	Regional Surface Transportation Program Exchange			\$35,500	\$35,500
Project Description				2012	Safe Routes to School			\$1,526,670	\$1,526,670
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						<b>\$90,000</b>	<b>\$0</b>	<b>\$3,082,221</b>	<b>\$3,172,221</b>
				<b>Includes 4 Projects</b>				Total Cost	

SACOG ID #				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79066		n/a	n/a	<11		\$557,840	\$34,211	\$933,500	\$1,525,551
Project Title				2011	Regional Surface Transportation Program Exchange	\$35,500			\$35,500
Grouped Projects for Safety Improvements - Safe Route				2012	Local Agency Funds			\$60,000	\$60,000
Project Description				2012	Safe Routes to School			\$1,551,170	\$1,551,170
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						<b>\$593,340</b>	<b>\$34,211</b>	<b>\$2,544,670</b>	<b>\$3,172,221</b>
				<b>Includes 4 Projects</b>				Total Cost	

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID <b>VAR79002</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79002		n/a	n/a	<11		\$5,549,000	\$2,796,400	\$19,566,761	\$27,912,161
Project Title				2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,188,462	\$165,551	\$13,745,168	\$16,099,181
Grouped Projects for Safety Improvements - SHOPP Co				2011	SHOPP - Collision Reduction (State Cash)	\$283,538	\$21,449	\$1,780,832	\$2,085,819
Project Description				2012	SHOPP - Collision Reduction (SHOPP AC)	\$13,191,855	\$15,931,859	\$52,706,335	\$81,830,049
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers				2012	SHOPP - Collision Reduction (State Cash)	\$1,709,145	\$2,064,141	\$6,828,665	\$10,601,951
				2013	SHOPP - Collision Reduction (SHOPP AC)	\$978,257	\$367,399	\$6,605,223	\$7,950,879
				2013	SHOPP - Collision Reduction (State Cash)	\$126,743	\$47,601	\$855,777	\$1,030,121
						<b>\$24,027,000</b>	<b>\$21,394,400</b>	<b>\$102,088,761</b>	<b>\$147,510,161</b>
<b>Includes 19 Projects</b>		Total Cost	<b>\$147,510,161</b>	<b>Exempt Category:</b>	Safety improvement program				

Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79002		n/a	n/a	<11		\$5,549,000	\$2,796,400	\$20,220,760	\$28,566,160
Project Title				2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,188,462	\$165,551	\$13,745,168	\$16,099,181
Grouped Projects for Safety Improvements - SHOPP Co				2011	SHOPP - Collision Reduction (State Cash)	\$283,538	\$21,449	\$1,780,832	\$2,085,819
Project Description				2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,848,359	\$15,690,172	\$51,118,992	\$79,657,523
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers				2012	SHOPP - Collision Reduction (State Cash)	\$1,664,641	\$2,032,828	\$6,623,008	\$10,320,477
				2013	SHOPP - Collision Reduction (SHOPP AC)	\$578,101	\$41,609	\$5,028,504	\$5,648,214
				2013	SHOPP - Collision Reduction (State Cash)	\$74,899	\$5,391	\$651,496	\$731,786
						<b>\$23,187,000</b>	<b>\$20,753,400</b>	<b>\$99,168,760</b>	<b>\$143,109,160</b>
<b>Includes 17 Projects</b>		Total Cost	<b>\$143,109,160</b>	<b>Exempt Category:</b>	Safety improvement program				



**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID <b>VAR79005</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79005		n/a	n/a	<11		\$4,322,000	\$679,000	\$23,246,659	\$28,247,659
Project Title				2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,501	\$3,216,000	\$4,445,682
Grouped Projects for Safety Improvements - SHOPP Mc				2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,499		\$159,318
Project Description				2013	SHOPP - Mobility (SHOPP AC)	\$886,185	\$225,752	\$3,873,188	\$4,985,125
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers				2013	SHOPP - Mobility (State Cash)	\$114,815	\$29,248	\$501,812	\$645,875
						<b>\$6,542,000</b>	<b>\$1,104,000</b>	<b>\$30,837,659</b>	<b>\$38,483,659</b>
<b>Includes 4 Projects</b>		Total Cost	<b>\$38,483,659</b>	<b>Exempt Category:</b>		Safety improvement program			

Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79005		n/a	n/a	<11		\$4,322,000	\$679,000	\$23,246,659	\$28,247,659
Project Title				2012	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,501	\$2,848,010	\$4,077,692
Grouped Projects for Safety Improvements - SHOPP Mc				2012	SHOPP - Mobility (State Cash)	\$139,819	\$19,499	\$368,990	\$528,308
Project Description				2013	SHOPP - Mobility (SHOPP AC)	\$886,185	\$225,752	\$3,873,188	\$4,985,125
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers				2013	SHOPP - Mobility (State Cash)	\$114,815	\$29,248	\$501,812	\$645,875
						<b>\$6,542,000</b>	<b>\$1,104,000</b>	<b>\$30,838,659</b>	<b>\$38,484,659</b>
<b>Includes 4 Projects</b>		Total Cost	<b>\$38,484,659</b>	<b>Exempt Category:</b>		Safety improvement program			

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **VAR79012**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR79012                      n/a                      n/a

Project Title  
**Grouped Projects for Safety Improvements on High Risk**

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$125,000		\$807,611	\$932,611
2011	Local Agency Funds			\$34,500	\$34,500
2011	Other Fed - High Risk Rural Road Program			\$1,274,471	\$1,274,471
2011	Regional Surface Transportation Program Exchange			\$163,896	\$163,896
2011	State Bond - Local Streets and Roads			\$200,000	\$200,000
2012	Local Agency Funds			\$180,000	\$180,000
2012	Other Fed - High Risk Rural Road Program			\$855,000	\$855,000
2013	Local Agency Funds			\$315,500	\$315,500
2013	Other Fed - High Risk Rural Road Program			\$1,606,500	\$1,606,500
		<b>\$125,000</b>	<b>\$0</b>	<b>\$5,437,478</b>	<b>\$5,562,478</b>

**Includes 5 Projects**

Total Cost                      **\$5,562,478**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR79012                      n/a                      n/a

Project Title  
**Grouped Projects for Safety Improvements on High Risk**

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$125,000		\$577,000	\$702,000
2011	Local Agency Funds			\$34,500	\$34,500
2011	Other Fed - High Risk Rural Road Program			\$1,277,370	\$1,277,370
2011	Regional Surface Transportation Program Exchange			\$107,430	\$107,430
2012	Local Agency Funds			\$180,000	\$180,000
2012	Other Fed - High Risk Rural Road Program			\$855,000	\$855,000
2013	Local Agency Funds			\$315,500	\$315,500
2013	Other Fed - High Risk Rural Road Program			\$1,606,500	\$1,606,500
		<b>\$125,000</b>	<b>\$0</b>	<b>\$4,953,300</b>	<b>\$5,078,300</b>

**Includes 5 Projects**

Total Cost                      **\$5,078,300**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **VAR79047**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79047**                      **n/a**                      **n/a**

Project Title  
**Grouped Projects for Transportation enhancement activi**

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,563,860	\$797,001	\$14,506,362	\$20,867,223
2011	Congestion Mitigation and Air Quality	\$22,900		\$1,225,427	\$1,248,327
2011	FTA 5307	\$136,000		\$661,234	\$797,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds		\$50,000	\$1,483,000	\$1,533,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$10,111,000	\$10,111,000
2011	Redevelopment Funds	\$15,200		\$60,175	\$75,375
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	State Bond - Transit	\$2,967		\$29,206	\$32,173
2011	Transportation Development Act	\$12,000		\$101,934	\$113,934
2012	Local Agency Funds	\$50,000		\$2,500,000	\$2,550,000
2012	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
2013	Congestion Mitigation and Air Quality	\$150,000		\$2,583,740	\$2,733,740
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$661,923		\$2,482,050	\$3,143,973
2013	Local Transportation Fund	\$230,000	\$60,000		\$290,000
2013	Redevelopment Funds	\$19,434		\$162,701	\$182,135
2014	Congestion Mitigation and Air Quality			\$2,104,218	\$2,104,218
2014	Local Agency Funds			\$2,221,923	\$2,221,923
2014	Local Transportation Fund			\$207,843	\$207,843
2014	RIP - STP Enhancements	\$128,369		\$4,183,043	\$4,311,412
2014	RIP - State Cash	\$16,632		\$541,958	\$558,590
>14				\$20,071,923	\$20,071,923
		<b>\$9,096,208</b>	<b>\$1,007,001</b>	<b>\$76,654,918</b>	<b>\$86,758,127</b>

**Includes 25 Projects**

Total Cost

**\$86,758,127**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR79047**                      **n/a**                      **n/a**

Project Title  
**Grouped Projects for Transportation enhancement activi**

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$6,713,860	\$797,001	\$14,506,362	\$22,017,223
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$136,000		\$661,234	\$797,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds		\$50,000	\$1,483,000	\$1,533,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$10,111,000	\$10,111,000
2011	Redevelopment Funds	\$15,200		\$60,175	\$75,375
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$3,729,000	\$4,254,000
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2011	Transportation Development Act	\$12,000		\$101,934	\$113,934
2012	Local Agency Funds	\$50,000		\$2,500,000	\$2,550,000
2013	Congestion Mitigation and Air Quality	\$172,900		\$2,583,740	\$2,756,640
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$661,923		\$2,482,050	\$3,143,973
2013	Local Transportation Fund	\$232,967	\$60,000		\$292,967
2013	Redevelopment Funds	\$19,434		\$162,701	\$182,135
2014	Congestion Mitigation and Air Quality			\$2,329,645	\$2,329,645
2014	Local Agency Funds			\$2,221,923	\$2,221,923
2014	Local Transportation Fund			\$237,049	\$237,049
2014	RIP - STP Enhancements	\$128,369		\$4,183,043	\$4,311,412
2014	RIP - State Cash	\$16,632		\$541,958	\$558,590
>14				\$19,921,923	\$19,921,923
		<b>\$9,246,208</b>	<b>\$1,007,001</b>	<b>\$74,976,148</b>	<b>\$85,229,357</b>

**Includes 25 Projects**

Total Cost

**\$85,229,357**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

**SACOG ID ELD19256** **El Dorado County** Lead Agency **City of Placerville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19256	n/a	11-01	2013	<11		\$440,002	\$290,000		\$730,002
Project Title				2012	Highway Bridge Program			\$2,445,200	\$2,445,200
Blairs Ln / Hangtown Creek Bridge						\$440,002	\$290,000	\$2,445,200	\$3,175,202
Project Description				Blairs Ln, over Hangtown Creek, 150' south of Broadway: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for CON)					
Bridge Number: 25C0012									

**Federal Project** Total Cost **\$3,175,202**

**Previously Approved MTIP**

**El Dorado County** Lead Agency **City of Placerville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19256	n/a	11-00	2013	<11		\$440,002	\$290,000		\$730,002
Project Title				2011	Highway Bridge Program			\$2,445,200	\$2,445,200
Blairs Ln / Hangtown Creek Bridge						\$440,002	\$290,000	\$2,445,200	\$3,175,202
Project Description				Blairs Ln, over Hangtown Creek, 150' south of Broadway: Replace 1 lane bridge with 2 lane bridge.					
Bridge Number: 25C0012									

**Federal Project** Total Cost **\$3,175,202**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **ELD19193** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID # **ELD19193** EA Number **4E28U4** Last Revised **11-01** Completion Year **2012**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$36,052,850	\$36,052,850
		\$0	\$0	\$36,052,850	\$36,052,850

Project Title  
**US 50/Missouri Flat Rd Interchange - Phase 1B**

Project Description  
 Interchange Improvements: This is the 2nd of three phases; includes reconfiguration of interchange to 4-lane tight diamond, construction of aux lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50; widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions. (See ELD15690/CIP71317 for Phase 1A and ELD19295/CIP71346 for Phase 1C. CIP71336)

**Listed for Information Only**

Bridge Number: #25-0005R/L

**Federal Project**

Total Cost **\$36,052,850**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

Previously Approved MTIP				<b>El Dorado County</b>					
				Lead Agency <b>El Dorado County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19193	4E28U4	11-00	<b>2012</b>	<11				\$36,052,850	\$36,052,850
Project Title						\$0	\$0	\$36,052,850	\$36,052,850
Project Description				Listed for Information Only					
US 50/Missouri Flat Rd Interchange - Phase 1B  Interchange Improvements: This is the 2nd of three phases; includes reconfiguration of interchange to 4-lane tight diamond, construction of aux lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50 (fed funded with \$5M ARRA-State TE, \$174K ARRA-TE (EDCTC), \$533K/88.53% TCSP earmark (\$69K/11.47% TCSP local match), and \$1.526M future CMAQ allocations to EDCTC); widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (Caltrans will contribute to El Dorado County \$2.95M of SHOPP - Bridge Preservation State Cash funds in Construction Capital for a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions. See ELD15690/CIP71317 for Phase 1A and ELD19295/CIP71346 for Phase 1C. CIP71336  Bridge Number: #25-0005R/L									
<b>Federal Project</b>			Total Cost	<b>\$36,052,850</b>					

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **PLA25299** **Placer County** Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25299	n/a	11-01	2018	2013	Local - Developer - Transportation Improvement Fee	\$7,500,000			\$7,500,000
Project Title				>14			\$1,500,000	\$61,000,000	\$62,500,000
Placer Parkway Phase 1						\$7,500,000	\$1,500,000	\$61,000,000	\$70,000,000

Project Description  
Phase 1 of the Placer Parkway project, including Tier 2 environmental work and preliminary engineering to locate a roadway within the selected 500' wide approved Alternative 5 alignment corridor connecting SR65 (Whitney Ranch Pkwy) to Foothills Boulevard. Additional Tier 2 level work may be completed in increments by local jurisdictions for subsequent phases of the Placer Parkway project.

**Other** Total Cost **\$70,000,000**

**Previously Approved MTIP**

**Placer County** Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25299	n/a	11-00	2018	2011	Local - Developer - Transportation Improvement Fee	\$7,500,000			\$7,500,000
Project Title				2014	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
Placer Parkway Phase 1				>14				\$61,000,000	\$61,000,000
Project Description						\$7,500,000	\$1,500,000	\$61,000,000	\$70,000,000

Project Description  
Phase 1 of the Placer Parkway project, including Tier 2 environmental work and preliminary engineering to locate a roadway within the selected 500' wide approved Alternative 5 alignment corridor connecting SR65 (Whitney Ranch Pkwy) to Foothills Boulevard. Additional Tier 2 level work may be completed in increments by local jurisdictions for subsequent phases of the Placer Parkway project.

**Regionally Significant** Total Cost **\$70,000,000**



**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **PCT10494** **Placer County** Lead Agency **Placer County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10494	n/a	11-01	2012	2012	Congestion Mitigation and Air Quality	\$51,661		\$458,988	\$510,649
				2012	Local Matching Funds	\$6,693		\$59,467	\$66,160
						<b>\$58,354</b>	<b>\$0</b>	<b>\$518,455</b>	<b>\$576,809</b>

Project Title  
**CNG Station Upgrade Phase 2**

Project Description  
 Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) \*Local Funds are Air District Funds\*

**Federal Project** Total Cost **\$576,809** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

**Previously Approved MTIP**

**Placer County** Lead Agency **Placer County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10494	n/a	11-00	2011	<11		\$58,354		\$518,455	\$576,809
						<b>\$58,354</b>	<b>\$0</b>	<b>\$518,455</b>	<b>\$576,809</b>

Project Title  
**CNG Station Upgrade Phase 2**

Project Description  
 Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) \*Local Funds are Air District Funds\*

**Listed for Information Only**

**Federal Project** Total Cost **\$576,809** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

**SACOG ID SAC24116 Sacramento County Lead Agency City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24116	1E410	11-01	2013	<11		\$1,704,000	\$240,000		\$1,944,000
Project Title Elk Grove Blvd / SR 99				2012	Local - Developer - Transportation Improvement Fee			\$7,378,000	\$7,378,000
Project Description In Elk Grove, at SR 99 and Elk Grove Blvd: Add northbound loop on-ramp to SR 99, remove traffic signal at existing northbound on-ramp, and add second westbound left turn lane to existing southbound on-ramp.						\$1,704,000	\$240,000	\$7,378,000	\$9,322,000

**Other** Total Cost **\$9,322,000**

**Previously Approved MTIP**

**Sacramento County Lead Agency City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24116	1E410	11-00	2013	<11		\$1,704,000			\$1,704,000
Project Title Elk Grove Blvd / SR 99				2011	Local - Developer - Transportation Improvement Fee	\$410,000	\$349,000		\$759,000
Project Description In Elk Grove, at SR 99 and Elk Grove Blvd: Add northbound loop on-ramp to SR 99, remove traffic signal at existing northbound on-ramp, and add second westbound left turn lane to existing southbound on-ramp.				2013	Local - Developer - Transportation Improvement Fee			\$6,378,000	\$6,378,000
				2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
						\$2,114,000	\$349,000	\$7,378,000	\$9,841,000

**Federal Project** Total Cost **\$9,841,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **SAC24094** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID # EA Number Last Revised Completion Year  
**SAC24094 n/a 11-01 2016**

Project Title  
**Kammerer Rd Extension**

Project Description  
 Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local - Developer - Transportation Improvement Fee	\$3,476,000			\$3,476,000
2012	Regional Surface Transportation Program	\$164,000			\$164,000
2013	Local - Developer - Transportation Improvement Fee		\$6,973,000		\$6,973,000
2013	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
>14				\$25,968,000	\$25,968,000
		<b>\$4,640,000</b>	<b>\$6,973,000</b>	<b>\$25,968,000</b>	<b>\$37,581,000</b>

**Federal Project** Total Cost **\$37,581,000**

**Previously Approved MTIP**

**Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID # EA Number Last Revised Completion Year  
**SAC24094 n/a 11-00 2016**

Project Title  
**Kammerer Rd. Extension**

Project Description  
 Construct new 4 lane Kammerer Rd. extension from Bruceville Road to I-5 (at Hood Franklin Rd.), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local - Developer - Transportation Improvement Fee	\$4,476,000			\$4,476,000
2012	Regional Surface Transportation Program	\$164,000			\$164,000
2013	Local - Developer - Transportation Improvement Fee		\$6,973,000		\$6,973,000
>14				\$25,968,000	\$25,968,000
		<b>\$4,640,000</b>	<b>\$6,973,000</b>	<b>\$25,968,000</b>	<b>\$37,581,000</b>

**Federal Project** Total Cost **\$37,581,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

**SACOG ID SAC22990 Sacramento County Lead Agency City of Rancho Cordova**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	11-01	2011	<11		\$622,000	\$788,000	\$10,102,500	\$11,512,500
Project Title				2011	Congestion Mitigation and Air Quality			\$310,000	\$310,000
International Drive & Folsom South Canal Bridge				2011	Local - Developer - Transportation Improvement Fee			\$1,500,000	\$1,500,000
Project Description						\$622,000	\$788,000	\$11,912,500	\$13,322,500
Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. (Emission Benefits in kg/day: ROG 0.37, NOx 0.26, PM10 0.1)									

**Federal Project** Total Cost **\$13,322,500**

**Previously Approved MTIP**

**Sacramento County Lead Agency City of Rancho Cordova**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	11-00	2011	<11		\$622,000	\$788,000	\$10,412,500	\$11,822,500
Project Title				2011	Local - Developer - Transportation Improvement Fee			\$1,500,000	\$1,500,000
International Drive & Folsom South Canal Bridge						\$622,000	\$788,000	\$11,912,500	\$13,322,500
Project Description									
Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. (Emission Benefits in kg/day: ROG 0.37, NOx 0.26, PM10 0.1)									

**Federal Project** Total Cost **\$13,322,500**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **SAC24468** **Sacramento County** Lead Agency **City of Rancho Cordova**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24468	n/a	11-01	2015	<11		\$2,000,000			\$2,000,000
Project Title				2011	Local - Developer - Transportation Improvement Fee		\$1,558,000	\$2,792,000	\$4,350,000
Sunrise Blvd - Kiefer Blvd to SR16				2011	Local Transportation Fund			\$4,150,000	\$4,150,000
Project Description				2012	Sacramento County Measure A Sales Tax			\$1,200,000	\$1,200,000
The project proposes to widen Sunrise Boulevard to four-lanes from Kiefer Boulevard to State Route 16 (Jackson Highway) and construct partial intersection improvements at Sunrise Boulevard and State Route 16. The project includes removal and replacement of the bridge on Sunrise Boulevard over Laguna Creek.				2013	Sacramento County Measure A Sales Tax			\$1,021,000	\$1,021,000
				2014	Sacramento County Measure A Sales Tax			\$3,279,000	\$3,279,000
						<b>\$2,000,000</b>	<b>\$1,558,000</b>	<b>\$12,442,000</b>	<b>\$16,000,000</b>

**Other** Total Cost **\$16,000,000**

**Previously Approved MTIP**

**Sacramento County** Lead Agency **City of Rancho Cordova**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24468	n/a	11-00	2015	<11		\$2,000,000			\$2,000,000
Project Title				2011	Local - Developer - Transportation Improvement Fee		\$358,000	\$3,992,000	\$4,350,000
Sunrise Blvd - Kiefer Blvd to SR16				2011	Local Transportation Fund			\$4,150,000	\$4,150,000
Project Description				2011	Sacramento County Measure A Sales Tax		\$1,200,000		\$1,200,000
The project proposes to widen Sunrise Boulevard to four-lanes from Kiefer Boulevard to State Route 16 (Jackson Highway) and construct partial intersection improvements at Sunrise Boulevard and State Route 16. The project includes removal and replacement of the bridge on Sunrise Boulevard over Laguna Creek.				2012	Sacramento County Measure A Sales Tax			\$1,021,000	\$1,021,000
				2013	Sacramento County Measure A Sales Tax			\$3,074,000	\$3,074,000
				2014	Sacramento County Measure A Sales Tax			\$205,000	\$205,000
						<b>\$2,000,000</b>	<b>\$1,558,000</b>	<b>\$12,442,000</b>	<b>\$16,000,000</b>

**Regionally Significant** Total Cost **\$16,000,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **SAC24425** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24425	n/a	11-01	2012	<11		\$697,106	\$223,000		\$920,106
Project Title				2012	Regional Surface Transportation Program			\$2,729,000	\$2,729,000
El Camino Ave Pedestrian and Bike Improvements				2012	Sacramento County Measure A Sales Tax			\$727,814	\$727,814
Project Description						<b>\$697,106</b>	<b>\$223,000</b>	<b>\$3,456,814</b>	<b>\$4,376,920</b>

El Camino Ave from Ethan Way to Walnut Ave and Eastern Ave from El Camino Ave to Bright Way: Improve existing corridors and reduce traffic lanes (road diets) to enhance bicycle and pedestrian safety and mobility. The reduction in traffic lanes will be from 4 to 3 lanes on El Camino Ave from Butano Dr to Walnut Ave (2-lanes eastbound and 1-lane westbound) and on Eastern Ave from El Camino Ave to Lusk Dr (1-lane southbound and 2-lanes northbound). Project features include sidewalk and walkway construction, median refuge islands, improvements to existing signalized and non-signalized intersections, bicycle lanes, transit stops, bus shelters, and other bike/ped improvements.

**Federal Project** Total Cost **\$4,376,920**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

Previously Approved MTIP				<b>Sacramento County</b>					
				Lead Agency <b>Sacramento County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24425	n/a	11-00	<b>2012</b>	<11		\$697,106	\$223,000		\$920,106
Project Title				2011	Regional Surface Transportation Program			\$2,729,000	\$2,729,000
El Camino Ave Pedestrian and Bike Improvements				2011	Sacramento County Measure A Sales Tax			\$727,814	\$727,814
Project Description				<b>\$697,106      \$223,000      \$3,456,814      \$4,376,920</b>					
El Camino Ave from Ethan Way to Walnut Ave and Eastern Ave from El Camino Ave to Bright Way: Improve existing corridors and reduce traffic lanes (road diets) to enhance bicycle and pedestrian safety and mobility. The reduction in traffic lanes will be from 4 to 3 lanes on El Camino Ave from Butano Dr to Walnut Ave (2-lanes eastbound and 1-lane westbound) and on Eastern Ave from El Camino Ave to Lusk Dr (1-lane southbound and 2-lanes northbound). Project features include sidewalk and walkway construction, median refuge islands, improvements to existing signalized and non-signalized intersections, bicycle lanes, transit stops, bus shelters, and other bike/ped improvements.									
<b>Federal Project</b>			Total Cost	<b>\$4,376,920</b>					

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **SAC24380** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24380	n/a	11-01	2013	<11		\$305,001			\$305,001
Project Title				2013	Highway Bridge Program		\$8,853		\$8,853
Elk Grove-Florin Rd. Bridge				2013	Local Agency Funds		\$1,147		\$1,147
Project Description				2014	Loc Funds - Local Agency Funds (AC)			\$1,512,092	\$1,512,092
Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.				2014	Local Agency Funds			\$195,908	\$195,908
						<b>\$305,001</b>	<b>\$10,000</b>	<b>\$1,708,000</b>	<b>\$2,023,001</b>

Bridge Number: 24C0171

**Federal Project** Total Cost **\$2,023,001**

**Previously Approved MTIP**

**Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24380	n/a	11-00	2013	<11		\$305,001			\$305,001
Project Title				2011	Benefit Assessment District		\$1,147		\$1,147
Elk Grove-Florin Rd. Bridge				2011	Highway Bridge Program		\$8,853		\$8,853
Project Description				2013	Benefit Assessment District			\$195,908	\$195,908
Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.				2013	Highway Bridge Program			\$1,512,092	\$1,512,092
						<b>\$305,001</b>	<b>\$10,000</b>	<b>\$1,708,000</b>	<b>\$2,023,001</b>

Bridge Number: 24C0171

**Federal Project** Total Cost **\$2,023,001**



**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **SAC19350** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19350	37120	11-01	2016	<11		\$2,414,341			\$2,414,341
Project Title				2011	Demo HPP - Demonstration - SAFETEA-LU	\$3,200,000			\$3,200,000
U.S. 50 / Watt Ave. Interchange Modification				2011	Sacramento County Measure A Sales Tax	\$640,000	\$1,241,000		\$1,881,000
Project Description				2012	Sacramento County Measure A Sales Tax	\$245,659			\$245,659
In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. On Watt Ave., from Folsom Blvd. to La Riviera Dr., construct multimodal improvements. Project will construct a dedicated transitway for Bus Rapid Transit and dedicated bicycle and pedestrian pathways through the interchange. HPP #1990				2014	Local Agency Funds		\$870,000	\$5,226,000	\$6,096,000
				2014	RIP - State Cash			\$10,000,000	\$10,000,000
				2014	Sacramento County Measure A Sales Tax			\$8,158,000	\$8,158,000
				2014	State Bond - State and Local Partnership Program			\$10,336,000	\$10,336,000
				2014	Traffic Congestion Relief Program			\$6,280,000	\$6,280,000
						<b>\$6,500,000</b>	<b>\$2,111,000</b>	<b>\$40,000,000</b>	<b>\$48,611,000</b>

**Federal Project** Total Cost **\$48,611,000**

**Previously Approved MTIP**

**Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19350	37120	11-00	2016	<11		\$2,414,341			\$2,414,341
Project Title				2011	Demo HPP - Demonstration - SAFETEA-LU	\$3,200,000			\$3,200,000
U.S. 50 / Watt Ave. Interchange Modification				2011	Sacramento County Measure A Sales Tax	\$640,000	\$1,241,000		\$1,881,000
Project Description				2014	Local Agency Funds		\$870,000	\$15,654,000	\$16,524,000
In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. On Watt Ave., from Folsom Blvd. to La Riviera Dr., construct multimodal improvements. Project will construct a dedicated transitway for Bus Rapid Transit and dedicated bicycle and pedestrian pathways through the interchange. HPP #1990				2014	RIP - State Cash			\$10,000,000	\$10,000,000
				2014	Sacramento County Measure A Sales Tax			\$8,158,000	\$8,158,000
				2014	State Bond - State and Local Partnership Program			\$10,336,000	\$10,336,000
				2014	Traffic Congestion Relief Program			\$6,352,000	\$6,352,000
						<b>\$6,254,341</b>	<b>\$2,111,000</b>	<b>\$50,500,000</b>	<b>\$58,865,341</b>

**Federal Project** Total Cost **\$58,865,341**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

<b>SACOG ID REG17300</b>				<b>Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17300	n/a	11-01	2015	<11		\$4,334,107	\$11,628,743	\$8,153,110	\$24,115,960
Project Title				2011	Benefit Assessment District			\$121,918	\$121,918
SRTD Satellite Bus Maintenance Facility #2 Phase 1				2011	FTA 5309 (c) - Bus			\$451,440	\$451,440
Project Description				>14				\$928,789	\$928,789
In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.						\$4,334,107	\$11,628,743	\$9,655,257	\$25,618,107
<b>Federal Project</b>		Total Cost	<b>\$25,618,107</b>	<b>Exempt Category:</b>	Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771				

<b>Previously Approved MTIP</b>									
<b>Sacramento County</b>				Lead Agency <b>Sacramento Regional Transit District</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17300	n/a	11-00	2015	<11		\$4,334,107	\$11,628,743	\$8,265,970	\$24,228,820
Project Title				>14				\$1,389,287	\$1,389,287
SRTD Satellite Bus Maintenance Facility #2 Phase 1						\$4,334,107	\$11,628,743	\$9,655,257	\$25,618,107
Project Description				<b>Listed for Information Only</b>					
In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.									
<b>Federal Project</b>		Total Cost	<b>\$25,618,107</b>	<b>Exempt Category:</b>	Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771				

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **CAL17660** **Sutter County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17660	1A432	11-01	2014	<11		\$2,555,150	\$5,000,000	\$42,931,000	\$50,486,150
Project Title						\$2,555,150	\$5,000,000	\$42,931,000	\$50,486,150
Sutter SR-99 Corridor Widening									
Project Description									
Near Yuba City, Route 99 from Nicholas Ave/Garden Highway to Sacramento Avenue: widen from 2 to 4 lanes, with a median left-turn lane, new bridge.									

**Listed for Information Only**

**Federal Project** Total Cost **\$50,486,150**

**Previously Approved MTIP**

**Sutter County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17660	1A432	11-00	2014	<11		\$2,555,150	\$5,000,000	\$65,140,000	\$72,695,150
Project Title						\$2,555,150	\$5,000,000	\$65,140,000	\$72,695,150
Sutter Route 99 Corridor Widening									
Project Description									
Near Yuba City, Route 99 from Nicholas Ave/Garden Highway to Sacramento Avenue: widen from 2 to 4 lanes, with a median left-turn lane, new bridge.									

**Listed for Information Only**

**Federal Project** Total Cost **\$72,695,150**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Individually Listed Projects**

SACOG ID **YUB15993** **Yuba County** Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15993	n/a	11-01	2015	<11		\$265,001			\$265,001
Project Title				>14				\$1,749,000	\$1,749,000
Alleghany Rd Bridge Replacement						\$265,001	\$0	\$1,749,000	\$2,014,001

Project Description  
 In Yuba County: Alleghany Rd, over Oregon Creek, 0.1 mile east of SR 49. Replace the existing one lane historic bridge with a new two lane bridge while preserving the existing structure. (Toll Credits for CON)

Bridge Number: 16C0017

**Listed for Information Only**

**Federal Project** Total Cost **\$2,014,001**

**Previously Approved MTIP**

**Yuba County** Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15993	n/a	11-00	2015	<11		\$265,000			\$265,000
Project Title				>14				\$1,749,000	\$1,749,000
Alleghany Rd Bridge Replacement						\$265,000	\$0	\$1,749,000	\$2,014,000

Project Description  
 In Yuba County: Alleghany Rd, over Oregon Creek, 0.1 mile east of SR 49. Replace the existing one lane historic bridge with a new two lane bridge while preserving the existing structure. (Toll Credits for PE & CON)

Bridge Number: 16C0017

**Listed for Information Only**

**Federal Project** Total Cost **\$2,014,000**

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>VAR56078</b>		<b>VAR79046 - Various Counties</b>		Lead Agency <b>California Dept. of Aging</b>	
Project Title <b>New Freedom Mobility Management</b>					
EA Number: n/a	Last Revised <b>11-01</b>	Completion Year <b>2012</b>			
Lump Sum Title: <b>Grouped Projects for Activities that do not lead to construction</b>					
Project Description <b>Mobility Management project to develop and implement a statewide plan that increases and enhances transportation services, quality and access, coordination of local resources for travel training, scheduling, dispatching and operational support, and a one-stop call center for seniors and adults with disabilities.</b>					
			<b>\$0</b>		
			<b>\$0</b>		
			<b>\$500,000</b>		
			<b>\$500,000</b>		
<b>Federal Project</b>		Total Cost <b>\$500,000</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> PLA19910		<b>VAR79030 - Placer County</b>		<b>Lead Agency</b> City of Roseville Dept of Public Works				
Project Title Dry Creek Greenway Trail								
EA Number: n/a	Last Revised 11-01	Completion Year 2015						
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail.								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2012	Congestion Mitigation and Air Quality	\$456,704			\$456,704
			2012	Local Agency Funds	\$59,171			\$59,171
			2014	Local Agency Funds		\$500,000		\$500,000
			>14				\$1,250,000	\$1,250,000
					<b>\$515,875</b>	<b>\$500,000</b>	<b>\$1,250,000</b>	<b>\$2,265,875</b>
<b>Federal Project</b>		Total Cost	<b>\$2,265,875</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

<b>Previously Approved MTIP</b>		<b>Placer County</b>		<b>Lead Agency</b> City of Roseville Dept of Public Works				
Project Title Dry Creek Greenway Trail								
EA Number: n/a	Last Revised 11-00	Completion Year 2015						
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail.								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<11		\$515,875			\$515,875
			2014	Local Agency Funds		\$500,000		\$500,000
			>14				\$1,250,000	\$1,250,000
					<b>\$515,875</b>	<b>\$500,000</b>	<b>\$1,250,000</b>	<b>\$2,265,875</b>
<b>Federal Project</b>		Total Cost	<b>\$2,265,875</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> PLA25386		<b>VAR79030 - Placer County</b>		<b>Lead Agency</b> City of Roseville Dept of Public Works																															
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3																																			
EA Number: n/a	Last Revised 11-01	Completion Year 2013																																	
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities			<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>Transportation Development Act</td> <td></td> <td>\$490,000</td> <td></td> <td>\$490,000</td> </tr> <tr> <td>2012</td> <td>Congestion Mitigation and Air Quality</td> <td>\$89,415</td> <td></td> <td>\$306,042</td> <td>\$395,457</td> </tr> <tr> <td>2012</td> <td>Transportation Development Act</td> <td>\$13,000</td> <td></td> <td>\$39,651</td> <td>\$52,651</td> </tr> <tr> <td></td> <td></td> <td><b>\$102,415</b></td> <td><b>\$490,000</b></td> <td><b>\$345,693</b></td> <td><b>\$938,108</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	Transportation Development Act		\$490,000		\$490,000	2012	Congestion Mitigation and Air Quality	\$89,415		\$306,042	\$395,457	2012	Transportation Development Act	\$13,000		\$39,651	\$52,651			<b>\$102,415</b>	<b>\$490,000</b>	<b>\$345,693</b>	<b>\$938,108</b>
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2011	Transportation Development Act		\$490,000		\$490,000																														
2012	Congestion Mitigation and Air Quality	\$89,415		\$306,042	\$395,457																														
2012	Transportation Development Act	\$13,000		\$39,651	\$52,651																														
		<b>\$102,415</b>	<b>\$490,000</b>	<b>\$345,693</b>	<b>\$938,108</b>																														
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)																																			
<b>Federal Project</b>		Total Cost	<b>\$938,108</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities																														

<b>Previously Approved MTIP</b>																							
<b>Placer County</b>		<b>Lead Agency</b> City of Roseville Dept of Public Works																					
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3																							
EA Number: n/a	Last Revised 11-00	Completion Year 2012																					
Lump Sum Title: Grouped Projects for Bicycle and pedestrian facilities			<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td>\$102,415</td> <td>\$490,000</td> <td>\$345,693</td> <td>\$938,108</td> </tr> <tr> <td></td> <td></td> <td><b>\$102,415</b></td> <td><b>\$490,000</b></td> <td><b>\$345,693</b></td> <td><b>\$938,108</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$102,415	\$490,000	\$345,693	\$938,108			<b>\$102,415</b>	<b>\$490,000</b>	<b>\$345,693</b>	<b>\$938,108</b>
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<11		\$102,415	\$490,000	\$345,693	\$938,108																		
		<b>\$102,415</b>	<b>\$490,000</b>	<b>\$345,693</b>	<b>\$938,108</b>																		
<b>Listed for Information Only</b>																							
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)																							
<b>Federal Project</b>		Total Cost	<b>\$938,108</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities																		

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b>	<b>SAC24601</b>	<b>VAR79030 -</b>	<b>Sacramento County</b>	<b>Lead Agency</b>	<b>City of Folsom Dept of Public Works</b>			
<b>Project Title</b>								
Humbug-Willow Creek/Levy Park Trail Connection								
EA Number: n/a	Last Revised	Completion Year						
	11-01	2013						
<b>Lump Sum Title:</b>								
Grouped Projects for Bicycle and pedestrian facilities								
<b>Project Description</b>								
Project includes the construction of 200-linear feet of Class I Bike trail. Also included is the construction of a 60-foot long bike/pedestrian bridge across Humbug-Willow Creek, and installation of interpretive signs along the trail.								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2011	Local Agency Funds	\$20,000		\$10,000	\$30,000
			2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
					<b>\$30,000</b>	<b>\$0</b>	<b>\$179,000</b>	<b>\$209,000</b>
<b>Federal Project</b>		Total Cost	<b>\$209,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

<b>SACOG ID</b>	<b>ELD19336</b>	<b>VAR79008 -</b>	<b>EI Dorado County</b>	<b>Lead Agency</b>	<b>EI Dorado County Dept of Transportation</b>			
<b>Project Title</b>								
Alder Dr/E.I.D. Canal Bridge Replacement								
EA Number: n/a	Last Revised	Completion Year						
	11-01	2015						
<b>Lump Sum Title:</b>								
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								
<b>Project Description</b>								
Alder Dr, over E.I.D. Canal, at Pony Exp Trail. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W, & CON.								
Bridge Number: 25C0069								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2011	Highway Bridge Program			\$375,000	\$375,000
			2012	Highway Bridge Program			\$60,000	\$60,000
			>14				\$175,000	\$175,000
					<b>\$0</b>	<b>\$0</b>	<b>\$610,000</b>	<b>\$610,000</b>
<b>Federal Project</b>		Total Cost	<b>\$610,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			



**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19327</b>		<b>VAR79008 - El Dorado County</b>		<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>	
<b>Project Title</b> Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 11-01	Completion Year <b>2011</b>			
FED ID: 5925-066					
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
<b>Project Description</b> In El Dorado County, various locations: preventive maintainance of various bridges including Mosquito Rd at South Fork American River (Bridge No. 25C0061). CIP77120					
Bridge Number: PM00007					
<b>Federal Project</b>		Total Cost	<b>\$1,055,358</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$305,358	\$305,358
2011	Highway Bridge Program			\$663,975	\$663,975
2011	Local Agency Funds			\$86,025	\$86,025
		\$0	\$0	\$1,055,358	\$1,055,358

<b>Previously Approved MTIP</b>		<b>El Dorado County</b>		<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>	
<b>Project Title</b> Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 11-00	Completion Year <b>2011</b>			
FED ID: 5925-066					
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
<b>Project Description</b> In El Dorado County, various locations: preventive maintenance of various bridges including Mosquito Rd at South Fork American River (Bridge No. 25C0061). CIP77120					
Bridge Number: PM00007					
<b>Federal Project</b>		Total Cost	<b>\$1,352,315</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Listed for Information Only**

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b>	<b>ELD19323</b>	<b>VAR79008 -</b>	<b>El Dorado County</b>	<b>Lead Agency</b>	<b>El Dorado County Dept of Transportation</b>	
Project Title						
<b>Green Valley Rd/Tennessee Creek - Bridge Replacement</b>						
EA Number: n/a	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Total Revenue
	11-01	2012	<11			\$5,363,000
FED ID: 5925-030						\$5,363,000
Lump Sum Title:						
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>						
Project Description						
Replace functionally obsolete 2 lane bridge with new 2 lane bridge over Tennessee Creek, 0.2 miles north of North Shingle Rd. CIP77109						
Bridge Number: 25C0038						
<b>Federal Project</b>		Total Cost	<b>\$5,363,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

**Listed for Information Only**

<b>Previously Approved MTIP</b>						
<b>El Dorado County</b>				<b>Lead Agency</b>	<b>El Dorado County Dept of Transportation</b>	
Project Title						
<b>Green Valley Rd/Tennessee Creek - Bridge Replacement</b>						
EA Number: n/a	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Total Revenue
	11-00	2012	<11			\$1,190,000
FED ID: 5925-030			2011	Highwav Bridge Proqram		\$3,605,827
FED ID: 5925-030			2011	Local Agency Funds		\$467,173
Lump Sum Title:						
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>						
Project Description						
Replace functionally obsolete 2 lane bridge with new 2 lane bridge over Tennessee Creek, 0.2 miles north of North Shingle Rd. CIP77109						
Bridge Number: 25C0038						
<b>Federal Project</b>		Total Cost	<b>\$5,263,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19326</b>	<b>VAR79008 -</b>	<b>El Dorado County</b>	<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>		
<b>Project Title</b> Green Valley Rd/Weber Creek - Bridge Replacement					
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>			
FED ID: 5925-046					
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
<b>Project Description</b> Replace existing structurally deficient 2 lane bridge with new 2 lane bridge over Weber Creek, 0.7 miles west of Placerville Dr., widen and realign Green Valley Rd at bridge approaches, and drainage improvements. CIP77114 (Toll Credits for PE, ROW, & CON)					
Bridge Number: 25C0088					
<b>Federal Project</b>		Total Cost	<b>\$9,661,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,077,000	\$1,077,000
2011	Highway Bridge Program			\$2,257,515	\$2,257,515
2011	Local Agency Funds			\$292,485	\$292,485
>14				\$6,034,000	\$6,034,000
		\$0	\$0	\$9,661,000	\$9,661,000

<b>Previously Approved MTIP</b>					
<b>El Dorado County</b>			<b>El Dorado County Dept of Transportation</b>		
<b>Project Title</b> Green Valley Rd/Weber Creek - Bridge Replacement					
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>			
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
<b>Project Description</b> Replace existing structurally deficient 2 lane bridge with new 2 lane bridge over Weber Creek, 0.7 miles west of Placerville Dr., widen and realign Green Valley Rd at bridge approaches, and drainage improvements. CIP77114 (Toll Credits for PE, ROW, & CON)					
Bridge Number: 25C0088					
<b>Federal Project</b>		Total Cost	<b>\$8,061,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,027,000	\$2,027,000
>14				\$6,034,000	\$6,034,000
		\$0	\$0	\$8,061,000	\$8,061,000

**Listed for Information Only**

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19324</b>	<b>VAR79008 -</b>	<b>El Dorado County</b>	<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>
Project Title <b>Ice House Rd - 5 Bridges Preventive Maintenance</b>			
EA Number: n/a	Last Revised <b>11-01</b>	Completion Year <b>2011</b>	
FED ID: 5925-064			
Lump Sum Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>			
Project Description Preventive maintenance (deck seal and wear treatment) of 5 bridges on Ice House Rd over 5 creeks: Tells Creek (Bridge No 25C0043, PM 17.2), Big Silver Creek (Bridge No. 25C0044, PM 16.1), Jones Fork Silver Creek (Bridge No. 25C0045, PM 12.5), South Fork Silver Creek (Bridge No. 25C0046, PM 9.2), South Fork Rubicon River ((Bridge No. 25C0093, PM 23.3). CIP77121			
Bridge Number: 25C0043			
<b>Federal Project</b>	Total Cost	<b>\$921,802</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$210,739	\$210,739
2011	Highway Bridge Program			\$629,504	\$629,504
2011	Local Agency Funds			\$81,559	\$81,559
		\$0	\$0	\$921,802	\$921,802

Previously Approved MTIP			El Dorado County						Lead Agency		El Dorado County Dept of Transportation	
Project Title												
Ice House Rd - 5 Bridges Preventive Maintenance												
EA Number: n/a	Last Revised		Completion Year									
	11-00		2015									
Lump Sum Title:												
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program												
Project Description												
Preventive maintenance (deck seal and wear treatment) of 5 bridges on Ice House Rd over 5 creeks: Tells Creek (Bridge No 25C0043, PM 17.2), Big Silver Creek (Bridge No. 25C0044, PM 16.1), Jones Fork Silver Creek (Bridge No. 25C0045, PM 12.5), South Fork Silver Creek (Bridge No. 25C0046, PM 9.2), South Fork Rubicon River ((Bridge No. 25C0093, PM 23.3). CIP77121												
Bridge Number: 25C0043												
<b>Federal Project</b>			Total Cost		<b>\$840,739</b>		<b>Exempt Category:</b>		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$210,739	\$210,739
>14				\$630,000	\$630,000

**Listed for Information Only**

\$0 \$0 \$840,739 \$840,739

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> ELD19322		<b>VAR79008 - El Dorado County</b>		<b>Lead Agency</b> El Dorado County Dept of Transportation	
<b>Project Title</b> Newtown Rd/South Fork Weber Creek - Bridge Replacement					
EA Number: n/a	Last Revised 11-01	Completion Year 2015	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>
FED ID: 5925-086			<11		
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2012	Highway Bridge Program	
<b>Project Description</b> Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over South Fork of Weber Creek, 0.7 miles west of Snows Rd, widen and realign Newtown Rd at bridge approaches, drainage improvements, and retaining walls at bridge. CIP77122			2012	Local Agency Funds	
Bridge Number: 25C0033			>14		
					<b>\$0</b>
					<b>\$0</b>
					<b>\$3,191,000</b>
					<b>\$3,191,000</b>
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$3,191,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

<b>Previously Approved MTIP</b>		<b>El Dorado County</b>		<b>Lead Agency</b> El Dorado County Dept of Transportation	
<b>Project Title</b> Newtown Rd/South Fork Weber Creek - Bridge Replacement					
EA Number: n/a	Last Revised 11-00	Completion Year 2015	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>
FED ID: 5925-086			<11		
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program	
<b>Project Description</b> Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over South Fork of Weber Creek, 0.7 miles west of Snows Rd, widen and realign Newtown Rd at bridge approaches, drainage improvements, and retaining walls at bridge. CIP77122			2013	Local Agency Funds	
Bridge Number: 25C0033			>14		
					<b>\$0</b>
					<b>\$0</b>
					<b>\$3,191,000</b>
					<b>\$3,191,000</b>
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$3,191,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19320</b>	<b>VAR79008 -</b>	<b>El Dorado County</b>	<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>
<b>Project Title</b> Rubicon Trail/Ellis Creek - Bridge Replacement			
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>	
FED ID: 5925-054			
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> Construct new 2-lane bridge over existing Low Water Crossing over Ellis Creek, 0.3 miles north of Loon Lake, realign Rubicon Trail at bridge approaches, erosion control along the trail, and restoration work at the low water crossing. (Toll Credits for ROW & CON) CIP77117			
Bridge Number: 00I0037			
<b>Federal Project</b>	Total Cost	<b>\$829,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$150,000	\$150,000
2011	Highway Bridge Program			\$36,559	\$36,559
2011	Local Agency Funds			\$3,441	\$3,441
>14				\$639,000	\$639,000
		\$0	\$0	\$829,000	\$829,000

<b>Previously Approved MTIP</b>			
	<b>El Dorado County</b>		<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>
<b>Project Title</b> Rubicon Trail/Ellis Creek - Bridge Replacement			
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>	
FED ID: BRLO-5925(054)			
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> Construct new 2-lane bridge over existing Low Water Crossing over Ellis Creek, 0.3 miles north of Loon Lake, realign Rubicon Trail at bridge approaches, erosion control along the trail, and restoration work at the low water crossing. (Toll Credits for ROW & CON) CIP77117			
Bridge Number: 00I0037			
<b>Federal Project</b>	Total Cost	<b>\$956,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$307,000	\$307,000
2011	Highway Bridge Program			\$10,000	\$10,000
>14				\$639,000	\$639,000
		\$0	\$0	\$956,000	\$956,000

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19325</b>	<b>VAR79008 -</b>	<b>El Dorado County</b>	<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>
<b>Project Title</b> Sly Park Rd/Clear Creek - Bridge Replacement			
EA Number: n/a	Last Revised 11-01	Completion Year <b>2013</b>	
FED ID: BRLO-5925(050)			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over Clear Creek, 1.1 miles east of Pleasant Valley Rd, widen and realign Sly Park Rd at bridge approaches and at entrance to Clear Creek Rd, and drainage improvements along Sly Park Rd. CIP77115			
Bridge Number: 25C0047			
<b>Federal Project</b>	Total Cost	<b>\$5,088,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$738,000	\$738,000
2011	Highway Bridge Program			\$194,766	\$194,766
2011	Local Agency Funds			\$25,234	\$25,234
2012	Highway Bridge Program			\$3,656,289	\$3,656,289
2012	Local Agency Funds			\$473,711	\$473,711
		\$0	\$0	\$5,088,000	\$5,088,000

<b>Previously Approved MTIP</b>			
	<b>El Dorado County</b>	<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>	
<b>Project Title</b> Sly Park Rd/Clear Creek - Bridge Replacement			
EA Number: n/a	Last Revised 11-00	Completion Year <b>2013</b>	
FED ID: BRLO-5925(050)			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over Clear Creek, 1.1 miles east of Pleasant Valley Rd, widen and realign Sly Park Rd at bridge approaches and at entrance to Clear Creek Rd, and drainage improvements along Sly Park Rd. CIP77115			
Bridge Number: 25C0047			
<b>Federal Project</b>	Total Cost	<b>\$5,088,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$958,000	\$958,000
2012	Highway Bridge Program			\$3,656,289	\$3,656,289
2012	Local Agency Funds			\$473,711	\$473,711
		\$0	\$0	\$5,088,000	\$5,088,000



**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19319</b>	<b>VAR79008 -</b>	<b>El Dorado County</b>	<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>
<b>Project Title</b> Wentworth Springs Rd/Gerle Creek - Bridge Replacement			
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>	
FED ID: BRLO-5925(053)			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> Replace 2-lane bridge over existing Low Water Crossing, 2.5 miles north of Ice House Rd. CIP77118 (Toll Credits for ROW & CON)			
Bridge Number: 00L0036			
<b>Federal Project</b>	Total Cost	<b>\$1,265,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$150,000	\$150,000
2011	Highway Bridge Program			\$46,559	\$46,559
2011	Local Agency Funds			\$3,441	\$3,441
>14				\$1,065,000	\$1,065,000
		\$0	\$0	\$1,265,000	\$1,265,000

<b>Previously Approved MTIP</b>			
	<b>El Dorado County</b>	<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>	
<b>Project Title</b> Wentworth Springs Rd/Gerle Creek - Bridge Replacement			
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>	
FED ID: BRLO-5925(053)			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> Replace 2-lane bridge over existing Low Water Crossing, 2.5 miles north of Ice House Rd. CIP77118 (Toll Credits for ROW & CON)			
Bridge Number: 00L0036			
<b>Federal Project</b>	Total Cost	<b>\$1,392,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$307,000	\$307,000
2011	Highway Bridge Program			\$20,000	\$20,000
>14				\$1,065,000	\$1,065,000
		\$0	\$0	\$1,392,000	\$1,392,000

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>PLA25507</b>	<b>VAR79008 - Placer County</b>	<b>Lead Agency</b> <b>City of Roseville Dept of Public Works</b>
<b>Project Title</b> Industrial Ave/Pleasant Grove Creek Bridge Replacement		
<b>EA Number:</b> n/a	<b>Last Revised</b> 11-01	<b>Completion Year</b> <b>2015</b>
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program		
<b>Project Description</b> Industrial Ave, over Pleasant Grove Creek, 0.7 mi S Placer Blvd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.		
<b>Bridge Number:</b> 19C0046		
<b>Federal Project</b>	<b>Total Cost</b>	<b>\$4,960,000</b>
<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program			\$566,592	\$566,592
2011	Local Agency Funds			\$73,408	\$73,408
>14				\$4,320,000	\$4,320,000
		<b>\$0</b>	<b>\$0</b>	<b>\$4,960,000</b>	<b>\$4,960,000</b>

<b>SACOG ID</b> <b>PLA25508</b>	<b>VAR79008 - Placer County</b>	<b>Lead Agency</b> <b>City of Roseville Dept of Public Works</b>
<b>Project Title</b> Oak Ridge Dr/Linda Creek Bridge Replacement		
<b>EA Number:</b> n/a	<b>Last Revised</b> 11-01	<b>Completion Year</b> <b>2015</b>
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program		
<b>Project Description</b> Oak Ridge Dr, over Linda Creek, 0.2 mi N Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for PE, ROW, and & CON.)		
<b>Bridge Number:</b> 19C0180		
<b>Federal Project</b>	<b>Total Cost</b>	<b>\$3,250,000</b>
<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program			\$650,000	\$650,000
2013	Highway Bridge Program			\$100,000	\$100,000
>14				\$2,500,000	\$2,500,000
		<b>\$0</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> PLA25446		<b>VAR79008 - Placer County</b>		<b>Lead Agency</b> Placer County Dept of Public Works	
Project Title Auburn Foresthill Rd Bridge					
EA Number: n/a	Last Revised 11-01	Completion Year 2011	Fiscal Year <11	Revenue Source	Engineering
FED ID: 5919-047 5919-021					
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Auburn Foresthill Rd., over north fork American River, east of I-80: Seismic Retrofit					
Bridge Number: 19C0060A					
<b>Federal Project</b>		Total Cost	<b>\$91,888,011</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Listed for Information Only**

<b>Previously Approved MTIP</b>					
<b>Placer County</b>		<b>Lead Agency</b> Placer County Dept of Public Works			
Project Title Auburn Foresthill Rd Bridge					
EA Number: n/a	Last Revised 11-00	Completion Year 2011	Fiscal Year <11	Revenue Source	Engineering
FED ID: 5919-047 5919-021					
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Auburn Foresthill Rd., over north fork American River, east of I-80: Seismic Retrofit					
Bridge Number: 19C0060A					
<b>Federal Project</b>		Total Cost	<b>\$91,888,011</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID	<b>PLA25450</b>	<b>VAR79008 -</b>	<b>Placer County</b>	Lead Agency	<b>Placer County Dept of Public Works</b>
Project Title					
<b>Brewer Rd Bridge Replacement at Curry Creek</b>					
EA Number: n/a	Last Revised	Completion Year			
	11-01	2015			
FED ID: 5919-072					
Lump Sum Title:					
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>					
Project Description					
Brewer Rd, over branch of Curry Creek, 2.2 miles north of Base Lane Rd: Replace structurally deficient 2 lane bridge with new 2 lane structure. (Toll Credits for ROW & CON)					
Bridge Number: 19C0104					
<b>Federal Project</b>	Total Cost	<b>\$1,760,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$460,000	\$460,000
2011	Highway Bridge Program			\$100,000	\$100,000
>14				\$1,200,000	\$1,200,000
		\$0	\$0	\$1,760,000	\$1,760,000

<b>Previously Approved MTIP</b>					
	<b>Placer County</b>			Lead Agency	<b>Placer County Dept of Public Works</b>
Project Title					
<b>Brewer Rd Bridge Replacement</b>					
EA Number: n/a	Last Revised	Completion Year			
	11-00	2015			
FED ID: 5919-072					
Lump Sum Title:					
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>					
Project Description					
Brewer Rd, over branch of Curry Creek, 2.2 miles north of Base Lane Rd: Replace structurally deficient 2 lane bridge with new 2 lane structure. (Toll Credits for ROW & CON)					
Bridge Number: 19C0104					
<b>Federal Project</b>	Total Cost	<b>\$1,760,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$560,000	\$560,000
>14				\$1,200,000	\$1,200,000
		\$0	\$0	\$1,760,000	\$1,760,000

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**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>PLA25454</b>	<b>VAR79008 -</b>	<b>Placer County</b>	<b>Lead Agency</b>	<b>Placer County Dept of Public Works</b>				
<b>Project Title</b> Brewer Rd Bridge Replacement at Markham Ravine								
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5919-071			<11				\$440,000	\$440,000
Lump Sum Title:			2011	Highway Bridge Program			\$88,530	\$88,530
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>			2011	Local Agency Funds			\$11,470	\$11,470
<b>Project Description</b> Brewer Rd, over Markham Ravine, 0.5 miles south of Nicolaus Rd: replace structurally deficient 2 lane bridge with a 2 lane bridge.			>14				\$1,028,000	\$1,028,000
Bridge Number: 19C0138					\$0	\$0	\$1,568,000	\$1,568,000
<b>Federal Project</b>		Total Cost	<b>\$1,568,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

<b>Previously Approved MTIP</b>								
		<b>Placer County</b>	<b>Lead Agency</b>	<b>Placer County Dept of Public Works</b>				
<b>Project Title</b> Brewer Rd Bridge Replacement								
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5919-071			<11				\$540,000	\$540,000
Lump Sum Title:			>14				\$1,028,000	\$1,028,000
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>							\$0	\$0
<b>Project Description</b> Brewer Rd, over Markham Ravine, 0.5 miles south of Nicolaus Rd: replace structurally deficient 2 lane bridge with a 2 lane bridge.							\$1,568,000	\$1,568,000
Bridge Number: 19C0138								
<b>Federal Project</b>		Total Cost	<b>\$1,568,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> PLA25476		<b>VAR79008 - Placer County</b>		<b>Lead Agency</b> Placer County Dept of Public Works																															
Project Title Brewers Rd Bridge Replacement at King Slough																																			
EA Number: n/a	Last Revised 11-01	Completion Year 2015	<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td></td> <td></td> <td>\$475,001</td> <td>\$475,001</td> </tr> <tr> <td>2011</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$100,000</td> <td>\$100,000</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td>\$1,551,000</td> <td>\$1,551,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$2,126,001</td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$475,001	\$475,001	2011	Highway Bridge Program			\$100,000	\$100,000	>14				\$1,551,000	\$1,551,000				\$0	\$0	\$2,126,001
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<11				\$475,001	\$475,001																														
2011	Highway Bridge Program			\$100,000	\$100,000																														
>14				\$1,551,000	\$1,551,000																														
			\$0	\$0	\$2,126,001																														
FED ID: 5919-073																																			
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																			
Project Description Brewers Rd, over Kings Slough, 6.0 miles north base lane Rd: Replace structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for ROW & CON)																																			
Bridge Number: 19C0112																																			
<b>Federal Project</b>		Total Cost	<b>\$2,126,001</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)																															

<b>Previously Approved MTIP</b>																													
<b>Placer County</b>		<b>Lead Agency</b> Placer County Dept of Public Works																											
Project Title Brewers Rd Bridge Replacement																													
EA Number: n/a	Last Revised 11-00	Completion Year 2015	<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td></td> <td></td> <td>\$575,001</td> <td>\$575,001</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td>\$1,551,000</td> <td>\$1,551,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$2,126,001</td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$575,001	\$575,001	>14				\$1,551,000	\$1,551,000				\$0	\$0	\$2,126,001
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
<11				\$575,001	\$575,001																								
>14				\$1,551,000	\$1,551,000																								
			\$0	\$0	\$2,126,001																								
FED ID: 5919-073																													
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																													
Project Description Brewers Rd, over Kings Slough, 6.0 miles north base lane Rd: Replace structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for ROW & CON)																													
Bridge Number: 19C0112																													
<b>Federal Project</b>		Total Cost	<b>\$2,126,001</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)																									

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**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>PLA25458</b>		<b>VAR79008 - Placer County</b>		Lead Agency <b>Placer County Dept of Public Works</b>																							
Project Title <b>Bridge Preventive Maintenance</b>																											
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>																									
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																											
Project Description In various location ins Placer County, perform preventive maintenance on bridges. See website for specific locations: <a href="http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG">http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG</a>  Bridge Number: PM00013																											
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td align="right">\$1,581,146</td> <td align="right">\$1,581,146</td> </tr> <tr> <td>2011</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$204,854</td> <td align="right">\$204,854</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,786,000</td> <td align="right">\$1,786,000</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	Highway Bridge Program			\$1,581,146	\$1,581,146	2011	Local Agency Funds			\$204,854	\$204,854			\$0	\$0	\$1,786,000	\$1,786,000
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
2011	Highway Bridge Program			\$1,581,146	\$1,581,146																						
2011	Local Agency Funds			\$204,854	\$204,854																						
		\$0	\$0	\$1,786,000	\$1,786,000																						
<b>Federal Project</b>		Total Cost	<b>\$1,786,000</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																							

<b>Previously Approved MTIP</b>																											
		<b>Placer County</b>	Lead Agency <b>Placer County Dept of Public Works</b>																								
Project Title <b>Bridge Preventive Maintenance</b>																											
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>																									
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																											
Project Description In various location ins Placer County, perform preventive maintenance on bridges. See website for specific locations: <a href="http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG">http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG</a>  Bridge Number: PM00013																											
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td></td> <td></td> <td align="right">\$230,750</td> <td align="right">\$230,750</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td align="right">\$662,250</td> <td align="right">\$662,250</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$893,000</td> <td align="right">\$893,000</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$230,750	\$230,750	>14				\$662,250	\$662,250			\$0	\$0	\$893,000	\$893,000
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<11				\$230,750	\$230,750																						
>14				\$662,250	\$662,250																						
		\$0	\$0	\$893,000	\$893,000																						
<b>Federal Project</b>		Total Cost	<b>\$893,000</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																							

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**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>PLA25449</b> <b>VAR79008 - Placer County</b>			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Dowd Rd Bridge Replacement at Coon Creek</b>						
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>	Fiscal Year	Revenue Source	Engineering	Total Revenue
FED ID: 5919-065			<11			\$600,010
Lump Sum Title:			2012	Highway Bridge Program		\$75,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>14			\$5,000,000
Project Description Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace a structurally deficient bridge with a new 2 lane bridge. (Toll Credits for ROW & CON)					\$0	\$0
Bridge Number: 19C0095					\$5,675,010	\$5,675,010
<b>Federal Project</b>		Total Cost	<b>\$5,675,010</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Previously Approved MTIP						
Placer County			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Dowd Rd Bridge Replacement</b>						
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>	Fiscal Year	Revenue Source	Engineering	Total Revenue
FED ID: 5919-065			<11			\$675,010
Lump Sum Title:			>14			\$5,000,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					\$0	\$0
Project Description Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace a structurally deficient bridge with a new 2 lane bridge. (Toll Credits for ROW & CON)					\$5,675,010	\$5,675,010
Bridge Number: 19C0095						
<b>Federal Project</b>		Total Cost	<b>\$5,675,010</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

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**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> PLA25474		<b>VAR79008 - Placer County</b>		<b>Lead Agency</b> Placer County Dept of Public Works				
Project Title Dowd Rd Bridge Replacement at Markham Ravine								
EA Number: n/a	Last Revised 11-01	Completion Year 2012	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-073			<11				\$600,000	\$600,000
Lump Sum Title:			2011	Highway Bridge Program			\$4,377,060	\$4,377,060
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2011	Local Agency Funds			\$22,940	\$22,940
Project Description					\$0	\$0	\$5,000,000	\$5,000,000
Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll Credits for CON)								
Bridge Number: 19C0118								
<b>Federal Project</b>		Total Cost	<b>\$5,000,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

<b>Previously Approved MTIP</b>								
<b>Placer County</b>		<b>Lead Agency</b> Placer County Dept of Public Works						
Project Title Dowd Rd Bridge Replacement								
EA Number: n/a	Last Revised 11-00	Completion Year 2012	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-073			<11				\$600,000	\$600,000
Lump Sum Title:			2012	Highway Bridge Program			\$4,200,000	\$4,200,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					\$0	\$0	\$4,800,000	\$4,800,000
Project Description								
Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll Credits for CON)								
Bridge Number: 19C0118								
<b>Federal Project</b>		Total Cost	<b>\$4,800,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>PLA25475</b>	<b>VAR79008 - Placer County</b>	Lead Agency <b>Placer County Dept of Public Works</b>																														
Project Title <b>Haines Rd Bridge Replacement</b>																																
EA Number: n/a	Last Revised <b>11-01</b>	Completion Year <b>2015</b>																														
FED ID: 5919-076 Lump Sum Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>																																
Project Description <b>Haines Rd, over Wise Canal, 0.45 miles North of Bell Rd: Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, &amp; CON)</b>																																
Bridge Number: 19C0145																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td>2014</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$4,200,000</td> <td style="text-align: right;">\$4,200,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$4,900,000</b></td> <td style="text-align: right;"><b>\$4,900,000</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	Highway Bridge Program			\$500,000	\$500,000	2014	Highway Bridge Program			\$200,000	\$200,000	>14				\$4,200,000	\$4,200,000			<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>	<b>\$4,900,000</b>
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
2011	Highway Bridge Program			\$500,000	\$500,000																											
2014	Highway Bridge Program			\$200,000	\$200,000																											
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		<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>	<b>\$4,900,000</b>																											
<b>Federal Project</b>	Total Cost	<b>\$4,900,000</b>																														
Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																

Previously Approved MTIP																																
Placer County	Lead Agency	Placer County Dept of Public Works																														
Project Title <b>Haines Rd Bridge Replacement</b>																																
EA Number: n/a	Last Revised <b>11-00</b>	Completion Year <b>2015</b>																														
FED ID: 5919-076 Lump Sum Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>																																
Project Description <b>Haines Rd, over Wise Canal, 0.45 miles North of Bell Rd: Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, &amp; CON)</b>																																
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Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
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Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> PLA25445		<b>VAR79008 - Placer County</b>		<b>Lead Agency</b> Placer County Dept of Public Works																															
Project Title <b>Hampshire Rocks Rd Bridge</b>																																			
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td></td> <td></td> <td>\$500,000</td> <td>\$500,000</td> </tr> <tr> <td>2013</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$200,000</td> <td>\$200,000</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td>\$4,200,000</td> <td>\$4,200,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right"><b>\$4,900,000</b></td> <td align="right"><b>\$4,900,000</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$500,000	\$500,000	2013	Highway Bridge Program			\$200,000	\$200,000	>14				\$4,200,000	\$4,200,000			\$0	\$0	<b>\$4,900,000</b>	<b>\$4,900,000</b>
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
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		\$0	\$0	<b>\$4,900,000</b>	<b>\$4,900,000</b>																														
FED ID: 5919-075																																			
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																			
Project Description Hampshire Rocks Rd over just south of Dry Creek Rd: Replace the existing functionally obsolete bridge with a new 2 lane bridge. (Toll Credits for ROW & CON)																																			
Bridge Number: 19C0042																																			
<b>Federal Project</b>		Total Cost	<b>\$4,900,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)																														

<b>Previously Approved MTIP</b>		<b>Placer County</b>		<b>Lead Agency</b> Placer County Dept of Public Works																															
Project Title <b>Hampshire Rocks Rd Bridge</b>																																			
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td></td> <td></td> <td>\$500,000</td> <td>\$500,000</td> </tr> <tr> <td>2012</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$200,000</td> <td>\$200,000</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td>\$4,200,000</td> <td>\$4,200,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right"><b>\$4,900,000</b></td> <td align="right"><b>\$4,900,000</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$500,000	\$500,000	2012	Highway Bridge Program			\$200,000	\$200,000	>14				\$4,200,000	\$4,200,000			\$0	\$0	<b>\$4,900,000</b>	<b>\$4,900,000</b>
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Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																			
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Bridge Number: 19C0042																																			
<b>Federal Project</b>		Total Cost	<b>\$4,900,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)																														

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>PLA25453</b>	<b>VAR79008 -</b>	<b>Placer County</b>	<b>Lead Agency</b>	<b>Placer County Dept of Public Works</b>				
<b>Project Title</b> Yankee Slough Bridge Replacement								
EA Number: n/a	Last Revised 11-01	Completion Year <b>2012</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5919-074			<11				\$600,000	\$600,000
Lump Sum Title:			2012	Highway Bridge Program			\$1,741,000	\$1,741,000
					<b>\$0</b>	<b>\$0</b>	<b>\$2,341,000</b>	<b>\$2,341,000</b>
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>								
<b>Project Description</b> Dowd Rd. over Yankee Slough, just south of Dalby Rd.: Replace existing structurally deficient bridge with new 2 lane bridge. (Toll Credits for CON)								
Bridge Number: 19C0129								
<b>Federal Project</b>		Total Cost	<b>\$2,341,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

<b>Previously Approved MTIP</b>								
		<b>Placer County</b>	<b>Lead Agency</b>	<b>Placer County Dept of Public Works</b>				
<b>Project Title</b> Yankee Slough Bridge Replacement								
EA Number: n/a	Last Revised 11-00	Completion Year <b>2012</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5919-074			<11				\$600,000	\$600,000
Lump Sum Title:			2011	Highway Bridge Program			\$1,741,000	\$1,741,000
					<b>\$0</b>	<b>\$0</b>	<b>\$2,341,000</b>	<b>\$2,341,000</b>
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>								
<b>Project Description</b> Dowd Rd. over Yankee Slough, just south of Dalby Rd.: Replace existing structurally deficient bridge with new 2 lane bridge. (Toll Credits for CON)								
Bridge Number: 19C0129								
<b>Federal Project</b>		Total Cost	<b>\$2,341,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>SAC24515</b>		<b>VAR79008 - Sacramento County</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>																																																	
Project Title <b>Orangevale Ave Bridge Replacement</b>																																																					
EA Number: n/a	Last Revised <b>11-01</b>	Completion Year <b>2015</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td></td> <td></td> <td>\$450,000</td> <td>\$450,000</td> </tr> <tr> <td>2011</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$44,265</td> <td>\$44,265</td> </tr> <tr> <td>2011</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$5,735</td> <td>\$5,735</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td>\$1,910,000</td> <td>\$1,910,000</td> </tr> <tr> <td colspan="2"></td> <td align="right" colspan="2"><b>\$0</b></td> <td align="right" colspan="2"><b>\$0</b></td> </tr> <tr> <td colspan="2"></td> <td align="right" colspan="2"></td> <td align="right" colspan="2"><b>\$2,410,000</b></td> </tr> <tr> <td colspan="2"></td> <td align="right" colspan="2"></td> <td align="right" colspan="2"><b>\$2,410,000</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$450,000	\$450,000	2011	Highway Bridge Program			\$44,265	\$44,265	2011	Local Agency Funds			\$5,735	\$5,735	>14				\$1,910,000	\$1,910,000			<b>\$0</b>		<b>\$0</b>						<b>\$2,410,000</b>						<b>\$2,410,000</b>	
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																
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FED ID: 5288-011																																																					
Lump Sum Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>																																																					
Project Description <b>Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Replace 2 lane bridge with new 2 lane bridge.</b>																																																					
Bridge Number: 24C0268																																																					
<b>Federal Project</b>		Total Cost	<b>\$2,410,000</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																																

<b>Previously Approved MTIP</b>		<b>Sacramento County</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>																																					
Project Title <b>Orangevale Ave Bridge Replacement</b>																																									
EA Number: n/a	Last Revised <b>11-00</b>	Completion Year <b>2015</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td></td> <td></td> <td>\$481,000</td> <td>\$481,000</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td>\$1,500,000</td> <td>\$1,500,000</td> </tr> <tr> <td colspan="2"></td> <td align="right" colspan="2"><b>\$0</b></td> <td align="right" colspan="2"><b>\$0</b></td> </tr> <tr> <td colspan="2"></td> <td align="right" colspan="2"></td> <td align="right" colspan="2"><b>\$1,981,000</b></td> </tr> <tr> <td colspan="2"></td> <td align="right" colspan="2"></td> <td align="right" colspan="2"><b>\$1,981,000</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$481,000	\$481,000	>14				\$1,500,000	\$1,500,000			<b>\$0</b>		<b>\$0</b>						<b>\$1,981,000</b>						<b>\$1,981,000</b>	
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FED ID: 5288-011																																									
Lump Sum Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>																																									
Project Description <b>Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Replace 2 lane bridge with new 2 lane bridge. (Toll Credits for ROW &amp; CON)</b>																																									
Bridge Number: 24C0268																																									
<b>Federal Project</b>		Total Cost	<b>\$1,981,000</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																				

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> SAC24519	<b>VAR79008 -</b>	<b>Sacramento County</b>	<b>Lead Agency</b> City of Sacramento Dept of Transportation
<b>Project Title</b> 56th Ave Bridge Rehab			
EA Number: n/a	Last Revised 11-01	Completion Year 2015	
FED ID: 5002-116			
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
Project Description 56th Ave, over South Sacramento Drain, 100' east of I-5: Rehabilitate the existing structurally deficient 2 lane bridge. (Toll Credits for PE & CON)			
Bridge Number: 24C0289			
<b>Federal Project</b>			
Total Cost		<b>\$310,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Listed for Information Only**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$100,000	\$100,000
>14				\$210,000	\$210,000
		\$0	\$0	<b>\$310,000</b>	<b>\$310,000</b>

<b>Previously Approved MTIP</b>			
		<b>Sacramento County</b>	<b>Lead Agency</b> City of Sacramento Dept of Transportation
<b>Project Title</b> 56th Ave Bridge Rehab			
EA Number: n/a	Last Revised 11-00	Completion Year 2015	
FED ID: 5002-116			
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
Project Description 56th Ave, over South Sacramento Drain, 100' east of I-5: Rehabilitate the existing structurally deficient 2 lane bridge. (Toll Credits for PE & CON)			
Bridge Number: 24C0289			
<b>Federal Project</b>			
Total Cost		<b>\$310,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Listed for Information Only**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$100,000	\$100,000
>14				\$210,000	\$210,000
		\$0	\$0	<b>\$310,000</b>	<b>\$310,000</b>

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

Previously Approved MTIP																																							
Sacramento County			Lead Agency	City of Sacramento Dept of Transportation																																			
Project Title <b>Franklin Blvd Bridge Replacement</b>																																							
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>																																					
FED ID: 5924-155 Lump Sum Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>																																							
Project Description Franklin Blvd over Mokelumne River overflow, 1.8 miles north San Joaquin county line: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.  Bridge Number: 24C0155																																							
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Year</th> <th style="width: 45%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">&lt;11</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$1,431,000</td> <td style="text-align: right;">\$1,431,000</td> </tr> <tr> <td style="text-align: center;">2012</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td style="text-align: right;">\$8,853</td> <td style="text-align: right;">\$8,853</td> </tr> <tr> <td style="text-align: center;">2012</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$1,147</td> <td style="text-align: right;">\$1,147</td> </tr> <tr> <td style="text-align: center;">&gt;14</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$9,875,001</td> <td style="text-align: right;">\$9,875,001</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: center;"><b>\$0</b></td> <td style="text-align: center;"><b>\$0</b></td> <td style="text-align: right;"><b>\$11,316,001</b></td> <td style="text-align: right;"><b>\$11,316,001</b></td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$1,431,000	\$1,431,000	2012	Highway Bridge Program			\$8,853	\$8,853	2012	Local Agency Funds			\$1,147	\$1,147	>14				\$9,875,001	\$9,875,001			<b>\$0</b>	<b>\$0</b>	<b>\$11,316,001</b>	<b>\$11,316,001</b>
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																		
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		<b>\$0</b>	<b>\$0</b>	<b>\$11,316,001</b>	<b>\$11,316,001</b>																																		
<b>Federal Project</b>		Total Cost	<b>\$11,316,001</b>		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																		

Change Lead Agency

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> SAC24523	<b>VAR79008 -</b>	<b>Sacramento County</b>	<b>Lead Agency</b> City of Sacramento Dept of Transportation
<b>Project Title</b> H Street Bridge Preventive Maintenance			
EA Number: n/a	Last Revised 11-01	Completion Year <b>2012</b>	
FED ID: 5002-144			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> H Street, Over American River, 0.4 miles east of Carlson Dr.: Preventive Maintenance including methacrylate treatment and deck expansion joint repair.			
Bridge Number: 24C0076			
<b>Federal Project</b>		Total Cost	<b>\$335,001</b>
<b>Exempt Category:</b>		Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Highway Bridge Program			\$296,576	\$296,576
2012	Local Agency Funds			\$38,425	\$38,425
		\$0	\$0	\$335,001	\$335,001

<b>Previously Approved MTIP</b>			
	<b>Sacramento County</b>	<b>Lead Agency</b> City of Sacramento Dept of Transportation	
<b>Project Title</b> H Street Bridge Preventive Maintenance			
EA Number: n/a	Last Revised 11-00	Completion Year <b>2010</b>	
FED ID: 5002-144			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> H Street, Over American River, 0.4 miles east of Carlson Dr.: Preventive Maintenance including methacrylate treatment and deck expansion joint repair.			
Bridge Number: 24C0076			
<b>Federal Project</b>		Total Cost	<b>\$335,001</b>
<b>Exempt Category:</b>		Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$335,001	\$335,001
		\$0	\$0	\$335,001	\$335,001

**Listed for Information Only**



**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> SAC24521		<b>VAR79008 - Sacramento County</b>		<b>Lead Agency</b> City of Sacramento Dept of Transportation	
<b>Project Title</b> Norwood Ave Bridge Rehab					
EA Number: n/a	Last Revised 11-01	Completion Year 2015			
FED ID: 5002-011					
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
<b>Project Description</b> Norwood Ave, Over Arcade Creek,.1 miles south of Fairbanks: Rehabilitate 2 lane bridge, add sidewalks and widen shoulders.					
Bridge Number: 24C0080					
<b>Federal Project</b>		Total Cost	<b>\$10,378,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,200,000	\$1,200,000
2011	Highway Bridge Program			\$8,125,283	\$8,125,283
2011	Local Agency Funds			\$1,052,717	\$1,052,717
		\$0	\$0	\$10,378,000	\$10,378,000

<b>Previously Approved MTIP</b>		<b>Sacramento County</b>		<b>Lead Agency</b> City of Sacramento Dept of Transportation	
<b>Project Title</b> Norwood Ave Bridge Rehab					
EA Number: n/a	Last Revised 11-00	Completion Year 2015			
FED ID: 5002-011					
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
<b>Project Description</b> Norwood Ave, Over Arcade Creek,.1 miles south of Fairbanks: Rehabilitate 2 lane bridge, add sidewalks and widen shoulders.					
Bridge Number: 24C0080					
<b>Federal Project</b>		Total Cost	<b>\$16,094,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,250,000	\$1,250,000
2011	Highway Bridge Program			\$44,265	\$44,265
2011	Local Agency Funds			\$5,735	\$5,735
2013	Highway Bridge Program			\$8,036,753	\$8,036,753
2013	Local Agency Funds			\$1,041,247	\$1,041,247
>14				\$5,716,000	\$5,716,000
		\$0	\$0	\$16,094,000	\$16,094,000

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>SAC24592</b>		<b>VAR79008 - Sacramento County</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>		
Project Title <b>Rehabilitation of Howe Ave Bridges</b>						
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>				
			DELETED			
			Engineering	Right of Way	Construction	Total Revenue
			2011	Local Agency Funds	\$1,000	\$1,000
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			\$0	\$0	\$1,000	\$1,000
Project Description At Howe Ave at three locations: over La Riviera Dr, over American River, and over University Ave, both left and right sides, rehabilitate bridges. (No new capacity.) (24C0142, 24C0107, 24C0143)						
Bridge Number: 24C0142						
<b>Other</b>	Total Cost	<b>\$1,000</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

<b>Previously Approved MTIP</b>						
<b>Sacramento County</b>		<b>City of Sacramento Dept of Transportation</b>				
Project Title <b>Rehabilitation of Howe Ave Bridges</b>						
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>				
			Engineering	Right of Way	Construction	Total Revenue
			<11		\$2,000,000	\$2,000,000
			2011	Highwav Bridge Program	\$17,706	\$17,706
			2011	Local Agency Funds	\$2,294	\$2,294
			>14		\$8,900,000	\$8,900,000
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			\$0	\$0	\$10,920,000	\$10,920,000
Project Description At Howe Ave at three locations: over La Riviera Dr, over American River, and over University Ave, both left and right sides, rehabilitate bridges. (No new capacity.) (24C0142, 24C0107, 24C0143)						
Bridge Number: 24C0142						
<b>Federal Project</b>	Total Cost	<b>\$10,920,000</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> SAC24517	<b>VAR79008 -</b>	<b>Sacramento County</b>	<b>Lead Agency</b> City of Sacramento Dept of Transportation
<b>Project Title</b> Rio Linda Blvd. Bridge Rehabilitation			
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>	
FED ID: 5002-134			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Rehabilitate the existing functionally obsolete 2 lane bridge and bring it up to current standards.			
Bridge Number: 24C0129			
<b>Federal Project</b>		Total Cost	<b>\$7,650,000</b>
<b>Exempt Category:</b>		Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$500,000	\$500,000
2013	Highway Bridge Program			\$88,530	\$88,530
2013	Local Agency Funds			\$11,470	\$11,470
>14				\$7,050,000	\$7,050,000
		\$0	\$0	\$7,650,000	\$7,650,000

<b>Previously Approved MTIP</b>			
		<b>Sacramento County</b>	<b>Lead Agency</b> City of Sacramento Dept of Transportation
<b>Project Title</b> Rio Linda Blvd. Bridge Rehabilitation			
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>	
FED ID: 5002-134			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Rehabilitate the existing functionally obsolete 2 lane bridge and bring it up to current standards.			
Bridge Number: 24C0129			
<b>Federal Project</b>		Total Cost	<b>\$7,550,000</b>
<b>Exempt Category:</b>		Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$500,000	\$500,000
>14				\$7,050,000	\$7,050,000
		\$0	\$0	\$7,550,000	\$7,550,000

**Listed for Information Only**

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> SAC24516		<b>VAR79008 - Sacramento County</b>		<b>Lead Agency</b> City of Sacramento Dept of Transportation	
<b>Project Title</b> Roseville Rd. Bridge Replacement					
EA Number: n/a	Last Revised 11-01	Completion Year 2015			
FED ID: 5002-115					
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
<b>Project Description</b> Roseville Rd. Over Arcade Creek, 0.4 miles south of S.R 80.: Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.					
Bridge Number: 24C0003					
<b>Federal Project</b>		Total Cost	<b>\$9,510,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,250,000	\$1,250,000
2012	Highway Bridge Program			\$8,853	\$8,853
2012	Local Agency Funds			\$1,147	\$1,147
2013	Highway Bridge Program			\$7,303,725	\$7,303,725
2013	Local Agency Funds			\$946,275	\$946,275
		\$0	\$0	\$9,510,000	\$9,510,000

<b>Previously Approved MTIP</b>		<b>Sacramento County</b>		<b>Lead Agency</b> City of Sacramento Dept of Transportation	
<b>Project Title</b> Roseville Rd. Bridge Replacement					
EA Number: n/a	Last Revised 11-00	Completion Year 2015			
Lump Sum Title:					
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
<b>Project Description</b> Roseville Rd. Over Arcade Creek, 0.4 miles south of S.R 80.: Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.					
Bridge Number: 24C0003					
<b>Federal Project</b>		Total Cost	<b>\$9,510,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,250,000	\$1,250,000
2011	Highway Bridge Program			\$8,853	\$8,853
2011	Local Agency Funds			\$1,147	\$1,147
>14				\$8,250,000	\$8,250,000
		\$0	\$0	\$9,510,000	\$9,510,000

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b>	<b>SAC24518</b>	<b>VAR79008 -</b>	<b>Sacramento County</b>	<b>Lead Agency</b>	<b>City of Sacramento Dept of Transportation CHANGED TO Sacra</b>
<b>Project Title</b>					
<b>Franklin Blvd Bridge Replacement</b>					
<b>EA Number: n/a</b>	<b>Last Revised</b>	<b>Completion Year</b>			
	<b>11-01</b>	<b>2015</b>			
<b>FED ID: 5924-155</b>					
<b>Lump Sum Title:</b>					
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>					
<b>Project Description</b>					
Franklin Blvd over Mokelumne River overflow, 1.8 miles north San Joaquin county line: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.					
Bridge Number: 24C0155					
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$11,316,001</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,431,000	\$1,431,000
2014	Highway Bridge Program			\$8,853	\$8,853
2014	Local Agency Funds			\$1,147	\$1,147
>14				\$9,875,001	\$9,875,001
		<b>\$0</b>	<b>\$0</b>	<b>\$11,316,001</b>	<b>\$11,316,001</b>

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b>	<b>SAC24520</b>	<b>VAR79008 -</b>	<b>Sacramento County</b>	<b>Lead Agency</b>	<b>Sacramento County Dept of Transportation</b>				
<b>Project Title</b>									
Dillard Rd. Bridge Scour Countermeasures									
EA Number: n/a	Last Revised	Completion Year							
	11-01	2014							
FED ID: 5924-169									
Lump Sum Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									
<b>Project Description</b>									
Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.									
Bridge Number: 24C0004									
<b>Federal Project</b>		Total Cost	<b>\$1,278,751</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

<b>Previously Approved MTIP</b>														
					<b>Sacramento County</b>					<b>Sacramento County Dept of Transportation</b>				
<b>Project Title</b>														
Dillard Rd. Bridge Scour Countermeasures														
EA Number: n/a	Last Revised	Completion Year												
	11-00	2014												
FED ID: 5924-169														
Lump Sum Title:														
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program														
<b>Project Description</b>														
Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.														
Bridge Number: 24C0004														
<b>Federal Project</b>		Total Cost	<b>\$1,278,751</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)									

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b>	<b>SUT18854</b>	<b>VAR79008 -</b>	<b>Sutter County</b>	<b>Lead Agency</b>	<b>Sutter County Dept of Public Works</b>	
<b>Project Title</b>						
Pennington Rd/Sutter-Butte Canal Bridge Replacement						
<b>EA Number:</b> n/a	<b>Last Revised</b>	<b>Completion Year</b>				
	11-01	2015				
<b>Lump Sum Title:</b>						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
<b>Project Description</b>						
Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, ROW, & CON.						
Bridge Number: 18C0100						
<b>Federal Project</b>	<b>Total Cost</b>	<b>\$939,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program			\$135,000	\$135,000
2013	Highway Bridge Program			\$10,000	\$10,000
>14				\$794,000	\$794,000
		\$0	\$0	\$939,000	\$939,000

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> YOL18235		<b>VAR79008 - Yolo County</b>		<b>Lead Agency</b> Yolo County Dept of Public Works				
Project Title CR 41 Bridge Replacement								
EA Number: n/a	Last Revised 11-01	Completion Year 2015	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-077			2011	Highway Bridge Program			\$775,000	\$775,000
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>14				\$4,500,000	\$4,500,000
Project Description CR 41, over Cache Creek, 500' east of SR 16: Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON.)							\$5,275,000	\$5,275,000
Bridge Number: 22C0003							\$0	\$0
<b>Federal Project</b>			Total Cost	<b>\$5,275,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

<b>Previously Approved MTIP</b>		<b>Yolo County</b>		<b>Lead Agency</b> Yolo County Dept of Public Works				
Project Title CR 41 Bridge Scour								
EA Number: n/a	Last Revised 11-00	Completion Year 2012	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			<11				\$50,000	\$50,000
Project Description CR 41, over Cache Creek, 500' east of SR 16: Construct scour countermeasures to eliminate the scour critical condition for this structure.			2012	Highway Bridge Program			\$123,942	\$123,942
Bridge Number: 22C0003			2012	Local Agency Funds			\$16,058	\$16,058
<b>Federal Project</b>							\$190,000	\$190,000
<b>Federal Project</b>			Total Cost	<b>\$190,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		



**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>YOL18236</b>		<b>VAR79008 - Yolo County</b>		Lead Agency <b>Yolo County Dept of Public Works</b>																															
Project Title <b>CR 99 Bridge Scour</b>																																			
EA Number: n/a	Last Revised <b>11-01</b>	Completion Year <b>2015</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$360,000</td> <td>\$360,000</td> </tr> <tr> <td>2014</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$155,000</td> <td>\$155,000</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td>\$1,720,000</td> <td>\$1,720,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$2,235,000</b></td> <td align="right"><b>\$2,235,000</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	Highway Bridge Program			\$360,000	\$360,000	2014	Highway Bridge Program			\$155,000	\$155,000	>14				\$1,720,000	\$1,720,000			<b>\$0</b>	<b>\$0</b>	<b>\$2,235,000</b>	<b>\$2,235,000</b>
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2011	Highway Bridge Program			\$360,000	\$360,000																														
2014	Highway Bridge Program			\$155,000	\$155,000																														
>14				\$1,720,000	\$1,720,000																														
		<b>\$0</b>	<b>\$0</b>	<b>\$2,235,000</b>	<b>\$2,235,000</b>																														
FED ID: 5922-078																																			
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																			
Project Description County Rd. 99 west, Over Buckeye Creek, 0.48 miles south east of CR # 1.: Replace the 2 lane structurally deficient structure with a new 2 lane structure. (Toll Credits for PE & CON)																																			
Bridge Number: 22C0050																																			
<b>Federal Project</b>		Total Cost	<b>\$2,235,000</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																															

<b>Previously Approved MTIP</b>																													
<b>Yolo County</b>		<b>Yolo County Dept of Public Works</b>																											
Project Title <b>CR 99 Bridge Scour</b>																													
EA Number: n/a	Last Revised <b>11-00</b>	Completion Year <b>2014</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td></td> <td></td> <td>\$50,000</td> <td>\$50,000</td> </tr> <tr> <td>2014</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$140,000</td> <td>\$140,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$190,000</b></td> <td align="right"><b>\$190,000</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$50,000	\$50,000	2014	Highway Bridge Program			\$140,000	\$140,000			<b>\$0</b>	<b>\$0</b>	<b>\$190,000</b>	<b>\$190,000</b>
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
<11				\$50,000	\$50,000																								
2014	Highway Bridge Program			\$140,000	\$140,000																								
		<b>\$0</b>	<b>\$0</b>	<b>\$190,000</b>	<b>\$190,000</b>																								
FED ID: 5922-078																													
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																													
Project Description County Rd. 99 west, Over Buckeye Creek, 0.48 miles south east of CR # 1.: Perform Scour countermeasures on this structure to eliminate the scour critical condition. (Toll Credits for PE & CON)																													
Bridge Number: 22C0050																													
<b>Federal Project</b>		Total Cost	<b>\$190,000</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																									

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID YUB16019</b>		<b>VAR79008 - Yuba County</b>		<b>Lead Agency Yuba County Dept of Public Works</b>	
Project Title <b>La Porte Rd. Bridge Replacement</b>					
EA Number: n/a	Last Revised 11-01	Completion Year <b>2013</b>			
FED ID: 5916-029					
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description La Porte Rd, over New York Creek, 0.3 miles north of New York Flat Rd: Replace 2 lane bridge with new 2 lane bridge.					
Bridge Number: 16c0046					
<b>Federal Project</b>		Total Cost	<b>\$1,484,500</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

<b>Previously Approved MTIP</b>					
<b>Yuba County</b>		<b>Lead Agency Yuba County Dept of Public Works</b>			
Project Title <b>La Porte Rd. Bridge Replacement</b>					
EA Number: n/a	Last Revised 11-00	Completion Year <b>2012</b>			
FED ID: 5916-029					
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description La Porte Rd, over New York Creek, 0.3 miles north of New York Flat Rd: Replace 2 lane bridge with new 2 lane bridge.					
Bridge Number: 16c0046					
<b>Federal Project</b>		Total Cost	<b>\$1,484,500</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>YUB16018</b>	<b>VAR79008 -</b>	<b>Yuba County</b>	<b>Lead Agency</b> <b>Yuba County Dept of Public Works</b>
<b>Project Title</b> New York House Rd Bridge Replacement			
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>	
FED ID: 5916-084			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd: Replace the existing structurally deficient 2 lane bridge with a new lane bridge. (Toll Credits for PE, ROW, & CON)			
Bridge Number: 16C0029			
<b>Federal Project</b>		Total Cost <b>\$1,680,001</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program			\$243,458	\$243,458
2011	Local Agency Funds			\$31,543	\$31,543
2013	Highway Bridge Program			\$30,000	\$30,000
>14				\$1,375,000	\$1,375,000
		\$0	\$0	\$1,680,001	\$1,680,001

<b>Previously Approved MTIP</b>			
	<b>Yuba County</b>		<b>Lead Agency</b> <b>Yuba County Dept of Public Works</b>
<b>Project Title</b> New York House Rd Bridge Replacement			
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>	
FED ID: 5916-084			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd: Replace the existing structurally deficient 2 lane bridge with a new lane bridge. (Toll Credits for PE, ROW, & CON)			
Bridge Number: 16C0029			
<b>Federal Project</b>		Total Cost <b>\$1,680,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program			\$275,000	\$275,000
2013	Highway Bridge Program			\$30,000	\$30,000
>14				\$1,375,000	\$1,375,000
		\$0	\$0	\$1,680,000	\$1,680,000

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> YUB16017	<b>VAR79008 -</b>	<b>Yuba County</b>	<b>Lead Agency</b> Yuba County Dept of Public Works
<b>Project Title</b> Scales Rd Bridge Rehab			
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>	
FED ID: 5916-087			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace the deck system and paint the structural steel on this rural one lane bridge. (Toll Credits for PE & CON)			
Bridge Number: 16C0023			
<b>Federal Project</b>	Total Cost	<b>\$48,400</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

<b>Previously Approved MTIP</b>			
		<b>Yuba County</b>	<b>Lead Agency</b> Yuba County Dept of Public Works
<b>Project Title</b> Scales Rd Bridge Rehab			
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>	
FED ID: 5916-087			
<b>Lump Sum Title:</b> Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			
<b>Project Description</b> Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace the deck system and paint the structural steel on this rural one lane bridge. (Toll Credits for PE & CON)			
Bridge Number: 16C0023			
<b>Federal Project</b>	Total Cost	<b>\$48,400</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b>	<b>YUB16022</b>	<b>VAR79008 -</b>	<b>Yuba County</b>	<b>Lead Agency</b>	<b>Yuba County Dept of Public Works</b>	
Project Title						
Spring Valley Rd/ Browns Valley Ditch Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	11-01	2015				
Lump Sum Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Spring Valley Rd, over Browns Valley Ditch, 2 mi NE of SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, ROW, & CON.						
Bridge Number: 16C0083						
<b>Federal Project</b>	Total Cost	<b>\$770,200</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program			\$123,400	\$123,400
2013	Highway Bridge Program			\$30,000	\$30,000
>14				\$616,800	\$616,800
		\$0	\$0	\$770,200	\$770,200

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> SAC24419		<b>VAR79051 - Sacramento County</b>		<b>Lead Agency</b> City of Elk Grove				
Project Title <b>Bus Shelters</b>								
EA Number: n/a	Last Revised 11-01	Completion Year <b>2012</b>						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Regional Surface Transportation Program			\$430,000	\$430,000
					\$0	\$0	\$430,000	\$430,000
Lump Sum Title: Grouped Projects for Construction of small passenger shelters and information kiosks								
Project Description Purchase 38 new E-tran bus shelters and install 29 shelters throughout the City. (Tolls Credits at 11.47% for CON)								
<b>Federal Project</b>		Total Cost	<b>\$430,000</b>	<b>Exempt Category:</b>	Construction of small passenger shelters and information kiosks			

<b>Previously Approved MTIP</b>								
<b>Sacramento County</b>		<b>Lead Agency</b> City of Elk Grove						
Project Title <b>Bus Shelters</b>								
EA Number: n/a	Last Revised 11-00	Completion Year <b>2011</b>						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	Local - Developer - Transportation Improvement Fe			\$55,711	\$55,711
			2011	Regional Surface Transportation Program			\$430,000	\$430,000
					\$0	\$0	\$485,711	\$485,711
Lump Sum Title: Grouped Projects for Construction of small passenger shelters and information kiosks								
Project Description Construct 37 new E-tran bus shelters throughout the City.								
<b>Federal Project</b>		Total Cost	<b>\$485,711</b>	<b>Exempt Category:</b>	Construction of small passenger shelters and information kiosks			

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>REG18012</b>		<b>VAR79051 - Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Project Title <b>Bus Stop Improvements- Citrus Heights</b>								
EA Number: n/a	Last Revised 11-01	Completion Year <b>2012</b>						
Lump Sum Title: Grouped Projects for Construction of small passenger shelters and information kiosks								
Project Description Bus turn outs and associated improvements.								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2011	Benefit Assessment District			\$235,000	\$235,000
			2011	FTA 5307	\$187,596		\$77,404	\$265,000
					<b>\$187,596</b>	<b>\$0</b>	<b>\$312,404</b>	<b>\$500,000</b>
<b>Federal Project</b>		Total Cost	<b>\$500,000</b>	<b>Exempt Category:</b> Construction of small passenger shelters and information kiosks				

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>REG17952</b>		<b>VAR79051 - Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>	
Project Title <b>Fulton Ave. Bus Shelters</b>					
EA Number: n/a	Last Revised <b>11-01</b>	Completion Year <b>2012</b>			
Lump Sum Title: Grouped Projects for Construction of small passenger shelters and information kiosks					
Project Description Along Fulton Ave., from Arden Wy. to Auburn Blvd.: Design and install 8 to 11 bus shelters, including easements.					
<b>Federal Project</b>		Total Cost	<b>\$169,435</b>	<b>Exempt Category:</b> Construction of small passenger shelters and information kiosks	

<b>Previously Approved MTIP</b>					
<b>Sacramento County</b>		<b>Sacramento Regional Transit District</b>			
Project Title <b>Fulton Ave. Bus Shelters</b>					
EA Number: n/a	Last Revised <b>11-00</b>	Completion Year <b>2014</b>			
Lump Sum Title: Grouped Projects for Construction of small passenger shelters and information kiosks					
Project Description Along Fulton Ave., from Arden Wy. to Auburn Blvd.: Design and install 8 to 11 bus shelters, including easements.					
<b>Federal Project</b>		Total Cost	<b>\$169,435</b>	<b>Exempt Category:</b> Construction of small passenger shelters and information kiosks	





**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>ELD19188</b>		<b>VAR79060 - El Dorado County</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>	
Project Title <b>Pleasant Valley Rd (SR-49)/Patterson Dr - Signal</b>					
EA Number: 3E980	Last Revised 11-01	Completion Year <b>2012</b>			
Lump Sum Title: <b>Grouped Projects for Intersection Channelization</b>					
Project Description <b>Signalize intersection including channelization and construction of associated improvements; CIP73320</b>					
			<b>Other</b>		
Total Cost		<b>\$6,529,000</b>	Exempt Category: Intersection signalization projects at individual intersections		

<b>Previously Approved MTIP</b>					
<b>El Dorado County</b>		<b>El Dorado County Dept of Transportation</b>			
Project Title <b>Pleasant Valley Rd (SR-49)/Patterson Dr - Signal</b>					
EA Number: 3E980	Last Revised 11-00	Completion Year <b>2012</b>			
Lump Sum Title: <b>Grouped Projects for Intersection Channelization</b>					
Project Description <b>Signalize intersection including channelization and construction of associated improvements; CIP73320</b>					
			<b>Other</b>		
Total Cost		<b>\$6,529,000</b>	Exempt Category: Intersection signalization projects at individual intersections		

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>PLA25502</b>	<b>VAR79060 -</b>	<b>Placer County</b>	<b>Lead Agency</b>	<b>City of Rocklin Division of Engineering</b>		
Project Title <b>Rocklin Rd/Meyers St. Intersection Improvements</b>						
EA Number: n/a	Last Revised 11-01	Completion Year <b>2011</b>				
Lump Sum Title: Grouped Projects for Intersection Channelization			<b>\$0</b>			
Project Description Construct a new roundabout at the intersection of Rocklin Road and Meyers Street. (Emission Benefits in kg/day: 1 ROG, 1 NOx, 1 CO)			<b>\$70,000</b>			
Bridge Number: N/A			<b>\$120,000</b>			
			<b>\$1,120,129</b>			
			<b>\$1,190,129</b>			
<b>Federal Project</b>	Total Cost	<b>\$1,190,129</b>	<b>Exempt Category:</b>	Intersection channelization projects		

<b>Previously Approved MTIP</b>						
		<b>Placer County</b>	<b>Lead Agency</b>	<b>City of Rocklin Division of Engineering</b>		
Project Title <b>Rocklin Rd/Meyers St. Intersection Improvements</b>						
EA Number: n/a	Last Revised 11-00	Completion Year <b>2011</b>				
Lump Sum Title: Grouped Projects for Intersection Channelization			<b>\$115,000</b>			
Project Description Construct a new roundabout at the intersection of Rocklin Road and Meyers Street			<b>\$70,000</b>			
Bridge Number: N/A			<b>\$89,260</b>			
			<b>\$778,205</b>			
			<b>\$963,205</b>			
<b>Federal Project</b>	Total Cost	<b>\$963,205</b>	<b>Exempt Category:</b>	Intersection channelization projects		

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>PLA25497</b>		<b>VAR79057 - Placer County</b>		Lead Agency <b>City of Lincoln Dept of Public Works</b>					
Project Title <b>Operating Assistance</b>									
EA Number: n/a	Last Revised 11-01	Completion Year <b>2014</b>							
Lump Sum Title: Grouped Projects for Operating assistance to transit agencies									
Project Description In Lincoln: Operating Assistance to Transit Agencies									
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>	
			2011	FTA 5311			\$146,747	\$146,747	
			2011	Farebox Revenue			\$26,300	\$26,300	
			2011	Transportation Development Act			\$643,375	\$643,375	
			2012	FTA 5311			\$160,437	\$160,437	
			2012	Farebox Revenue			\$57,000	\$57,000	
			2012	Transportation Development Act			\$612,000	\$612,000	
			2013	FTA 5311			\$165,000	\$165,000	
			2013	Farebox Revenue			\$59,000	\$59,000	
			2013	Transportation Development Act			\$631,000	\$631,000	
			2014	FTA 5311			\$170,000	\$170,000	
			2014	Farebox Revenue			\$61,000	\$61,000	
			2014	Transportation Development Act			\$650,000	\$650,000	
					<b>\$0</b>		<b>\$0</b>	<b>\$3,381,859</b>	<b>\$3,381,859</b>
<b>Federal Project</b>		Total Cost	<b>\$3,381,859</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies				

<b>Previously Approved MTIP</b>		<b>Placer County</b>		Lead Agency <b>City of Lincoln Dept of Public Works</b>					
Project Title <b>Operating Assistance</b>									
EA Number: n/a	Last Revised 11-00	Completion Year <b>2014</b>							
Lump Sum Title: Grouped Projects for Operating assistance to transit agencies									
Project Description In Lincoln: Operating Assistance to Transit Agencies									
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>	
			2011	FTA 5311			\$160,437	\$160,437	
			2011	Farebox Revenue			\$55,000	\$55,000	
			2011	Transportation Development Act			\$594,000	\$594,000	
			2012	FTA 5311			\$160,437	\$160,437	
			2012	Farebox Revenue			\$57,000	\$57,000	
			2012	Transportation Development Act			\$612,000	\$612,000	
			2013	FTA 5311			\$165,000	\$165,000	
			2013	Farebox Revenue			\$59,000	\$59,000	
			2013	Transportation Development Act			\$631,000	\$631,000	
			2014	FTA 5311			\$170,000	\$170,000	
			2014	Farebox Revenue			\$61,000	\$61,000	
			2014	Transportation Development Act			\$650,000	\$650,000	
					<b>\$0</b>		<b>\$0</b>	<b>\$3,374,874</b>	<b>\$3,374,874</b>
<b>Federal Project</b>		Total Cost	<b>\$3,374,874</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies				



**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>YST10441</b>	<b>VAR79057 - Various Counties</b>	<b>Lead Agency</b> <b>Yuba Sutter Transit</b>																								
<b>Project Title</b> JARC Small Urban & Rural Operating Assistance																										
<b>EA Number:</b> n/a	<b>Last Revised</b> 11-01	<b>Completion Year</b> 2012																								
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fiscal Year</th> <th style="width:40%;">Revenue Source</th> <th style="width:10%;">Engineering</th> <th style="width:10%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>FTA 5316</td> <td></td> <td></td> <td align="right">\$165,750</td> <td align="right">\$165,750</td> </tr> <tr> <td>2011</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td align="right">\$165,750</td> <td align="right">\$165,750</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$331,500</b></td> <td align="right"><b>\$331,500</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	FTA 5316			\$165,750	\$165,750	2011	Local Transportation Fund			\$165,750	\$165,750			<b>\$0</b>	<b>\$0</b>	<b>\$331,500</b>	<b>\$331,500</b>
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2011	FTA 5316			\$165,750	\$165,750																					
2011	Local Transportation Fund			\$165,750	\$165,750																					
		<b>\$0</b>	<b>\$0</b>	<b>\$331,500</b>	<b>\$331,500</b>																					
<b>Lump Sum Title:</b> Grouped Projects for Operating assistance to transit agencies																										
<b>Project Description</b> Operating assistance to provide transit services for low income and transit dependent riders to employment and training outlets. Hours of operation are Monday through Friday, 7:55 am to 3:30 pm; 6:00 pm to 9:30 pm; and Saturdays 8:30 am to 5:30 pm. Services will be extended one weekday to downtown Sacramento and extended one hour on Saturdays. (Small Urban is \$153,050 and Rural is \$12,700)																										
<b>Federal Project</b>	<b>Total Cost</b>	<b>\$331,500</b>																								
<b>Exempt Category:</b>	Operating assistance to transit agencies																									

<b>SACOG ID</b> <b>YCT18243</b>	<b>VAR79057 - Yolo County</b>	<b>Lead Agency</b> <b>Yolo County Transportation District</b>																								
<b>Project Title</b> New Freedom Operating Assistance for Medical Appointments																										
<b>EA Number:</b> n/a	<b>Last Revised</b> 11-01	<b>Completion Year</b> 2012																								
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fiscal Year</th> <th style="width:40%;">Revenue Source</th> <th style="width:10%;">Engineering</th> <th style="width:10%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>FTA 5317 - New Freedom</td> <td></td> <td></td> <td align="right">\$60,000</td> <td align="right">\$60,000</td> </tr> <tr> <td>2011</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td align="right">\$113,970</td> <td align="right">\$113,970</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$173,970</b></td> <td align="right"><b>\$173,970</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	FTA 5317 - New Freedom			\$60,000	\$60,000	2011	Local Transportation Fund			\$113,970	\$113,970			<b>\$0</b>	<b>\$0</b>	<b>\$173,970</b>	<b>\$173,970</b>
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2011	FTA 5317 - New Freedom			\$60,000	\$60,000																					
2011	Local Transportation Fund			\$113,970	\$113,970																					
		<b>\$0</b>	<b>\$0</b>	<b>\$173,970</b>	<b>\$173,970</b>																					
<b>Lump Sum Title:</b> Grouped Projects for Operating assistance to transit agencies																										
<b>Project Description</b> Operating assistance to provide transit services for medical appointments only, for Yolo County residents. This service will be Monday through Friday, 4 hours a day.																										
<b>Federal Project</b>	<b>Total Cost</b>	<b>\$173,970</b>																								
<b>Exempt Category:</b>	Operating assistance to transit agencies																									

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>YCT18187</b>		<b>VAR79057 - Yolo County</b>		Lead Agency <b>Yolo County Transportation District</b>	
Project Title <b>Route 215 Operation Assistance (RURAL JARC)</b>					
EA Number: n/a	Last Revised 11-01	Completion Year <b>2014</b>			
Lump Sum Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities. Includes operating assistance for FY 10-11, FY 11-12, FY 12-13, and FY 13-14.					
			<b>\$0</b>		
			<b>\$0</b>		
			<b>\$5,283,505</b>		
			<b>\$5,283,505</b>		
<b>Federal Project</b>		Total Cost	<b>\$5,283,505</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies

<b>Previously Approved MTIP</b>		<b>Yolo County</b>		Lead Agency <b>Yolo County Transportation District</b>	
Project Title <b>Route 215 Operation Assistance (RURAL JARC)</b>					
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>			
Lump Sum Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities.					
			<b>\$0</b>		
			<b>\$0</b>		
			<b>\$6,782,399</b>		
			<b>\$6,782,399</b>		
<b>Federal Project</b>		Total Cost	<b>\$6,782,399</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID YCT18186</b>		<b>VAR79057 - Yolo County</b>		<b>Lead Agency Yolo County Transportation District</b>	
Project Title <b>Route 42 Operating Assistance (Small Urban JARC)</b>					
EA Number: n/a	Last Revised 11-01	Completion Year <b>2015</b>			
Lump Sum Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays.					
			<b>\$0</b>		
			<b>\$0</b>		
			<b>\$936,966</b>		
			<b>\$936,966</b>		
<b>Federal Project</b>		Total Cost	<b>\$936,966</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies

<b>Previously Approved MTIP</b>					
<b>Yolo County</b>		<b>Lead Agency Yolo County Transportation District</b>			
Project Title <b>Route 42 Operating Assistance</b>					
EA Number: n/a	Last Revised 11-00	Completion Year <b>2015</b>			
Lump Sum Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. (FY 10/11)					
			<b>\$0</b>		
			<b>\$0</b>		
			<b>\$204,527</b>		
			<b>\$204,527</b>		
<b>Federal Project</b>		Total Cost	<b>\$204,527</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies



**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>YCT18099</b>		<b>VAR79057 - Yolo County</b>		Lead Agency <b>Yolo County Transportation District</b>			
Project Title YCTD FY 10 Preventive Maintenance							
EA Number: n/a	Last Revised 11-01	Completion Year 2011	Fiscal Year <11	Revenue Source	Engineering	Right of Way	Total Revenue
							\$1,269,459
							\$1,269,459
					\$0	\$0	\$1,269,459
							\$1,269,459
Lump Sum Title: Grouped Projects for Operating assistance to transit agencies							
<b>Listed for Information Only</b>							
Project Description YCTD FY 10 Preventive Maintenance of Yolobus Transit Fleet							
<b>Federal Project</b>		Total Cost	<b>\$1,269,459</b>	Exempt Category: Operating assistance to transit agencies			

<b>Previously Approved MTIP</b>							
		<b>Yolo County</b>		Lead Agency <b>Yolo County Transportation District</b>			
Project Title YCTD FY 10 Preventive Maintenance							
EA Number: n/a	Last Revised 11-00	Completion Year 2011	Fiscal Year	Revenue Source	Engineering	Right of Way	Total Revenue
			2011	FTA 5307			\$1,015,567
			2011	Local Transportation Fund			\$253,892
							\$1,269,459
					\$0	\$0	\$1,269,459
							\$1,269,459
Lump Sum Title: Grouped Projects for Operating assistance to transit agencies							
Project Description YCTD FY 10 Preventive Maintenance of Yolobus Transit Fleet							
<b>Federal Project</b>		Total Cost	<b>\$1,269,459</b>	Exempt Category: Operating assistance to transit agencies			

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

**SACOG ID SAC24411      VAR79017 - Sacramento County      Lead Agency City of Rancho Cordova**

Project Title  
**Road Rehabilitation**

EA Number: n/a      Last Revised 11-01      Completion Year 2014

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2013	Regional Surface Transportation Program			\$1,400,000	\$1,400,000
2013	Road Fund	\$200,000		\$1,447,000	\$1,647,000
		<b>\$200,000</b>	<b>\$0</b>	<b>\$3,447,000</b>	<b>\$3,647,000</b>

Lump Sum Title:  
**Grouped Projects for Pavement resurfacing and/or rehabilitation**

Project Description  
 Rehabilitation of Folsom Boulevard, Zinfandel Drive, Kilgore Road, International Drive, Horn Road and Rossmoor Drive. The project will include Class II Bikeway lanes, and will improve bicycle and pedestrian access in the areas to be rehabilitated. The project will also include many ADA elements, such as enhanced striping and better delineate between modes and improved pedestrian crossings, and improved sidewalk, the construction of new sidewalks, curbs, and gutter at various sites, construction of asphalt walkways; and the installation of pedestrian signals, safety lighting facilities, warning signage, and pedestrian push buttons identified in the Plans. (CMAQ funds only for new bicycle/pedestrian facilities that reduce auto emissions.)

**Federal Project**      Total Cost **\$3,647,000**      Exempt Category: Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>Previously Approved MTIP</b>								
<b>Sacramento County</b>			<b>City of Rancho Cordova</b>					
			<small>Lead Agency</small>					
Project Title								
<b>Road Rehabilitation</b>								
EA Number: n/a	Last Revised	Completion Year						
	11-00	2014						
Lump Sum Title:								
<b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>								
Project Description								
Rehabilitation of various streets in Rancho Cordova.								
			<b>Fiscal Year</b>					
			<b>Revenue Source</b>		<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2013	Congestion Mitigation and Air Quality			\$600,000	\$600,000
			2013	Regional Surface Transportation Program			\$1,400,000	\$1,400,000
			2013	Road Fund	\$200,000		\$1,447,000	\$1,647,000
					<b>\$200,000</b>	<b>\$0</b>	<b>\$3,447,000</b>	<b>\$3,647,000</b>
<b>Federal Project</b>		Total Cost	<b>\$3,647,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>SAC24412</b>		<b>VAR79017 - Sacramento County</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>	
Project Title <b>Road Rehab</b>					
EA Number: 03-929209	Last Revised <b>11-01</b>	Completion Year <b>2011</b>	Fiscal Year <b>&lt;11</b>	Revenue Source	Engineering
FED ID: 5002-146					
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description: Roadway Rehabilitation: 2nd Avenue - Santa Cruz Way to Stockton Blvd; Truxel Road - West El Camino Avenue to San Juan Rd.					
				\$0	\$0
				\$1,405,382	\$1,405,382
				\$0	\$0
				\$1,405,382	\$1,405,382

Listed for Information Only

<b>Federal Project</b>	Total Cost	<b>\$1,405,382</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation
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<b>Previously Approved MTIP</b>		<b>Sacramento County</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>	
Project Title <b>Road Rehab</b>					
EA Number: 03-929209	Last Revised <b>11-00</b>	Completion Year <b>2011</b>	Fiscal Year <b>&lt;11</b>	Revenue Source	Engineering
FED ID: 5002-146					
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description: Roadway Rehabilitation: 2nd Avenue - Santa Cruz Way to Stockton Blvd; Truxel Road - West El Camino Avenue to San Juan Rd.					
				\$0	\$0
				\$1,886,600	\$1,886,600
				\$0	\$0
				\$1,886,600	\$1,886,600

Listed for Information Only

<b>Federal Project</b>	Total Cost	<b>\$1,886,600</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation
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**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> SAC24503		<b>VAR79017 - Sacramento County</b>		<b>Lead Agency</b> City of Sacramento Dept of Transportation	
Project Title <b>Road Rehab</b>					
EA Number: n/a	Last Revised 11-01	Completion Year <b>2012</b>			
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Rehabilitate various roads					
<b>Federal Project</b>			Total Cost	<b>\$3,027,171</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Regional Surface Transportation Program			\$2,699,065	\$2,699,065
2012	Sacramento County Measure A Sales Tax			\$328,106	\$328,106
		\$0	\$0	<b>\$3,027,171</b>	<b>\$3,027,171</b>

<b>Previously Approved MTIP</b>		<b>Sacramento County</b>		<b>Lead Agency</b> City of Sacramento Dept of Transportation	
Project Title <b>Road Rehab</b>					
EA Number: n/a	Last Revised 11-00	Completion Year <b>2012</b>			
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Rehabilitate various roads					
<b>Federal Project</b>			Total Cost	<b>\$2,545,953</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Regional Surface Transportation Program			\$2,273,173	\$2,273,173
2012	Sacramento County Measure A Sales Tax			\$272,780	\$272,780
		\$0	\$0	<b>\$2,545,953</b>	<b>\$2,545,953</b>

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>SAC24413</b>		<b>VAR79017 - Sacramento County</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>	
Project Title <b>Road Rehab</b>					
EA Number: n/a	Last Revised <b>11-01</b>	Completion Year <b>2012</b>			
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Rehabilitate various roadways in Sacramento County.					
			<b>\$0</b>		
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			<b>\$4,134,557</b>		
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**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> CAL20397		<b>VAR79007 - Yolo County</b>		<b>Lead Agency</b> Caltrans District 3	
<b>Project Title</b> Hwy 505 Rehabilitation					
EA Number: 1A950	Last Revised 11-01	Completion Year 2013	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>
PPNO: 9501			<11		\$1,000,000
<b>Lump Sum Title:</b> Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					\$15,000
<b>Project Description</b> In Yolo County, near Winters, from 0.7 mile north of Yolo Co Line to Route 5/505 separation - Rehabilitate roadway [PM 0.7/R22.4] (SHOPP)					\$17,000,000
					\$18,015,000
					\$1,000,000
					\$15,000
					\$17,000,000
					\$18,015,000

Listed for Information Only

<b>Federal Project</b>	<b>Total Cost</b> \$18,015,000	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation
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<b>Previously Approved MTIP</b>		<b>Yolo County</b>		<b>Lead Agency</b> Caltrans District 3	
<b>Project Title</b> Hwy 505 Rehabilitation					
EA Number: 1A950	Last Revised 11-00	Completion Year 2013	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>
PPNO: 9501			<11		\$1,000,000
<b>Lump Sum Title:</b> Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					\$15,000
<b>Project Description</b> In Yolo County, near Winters, from 0.7 mile north of Yolo Co Line to Route 5/505 separation - Rehabilitate roadway [PM 0.7/R22.4] (SHOPP)					\$19,000,000
					\$20,015,000
					\$1,000,000
					\$15,000
					\$19,000,000
					\$20,015,000

Listed for Information Only

<b>Federal Project</b>	<b>Total Cost</b> \$20,015,000	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation
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**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>YOL19290</b>		<b>VAR79039 - Yolo County</b>		<b>Lead Agency</b> <b>City of Woodland Dept of Public Works</b>	
Project Title I-5 / CR 102 Interchange Landscaping					
EA Number: n/a	Last Revised 11-01	Completion Year 2012			
Lump Sum Title: Grouped Projects for Plantings, landscaping, etc.					
Project Description Landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.)					
			<b>Federal Project</b>	Total Cost	<b>\$951,989</b>
			<b>Exempt Category:</b>	Plantings, landscaping, etc.	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Federal Demonstration Funds			\$851,989	\$851,989
2011	Local Agency Funds	\$100,000			\$100,000
		<b>\$100,000</b>	<b>\$0</b>	<b>\$851,989</b>	<b>\$951,989</b>



**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b>	<b>REG17924</b>	<b>VAR79058 -</b>	<b>Sacramento County</b>	<b>Lead Agency</b>	<b>Sacramento Regional Transit District</b>				
Project Title									
<b>Neighborhood Ride Vehicle Replacement</b>									
EA Number: n/a	Last Revised	Completion Year							
	11-01	2012							
PPNO: 1659									
Lump Sum Title:									
<p>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v</p> <p>Project Description</p> <p>1.) Purchase 12 Neighborhood Ride Gasoline Vehicles to replace vehicles which have surpassed their useful lives. 2) Purchase 4 hybrid vehicles. (Emissions reduced: 4 kg/day NOx)</p>									
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<11				\$2,934,124	\$2,934,124	
			2011	RIP - Public Transportation Account			\$177,000	\$177,000	
					\$0	\$0	\$3,111,124	\$3,111,124	
<b>Federal Project</b>		Total Cost	<b>\$3,111,124</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Previously Approved MTIP			Sacramento County		Lead Agency		Sacramento Regional Transit District			
Project Title <b>Neighborhood Ride Vehicle Replacement</b>										
EA Number: n/a	Last Revised	Completion Year	Fiscal Year		Revenue Source		Engineering	Right of Way	Construction	Total Revenue
	11-00	2012	<11						\$3,618,000	\$3,618,000
PPNO: 1659			2011		RIP - Public Transportation Account				\$177,000	\$177,000
Lump Sum Title:							\$0	\$0	\$3,795,000	\$3,795,000
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v										
Project Description 1.) Purchase 14 Neighborhood Ride Gasoline Vehicles to replace vehicles which have surpassed their useful lives. 17 are needed, but 3 will be funded from an alternate source. RT assumes \$110,000 per vehicle and a 5 year life. 2) purchase up to 6 hybrid vehicles- cost up to \$250,000 each. (Emissions reduced: 4 kg/day NOx) 2.) Purchase up to 6 hybrid vehicles cost up to \$250,000 each.										
<b>Federal Project</b>		Total Cost	<b>\$3,795,000</b>		<b>Exempt Category:</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID <b>CAL18820</b>		<b>VAR79058 - Various Counties</b>		Lead Agency <b>Caltrans Headquarters</b>	
Project Title FTA Section 5310 Elderly and Disabled Transit Program Grouped Projects					
EA Number: n/a	Last Revised 11-01	Completion Year 2011	Fiscal Year <11	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					\$266,000
					\$266,000
				\$0	\$0
				\$0	\$266,000
				\$0	\$266,000

**Listed for Information Only**

Lump Sum Title:  
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v

Project Description  
transit capital purchases, including large, medium, and small buses, minivans, bus lifts, scheduling software, mobile radios, and other equipment. Most funds are used to purchase vehicles, but acquisition of transportation services under contract, lease or other arrangements and state program administration may also be included. (The detailed list of projects can be found in the lump sum back-up list.)

<b>Federal Project</b>	Total Cost	<b>\$266,000</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Previously Approved MTIP			Various Counties		Lead Agency		Caltrans Headquarters			
Project Title										
FTA Section 5310 Elderly and Disabled Transit Program Grouped Projects										
EA Number: n/a	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	11-00	2011	<11				\$1,898,832	\$1,898,832		
Lump Sum Title:							\$0	\$0	\$1,898,832	\$1,898,832
<p>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v</p> <p>Project Description</p> <p>transit capital purchases, including large, medium, and small buses, minivans, bus lifts, scheduling software, mobile radios, and other equipment. Most funds are used to purchase vehicles, but acquisition of transportation services under contract, lease or other arrangements and state program administration may also be included. (The detailed list of projects can be found in the lump sum back-up list.)</p>					<b>Listed for Information Only</b>					
<b>Federal Project</b>		Total Cost	<b>\$1,898,832</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> SAC24378		<b>VAR79050 - Sacramento County</b>		<b>Lead Agency</b> City of Sacramento Dept of Transportation				
Project Title <b>Intermodal Depot Retrofit</b>								
EA Number: R669TB	Last Revised 11-01	Completion Year <b>2013</b>						
PPNO: 3146								
Lump Sum Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description Construction of structural, facade and building improvements at the Depot. (FFY 2009 Local Funds are from the Historic Places Fund.)								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<11		\$2,127,829		\$1,349,300	\$3,477,129
			2011	FTA 5309 (c) - Bus	\$1,521,520			\$1,521,520
			2011	Local Agency Funds	\$380,380			\$380,380
			2011	RIP - Public Transportation Account			\$10,440,000	\$10,440,000
					<b>\$4,029,729</b>	<b>\$0</b>	<b>\$11,789,300</b>	<b>\$15,819,029</b>
<b>Federal Project</b>		Total Cost	<b>\$15,819,029</b>	<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

<b>Previously Approved MTIP</b>								
<b>Sacramento County</b>		<b>Lead Agency</b> City of Sacramento Dept of Transportation						
Project Title <b>Intermodal Depot Retrofit</b>								
EA Number: R669TB	Last Revised 11-00	Completion Year <b>2013</b>						
PPNO: 3146								
Lump Sum Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description Construction of structural, facade and building improvements at the Depot. (FFY 2009 Local Funds are from the Historic Places Fund.)								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<11		\$2,127,829		\$1,349,300	\$3,477,129
			2011	RIP - Public Transportation Account			\$10,440,000	\$10,440,000
					<b>\$2,127,829</b>	<b>\$0</b>	<b>\$11,789,300</b>	<b>\$13,917,129</b>
<b>Federal Project</b>		Total Cost	<b>\$13,917,129</b>	<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID REG17949</b>		<b>VAR79050 - Sacramento County</b>		<b>Lead Agency Sacramento Regional Transit District</b>	
Project Title <b>Watt Ave. Station Improvements</b>					
EA Number: n/a	Last Revised 11-01	Completion Year 2011			
Lump Sum Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures					
Project Description Watt Ave. Station Improvements					
<b>Federal Project</b>			Total Cost	<b>\$312,500</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5307			\$250,000	\$250,000
2011	Local Transportation Fund			\$62,500	\$62,500
		\$0	\$0	\$312,500	\$312,500

<b>Previously Approved MTIP</b>					
<b>Sacramento County</b>		<b>Lead Agency Sacramento Regional Transit District</b>			
Project Title <b>Watt Ave. Station Improvements</b>					
EA Number: n/a	Last Revised 11-00	Completion Year 2011			
Lump Sum Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures					
Project Description Watt Ave. Station Improvements					
<b>Federal Project</b>			Total Cost	<b>\$312,500</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$312,500	\$312,500
		\$0	\$0	\$312,500	\$312,500

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>YCT18074</b>		<b>VAR79050 - Yolo County</b>		Lead Agency <b>Yolo County Transportation District</b>				
Project Title <b>Maintenance and Administration Facility</b>								
EA Number: n/a	Last Revised 11-01	Completion Year <b>2014</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3170			<b>DELETED</b>					
Lump Sum Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description Improvements to the maintenance and administration facility for Yolo located in Woodland. (Project is listed for informational purposes only.)								
<b>Other</b>		Total Cost	<b>\$0</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

<b>Previously Approved MTIP</b>								
<b>Yolo County</b>		<b>Yolo County Transportation District</b>						
Project Title <b>Maintenance and Administration Facility</b>								
EA Number: n/a	Last Revised 11-00	Completion Year <b>2014</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3170			<11				\$1,000	\$1,000
					\$0	\$0	\$1,000	\$1,000
Lump Sum Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description Improvements to the maintenance and administration facility for Yolo located in Woodland. (Project is listed for informational purposes only.)								
<b>Listed for Information Only</b>								
<b>Other</b>		Total Cost	<b>\$1,000</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b>	<b>VAR56025</b>	<b>VAR79029 -</b>	<b>Sacramento County</b>	<b>Lead Agency</b>	<b>SACOG</b>	
<b>Project Title</b>						
<b>Transportation Demand Management (TDM)</b>						
<b>EA Number:</b> n/a	<b>Last Revised</b>	<b>Completion Year</b>				
	11-01	2013				
<b>FED ID:</b> 6085-021						
<b>Lump Sum Title:</b>						
<b>Grouped Projects for Ride-sharing and van-pooling</b>						
<b>Project Description</b>						
<p>TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400)</p>						
	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
	<11				\$2,485,034	\$2,485,034
	2011	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
	2011	Local Agency Funds			\$155,473	\$155,473
	2012	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
	2012	Local Agency Funds			\$155,473	\$155,473
			\$0	\$0	\$5,195,980	\$5,195,980
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$5,195,980</b>		<b>Exempt Category:</b>	Continuation of ride-sharing and van-pooling promotion activities at current levels



Previously Approved MTIP			Sacramento County					
			Lead Agency			SACOG		
Project Title Sacramento Metropolitan Area Rideshare Program Phase 2								
EA Number: n/a	Last Revised	Completion Year						
	11-00	2013						
FED ID: 6085-021								
Lump Sum Title:								
Grouped Projects for Ride-sharing and van-pooling								
Project Description								
Provide ridematching services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (This is a TCM.) (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400)								
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11				\$2,485,034	\$2,485,034
			2011	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
			2011	Local Agency Funds			\$155,473	\$155,473
			2012	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
			2012	Local Agency Funds			\$155,473	\$155,473
					\$0	\$0	\$5,195,980	\$5,195,980
<b>Federal Project</b>			Total Cost	\$5,195,980	<b>Exempt Category:</b>			
			Continuation of ride-sharing and van-pooling promotion activities at current levels					

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>CAL20439</b>		<b>VAR79009 - Placer County</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>Martis Creek Left-Turn Lane</b>								
EA Number: 0F010	Last Revised 11-01	Completion Year <b>2013</b>						
Lump Sum Title: Grouped Projects for Safety Improvements			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Near Truckee, at Martis Creek Lake Road - Construct left-turn pocket (Pla-267-1.1)			2012	CT Minor Pgm. - SHOPP AC			\$1,434,186	\$1,434,186
			2012	CT Minor Pgm. - State Cash			\$185,814	\$185,814
						<b>\$0</b>		<b>\$0</b>
<b>Other</b>		Total Cost	<b>\$1,620,000</b>	Exempt Category:	Safety improvement program			

<b>Previously Approved MTIP</b>		<b>Placer County</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>Martis Creek Left-Turn Lane</b>								
EA Number: 0F010	Last Revised 11-00	Completion Year <b>2013</b>						
Lump Sum Title: Grouped Projects for Safety Improvements			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Near Truckee, at Martis Creek Lake Road - Construct left-turn pocket (Pla-267-1.1)			2011	CT Minor Pgm. - SHOPP AC			\$1,290,767	\$1,290,767
			2011	CT Minor Pgm. - State Cash			\$167,233	\$167,233
						<b>\$0</b>		<b>\$0</b>
<b>Other</b>		Total Cost	<b>\$1,458,000</b>	Exempt Category:	Safety improvement program			

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

Previously Approved MTIP								
Placer County			Lead Agency City of Auburn Dept. of Public Works					
Project Title <b>Palm Avenue Sidewalks / Bicycle Lane</b>								
EA Number: n/a	Last Revised <b>11-00</b>	Completion Year <b>2012</b>						
Lump Sum Title: <b>Grouped Projects for Safety Improvements</b>								
Project Description <b>Installation of sidewalks and Class 2 bike lanes from Highway 49 to Nevada Street.</b>								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<11		\$65,000			\$65,000
			2011	Congestion Mitigation and Air Quality			\$102,033	\$102,033
			2011	Local Agency Funds			\$69,695	\$69,695
			2011	Local Transportation Fund			\$20,407	\$20,407
			2011	Safe Routes to School		\$25,000	\$606,955	\$631,955
					<b>\$65,000</b>	<b>\$25,000</b>	<b>\$799,090</b>	<b>\$889,090</b>
<b>Federal Project</b>	Total Cost	<b>\$889,090</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities					

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>CAL20440</b>		<b>VAR79009 - Yolo County</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>	
Project Title <b>Rest Area Sewer Ponds</b>					
EA Number: 0F620	Last Revised 11-01	Completion Year <b>2012</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>
			2011	CT Minor Pqm. - State Cash	
					<b>Right of Way</b>
					<b>Construction</b>
					<b>Total Revenue</b>
				\$0	\$0
					<b>\$850,000</b>
					<b>\$850,000</b>
Lump Sum Title: <b>Grouped Projects for Safety Improvements</b>					
Project Description <b>Near Dunnigan at 1.0 mile south of Dunnigan Rest Area - Plastic lining in sewer ponds [Yol-5-24.6].</b>					
<b>Other</b>	Total Cost	<b>\$850,000</b>	<b>Exempt Category:</b>	Safety improvement program	

<b>Previously Approved MTIP</b>					
<b>Yolo County</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>			
Project Title <b>Rest Area Sewer Ponds</b>					
EA Number: 0F620	Last Revised 11-00	Completion Year <b>2012</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>
			2011	CT Minor Pqm. - State Cash	
					<b>Right of Way</b>
					<b>Construction</b>
					<b>Total Revenue</b>
				\$0	\$0
					<b>\$792,000</b>
					<b>\$792,000</b>
Lump Sum Title: <b>Grouped Projects for Safety Improvements</b>					
Project Description <b>Near Dunnigan at 1.0 mile south of Dunnigan Rest Area - Plastic lining in sewer ponds. [Yol-5-24.6].</b>					
<b>Other</b>	Total Cost	<b>\$792,000</b>	<b>Exempt Category:</b>	Safety improvement program	

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>CAL20455</b>		<b>VAR79009 - Yuba County</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>Yub-70 Freeway and Intersection Lighting</b>								
EA Number: 3E890	Last Revised 11-01	Completion Year <b>2013</b>						
			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	CT Minor Pgm. - SHOPP AC			\$987,109	\$987,109
			2011	CT Minor Pgm. - State Cash			\$127,891	\$127,891
					<b>\$0</b>	<b>\$0</b>	<b>\$1,115,000</b>	<b>\$1,115,000</b>
Lump Sum Title: <b>Grouped Projects for Safety Improvements</b>								
Project Description In Yuba County on State Route 70, about 6 miles south of Marysville at McGowan Road - Freeway and intersection lighting (PM 7.0/7.6) [EFIS ID 0300001123]								
<b>Other</b>	Total Cost	<b>\$1,115,000</b>	<b>Exempt Category:</b>	Lighting improvements				

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19308</b>		<b>VAR79010 - El Dorado County</b>		<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>	
<b>Project Title</b> Cold Springs Rd at Mt. Shasta Ln - Realignment					
EA Number: n/a	Last Revised 11-01	Completion Year <b>2013</b>			
FED ID: 5925-082					
<b>Lump Sum Title:</b> Grouped Projects for Safety Improvements - HSIP Program					
<b>Project Description</b> Cold Springs Rd at Mt. Shasta Ln-Realign/superelevate curve between MP 3.4 and MP 3.55, widen roadway, add shoulders, drainage improvements, and add flashing beacon warning signs. CIP73360 HSIP3-03-034					
			<b>Total Cost</b> <b>\$1,024,400</b>		
			<b>Exempt Category:</b>	Safety improvement program	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$148,500	\$148,500
2013	Other Fed - Highway Safety Improvement Program			\$750,500	\$750,500
2013	Regional Surface Transportation Program Exchange			\$125,400	\$125,400
		\$0	\$0	\$1,024,400	\$1,024,400

<b>Previously Approved MTIP</b>		<b>El Dorado County</b>		<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>	
<b>Project Title</b> Cold Springs Rd at Mt. Shasta Ln - Realignment					
EA Number: n/a	Last Revised 11-00	Completion Year <b>2014</b>			
FED ID: 5925-082					
<b>Lump Sum Title:</b> Grouped Projects for Safety Improvements - HSIP Program					
<b>Project Description</b> Cold Springs Rd at Mt. Shasta Ln-Realign/superelevate curve between MP 3.4 and MP 3.55, widen roadway, add shoulders, drainage improvements, and add flashing beacon warning signs. CIP73360 HSIP3-03-034					
			<b>Total Cost</b> <b>\$1,024,400</b>		
			<b>Exempt Category:</b>	Safety improvement program	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Other Fed - Highway Safety Improvement Program			\$899,000	\$899,000
2013	Regional Surface Transportation Program Exchange			\$125,400	\$125,400
		\$0	\$0	\$1,024,400	\$1,024,400

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>ELD16140</b>		<b>VAR79010 - El Dorado County</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>	
Project Title <b>Green Valley Rd/N. Shingle Rd - Realignment</b>					
EA Number: n/a	Last Revised <b>11-01</b>	Completion Year <b>2012</b>			
FED ID: 5925-060					
Lump Sum Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description Realign curve on east leg, add 8-ft shoulders, add left and right turn lanes, and signalize intersection; project in conjunction with Tennessee Creek Bridge Replacement (CIP77109/ELD19323).					
			<b>Federal Project</b>		
Total Cost		<b>\$1,528,142</b>	Exempt Category:	Safety improvement program	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,111,814	\$1,111,814
2011	Local - Developer - Transportation Improvement Fee			\$83,266	\$83,266
2011	Transportation & Community System Preservation			\$333,062	\$333,062
		\$0	\$0	\$1,528,142	\$1,528,142

<b>Previously Approved MTIP</b>					
<b>El Dorado County</b>		<b>El Dorado County Dept of Transportation</b>			
Project Title <b>Green Valley Rd/N. Shingle Rd - Realignment</b>					
EA Number: n/a	Last Revised <b>11-00</b>	Completion Year <b>2012</b>			
FED ID: 5925-060					
Lump Sum Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description Realign curve on east leg, add 8-ft shoulders, add left and right turn lanes, and signalize intersection; project in conjunction with Tennessee Creek Bridge Replacement (CIP77109/ELD19323).					
			<b>Federal Project</b>		
Total Cost		<b>\$1,100,000</b>	Exempt Category:	Safety improvement program	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$164,873	\$164,873
2011	Local - Developer - Transportation Improvement Fee			\$183,513	\$183,513
2011	Other Fed - Highway Safety Improvement Program			\$751,614	\$751,614
		\$0	\$0	\$1,100,000	\$1,100,000

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19192</b>		<b>VAR79010 -</b>		<b>El Dorado County</b>		<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>																															
Project Title <b>Pleasant Valley Rd/Oak Hill Rd - Intersection</b>																																					
EA Number: 03-928921L	Last Revised <b>11-01</b>	Completion Year <b>2012</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td></td> <td></td> <td>\$303,300</td> <td>\$303,300</td> </tr> <tr> <td>2011</td> <td>Local - Developer - Transportation Improvement Fe</td> <td></td> <td></td> <td>\$113,500</td> <td>\$113,500</td> </tr> <tr> <td>2011</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$664,200</td> <td>\$664,200</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$1,081,000</b></td> <td align="right"><b>\$1,081,000</b></td> </tr> </tbody> </table>					Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$303,300	\$303,300	2011	Local - Developer - Transportation Improvement Fe			\$113,500	\$113,500	2011	Other Fed - Highway Safety Improvement Program			\$664,200	\$664,200			<b>\$0</b>	<b>\$0</b>	<b>\$1,081,000</b>	<b>\$1,081,000</b>
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FED ID: 5925-061 Lump Sum Title: PPNO: 03-ELD19192 03-VAR75000 <b>Grouped Projects for Safety Improvements - HSIP Program</b> Project Description: Intersection improvements to Pleasant Valley Rd and Oak Hill Rd--including alignment improvements, widen shoulders on north side and add turn lanes. CIP73358																																					
<b>Federal Project</b>		Total Cost	<b>\$1,081,000</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections																																	

<b>Previously Approved MTIP</b>		<b>El Dorado County</b>		<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>																																
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**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19309</b>	<b>VAR79010 -</b>	<b>El Dorado County</b>	<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>																														
<b>Project Title</b> Salmon Falls Rd South of Glenesk Ln Realignment																																	
EA Number: n/a	Last Revised 11-01	Completion Year <b>2013</b>																															
FED ID: 5925-083																																	
<b>Lump Sum Title:</b> Grouped Projects for Safety Improvements - HSIP Program																																	
<b>Project Description</b> Realign curves between MP 7.79 and 7.89 (south of private road Glenesk Ln), widen roadway, add shoulders, superelevate curve, drainage improvements, add flashing beacon warning signs and rumble strips. CIP73362																																	
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<b>Previously Approved MTIP</b>																											
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FED ID: 5925-083																											
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<b>Federal Project</b>	Total Cost	<b>\$1,133,400</b>	<b>Exempt Category:</b> Safety improvement program																								

SACOG ID <b>SAC24191</b>		<b>VAR79067 - Sacramento County</b>		Lead Agency <b>City of Rancho Cordova</b>																			
Project Title <b>Folsom Blvd. Enhancements &amp; SR2S Phase 2</b>																							
EA Number: n/a	Last Revised 11-01	Completion Year <b>2012</b>	<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td>\$2,392,000</td> <td>\$500,000</td> <td>\$11,775,761</td> <td>\$14,667,761</td> </tr> <tr> <td></td> <td></td> <td><b>\$2,392,000</b></td> <td><b>\$500,000</b></td> <td><b>\$11,775,761</b></td> <td><b>\$14,667,761</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$2,392,000	\$500,000	\$11,775,761	\$14,667,761			<b>\$2,392,000</b>	<b>\$500,000</b>	<b>\$11,775,761</b>	<b>\$14,667,761</b>
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FED ID: 5482-002																							
Lump Sum Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SR2S State Program)																							
Project Description Install landscaping and streetscaping on Folsom Blvd., between Rod Beaudry Dr. and Sunrise Blvd.: to provide safe bicycle and pedestrian access to transit from Bradshaw Road to Rio Del Oro Parkway. The CMAQ and RSTP funding in 2009/10 is to provide complete street improvements at the east end of Folsom Blvd accommodating Kinney High School and the light rail station. Improvements include bicycle lanes and pedestrian facilities. HPP #3795 & 420 (Emission Benefits in kg/day: ROG 0.2, NOx 0.2, PM10 0.1)																							
<b>Federal Project</b>		Total Cost	<b>\$14,667,761</b>	Exempt Category:	Bicycle and pedestrian facilities																		

**Listed for Information Only**

Previously Approved MTIP			Sacramento County		City of Rancho Cordova	
Project Title <b>Folsom Blvd. Enhancements &amp; SR2S Phase 2</b>						
EA Number: n/a	Last Revised 11-00	Completion Year 2012				
FED ID: 5482-002						
Lump Sum Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SR2S State Program)			<div style="text-align: center; color: red; font-size: 24px; font-weight: bold;">Listed for Information Only</div>			
Project Description Install landscaping and streetscaping on Folsom Blvd., between Rod Beaudry Dr. and Sunrise Blvd.: to provide safe bicycle and pedestrian access to transit from Bradshaw Road to Rio Del Oro Parkway. The CMAQ and RSTP funding in 2009/10 is to provide complete street improvements at the east end of Folsom Blvd accommodating Kinney High School and the light rail station. Improvements include bicycle lanes and pedestrian facilities. HPP #3795 & 420						
<b>Federal Project</b>		Total Cost	<b>\$13,470,860</b>	Exempt Category:	Bicycle and pedestrian facilities	

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,130,000	\$525,000	\$10,815,860	\$13,470,860
		<b>\$2,130,000</b>	<b>\$525,000</b>	<b>\$10,815,860</b>	<b>\$13,470,860</b>

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19186</b>		<b>VAR79066 -</b>		<b>El Dorado County</b>		<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>	
<b>Project Title</b> Northside School Class I Bike Path - Phase 1 (SR-193)							
EA Number: 2E480	Last Revised	Completion Year					
	11-01	2012					
FED ID: 5925-070							
Lump Sum Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)							
<b>Project Description</b> Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for approx. 0.82 mile (Phase 1). (See ELD19286/CIP72306 for Phase 2). CIP72304							
<b>Federal Project</b>		Total Cost	<b>\$1,412,051</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$526,551	\$526,551
2012	Regional Surface Transportation Program Exchange			\$35,500	\$35,500
2012	Safe Routes to School			\$850,000	\$850,000
		\$0	\$0	\$1,412,051	\$1,412,051

<b>Previously Approved MTIP</b>							
		<b>El Dorado County</b>		<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>			
<b>Project Title</b> Northside School Class I Bike Path - Phase 1 (SR-193)							
EA Number: 2E480	Last Revised	Completion Year					
	11-00	2012					
FED ID: 5925-070							
Lump Sum Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)							
<b>Project Description</b> Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for approx. 0.82 mile (Phase 1). (See ELD19286/CIP72306 for Phase 2). CIP72304							
<b>Federal Project</b>		Total Cost	<b>\$1,412,051</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$467,840	\$34,211		\$502,051
2011	Regional Surface Transportation Program Exchange	\$35,500			\$35,500
2012	Safe Routes to School			\$874,500	\$874,500
		\$503,340	\$34,211	\$874,500	\$1,412,051

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>PLA25226</b>		<b>VAR79066 - Placer County</b>		<b>Lead Agency</b> <b>City of Auburn Dept. of Public Works</b>	
<b>Project Title</b> Palm Avenue Sidewalks / Bicycle Lane					
<b>EA Number:</b> n/a	<b>Last Revised</b> 11-01	<b>Completion Year</b> 2012			
<b>Lump Sum Title:</b> Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)					
<b>Project Description</b> Installation of sidewalks and Class 2 bike lanes from Highway 49 to Nevada Street.					
			<b>Total Revenue</b>		
			<b>\$65,000</b>	<b>\$90,102</b>	<b>\$729,274</b>
			<b>\$65,000</b>	<b>\$90,102</b>	<b>\$884,376</b>
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$884,376</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities	

<b>SACOG ID</b> <b>CAL20454</b>		<b>VAR79002 - El Dorado County</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>	
<b>Project Title</b> ED-193 Superelevation Correction					
<b>EA Number:</b> 1F330	<b>Last Revised</b> 11-01	<b>Completion Year</b> 2014			
<b>PPNO:</b> 3626					
<b>Lump Sum Title:</b> Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
<b>Project Description</b> In El Dorado County on Route 193, near Spanish Flat, from 0.4 mile south of Chicken Flat Road to 0.1 mile north of Chicken Flat Road - Modify roadway superelevation (PM 18.6/18.8) [CTIPS ID 107-0000-0860] [EFIS ID 0300001113]					
			<b>Total Revenue</b>		
			<b>\$343,496</b>	<b>\$241,687</b>	<b>\$1,587,343</b>
			<b>\$44,504</b>	<b>\$31,313</b>	<b>\$205,657</b>
			<b>\$388,000</b>	<b>\$273,000</b>	<b>\$1,793,000</b>
			<b>\$388,000</b>	<b>\$273,000</b>	<b>\$2,454,000</b>
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$2,454,000</b>	<b>Exempt Category:</b> Safety improvement program	

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b>	<b>CAL20453</b>	<b>VAR79002 -</b>	<b>El Dorado County</b>	<b>Lead Agency</b>	<b>Caltrans District 3</b>			
Project Title <b>ED-49 Superelevation Correction</b>								
EA Number: 4E590	Last Revised 11-01	Completion Year <b>2014</b>						
PPNO: 3119								
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description In El Dorado County on SR 49, near Nashville, from 0.4 mile north of Union Mine Road to Mica Street - Realign curve and modify superelevation (PM 3.7/3.9) [CTIPS ID 107-0000-0859] [EFIS ID 0300000711]								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$400,156	\$325,790	\$1,576,719	\$2,302,665
			2013	SHOPP - Collision Reduction (State Cash)	\$51,844	\$42,210	\$204,281	\$298,335
					<b>\$452,000</b>	<b>\$368,000</b>	<b>\$1,781,000</b>	<b>\$2,601,000</b>
<b>Federal Project</b>		Total Cost			<b>\$2,601,000</b>	<b>Exempt Category:</b> Safety improvement program		

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> CAL20385		<b>VAR79002 - Sacramento County</b>		<b>Lead Agency</b> Caltrans District 3	
Project Title Davis Ranch Two-Way Left-Turn Lane					
EA Number: 4E220	Last Revised 11-01	Completion Year 2012	Fiscal Year <11	Revenue Source	Engineering \$555,000
PPNO: 5982					Right of Way \$245,000
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					Construction \$736,000
Project Description Near Sacramento, at Dillard Road - construct two-way left-turn lane (PM 15.2/15.4) (SHOPP - Collision Reduction).					Total Revenue \$1,536,000
<b>Federal Project</b>			Total Cost	<b>\$1,536,000</b>	<b>Exempt Category:</b> Safety improvement program

**Listed for Information Only**

<b>Previously Approved MTIP</b>					
<b>Sacramento County</b>		<b>Lead Agency</b> Caltrans District 3			
Project Title Davis Ranch Two-Way Left-Turn Lane					
EA Number: 4E220	Last Revised 11-00	Completion Year 2012	Fiscal Year <11	Revenue Source	Engineering \$555,000
PPNO: 5982					Right of Way \$245,000
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					Construction \$1,025,000
Project Description Near Sacramento, at Dillard Road - construct two-way left-turn lane (PM 15.2/15.4) (SHOPP - Collision Reduction).					Total Revenue \$1,825,000
<b>Federal Project</b>			Total Cost	<b>\$1,825,000</b>	<b>Exempt Category:</b> Safety improvement program

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>CAL20387</b>		<b>VAR79002 - Sacramento County</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>	
Project Title Sac Var Open-Grade Asphalt Concrete (OGAC)					
EA Number: 0F520	Last Revised 11-01	Completion Year 2012			
PPNO: 6915					
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
Project Description In and near Sacramento, Sac-99, 0.2 mile north of Twin Cities Road Overpass; also on Routes 50 and 80 at various locations - place open-grade asphalt concrete (OGAC) (SHOPP - Collision Reduction).					
<b>Federal Project</b>			Total Cost	<b>\$867,001</b>	<b>Exempt Category:</b> Safety improvement program

**Listed for Information Only**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$312,000	\$10,000	\$545,001	\$867,001
		<b>\$312,000</b>	<b>\$10,000</b>	<b>\$545,001</b>	<b>\$867,001</b>

<b>Previously Approved MTIP</b>		<b>Sacramento County</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>	
Project Title Sac Var Open-Grade Asphalt Concrete (OGAC)					
EA Number: 0F520	Last Revised 11-00	Completion Year 2012			
PPNO: 6915					
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
Project Description In and near Sacramento, Sac-99, 0.2 mile north of Twin Cities Road Overpass; also on Routes 50 and 80 at various locations - place open-grade asphalt concrete (OGAC) (SHOPP - Collision Reduction).					
<b>Federal Project</b>			Total Cost	<b>\$1,232,000</b>	<b>Exempt Category:</b> Safety improvement program

**Listed for Information Only**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$312,000	\$10,000	\$910,000	\$1,232,000
		<b>\$312,000</b>	<b>\$10,000</b>	<b>\$910,000</b>	<b>\$1,232,000</b>



**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID	VAR79002 - Various Counties		Lead Agency	Caltrans District 3				
Project Title Various Counties - Upgrade Guardrail								
EA Number: 4A530	Last Revised 11-01	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 2851			<11		\$352,000	\$49,400	\$2,104,000	\$2,505,400
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					<b>\$352,000</b>	<b>\$49,400</b>	<b>\$2,104,000</b>	<b>\$2,505,400</b>
<b>Listed for Information Only</b>								
Project Description In Yolo, Glenn, Colusa, Sacramento, Yuba, Butte, El Dorado and Placer Counties at various locations on various routes (5, 50, 65, 70, 99, 113 and 505) - Upgrade guardrail.								
<b>Federal Project</b>	Total Cost	<b>\$2,505,400</b>	Exempt Category:		Guardrails, median barriers, crash cushions			

Previously Approved MTIP								
SACOG ID	VAR79002 - Various Counties		Lead Agency	Caltrans District 3				
Project Title Various Counties - Upgrade Guardrail								
EA Number: 4A530	Last Revised 11-00	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 2851			<11		\$352,000	\$49,400	\$2,442,000	\$2,843,400
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					<b>\$352,000</b>	<b>\$49,400</b>	<b>\$2,442,000</b>	<b>\$2,843,400</b>
<b>Listed for Information Only</b>								
Project Description In Yolo, Glenn, Colusa, Sacramento, Yuba, Butte, El Dorado and Placer Counties at various locations on various routes (5, 50, 65, 70, 99, 113 and 505) - Upgrade guardrail.								
<b>Federal Project</b>	Total Cost	<b>\$2,843,400</b>	Exempt Category:		Guardrails, median barriers, crash cushions			

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>CAL18784</b>		<b>VAR79005 - Various Counties</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>				
Project Title <b>ITS Installation - Various Locations</b>								
EA Number: 1C112	Last Revised 11-01	Completion Year <b>2013</b>						
PPNO: 4262B								
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program								
Project Description In El Dorado and Placer Counties at various locations on U.S. 50, SR 89 and SR 267 (outside Tahoe Basin) - install Intelligent Transportation Systems.								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,501	\$3,216,000	\$4,445,682
			2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,499		\$159,318
					<b>\$1,219,000</b>	<b>\$170,000</b>	<b>\$3,216,000</b>	<b>\$4,605,000</b>
<b>Federal Project</b>		Total Cost	<b>\$4,605,000</b>	<b>Exempt Category:</b>	Construction or renovation of power, signal, and communications systems			

<b>Previously Approved MTIP</b>		<b>Various Counties</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>				
Project Title <b>ITS Installation - Various Locations</b>								
EA Number: 1C112	Last Revised 11-00	Completion Year <b>2013</b>						
PPNO: 4262B								
Lump Sum Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program								
Project Description In El Dorado, Nevada and Placer Counties at various locations on U.S. 50, I-80, SR 89 and SR 267 - install Intelligent Transportation Systems. LIMITS: El Dorado, Nevada and Placer Counties								
			<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2012	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,501	\$2,848,010	\$4,077,692
			2012	SHOPP - Mobility (State Cash)	\$139,819	\$19,499	\$368,990	\$528,308
					<b>\$1,219,000</b>	<b>\$170,000</b>	<b>\$3,217,000</b>	<b>\$4,606,000</b>
<b>Federal Project</b>		Total Cost	<b>\$4,606,000</b>	<b>Exempt Category:</b>	Construction or renovation of power, signal, and communications systems			

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>ELD19260</b>	<b>VAR79012 -</b>	<b>El Dorado County</b>	<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>																																				
<b>Project Title</b> Latrobe Rd Realignment																																							
EA Number: 928823L	Last Revised 11-01	Completion Year <b>2011</b>																																					
FED ID: 5925-056																																							
<b>Lump Sum Title:</b> Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program																																							
<b>Project Description</b> Realign and widen 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (MP 7.0 to 7.35); includes widening shoulders, upgraded drainage, installing metal beam guard rail, and pavement rehab asphalt overlay between MP 6.6 +/- and MP 7.0 +/- . The overlay work between MP 6.6 +/- and MP 7.0 +/- is not part of the HR3 fed funded project, and will be delivered with State Prop 1B and local funding. However, the overlay work will be included in the Latrobe Rd/Ryan Ranch construction pkg to be competitively bid. CIP73359																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td></td> <td></td> <td align="right">\$582,611</td> <td align="right">\$582,611</td> </tr> <tr> <td>2011</td> <td>Other Fed - High Risk Rural Road Program</td> <td></td> <td></td> <td align="right">\$963,971</td> <td align="right">\$963,971</td> </tr> <tr> <td>2011</td> <td>Regional Surface Transportation Program Exchange</td> <td></td> <td></td> <td align="right">\$163,896</td> <td align="right">\$163,896</td> </tr> <tr> <td>2011</td> <td>State Bond - Local Streets and Roads</td> <td></td> <td></td> <td align="right">\$200,000</td> <td align="right">\$200,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,910,478</td> <td align="right">\$1,910,478</td> </tr> </tbody> </table>				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$582,611	\$582,611	2011	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971	2011	Regional Surface Transportation Program Exchange			\$163,896	\$163,896	2011	State Bond - Local Streets and Roads			\$200,000	\$200,000			\$0	\$0	\$1,910,478	\$1,910,478
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																		
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		\$0	\$0	\$1,910,478	\$1,910,478																																		
<b>Federal Project</b>	Total Cost	<b>\$1,910,478</b>	<b>Exempt Category:</b> Safety improvement program																																				

<b>Previously Approved MTIP</b>																																	
	<b>El Dorado County</b>		<b>Lead Agency</b> <b>El Dorado County Dept of Transportation</b>																														
<b>Project Title</b> Latrobe Rd Realignment (MP 7.0 - 7.35)																																	
EA Number: 928823L	Last Revised 11-00	Completion Year <b>2011</b>																															
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Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
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		\$0	\$0	\$1,426,300	\$1,426,300																												
<b>Federal Project</b>	Total Cost	<b>\$1,426,300</b>	<b>Exempt Category:</b> Safety improvement program																														

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> <b>CAL18786</b>		<b>VAR79047 -</b>		<b>El Dorado County</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>																									
Project Title <b>US 50 Wildlife Crossing</b>																															
EA Number: 2E040	Last Revised 11-01	Completion Year <b>2013</b>	<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td>\$328,001</td> <td>\$15,001</td> <td></td> <td>\$343,002</td> </tr> <tr> <td>2011</td> <td>IIP - STP Enhancements</td> <td></td> <td></td> <td>\$1,287,000</td> <td>\$1,287,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$328,001</b></td> <td><b>\$15,001</b></td> <td><b>\$1,287,000</b></td> <td><b>\$1,630,002</b></td> </tr> </tbody> </table>					Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$328,001	\$15,001		\$343,002	2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000			<b>\$328,001</b>	<b>\$15,001</b>	<b>\$1,287,000</b>	<b>\$1,630,002</b>
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PPNO: 3263	Lump Sum Title: Grouped Projects for Transportation enhancement activities																														
Project Description In El Dorado County, US 50: Construct Wildlife Crossing near Shingle Springs, from 1.1 miles east of Greenstone Road UC to 0.3 mile west of El Dorado Road OC (PM 13.3/13.7) [CTIPS ID 107-0000-0660] [EFIS ID 0300000317]																															
<b>Federal Project</b>		Total Cost	<b>\$1,630,002</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																											

<b>Previously Approved MTIP</b>																															
<b>El Dorado County</b>				<b>Lead Agency</b> <b>Caltrans District 3</b>																											
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PPNO: 3263	Lump Sum Title: Grouped Projects for Transportation enhancement activities																														
Project Description In El Dorado County, US 50: Construct Wildlife Crossings between Placerville and Strawberry (PM 20.0 - 59.0)																															
<b>Federal Project</b>		Total Cost	<b>\$1,630,002</b>	<b>Exempt Category:</b> Safety improvement program																											

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID</b> SAC24469		<b>VAR79047 - Sacramento County</b>		<b>Lead Agency</b> City of Rancho Cordova																																					
Project Title Folsom Blvd. Enhancements Phase 3																																									
EA Number: n/a	Last Revised 11-01	Completion Year 2013																																							
Lump Sum Title: Grouped Projects for Transportation enhancement activities			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td>\$275,000</td> <td></td> <td></td> <td>\$275,000</td> </tr> <tr> <td>2011</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$779,000</td> <td>\$779,000</td> </tr> <tr> <td>2011</td> <td>Sacramento County Measure A Sales Tax</td> <td>\$425,000</td> <td>\$100,000</td> <td>\$2,533,770</td> <td>\$3,058,770</td> </tr> <tr> <td>2011</td> <td>State Bond - State and Local Partnership Program</td> <td></td> <td></td> <td>\$2,724,000</td> <td>\$2,724,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$700,000</b></td> <td><b>\$100,000</b></td> <td><b>\$6,036,770</b></td> <td><b>\$6,836,770</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$275,000			\$275,000	2011	Local Agency Funds			\$779,000	\$779,000	2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770	2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000			<b>\$700,000</b>	<b>\$100,000</b>	<b>\$6,036,770</b>	<b>\$6,836,770</b>
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Project Description along Folsom Boulevard between Bradshaw Road and Sunrise Boulevard including along the frontage of Los Rios Community College Site: Improve aesthetics and safety. Enhancements include landscaped medians, sidewalks, landscaping, streetscape improvements at intersections, and street lights.																																									
<b>Other</b>		Total Cost	<b>\$6,836,770</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																																					

<b>Previously Approved MTIP</b>																																			
<b>Sacramento County</b>		<b>Lead Agency</b> City of Rancho Cordova																																	
Project Title Folsom Blvd. Enhancements Phase 3																																			
EA Number: n/a	Last Revised 11-00	Completion Year 2013																																	
Lump Sum Title: Grouped Projects for Transportation enhancement activities			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td>\$275,000</td> <td></td> <td></td> <td>\$275,000</td> </tr> <tr> <td>2011</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$779,000</td> <td>\$779,000</td> </tr> <tr> <td>2011</td> <td>Sacramento County Measure A Sales Tax</td> <td>\$425,000</td> <td>\$100,000</td> <td>\$3,729,000</td> <td>\$4,254,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$700,000</b></td> <td><b>\$100,000</b></td> <td><b>\$4,508,000</b></td> <td><b>\$5,308,000</b></td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$275,000			\$275,000	2011	Local Agency Funds			\$779,000	\$779,000	2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$3,729,000	\$4,254,000			<b>\$700,000</b>	<b>\$100,000</b>	<b>\$4,508,000</b>	<b>\$5,308,000</b>
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<b>Other</b>		Total Cost	<b>\$5,308,000</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																															

**Sacramento Area Council of Governments**

**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

<b>SACOG ID REG17953</b>		<b>VAR79047 - Sacramento County</b>		<b>Lead Agency Sacramento Regional Transit District</b>	
Project Title <b>29th St. Light Rail Station Enhancements</b>					
EA Number: n/a	Last Revised 11-01	Completion Year <b>2014</b>			
Lump Sum Title: Grouped Projects for Transportation enhancement activities					
Project Description 29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities. (Project uses Qualitative Emission Benefits)					
			<b>\$25,867</b>	<b>\$0</b>	<b>\$254,633</b>
			<b>\$280,500</b>		
<b>Federal Project</b>		Total Cost	<b>\$280,500</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

<b>Previously Approved MTIP</b>					
<b>Sacramento County</b>		<b>Lead Agency Sacramento Regional Transit District</b>			
Project Title <b>29th St. Light Rail Station Enhancements</b>					
EA Number: n/a	Last Revised 11-00	Completion Year <b>2016</b>			
Lump Sum Title: Grouped Projects for Transportation enhancement activities					
Project Description 29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities.					
			<b>\$25,867</b>	<b>\$0</b>	<b>\$254,633</b>
			<b>\$280,500</b>		
<b>Federal Project</b>		Total Cost	<b>\$280,500</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

**Sacramento Area Council of Governments**  
**Administrative Modification #1 to the 2011/14 MTIP -- Grouped Project Detail - (Information Only)**

SACOG ID <b>YUB16008</b> <b>VAR79047 - Yuba County</b>			Lead Agency <b>Yuba County Dept of Public Works</b>					
Project Title <b>North Beale Complete Street</b>								
EA Number: n/a	Last Revised 11-01	Completion Year <b>2020</b>	Fiscal Year	Revenue Source	Engineering	Total Revenue		
			2012	Regional Surface Transportation Program	\$1,000,000	\$1,000,000		
			>14			\$19,000,000		
Lump Sum Title: Grouped Projects for Transportation enhancement activities					<b>\$1,000,000</b>	<b>\$0</b>	<b>\$19,000,000</b>	<b>\$20,000,000</b>
Project Description In Linda, North Beale Road from Lindhurst Ave. to Griffith Ave.: Install curbs, gutters, wider sidewalks, landscaping, bike lanes and roundabouts. (Toll Credits for PE, 11.47% for \$1,000,000 RSTP)								
<b>Federal Project</b>	Total Cost	<b>\$20,000,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

<b>Previously Approved MTIP</b>			<b>Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>			
Project Title <b>North Beale Complete Street</b>										
EA Number: n/a	Last Revised 11-00	Completion Year <b>2020</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<11		\$1,150,000			\$1,150,000		
			>14				\$18,850,000	\$18,850,000		
Lump Sum Title: Grouped Projects for Transportation enhancement activities					<b>\$1,150,000</b>	<b>\$0</b>	<b>\$18,850,000</b>	<b>\$20,000,000</b>		
Project Description In Linda, North Beale Road from Lindhurst Ave. to Griffith Ave.: Install curbs, gutters, wider sidewalks, landscaping, bike lanes and roundabouts.										
<b>Federal Project</b>	Total Cost	<b>\$20,000,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)						

**Listed for Information Only**