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July 02, 2020

Bruce De Terra, Division Chief
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 26 the SACOG 2019-22 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2019 FSTIP.

If you have any questions, please contact Dustin Foster at (916) 340-6261.

Sincerely,

eSigned via SeamlessDocs.com
Matt Carpenter
Key: a50b9b7882a41049a12b59ba6d84419c

Matt Carpenter
Director of Transportation Services

Enclosures

cc: José Luis Cáceres, SACOG
Muhaned Aljabiry, Caltrans
Antonio Johnson, FHWA
Lucinda Eagle, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County



Administrative Modification #26 to the 2019-22 MTIP

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**Administrative Modification #26 to the 2019-22 MTIP
Section 1: Summary of Changes**

		Cost						
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Sponsor Comments	Project Index
PLA25576	PCTPA	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$31,881,605	\$31,881,605	\$0	0%	Remove Toll Credits on CON. -DF 6/22/2020	1
SAC24683	City of Sacramento	I St. Bridge Replacement	\$223,000,000	\$226,664,001	\$3,664,001	2%	Program Tier 3 Loan: Program \$11,000,000 RSTP in FFY 2020. Deprogram \$11,000,000 STIP from SFY 2024-25. Toll Credits approved for \$11m PE, but previous obligations to PE still have matching requirements. -JL 6/30/20	2
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$1,084,404,400	\$1,092,486,400	\$8,082,000	1%		3
CAL20470	Caltrans D3	Sub-Project of Group34 - SR 99 Seismic Retrofit and Bridge Rail Upgrade - Cosumnes Bridge Project	\$ 65,685,000	\$ 73,767,000	\$8,082,000	12%	Update project description and funding. Approved at May CTC (SHOPP Amendment #18H-016). jd 6/18/20	4
Group09		Grouped Projects for Safety Improvements	\$158,653,412	\$158,653,412	\$0	0%		5
SAC25019	City of Elk Grove	Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks	\$ 2,309,000	\$2,309,000	\$0	0%	Move CON to FFY 22 to align with City's CIP funding and project schedule to construct in Spring/Summer 2022. -KP 6/1/2020	6
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$162,437,410	\$162,324,410	(\$113,000)	0%		7
SAC25011	City of Elk Grove	Sub-Project of Group04 - Arterial Roads Rehabilitation Project	\$ 6,247,000	\$6,247,000	\$0	0%	Per Call to update the MTIP from SACOG Staff - Move CON to FFY 21 to align with City's 5 year CIP for funding and project schedule. Anticipate start construction spring 2021. -JL 7/1/2020	8
SAC24722	City of Sacramento	Sub-Project of Group04 - Complete Streets Rehabilitation - Fruitridge Rd.	\$ 3,100,000	\$3,100,000	\$0	0%	Modify project description; Revise funds between phases by increasing funds in PE in FFY 2020 from \$0 to \$400,000 and decreasing funds in CON in FFY 2021 from \$2,971,000 to \$2,571,000. - CF 6/24/20	9
YUB16087	City of Wheatland	Sub-Project of Group04 - Wheatland Road Complete Streets Project	\$ 2,593,000	\$2,480,000	(\$113,000)	-4%	Revise per Asa Utterback. Wheatland will use 100% SACOG federal funds for PE, having been able to save costs. -JL 6/24/20	10
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$325,132,211	\$325,132,211	\$0	0%		11

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Previous	Revised	Change	% Change		
SAC25062	Sacramento County	Sub-Project of Group28 - 47th Ave Pedestrian and Bicycle Improvement	\$ 4,235,000	\$4,235,000	\$0	0%	Updated completion year. AR 5/21/2020.	12
Group16		Grouped Projects for Planning activities	\$9,564,767	\$9,450,767	(\$114,000)	-1%		13
VAR56196	SACOG	Sub-Project of Group16 - PPM Sacramento, Sutter, Yolo, Yuba Counties	\$ 7,087,000	\$6,973,000	(\$114,000)	-2%	Corrected and revised programming to match 2020 STIP. FFYs in this project correspond to the first half of the state fiscal year. For example, FFY 2020 = SFY 2020-2021. For FFY 2020 (SFY 2021) the breakdown of county shares is as follows: SAC \$535k, SUT \$50k, YOL \$104k, YUB \$38k. TOTAL \$727k. -JL 6/30/20	14
Group10		Grouped Projects for Transportation enhancement activities	\$65,958,558	\$65,958,558	\$0	0%		15
SAC24748	Sacramento County	Sub-Project of Group10 - Fair Oaks Boulevard Improvements, Phase 3	\$ 10,277,810	\$10,277,810	\$0	0%	Changed completion year. AR 5/28/2020.	16
Group15		Grouped Projects for Operating assistance to transit agencies	\$396,075,031	\$397,369,152	\$1,294,121	0%		17
PLA25837	Placer County	Sub-Project of Group15 - Preventive Maintenance and Operation Assistance, 2020		\$1,761,349			Program new project for FY 2020 FTA 5307 grant. -AC 6/24/20	18
YCT18274	Yolobus/YCTD	Sub-Project of Group15 - YCTD ADA Operating Assistance (FTA 5307 Sac Large UZA) FY18-FY20	\$ 2,421,366	\$865,701	(\$1,555,665)	-64%	Adjusted FFY18 and FFY19 5307 amounts from estimated apportionments to actual apportionments. Adjusted TDA amounts to be equal to 20% match. Added FFY20 5307 apportionment and local match. Removed reference to Woodland UZA from the project description because Woodland UZA Ops funds are in YCT18272, not in this listing. -KM 6/30/2020	19
YCT18272	Yolobus/YCTD	Sub-Project of Group15 - YCTD Operating Assistance (FTA 5307 Woodland Small UZA) FY18-FY20	\$ 1,985,084	\$3,487,100	\$1,502,016	76%	Adjusted FFY18 and FFY19 5307 amounts from estimated apportionments to actual apportionments. Adjusted TDA amounts to be equal to 50% match. Added FFY20 5307 apportionment and local match. -KM 6/30/2020	20

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Previous	Revised	Change	% Change		
YCT18273	Yolobus/YCTD	Sub-Project of Group15 - YCTD Preventive Maintenance (FTA 5307 Sac Large UZA) FY18-FY20	\$ 3,360,000	\$2,690,066	(\$669,934)	-20%	Adjusted FFY18 and FFY19 5307 amounts from estimated apportionments to actual apportionments. Adjusted TDA amounts to be equal to 20% match. Added FFY20 5307 apportionment and local match. Removed reference to Woodland UZA from the project description because Woodland UZA PM funds are in YCT18271, not in this listing. -KM 6/30/2020	21
YCT18271	Yolobus/YCTD	Sub-Project of Group15 - YCTD Preventive Maintenance (FTA 5307 Woodland Small UZA) FY18-FY20	\$ 531,720	\$788,075	\$256,355	48%	Adjusted FFY18 and FFY19 5307 amounts from estimated apportionments to actual apportionments. Adjusted LTF amounts to be equal to 20% match. Added FFY20 5307 apportionment and local match. -KM 6/30/2020	22
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$184,437,086	\$188,537,086	\$4,100,000	2%		23
REG18056	RT	Sub-Project of Group35 - Expansion LRVs for Gold Line 15 Min Service to Folsom	\$ 38,049,470	\$38,049,470	\$0	0%	Revise between fiscal years based on upcoming obligation/transfer. - JL 5/7/20	24
REG18032	RT	Sub-Project of Group35 - Replacement Light Rail Vehicles (LRVs)	\$ 79,852,801	\$79,852,801	\$0	0%	Revise funds between fiscal years based on obligation/transfer. -JL 5/7/20	25
YCT18277	Yolobus/YCTD	Sub-Project of Group35 - Battery Electric Bus Purchase	\$2,641,544,480	\$2,658,457,602	\$16,913,122		Add new Battery Electric Bus purchase project, which is to be funded with a combination of LCTOP funds, federal funds and voucher/incentive funds. Funds currently identified for the project:- FTA 5339 Woodland UZA funds: \$136,181 (FFY 2017 apportionment year)- LCTOP funds: \$804,231 (= \$149,628 in FY20 funds + \$654,603 in prior year carryforward funds) . -KM 7/1/2020	26

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA** **Project 1 of 27**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: n/a Last Revised 19-26 Completion Year **2023**

FED ID: 6158-083

PPNO: n/a

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,654,908			\$1,654,908
2019	Other Fed - Highway Infrastructure Program	\$386,297			\$386,297
2020	Demo HPP - Demonstration - SAFETEA-LU		\$150,000		\$150,000
2020	Other Fed - Highway Infrastructure Program		\$200,000		\$200,000
2021	Local Agency Funds			\$26,127,861	\$26,127,861
2021	Other Fed - Highway Infrastructure Program			\$362,539	\$362,539
2021	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
		\$2,041,205	\$350,000	\$29,490,400	\$31,881,605

Federal Project

Total Cost **\$31,881,605**

Previously Approved MTIP

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: n/a Last Revised 19-24 Completion Year **2023**

FED ID: 6158-083

PPNO: n/a

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,654,908			\$1,654,908
2019	Other Fed - Highway Infrastructure Program	\$386,297			\$386,297
2020	Demo HPP - Demonstration - SAFETEA-LU		\$150,000		\$150,000
2020	Other Fed - Highway Infrastructure Program		\$200,000		\$200,000
2021	Local Agency Funds			\$26,127,861	\$26,127,861
2021	Other Fed - Highway Infrastructure Program			\$362,539	\$362,539
2021	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
		\$2,041,205	\$350,000	\$29,490,400	\$31,881,605

Federal Project

Total Cost **\$31,881,605**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24683** SAC Lead Agency **City of Sacramento** Project 2 of 27

Project Title

I St. Bridge Replacement

EA Number: n/a Last Revised 19-26 Completion Year **2027**
 FED ID: 5002-164

PPNO: n/a
 Project Description

I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$7,664,001			\$7,664,001
2020	Highway Bridge Program		\$442,650		\$442,650
2020	Loc Funds - Local Agency Funds (AC)		\$6,639,750		\$6,639,750
2020	Local Agency Funds		\$917,600		\$917,600
2020	Regional Surface Transportation Program	\$11,000,000			\$11,000,000
2022	Loc Funds - Local Agency Funds (AC)			\$200,000,000	\$200,000,000
		\$18,664,001	\$8,000,000	\$200,000,000	\$226,664,001

Bridge Number: 22C0153

Federal Project

Total Cost **\$226,664,001**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SAC24683** SAC Lead Agency **City of Sacramento**

Project Title

I St. Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2027**
 FED ID: 5002-164

PPNO: n/a
 Project Description

I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$7,664,001			\$7,664,001
2020	Highway Bridge Program		\$442,650		\$442,650
2020	Loc Funds - Local Agency Funds (AC)		\$6,639,750		\$6,639,750
2020	Local Agency Funds		\$917,600		\$917,600
2022	Loc Funds - Local Agency Funds (AC)	\$6,494,560		\$200,000,000	\$206,494,560
2022	Local Agency Funds	\$841,439			\$841,439
		\$15,000,000	\$8,000,000	\$200,000,000	\$223,000,000

Bridge Number: 22C0153

Federal Project

Total Cost **\$223,000,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group34**

Lead Agency

Project 3 of 27

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$57,131,000	\$3,018,000	\$86,856,400	\$147,005,400
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$11,730,000	\$4,360,000	\$73,700,000	\$89,790,000
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$15,400,000	\$7,720,000	\$278,298,000	\$301,418,000
2021	SHOPP - Bridge Preservation (SHOPP AC)	\$5,140,000	\$2,117,000	\$54,851,000	\$62,108,000
2022	SHOPP - Bridge Preservation (SHOPP AC)		\$2,100,000		\$2,100,000
>22		\$27,695,000	\$8,907,000	\$453,463,000	\$490,065,000
		\$117,096,000	\$28,222,000	\$947,168,400	\$1,092,486,400

Includes 26 Projects

Total Cost **\$1,092,486,400**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **Group34**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$57,131,000	\$3,018,000	\$86,856,400	\$147,005,400
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$11,730,000	\$4,360,000	\$73,700,000	\$89,790,000
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$15,400,000	\$7,720,000	\$216,331,000	\$239,451,000
2021	SHOPP - Bridge Preservation (SHOPP AC)	\$5,140,000	\$2,117,000	\$54,851,000	\$62,108,000
2022	SHOPP - Bridge Preservation (SHOPP AC)		\$2,100,000		\$2,100,000
>22		\$27,695,000	\$8,907,000	\$507,348,000	\$543,950,000
		\$117,096,000	\$28,222,000	\$939,086,400	\$1,084,404,400

Includes 26 Projects

Total Cost **\$1,084,404,400**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20470**

SAC

Lead Agency **Caltrans D3**

Project 4 of 27

Project Title

Sub-Project of Group34 - SR 99 Seismic Retrofit and Bridge Rail Upgrade - Cosumnes Bridge Project

EA Number: 0F280

Last Revised

Completion Year

PPNO: 6912

19-26

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$5,200,000	\$600,000		\$5,800,000
2020	SHOPP - Bridge Preservation (SHOPP AC)		\$6,000,000	\$61,967,000	\$67,967,000
		\$5,200,000	\$6,600,000	\$61,967,000	\$73,767,000

Project Description

On SR 99 in and near Elk Grove from 0.3 mile south of Dillard Road OC to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge #24-0020L/R and Cosumnes River Overflow Bridge #24-0021L/R; upgrade bridge rails at Dillard Road OC #24-0163; construct new McConnell OH #24-0392); Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement, and bridge replacement (PM 7.1/9.4). This is a Construction Manager/General Contractor (CMGC) project.. Toll Credits for ENG

Bridge Number: 24-0163, 24-0021, 24-0020, 24-0048

Federal Project

Total Cost

\$73,767,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID		SAC		Lead Agency				
CAL20470				Caltrans D3				
Project Title								
Sub-Project of Group34 - SR 99 Seismic Retrofit and Bridge Rail Upgrade - Cosumnes Bridge Project (G13 Contingency)								
EA Number: 0F280	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6912	19-22	2024	<19		\$5,200,000	\$600,000		\$5,800,000
			2020	SHOPP - Bridge Preservation (SHOPP AC)		\$6,000,000		\$6,000,000
			>22				\$53,885,000	\$53,885,000
					\$5,200,000	\$6,600,000	\$53,885,000	\$65,685,000
Project Description								
In and near Elk Grove on SR 99 from 0.3 mile south of Dillard Road OC to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge #24-0020L/R and Cosumnes River Overflow Bridge #24-0021L/R; upgrade bridge rails at Dillard Road OC #24-0163; construct new McConnell OH #24-0048L): Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement, and bridge replacement (PM 7.1/9.4). This is a Construction Manager/General Contractor (CMGC) project.. Toll Credits for ENG								
Bridge Number: 24-0163, 24-0021, 24-0020, 24-0048								
Federal Project		Total Cost	\$65,685,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID		Lead Agency		Project 5 of 27				
Group01								
Project Title								
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19		\$34,663,000	\$10,083,000	\$25,808,000	\$70,554,000
			2019	Regional Surface Transportation Program			\$250,000	\$250,000
			2019	SHOPP - Roadside Preservation (SHOPP AC)		\$1,400,000	\$1,000	\$1,401,000
			2019	SHOPP - Roadway Preservation (SHOPP AC)	\$15,047,000	\$13,787,000	\$149,155,000	\$177,989,000
			2020	Regional Surface Transportation Program			\$1,200,000	\$1,200,000
			2020	SHOPP - Roadside Preservation (SHOPP AC)	\$438,000	\$114,000	\$1,481,000	\$2,033,000
			2020	SHOPP - Roadway Preservation (SHOPP AC)	\$4,737,000	\$1,285,000	\$339,150,000	\$345,172,000
			2021	SHOPP - Roadway Preservation (SHOPP AC)	\$8,230,000	\$730,000	\$3,875,000	\$12,835,000
			2022	SHOPP - Roadway Preservation (SHOPP AC)	\$22,820,000	\$10,640,000	\$25,300,000	\$58,760,000
			>22			\$3,566,000	\$538,710,000	\$542,276,000
					\$85,935,000	\$41,605,000	\$1,084,930,000	\$1,212,470,000
Includes 23 Projects		Total Cost	\$1,212,470,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19		\$34,663,000	\$10,083,000	\$25,808,000	\$70,554,000
			2019	Regional Surface Transportation Program			\$250,000	\$250,000
			2019	SHOPP - Roadside Preservation (SHOPP AC)		\$1,400,000	\$1,000	\$1,401,000
			2019	SHOPP - Roadway Preservation (SHOPP AC)	\$15,047,000	\$13,787,000	\$149,155,000	\$177,989,000
			2020	Regional Surface Transportation Program			\$1,200,000	\$1,200,000
			2020	SHOPP - Roadside Preservation (SHOPP AC)	\$438,000	\$114,000	\$1,481,000	\$2,033,000
			2020	SHOPP - Roadway Preservation (SHOPP AC)	\$4,737,000	\$1,285,000	\$339,150,000	\$345,172,000
			2021	SHOPP - Roadway Preservation (SHOPP AC)	\$8,230,000	\$730,000	\$3,875,000	\$12,835,000
			2022	SHOPP - Roadway Preservation (SHOPP AC)	\$22,820,000	\$10,640,000	\$25,300,000	\$58,760,000
			>22			\$3,566,000	\$538,710,000	\$542,276,000
					\$85,935,000	\$41,605,000	\$1,084,930,000	\$1,212,470,000

Includes 23 Projects

Total Cost

\$1,212,470,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group09**

Lead Agency

Project 6 of 27

Project Title

Grouped Projects for Safety Improvements

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,022,000	\$616,000	\$13,449,827	\$17,087,827
2019	Congestion Mitigation and Air Quality			\$95,237	\$95,237
2019	Other Fed - Highway Safety Improvement Program			\$216,000	\$216,000
2019	Othr. State - State Cash			\$380,947	\$380,947
2019	SHOPP - Mandates (SHOPP AC)			\$580,000	\$580,000
2019	State Other - Active Transportation Program (ATP)	\$250,000			\$250,000
2020	Congestion Mitigation and Air Quality			\$100,584	\$100,584
2020	Fed Other - Active Transportation Program (ATP)	\$550,000			\$550,000
2020	Loc Funds - Local Agency Funds (AC)	\$1,600,000			\$1,600,000
2020	Local Agency Funds	\$880,000	\$114,000	\$1,430,000	\$2,424,000
2020	Othr. State - State Cash			\$402,333	\$402,333
2020	Regional Surface Transportation Program	\$500,000		\$100,000	\$600,000
2020	State Bond - Trade Corridor Program			\$1,940,000	\$1,940,000
2020	State Other - Active Transportation Program (ATP)	\$1,350,000	\$880,000		\$2,230,000
2020	Surface Transportation Program-Rail Xing Improven			\$1,317,500	\$1,317,500
2021	Congestion Mitigation and Air Quality	\$1,296,000	\$202,000	\$1,335,291	\$2,833,291
2021	Fed Other - Active Transportation Program (ATP)			\$3,111,000	\$3,111,000
2021	Local Agency Funds	\$130,000		\$2,411,000	\$2,541,000
2021	Othr. State - State Cash			\$250,000	\$250,000
2021	Regional Surface Transportation Program			\$1,765,293	\$1,765,293
2021	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2022	Congestion Mitigation and Air Quality			\$4,754,810	\$4,754,810
2022	Local Agency Funds	\$12,000,000			\$12,000,000
2022	Othr. State - State Cash			\$250,000	\$250,000
2022	Sacramento County Measure A Sales Tax			\$174,000	\$174,000
>22			\$1,000,000	\$99,939,590	\$100,939,590
		\$21,578,000	\$3,072,000	\$134,003,412	\$158,653,412

Includes 18 Projects

Total Cost

\$158,653,412

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,022,000	\$616,000	\$13,449,827	\$17,087,827
2019	Congestion Mitigation and Air Quality			\$95,237	\$95,237
2019	Other Fed - Highway Safety Improvement Program			\$216,000	\$216,000
2019	Othr. State - State Cash			\$380,947	\$380,947
2019	SHOPP - Mandates (SHOPP AC)			\$580,000	\$580,000
2019	State Other - Active Transportation Program (ATP)	\$250,000			\$250,000
2020	Congestion Mitigation and Air Quality			\$100,584	\$100,584
2020	Fed Other - Active Transportation Program (ATP)	\$550,000			\$550,000
2020	Loc Funds - Local Agency Funds (AC)	\$1,600,000			\$1,600,000
2020	Local Agency Funds	\$880,000	\$114,000	\$1,430,000	\$2,424,000
2020	Othr. State - State Cash			\$402,333	\$402,333
2020	Regional Surface Transportation Program	\$500,000		\$100,000	\$600,000
2020	State Bond - Trade Corridor Program			\$1,940,000	\$1,940,000
2020	State Other - Active Transportation Program (ATP)	\$1,350,000	\$880,000		\$2,230,000
2020	Surface Transportation Program-Rail Xing Improven			\$1,317,500	\$1,317,500
2021	Congestion Mitigation and Air Quality	\$1,296,000	\$202,000	\$1,335,291	\$2,833,291
2021	Fed Other - Active Transportation Program (ATP)			\$3,111,000	\$3,111,000
2021	Local Agency Funds	\$130,000		\$2,411,000	\$2,541,000
2021	Othr. State - State Cash			\$250,000	\$250,000
2021	Regional Surface Transportation Program			\$1,765,293	\$1,765,293
2021	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2022	Congestion Mitigation and Air Quality			\$3,411,810	\$3,411,810
2022	Local Agency Funds	\$12,000,000			\$12,000,000
2022	Othr. State - State Cash			\$250,000	\$250,000
>22			\$1,000,000	\$101,456,590	\$102,456,590
		\$21,578,000	\$3,072,000	\$134,003,412	\$158,653,412

Includes 18 Projects

Total Cost

\$158,653,412

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25019**

SAC

Lead Agency **City of Elk Grove**

Project 7 of 27

Project Title

Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-053

19-26

2020

PPNO: n/a

Project Description

In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$330,000			\$330,000
2021	Congestion Mitigation and Air Quality		\$202,000		\$202,000
2021	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2022	Congestion Mitigation and Air Quality			\$1,343,000	\$1,343,000
2022	Sacramento County Measure A Sales Tax			\$174,000	\$174,000
		\$330,000	\$462,000	\$1,517,000	\$2,309,000

Emission Benefits in kg/day: [0.08] ROG, [0.06]

NOx, [0.04] PM10, [.04] PM 2.5

Federal Project

Total Cost

\$2,309,000

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25019**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-053

19-23

2020

PPNO: n/a

Project Description

In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$330,000			\$330,000
2021	Congestion Mitigation and Air Quality		\$202,000		\$202,000
2021	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
>22				\$1,517,000	\$1,517,000
		\$330,000	\$462,000	\$1,517,000	\$2,309,000

Emission Benefits in kg/day: [0.08] ROG, [0.06]

NOx, [0.04] PM10, [.04] PM 2.5

Federal Project

Total Cost

\$2,309,000

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 8 of 27

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$8,603,625	\$188,000	\$27,661,686	\$36,453,311
2019	Loc Funds - Local Agency Funds (AC)			\$431,000	\$431,000
2019	Local Agency Funds	\$250,000			\$250,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
2019	Regional Surface Transportation Program			\$4,707,417	\$4,707,417
2019	Road Fund	\$175,000			\$175,000
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Highway Maintenance - State Cash	\$461,000	\$2,000	\$917,210	\$1,380,210
2020	Highway Maintenance - Surface Transportation Prox			\$3,806,790	\$3,806,790
2020	Loc Funds - Local Agency Funds (AC)	\$152,000		\$7,046,096	\$7,198,096
2020	Local Agency Funds	\$746,869		\$6,212,210	\$6,959,079
2020	Local Transportation Fund			\$230,368	\$230,368
2020	Other Fed - Highway Infrastructure Program			\$898,730	\$898,730
2020	Regional Surface Transportation Program	\$1,461,000		\$16,846,558	\$18,307,558
2020	Road Fund		\$20,000	\$2,915,000	\$2,935,000
2020	Road Repair and Accountability Act of 2017			\$707,000	\$707,000
2020	Sacramento County Measure A Sales Tax			\$1,273,278	\$1,273,278
2021	Congestion Mitigation and Air Quality			\$4,514,990	\$4,514,990
2021	Loc Funds - Local Agency Funds (AC)	\$-152,000	\$479,375	\$-5,618,608	\$-5,291,233
2021	Local Agency Funds	\$126,745	\$40,000	\$8,352,000	\$8,518,745
2021	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2021	Regional Surface Transportation Program	\$288,470	\$3,700,000	\$7,620,000	\$11,608,470
2021	Road Fund		\$140,000		\$140,000
2021	Sacramento County Measure A Sales Tax	\$32,000			\$32,000
2022	Congestion Mitigation and Air Quality			\$1,747,700	\$1,747,700
2022	Local Agency Funds		\$291,000	\$318,917	\$609,917
2022	Regional Surface Transportation Program		\$125,000	\$4,834,508	\$4,959,508
2022	Road Fund			\$1,000,000	\$1,000,000
2022	Sacramento County Measure A Sales Tax		\$18,000		\$18,000
>22		\$225,913	\$261,000	\$40,003,463	\$40,490,376
		\$12,526,622	\$5,264,375	\$144,533,413	\$162,324,410

Includes 38 Projects

Total Cost

\$162,324,410

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$8,603,625	\$188,000	\$27,661,686	\$36,453,311
2019	Loc Funds - Local Agency Funds (AC)			\$431,000	\$431,000
2019	Local Agency Funds	\$250,000			\$250,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
2019	Regional Surface Transportation Program			\$4,707,417	\$4,707,417
2019	Road Fund	\$175,000			\$175,000
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Highway Maintenance - State Cash	\$461,000	\$2,000	\$917,210	\$1,380,210
2020	Highway Maintenance - Surface Transportation Program			\$3,806,790	\$3,806,790
2020	Loc Funds - Local Agency Funds (AC)	\$265,000		\$7,046,096	\$7,311,096
2020	Local Agency Funds	\$746,869		\$6,212,210	\$6,959,079
2020	Local Transportation Fund			\$230,368	\$230,368
2020	Other Fed - Highway Infrastructure Program			\$898,730	\$898,730
2020	Regional Surface Transportation Program	\$1,061,000		\$16,846,558	\$17,907,558
2020	Road Fund		\$20,000	\$2,915,000	\$2,935,000
2020	Road Repair and Accountability Act of 2017			\$707,000	\$707,000
2020	Sacramento County Measure A Sales Tax			\$1,273,278	\$1,273,278
2021	Congestion Mitigation and Air Quality			\$4,514,990	\$4,514,990
2021	Loc Funds - Local Agency Funds (AC)	\$-152,000	\$479,375	\$-5,618,608	\$-5,291,233
2021	Local Agency Funds	\$126,745	\$40,000	\$5,473,000	\$5,639,745
2021	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2021	Regional Surface Transportation Program	\$288,470	\$3,700,000	\$6,020,000	\$10,008,470
2021	Road Fund		\$140,000		\$140,000
2021	Sacramento County Measure A Sales Tax	\$32,000			\$32,000
2022	Congestion Mitigation and Air Quality			\$1,747,700	\$1,747,700
2022	Local Agency Funds		\$291,000	\$3,197,917	\$3,488,917
2022	Regional Surface Transportation Program		\$125,000	\$6,834,508	\$6,959,508
2022	Road Fund			\$1,000,000	\$1,000,000
2022	Sacramento County Measure A Sales Tax		\$18,000		\$18,000
>22		\$225,913	\$261,000	\$40,003,463	\$40,490,376
		\$12,239,622	\$5,264,375	\$144,933,413	\$162,437,410

Includes 38 Projects

Total Cost

\$162,437,410

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25011** SAC Lead Agency **City of Elk Grove** Project 9 of 27

Project Title

Sub-Project of Group04 - Arterial Roads Rehabilitation Project

EA Number: n/a Last Revised 19-26 Completion Year 2020

PPNO: n/a

Project Description

In Elk Grove, Roadway Rehabilitation on Waterman Rd from 700 ft south of Bond to Elk Grove Blvd, on Waterman Road from Charolais Way to Grant Line Road, and on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak Lane. Segments may include minor shoulder improvements and Class II bike lanes for all segments.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,228,000			\$1,228,000
2021	Local Agency Funds			\$2,879,000	\$2,879,000
2021	Regional Surface Transportation Program			\$2,000,000	\$2,000,000
2021	Road Fund		\$140,000		\$140,000
		\$1,228,000	\$140,000	\$4,879,000	\$6,247,000

Federal Project

Total Cost **\$6,247,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC25011** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group04 - Arterial Roads Rehabilitation Project

EA Number: n/a Last Revised 19-23 Completion Year 2020

PPNO: n/a

Project Description

In Elk Grove, Roadway Rehabilitation on Waterman Rd from 700 ft south of Bond to Elk Grove Blvd, on Waterman Road from Charolais Way to Grant Line Road, and on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak Lane. Segments may include minor shoulder improvements and Class II bike lanes for all segments.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,228,000			\$1,228,000
2021	Road Fund		\$140,000		\$140,000
2022	Local Agency Funds			\$2,879,000	\$2,879,000
2022	Regional Surface Transportation Program			\$2,000,000	\$2,000,000
		\$1,228,000	\$140,000	\$4,879,000	\$6,247,000

Federal Project

Total Cost **\$6,247,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24722** SAC Lead Agency **City of Sacramento** Project 10 of 27

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation - Fruitridge Rd.

EA Number: n/a Last Revised 19-26 Completion Year **2022**

FED ID: 5002-175

PPNO: n/a

Project Description

Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate pavement, upgrade signals and improve pedestrian crossings at intersections. Evaluate lane reduction for complete street improvements. (Toll Credits for PE and CON). T15036300. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$129,000			\$129,000
2020	Regional Surface Transportation Program	\$400,000			\$400,000
2021	Regional Surface Transportation Program			\$2,571,000	\$2,571,000
		\$529,000	\$0	\$2,571,000	\$3,100,000

Federal Project

Total Cost **\$3,100,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC24722** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation - Fruitridge Rd.

EA Number: n/a Last Revised 19-03 Completion Year **2022**

FED ID: 5002-175

PPNO: n/a

Project Description

Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON). T15036300. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$129,000			\$129,000
2021	Regional Surface Transportation Program			\$2,971,000	\$2,971,000
		\$129,000	\$0	\$2,971,000	\$3,100,000

Federal Project

Total Cost **\$3,100,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YUB16087** **YUB** Lead Agency **City of Wheatland** **Project 11 of 27**

Project Title

Sub-Project of Group04 - Wheatland Road Complete Streets Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-26	2024	2020	Regional Surface Transportation Program	\$250,000			\$250,000
			>22			\$261,000	\$1,969,000	\$2,230,000
					\$250,000	\$261,000	\$1,969,000	\$2,480,000

Project Description

On Wheatland Rd. from State Route (SR-65) to Wheatland Park Rd.: Complete the design phase to rehabilitate pavement, improve and extend existing sidewalks and Class 2 bike lanes, and add safety lighting. On Wheatland Rd. from Wheatland Park Rd. to Oakley Ln.: Complete the design phase to rehabilitate pavement and add buffered Class II bike lanes. (PE Only Total Project Cost = \$2,593,000). Toll Credits for ENG

Federal Project Total Cost **\$2,480,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **YUB16087** **YUB** Lead Agency **City of Wheatland**

Project Title

Sub-Project of Group04 - Wheatland Road Complete Streets Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-13	2024	2020	Loc Funds - Local Agency Funds (AC)	\$113,000			\$113,000
			2020	Regional Surface Transportation Program	\$250,000			\$250,000
			>22			\$261,000	\$1,969,000	\$2,230,000
					\$363,000	\$261,000	\$1,969,000	\$2,593,000

Project Description

On Wheatland Rd. from State Route (SR-65) to Wheatland Park Rd.: Complete the design phase to rehabilitate pavement, improve and extend existing sidewalks and Class 2 bike lanes, and add safety lighting. On Wheatland Rd. from Wheatland Park Rd. to Oakley Ln.: Complete the design phase to rehabilitate pavement and add buffered Class II bike lanes. (PE Only Total Project Cost = \$2,593,000). Toll Credits for ENG

Federal Project Total Cost **\$2,593,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 12 of 27

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$25,900,115	\$5,027,151	\$36,235,088	\$67,162,354
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$4,743,151	\$149,000	\$4,169,977	\$9,062,128
2019	Fed Other - Active Transportation Program (ATP)			\$13,258,000	\$13,258,000
2019	Loc Funds - Local Agency Funds (AC)	\$466,511		\$855,287	\$1,321,798
2019	Local Agency Funds	\$1,793,380	\$138,010	\$2,838,709	\$4,770,099
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Road Fund	\$288,000	\$10,000		\$298,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$12,590,000	\$13,724,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Cap and Trade Program			\$5,178,684	\$5,178,684
2020	Congestion Mitigation and Air Quality		\$531,000	\$1,092,000	\$1,623,000
2020	Fed Other - Active Transportation Program (ATP)	\$1,457,000	\$350,000	\$5,221,000	\$7,028,000
2020	Loc Funds - Local Agency Funds (AC)	\$84,489		\$3,472,471	\$3,556,960
2020	Local - Developer - Transportation Improvement Fe			\$670,000	\$670,000
2020	Local Agency Funds	\$963,218	\$3,711,000	\$4,683,511	\$9,357,729
2020	Local Matching Funds			\$657,009	\$657,009
2020	Regional Surface Transportation Program	\$1,791,750	\$970,000	\$915,409	\$3,677,159
2020	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2020	State Other - Active Transportation Program (ATP)			\$849,000	\$849,000
2020	Transportation Development Act			\$2,000,000	\$2,000,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$1,251,303	\$3,954,521	\$5,255,824
2021	Fed Other - Active Transportation Program (ATP)			\$25,618,000	\$25,618,000
2021	Loc Funds - Local Agency Funds (AC)	\$-113,000		\$-1,409,758	\$-1,522,758
2021	Local Agency Funds	\$2,923,738	\$770,891	\$8,195,159	\$11,889,788
2021	Local Transportation Fund			\$638,000	\$638,000
2021	RIP - STIP AC			\$8,462,000	\$8,462,000
2021	Regional Surface Transportation Program		\$308,250	\$936,400	\$1,244,650
2021	State Other - Active Transportation Program (ATP)	\$83,000	\$141,000	\$6,062,000	\$6,286,000
2022	Congestion Mitigation and Air Quality			\$2,356,614	\$2,356,614
2022	Loc Funds - Local Agency Funds (AC)			\$-798,000	\$-798,000
2022	Local - Developer - Transportation Improvement Fe			\$531,241	\$531,241
2022	Local Agency Funds			\$7,019,374	\$7,019,374
2022	Regional Surface Transportation Program			\$8,713,759	\$8,713,759
2022	State Other - Active Transportation Program (ATP)			\$1,421,000	\$1,421,000
>22		\$750,000	\$9,056,313	\$89,191,526	\$98,997,839
		\$45,439,352	\$22,658,918	\$257,033,941	\$325,132,211

Includes 80 Projects

Total Cost

\$325,132,211

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$25,900,115	\$5,027,151	\$36,235,088	\$67,162,354
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$4,743,151	\$149,000	\$4,169,977	\$9,062,128
2019	Fed Other - Active Transportation Program (ATP)			\$13,258,000	\$13,258,000
2019	Loc Funds - Local Agency Funds (AC)	\$466,511		\$855,287	\$1,321,798
2019	Local Agency Funds	\$1,793,380	\$138,010	\$2,838,709	\$4,770,099
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Road Fund	\$288,000	\$10,000		\$298,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$12,590,000	\$13,724,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Cap and Trade Program			\$5,178,684	\$5,178,684
2020	Congestion Mitigation and Air Quality		\$531,000	\$1,092,000	\$1,623,000
2020	Fed Other - Active Transportation Program (ATP)	\$1,457,000	\$350,000	\$5,221,000	\$7,028,000
2020	Loc Funds - Local Agency Funds (AC)	\$84,489		\$3,472,471	\$3,556,960
2020	Local - Developer - Transportation Improvement Fee			\$670,000	\$670,000
2020	Local Agency Funds	\$963,218	\$3,711,000	\$4,683,511	\$9,357,729
2020	Local Matching Funds			\$657,009	\$657,009
2020	Regional Surface Transportation Program	\$1,791,750	\$970,000	\$915,409	\$3,677,159
2020	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2020	State Other - Active Transportation Program (ATP)			\$849,000	\$849,000
2020	Transportation Development Act			\$2,000,000	\$2,000,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$1,251,303	\$3,954,521	\$5,255,824
2021	Fed Other - Active Transportation Program (ATP)			\$25,618,000	\$25,618,000
2021	Loc Funds - Local Agency Funds (AC)	\$-113,000		\$-1,409,758	\$-1,522,758
2021	Local Agency Funds	\$2,923,738	\$770,891	\$8,195,159	\$11,889,788
2021	Local Transportation Fund			\$638,000	\$638,000
2021	RIP - STIP AC			\$8,462,000	\$8,462,000
2021	Regional Surface Transportation Program		\$308,250	\$936,400	\$1,244,650
2021	State Other - Active Transportation Program (ATP)	\$83,000	\$141,000	\$6,062,000	\$6,286,000
2022	Congestion Mitigation and Air Quality			\$2,356,614	\$2,356,614
2022	Loc Funds - Local Agency Funds (AC)			\$-798,000	\$-798,000
2022	Local - Developer - Transportation Improvement Fee			\$531,241	\$531,241
2022	Local Agency Funds			\$7,019,374	\$7,019,374
2022	Regional Surface Transportation Program			\$8,713,759	\$8,713,759
2022	State Other - Active Transportation Program (ATP)			\$1,421,000	\$1,421,000
>22		\$750,000	\$9,056,313	\$89,191,526	\$98,997,839
		\$45,439,352	\$22,658,918	\$257,033,941	\$325,132,211

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 80 Projects Total Cost **\$325,132,211** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25062** SAC Lead Agency **Sacramento County** Project 13 of 27

Project Title

Sub-Project of Group28 - 47th Ave Pedestrian and Bicycle Improvement

EA Number: n/a Last Revised 19-26 Completion Year 2021
 PPNO: 1690

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$625,000	\$190,000		\$815,000
2020	Fed Other - Active Transportation Program (ATP)			\$3,009,000	\$3,009,000
2020	Local Agency Funds			\$411,000	\$411,000
		\$625,000	\$190,000	\$3,420,000	\$4,235,000

Project Description

47th Ave., between the City of Sacramento/Sacramento County border and light rail tracks (western limit) to Stockton Boulevard (eastern limit): Construct continuous 2-mile Class II bicycle and pedestrian facility.

Federal Project Total Cost **\$4,235,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25062** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - 47th Ave Pedestrian and Bicycle Improvement

EA Number: n/a Last Revised 19-00 Completion Year 2020
 PPNO: 1690

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$625,000	\$190,000		\$815,000
2020	Fed Other - Active Transportation Program (ATP)			\$3,009,000	\$3,009,000
2020	Local Agency Funds			\$411,000	\$411,000
		\$625,000	\$190,000	\$3,420,000	\$4,235,000

Project Description

47th Ave., between the City of Sacramento/Sacramento County border and light rail tracks (western limit) to Stockton Boulevard (eastern limit): Construct continuous 2-mile Class II bicycle and pedestrian facility.

Federal Project Total Cost **\$4,235,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group16**

Lead Agency

Project 14 of 27

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$3,215,617	\$3,215,617
2019	Loc Funds - Local Agency Funds (AC)			\$-212,650	\$-212,650
2019	Loc Funds-SACOG Managed Funds			\$1,000,000	\$1,000,000
2019	Local Agency Funds			\$111,500	\$111,500
2019	RIP - State Cash			\$557,000	\$557,000
2019	Regional Surface Transportation Program			\$212,650	\$212,650
2020	Loc Funds-SACOG Managed Funds			\$250,000	\$250,000
2020	Local Agency Funds	\$25,000		\$50,000	\$75,000
2020	RIP - State Cash			\$727,000	\$727,000
2020	Regional Surface Transportation Program	\$250,000		\$362,650	\$612,650
2021	RIP - State Cash			\$726,000	\$726,000
2022	RIP - State Cash			\$725,000	\$725,000
>22				\$1,451,000	\$1,451,000
		\$275,000	\$0	\$9,175,767	\$9,450,767

Includes 13 Projects

Total Cost **\$9,450,767**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$2,656,617	\$2,656,617
2019	Loc Funds - Local Agency Funds (AC)			\$-212,650	\$-212,650
2019	Loc Funds-SACOG Managed Funds			\$1,000,000	\$1,000,000
2019	Local Agency Funds			\$111,500	\$111,500
2019	RIP - State Cash			\$559,000	\$559,000
2019	Regional Surface Transportation Program			\$212,650	\$212,650
2020	Loc Funds-SACOG Managed Funds			\$250,000	\$250,000
2020	Local Agency Funds	\$25,000		\$50,000	\$75,000
2020	RIP - State Cash			\$557,000	\$557,000
2020	Regional Surface Transportation Program	\$250,000		\$362,650	\$612,650
2021	RIP - State Cash			\$748,000	\$748,000
2022	RIP - State Cash			\$747,000	\$747,000
>22				\$2,248,000	\$2,248,000
		\$275,000	\$0	\$9,289,767	\$9,564,767

Includes 13 Projects

Total Cost **\$9,564,767**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56196** **VAR** Lead Agency **SACOG** **Project 15 of 27**

Project Title

Sub-Project of Group 16 - PPM Sacramento, Sutter, Yolo, Yuba Counties

EA Number: n/a Last Revised 19-26 Completion Year **2022**
 PPNO: 0L30

Project Description

For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$2,787,000	\$2,787,000
2019	RIP - State Cash			\$557,000	\$557,000
2020	RIP - State Cash			\$727,000	\$727,000
2021	RIP - State Cash			\$726,000	\$726,000
2022	RIP - State Cash			\$725,000	\$725,000
>22				\$1,451,000	\$1,451,000
		\$0	\$0	\$6,973,000	\$6,973,000

Total Cost **\$6,973,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56196** **VAR** Lead Agency **SACOG**

Project Title

Sub-Project of Group 16 - PPM Sacramento, Sutter, Yolo, Yuba Counties

EA Number: n/a Last Revised 19-21 Completion Year **2022**
 PPNO: 0L30

Project Description

For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$2,228,000	\$2,228,000
2019	RIP - State Cash			\$559,000	\$559,000
2020	RIP - State Cash			\$557,000	\$557,000
2021	RIP - State Cash			\$748,000	\$748,000
2022	RIP - State Cash			\$747,000	\$747,000
>22				\$2,248,000	\$2,248,000
		\$0	\$0	\$7,087,000	\$7,087,000

Total Cost **\$7,087,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group10**

Lead Agency

Project 16 of 27

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$6,649,108	\$4,865,474	\$305,000	\$11,819,582
2019	Congestion Mitigation and Air Quality			\$5,579,000	\$5,579,000
2019	Local Agency Funds	\$25,000		\$170,000	\$195,000
2019	Other Fed - Highway Infrastructure Program			\$1,500,000	\$1,500,000
2019	RIP - STIP AC			\$3,328,000	\$3,328,000
2019	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2020	Congestion Mitigation and Air Quality			\$3,806,000	\$3,806,000
2020	Loc Funds - Local Agency Funds (AC)			\$8,682,366	\$8,682,366
2020	Local Agency Funds			\$3,502,503	\$3,502,503
2020	Other Fed - Highway Infrastructure Program			\$2,703,588	\$2,703,588
2020	RIP - STIP AC			\$2,456,000	\$2,456,000
2020	Regional Surface Transportation Program			\$2,395,412	\$2,395,412
2020	State Other - Active Transportation Program (ATP)			\$1,194,000	\$1,194,000
2021	Loc Funds - Local Agency Funds (AC)			\$-3,133,366	\$-3,133,366
2021	Local Agency Funds			\$4,855,473	\$4,855,473
2021	Regional Surface Transportation Program			\$100,000	\$100,000
2022	Fed Other - Active Transportation Program (ATP)			\$1,525,000	\$1,525,000
2022	Local Agency Funds			\$5,450,000	\$5,450,000
2022	Regional Surface Transportation Program			\$4,000,000	\$4,000,000
>22				\$5,000,000	\$5,000,000
		\$6,674,108	\$4,865,474	\$54,418,976	\$65,958,558

Includes 12 Projects

Total Cost

\$65,958,558

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19		\$6,649,108	\$4,865,474	\$305,000	\$11,819,582
			2019	Conqestion Mitiqation and Air Quality			\$5,579,000	\$5,579,000
			2019	Local Agency Funds	\$25,000		\$170,000	\$195,000
			2019	Other Fed - Highway Infrastucture Proqram			\$1,500,000	\$1,500,000
			2019	RIP - STIP AC			\$3,328,000	\$3,328,000
			2019	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
			2020	Conqestion Mitiqation and Air Quality			\$3,806,000	\$3,806,000
			2020	Loc Funds - Local Agency Funds (AC)			\$8,682,366	\$8,682,366
			2020	Local Agency Funds			\$3,502,503	\$3,502,503
			2020	Other Fed - Highway Infrastucture Program			\$2,703,588	\$2,703,588
			2020	RIP - STIP AC			\$2,456,000	\$2,456,000
			2020	Regional Surface Transportation Program			\$2,395,412	\$2,395,412
			2020	State Other - Active Transportation Proqram (ATP)			\$1,194,000	\$1,194,000
			2021	Loc Funds - Local Agency Funds (AC)			\$-3,133,366	\$-3,133,366
			2021	Local Agency Funds			\$4,855,473	\$4,855,473
			2021	Regional Surface Transportation Program			\$100,000	\$100,000
			2022	Fed Other - Active Transportation Program (ATP)			\$1,525,000	\$1,525,000
			2022	Local Agency Funds			\$5,450,000	\$5,450,000
			2022	Regional Surface Transportation Program			\$4,000,000	\$4,000,000
			>22				\$5,000,000	\$5,000,000
					\$6,674,108	\$4,865,474	\$54,418,976	\$65,958,558

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Includes 12 Projects

Total Cost

\$65,958,558

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24748**

SAC

Lead Agency **Sacramento County**

Project 17 of 27

Project Title

Sub-Project of Group 10 - Fair Oaks Boulevard Improvements, Phase 3

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-215

19-26

2021

PPNO: n/a

Project Description

In Sacramento County and Community of Carmichael: on Fair Oaks Boulevard from 500 feet north of Marconi Avenue to 400 feet south of Landis Avenue; construct roadway and pedestrian improvements including rehabilitation of the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modifications at Stanley Avenue, and a new signal at Robertson Avenue.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$748,176	\$1,020,000		\$1,768,176
2020	Congestion Mitigation and Air Quality			\$3,247,634	\$3,247,634
2020	Loc Funds - Local Agency Funds (AC)			\$4,188,000	\$4,188,000
2020	Other Fed - Highway Infrastructure Program			\$836,000	\$836,000
2020	Regional Surface Transportation Program			\$238,000	\$238,000
2021	Loc Funds - Local Agency Funds (AC)			\$-100,000	\$-100,000
2021	Regional Surface Transportation Program			\$100,000	\$100,000
		\$748,176	\$1,020,000	\$8,509,634	\$10,277,810

Emission Benefits in kg/day: [0.03] ROG, [.02]

NOx, [.01] PM 2.5

Federal Project

Total Cost

\$10,277,810

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24748**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group 10 - Fair Oaks Boulevard Improvements, Phase 3

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-215

19-21

2019

PPNO: n/a

Project Description

In Sacramento County and Community of Carmichael: on Fair Oaks Boulevard from 500 feet north of Marconi Avenue to 400 feet south of Landis Avenue; construct roadway and pedestrian improvements including rehabilitation of the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modifications at Stanley Avenue, and a new signal at Robertson Avenue.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$748,176	\$1,020,000		\$1,768,176
2020	Conqestion Mitiqation and Air Quality			\$3,247,634	\$3,247,634
2020	Loc Funds - Local Agency Funds (AC)			\$4,188,000	\$4,188,000
2020	Other Fed - Highway Infrastucture Proqram			\$836,000	\$836,000
2020	Regional Surface Transportation Proqram			\$238,000	\$238,000
2021	Loc Funds - Local Agency Funds (AC)			\$-100,000	\$-100,000
2021	Regional Surface Transportation Proqram			\$100,000	\$100,000
		\$748,176	\$1,020,000	\$8,509,634	\$10,277,810

Emission Benefits in kg/day: [0.03] ROG, [.02] NOx, [.01] PM 2.5

Federal Project

Total Cost

\$10,277,810

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 18 of 27

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$121,312,340	\$121,312,340
2019	CMAQ Funds Transferred to FTA			\$4,678,846	\$4,678,846
2019	FTA 5307 - Discr.			\$2,560,436	\$2,560,436
2019	FTA 5307 - E.S.			\$26,407,476	\$26,407,476
2019	FTA 5307 - Sm. Urb.			\$4,740,479	\$4,740,479
2019	FTA 5311			\$1,853,188	\$1,853,188
2019	FTA 5337			\$15,338,186	\$15,338,186
2019	Farebox Revenue			\$1,791,500	\$1,791,500
2019	Local Agency Funds			\$15,041,032	\$15,041,032
2019	Local Transportation Fund			\$5,860,472	\$5,860,472
2019	Sacramento County Measure A Sales Tax			\$45,038	\$45,038
2019	State Transit Assistance Fund			\$12,500	\$12,500
2019	Transportation Development Act			\$5,898,948	\$5,898,948
2019	University Fees			\$2,719,461	\$2,719,461
2020	FTA 5307 - E.S.			\$25,294,837	\$25,294,837
2020	FTA 5307 - Sm. Urb.			\$3,140,489	\$3,140,489
2020	FTA 5310			\$1,127,668	\$1,127,668
2020	FTA 5311			\$1,827,717	\$1,827,717
2020	FTA 5337			\$12,220,975	\$12,220,975
2020	FTA 5339 - E.S.			\$339,296	\$339,296
2020	Farebox Revenue			\$1,565,415	\$1,565,415
2020	Local Agency Funds			\$8,817,439	\$8,817,439
2020	Local Transportation Fund			\$7,217,548	\$7,217,548
2020	Transportation Development Act			\$5,786,534	\$5,786,534
2020	University Fees			\$2,711,370	\$2,711,370
2021	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2021	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2021	FTA 5311			\$1,310,227	\$1,310,227
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Farebox Revenue			\$1,897,359	\$1,897,359
2021	Local Agency Funds			\$8,013,162	\$8,013,162
2021	Local Transportation Fund			\$4,750,000	\$4,750,000
2021	Transportation Development Act			\$2,313,338	\$2,313,338
2021	University Fees			\$2,704,323	\$2,704,323
2022	Congestion Mitigation and Air Quality			\$1,101,000	\$1,101,000
2022	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2022	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2022	FTA 5311			\$1,320,227	\$1,320,227
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Farebox Revenue			\$2,902,333	\$2,902,333
2022	LCTOP			\$1,650,000	\$1,650,000
2022	Local - Developer - Transportation Improvement Fee			\$612,000	\$612,000
2022	Local Agency Funds			\$8,013,162	\$8,013,162
2022	Local Matching Funds			\$975,000	\$975,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Local Transportation Fund			\$5,160,000	\$5,160,000
2022	Transportation Development Act	\$60,000		\$2,338,338	\$2,398,338
2022	University Fees			\$2,711,805	\$2,711,805
>22				\$1,280,000	\$1,280,000
		\$60,000	\$0	\$397,309,152	\$397,369,152

Includes 38 Projects

Total Cost **\$397,369,152**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$122,817,098	\$122,817,098
2019	CMAQ Funds Transferred to FTA			\$4,678,846	\$4,678,846
2019	FTA 5307 - Discr.			\$2,560,436	\$2,560,436
2019	FTA 5307 - E.S.			\$27,071,542	\$27,071,542
2019	FTA 5307 - Sm. Urb.			\$4,658,959	\$4,658,959
2019	FTA 5311			\$1,853,188	\$1,853,188
2019	FTA 5337			\$15,338,186	\$15,338,186
2019	Farebox Revenue			\$1,791,500	\$1,791,500
2019	Local Agency Funds			\$15,041,032	\$15,041,032
2019	Local Transportation Fund			\$5,860,249	\$5,860,249
2019	Sacramento County Measure A Sales Tax			\$45,038	\$45,038
2019	State Transit Assistance Fund			\$12,500	\$12,500
2019	Transportation Development Act			\$6,869,457	\$6,869,457
2019	University Fees			\$2,719,461	\$2,719,461
2020	FTA 5307 - E.S.			\$23,348,556	\$23,348,556
2020	FTA 5307 - Sm. Urb.			\$2,350,000	\$2,350,000
2020	FTA 5310			\$1,127,668	\$1,127,668
2020	FTA 5311			\$1,827,717	\$1,827,717
2020	FTA 5337			\$12,220,975	\$12,220,975
2020	FTA 5339 - E.S.			\$339,296	\$339,296
2020	Farebox Revenue			\$1,565,415	\$1,565,415
2020	Local Agency Funds			\$8,817,439	\$8,817,439
2020	Local Transportation Fund			\$7,164,152	\$7,164,152
2020	Transportation Development Act			\$4,224,989	\$4,224,989
2020	University Fees			\$2,711,370	\$2,711,370
2021	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2021	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2021	FTA 5311			\$1,310,227	\$1,310,227
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Farebox Revenue			\$1,897,359	\$1,897,359
2021	Local Agency Funds			\$8,013,162	\$8,013,162
2021	Local Transportation Fund			\$4,750,000	\$4,750,000
2021	Transportation Development Act			\$2,313,338	\$2,313,338
2021	University Fees			\$2,704,323	\$2,704,323
2022	Congestion Mitigation and Air Quality			\$1,101,000	\$1,101,000
2022	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2022	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2022	FTA 5311			\$1,320,227	\$1,320,227
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Farebox Revenue			\$2,902,333	\$2,902,333
2022	LCTOP			\$1,650,000	\$1,650,000
2022	Local - Developer - Transportation Improvement Fee			\$612,000	\$612,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Local Agency Funds			\$8,013,162	\$8,013,162
2022	Local Matching Funds			\$975,000	\$975,000
2022	Local Transportation Fund			\$5,160,000	\$5,160,000
2022	Transportation Development Act	\$60,000		\$2,338,338	\$2,398,338
2022	University Fees			\$2,711,805	\$2,711,805
>22				\$1,280,000	\$1,280,000
		\$60,000	\$0	\$396,015,031	\$396,075,031

Includes 37 Projects

Total Cost **\$396,075,031**

Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25837**

PLA

Lead Agency **Placer County**

Project 19 of 27

Project Title

Sub-Project of Group15 - Preventive Maintenance and Operation Assistance, 2020

EA Number: n/a

Last Revised
19-26

Completion Year
2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	FTA 5307 - E.S.			\$1,010,624	\$1,010,624
2020	Transportation Development Act			\$750,725	\$750,725
		\$0	\$0	\$1,761,349	\$1,761,349

Project Description

Operating assistance and preventive maintenance for urban transit services within Placer County
FFY 2020 - Operating Assistance \$1,328,184
FFY 2020 - Preventive Maintenance \$433,165

Federal Project

Total Cost **\$1,761,349**

Exempt Category: Operating assistance to transit agencies

SACOG ID **YCT18274**

YOL

Lead Agency **Yolobus/YCTD**

Project 20 of 27

Project Title

Sub-Project of Group15 - YCTD ADA Operating Assistance (FTA 5307 Sac Large UZA) FY18-FY20

EA Number: n/a

Last Revised
19-26

Completion Year
2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$277,961	\$277,961
2019	FTA 5307 - E.S.			\$235,096	\$235,096
2019	Transportation Development Act			\$58,774	\$58,774
2020	FTA 5307 - E.S.			\$235,096	\$235,096
2020	Transportation Development Act			\$58,774	\$58,774
		\$0	\$0	\$865,701	\$865,701

Project Description

ADA Operations for transit services that serve the Sacramento Large Urbanized Area. FFY 2018, FFY 2019 and FFY 2020 apportionments.

Federal Project

Total Cost **\$865,701**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP										
SACOG ID		YCT18274		YOL		Lead Agency				Yolobus/YCTD
Project Title										
Sub-Project of Group 15 - YCTD ADA Operating Assistance (FTA 5307 Large Urban) FY17/18, FY 18/19										
EA Number: n/a	Last Revised		Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-00		2019		<19				\$1,210,683	\$1,210,683
Project Description	ADA Operations for transit services within the YCTD as well as service to / from Sacramento. Sacramento Urbanized Area and Woodland Urbanized Area. FFY 2018, \$260,450; FFY 2019, \$260,450.	2019	FTA 5307 - E.S.						\$260,450	\$260,450
2019	Transportation Development Act								\$950,233	\$950,233
							\$0	\$0	\$2,421,366	\$2,421,366
Federal Project		Total Cost		\$2,421,366		Exempt Category:	Operating assistance to transit agencies			

Project 21 of 27										
SACOG ID		YCT18272		YOL		Lead Agency				Yolobus/YCTD
Project Title										
Sub-Project of Group 15 - YCTD Operating Assistance (FTA 5307 Woodland Small UZA) FY18-FY20										
EA Number: n/a	Last Revised		Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-26		2021		<19				\$1,179,490	\$1,179,490
Project Description	Operating assistance for routes that serve the Woodland Small UZA. FFY 2018, FFY 2019 and FFY 2020 apportionments.	2019	FTA 5307 - Sm. Urb.						\$576,899	\$576,899
2019	Transportation Development Act								\$576,899	\$576,899
2020	FTA 5307 - Sm. Urb.								\$576,906	\$576,906
2020	Transportation Development Act								\$576,906	\$576,906
							\$0	\$0	\$3,487,100	\$3,487,100
Federal Project		Total Cost		\$3,487,100		Exempt Category:	Operating assistance to transit agencies			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18272** **YOL** Lead Agency **Yolobus/YCTD**

Project Title
Sub-Project of Group 15 - Operating Assistance (FTA 5307 Woodland Small Urban) FY17/18, FY18/19

EA Number: n/a Last Revised 19-00 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$992,542	\$992,542
2019	FTA 5307 - Sm. Urb.			\$496,271	\$496,271
2019	Transportation Development Act			\$496,271	\$496,271
		\$0	\$0	\$1,985,084	\$1,985,084

Project Description
 Operating assistance for continuation of service on routes 45/45X, 210, 211, 212, 214, 215, 216, 217, 242, and 243. FY17/18 and FY18/19.

Federal Project Total Cost **\$1,985,084** Exempt Category: Operating assistance to transit agencies

SACOG ID **YCT18273** **YOL** Lead Agency **Yolobus/YCTD** **Project 22 of 27**

Project Title
Sub-Project of Group 15 - YCTD Preventive Maintenance (FTA 5307 Sac Large UZA) FY18-FY20

EA Number: n/a Last Revised 19-26 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$932,755	\$932,755
2019	FTA 5307 - E.S.			\$705,288	\$705,288
2019	Transportation Development Act			\$176,322	\$176,322
2020	FTA 5307 - E.S.			\$700,561	\$700,561
2020	Transportation Development Act			\$175,140	\$175,140
		\$0	\$0	\$2,690,066	\$2,690,066

Project Description
 Preventive Maintenance for transit services that serve the Sacramento Large Urbanized Area. FFY 2018, FFY 2019 and FFY 2020 apportionments.

Federal Project Total Cost **\$2,690,066** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18273** **YOL** Lead Agency **Yolobus/YCTD**

Project Title
Sub-Project of Group 15 - YCTD Preventative Maintenance (FTA 5307 Large Urban) FY17/18, FY18/19

EA Number: n/a Last Revised 19-00 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$1,680,000	\$1,680,000
2019	FTA 5307 - E.S.			\$1,344,000	\$1,344,000
2019	Transportation Development Act			\$336,000	\$336,000
		\$0	\$0	\$3,360,000	\$3,360,000

Project Description
 Preventative Maintenance for transit services within the YCTD as well as service to / from Sacramento. Sacramento Urbanized Area and Woodland Urbanized Area. FFY 2018 ad FFY 2019.

Federal Project Total Cost **\$3,360,000** Exempt Category: Operating assistance to transit agencies

SACOG ID **YCT18271** **YOL** Lead Agency **Yolobus/YCTD** **Project 23 of 27**

Project Title
Sub-Project of Group 15 - YCTD Preventive Maintenance (FTA 5307 Woodland Small UZA) FY18-FY20

EA Number: n/a Last Revised 19-26 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$254,121	\$254,121
2019	FTA 5307 - Sm. Urb.			\$213,580	\$213,580
2019	Local Transportation Fund			\$53,395	\$53,395
2020	FTA 5307 - Sm. Urb.			\$213,583	\$213,583
2020	Local Transportation Fund			\$53,396	\$53,396
		\$0	\$0	\$788,075	\$788,075

Project Description
 Preventive Maintenance for transit services that serve the Woodland Small UZA. FFY 2018, FFY 2019 and FFY 2020 apportionments.

Federal Project Total Cost **\$788,075** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18271**

YOL

Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group 15 - Woodland Preventative Maintenance FY17/18 and FY18/19

EA Number: n/a

Last Revised

19-00

Completion Year

2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$265,860	\$265,860
2019	FTA 5307 - Sm. Urb.			\$212,688	\$212,688
2019	Local Transportation Fund			\$53,172	\$53,172
		\$0	\$0	\$531,720	\$531,720

Project Description

Preventative Maintenance for local Woodland transit services, including Express service to/from Sacramento. Funding is for YCTD operating years 17/18 and 18/19.

Federal Project

Total Cost

\$531,720

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 24 of 27

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$19,434,235	\$19,434,235
2019	CMAQ Funds Transferred to FTA	\$750,000		\$11,027,815	\$11,777,815
2019	FTA 5307 - Discr.			\$1,095,651	\$1,095,651
2019	FTA 5307 - E.S.			\$1,415,917	\$1,415,917
2019	FTA 5307 - Sm. Urb.			\$4,970,300	\$4,970,300
2019	FTA 5311			\$507,196	\$507,196
2019	FTA 5339 *			\$194,228	\$194,228
2019	FTA 5339 - Discr.			\$2,190,978	\$2,190,978
2019	FTA 5339 - E.S.			\$360,308	\$360,308
2019	FTA 5339 - Sm. Urb..			\$882,132	\$882,132
2019	Local Agency Funds			\$1,391,418	\$1,391,418
2019	Local Matching Funds			\$764,209	\$764,209
2019	Road Repair and Accountability Act of 2017			\$991,000	\$991,000
2019	State Bond - Transit			\$248,576	\$248,576
2019	State Transit Assistance Fund			\$1,050,000	\$1,050,000
2019	Transportation Development Act			\$568,594	\$568,594
2019	University Fees			\$330,608	\$330,608
2020	Cap and Trade Program			\$64,270,429	\$64,270,429
2020	Conqestion Mitiqation and Air Quality			\$12,885,293	\$12,885,293
2020	FTA 5307 - E.S.			\$3,313,342	\$3,313,342
2020	FTA 5307 - Sm. Urb.			\$2,450,539	\$2,450,539
2020	FTA 5310			\$1,738,542	\$1,738,542
2020	FTA 5339 - Discr.			\$1,840,790	\$1,840,790
2020	FTA 5339 - Sm. Urb..			\$633,642	\$633,642
2020	LCTOP			\$804,231	\$804,231
2020	Local Agency Funds			\$2,875,882	\$2,875,882
2020	Local Matching Funds			\$1,300,000	\$1,300,000
2020	Othr. State - State Cash			\$570,000	\$570,000
2020	Regional Surface Transportation Program			\$10,640,000	\$10,640,000
2020	Road Repair and Accountability Act of 2017			\$87,300	\$87,300
2020	State Bond - High Speed Passenger Train Bond			\$25,061,128	\$25,061,128
2020	State Transit Assistance Fund			\$213,585	\$213,585
2020	Transportation Development Act			\$288,059	\$288,059
2020	University Fees			\$384,571	\$384,571
2021	Cap and Trade Program			\$165,000	\$165,000
2021	FTA 5311			\$235,290	\$235,290
2021	FTA 5339 - Sm. Urb..			\$339,340	\$339,340
2021	Local Transportation Fund			\$17,000	\$17,000
2021	State Transit Assistance Fund			\$90,370	\$90,370
>22				\$10,159,588	\$10,159,588
		\$750,000	\$0	\$187,787,086	\$188,537,086

Includes 25 Projects

Total Cost

\$188,537,086

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$19,434,235	\$19,434,235
2019	CMAQ Funds Transferred to FTA	\$750,000		\$11,027,815	\$11,777,815
2019	FTA 5307 - Discr.			\$1,095,651	\$1,095,651
2019	FTA 5307 - E.S.			\$1,415,917	\$1,415,917
2019	FTA 5307 - Sm. Urb.			\$4,970,300	\$4,970,300
2019	FTA 5311			\$507,196	\$507,196
2019	FTA 5339 *			\$194,228	\$194,228
2019	FTA 5339 - Discr.			\$2,190,978	\$2,190,978
2019	FTA 5339 - E.S.			\$360,308	\$360,308
2019	FTA 5339 - Sm. Urb..			\$882,132	\$882,132
2019	Local Agency Funds			\$1,391,418	\$1,391,418
2019	Local Matching Funds			\$764,209	\$764,209
2019	Road Repair and Accountability Act of 2017			\$991,000	\$991,000
2019	State Bond - Transit			\$248,576	\$248,576
2019	State Transit Assistance Fund			\$1,050,000	\$1,050,000
2019	Transportation Development Act			\$568,594	\$568,594
2019	University Fees			\$330,608	\$330,608
2020	Cap and Trade Program			\$64,270,429	\$64,270,429
2020	Congestion Mitigation and Air Quality			\$12,885,293	\$12,885,293
2020	FTA 5307 - E.S.			\$3,313,342	\$3,313,342
2020	FTA 5307 - Sm. Urb.			\$2,450,539	\$2,450,539
2020	FTA 5310			\$1,738,542	\$1,738,542
2020	FTA 5339 - Discr.			\$1,840,790	\$1,840,790
2020	FTA 5339 - Sm. Urb..			\$497,461	\$497,461
2020	Local Agency Funds			\$2,875,882	\$2,875,882
2020	Local Matching Funds			\$1,300,000	\$1,300,000
2020	Othr. State - State Cash			\$570,000	\$570,000
2020	Regional Surface Transportation Program			\$640,000	\$640,000
2020	Road Repair and Accountability Act of 2017			\$87,300	\$87,300
2020	State Bond - High Speed Passenger Train Bond			\$25,061,128	\$25,061,128
2020	State Transit Assistance Fund			\$213,585	\$213,585
2020	Transportation Development Act			\$288,059	\$288,059
2020	University Fees			\$384,571	\$384,571
2021	Cap and Trade Program			\$165,000	\$165,000
2021	FTA 5311			\$235,290	\$235,290
2021	FTA 5339 - Sm. Urb..			\$339,340	\$339,340
2021	Local Transportation Fund			\$17,000	\$17,000
2021	Regional Surface Transportation Program			\$10,000,000	\$10,000,000
2021	State Transit Assistance Fund			\$90,370	\$90,370
>22				\$7,000,000	\$7,000,000
		\$750,000	\$0	\$183,687,086	\$184,437,086

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 24 Projects	Total Cost	\$184,437,086	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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SACOG ID	REG18056	SAC	Lead Agency	RT	Project 25 of 27
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Project Title

Sub-Project of Group35 - Expansion LRVs for Gold Line 15 Min Service to Folsom

EA Number: n/a

Last Revised

19-26

Completion Year

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	CMAQ Funds Transferred to FTA	\$750,000		\$3,250,000	\$4,000,000
2020	Conqestion Mitigation and Air Quality			\$12,885,293	\$12,885,293
2020	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2020	State Bond - High Speed Passenger Train Bond			\$18,164,177	\$18,164,177
		\$750,000	\$0	\$37,299,470	\$38,049,470

Project Description

Purchase seven (7) expansion light rail vehicles (LRVs) to enable enhanced service frequencies on the Gold Line between Sunrise Station and Historic Folsom Station.

CMAQ funds are eligible for design and construction to expand the fleet. This project will enable SacRT to increase service frequencies from 30 minutes to 15 minutes on the segment of the Gold Line between Sunrise Station and Historic Folsom Station. Emission Benefits in kg/day: 2 ROG, 1 NOx, 1 PM2.5)

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM 2.5

Federal Project	Total Cost	\$38,049,470	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18056** SAC Lead Agency **RT**

Project Title
Sub-Project of Group35 - Expansion LRVs for Gold Line 15 Min Service to Folsom

EA Number: n/a Last Revised 19-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	CMAQ Funds Transferred to FTA	\$750,000		\$3,250,000	\$4,000,000
2020	Conqestion Mitiqation and Air Quality			\$12,885,293	\$12,885,293
2020	State Bond - High Speed Passenger Train Bond			\$18,164,177	\$18,164,177
2021	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
		\$750,000	\$0	\$37,299,470	\$38,049,470

Project Description
 Purchase seven (7) expansion light rail vehicles (LRVs) to enable enhanced service frequencies on the Gold Line between Sunrise Station and Historic Folsom Station.

CMAQ funds are eligible for design and construction to expand the fleet. This project will enable SacRT to increase service frequencies from 30 minutes to 15 minutes on the segment of the Gold Line between Sunrise Station and Historic Folsom Station. Emission Benefits in kg/day: 2 ROG, 1 NOx, 1 PM2.5)

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM 2.5

Federal Project Total Cost **\$38,049,470** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **REG18032** SAC Lead Agency **RT** **Project 26 of 27**

Project Title
Sub-Project of Group35 - Replacement Light Rail Vehicles (LRVs)

EA Number: n/a Last Revised 19-26 Completion Year **2030**

FED ID: 6005-060

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Cap and Trade Program			\$64,100,000	\$64,100,000
2020	Local Agency Funds			\$1,855,850	\$1,855,850
2020	Regional Surface Transportation Program			\$7,000,000	\$7,000,000
2020	State Bond - High Speed Passenger Train Bond			\$6,896,951	\$6,896,951
		\$0	\$0	\$79,852,801	\$79,852,801

PPNO: n/a
 Project Description
 Purchase 13 new low-floor LRVs to replace existing LRVs in the SacRT light rail fleet that are beyond their useful life.

Federal Project Total Cost **\$79,852,801** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18032** SAC **RT** Lead Agency

Project Title
Sub-Project of Group35 - Replacement Light Rail Vehicles (LRVs)

EA Number: n/a Last Revised 19-20 Completion Year **2030**

FED ID: 6005-060

PPNO: n/a
 Project Description
 Purchase 13 new low-floor LRVs to replace existing LRVs in the SacRT light rail fleet that are beyond their useful life.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Cap and Trade Program			\$64,100,000	\$64,100,000
2020	Local Agency Funds			\$1,855,850	\$1,855,850
2020	State Bond - High Speed Passenger Train Bond			\$6,896,951	\$6,896,951
2021	Regional Surface Transportation Program			\$7,000,000	\$7,000,000
		\$0	\$0	\$79,852,801	\$79,852,801

Federal Project Total Cost **\$79,852,801** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YCT18277** YOL **Yolobus/YCTD** Lead Agency **Project 27 of 27**

Project Title
Sub-Project of Group35 - Battery Electric Bus Purchase

EA Number: n/a Last Revised 19-26 Completion Year **2021**

Project Description
 Purchase four (4) 40-foot Battery Electric Buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	FTA 5339 - Sm. Urb..			\$136,181	\$136,181
2020	LCTOP			\$804,231	\$804,231
>22				\$3,159,588	\$3,159,588
		\$0	\$0	\$4,100,000	\$4,100,000

Federal Project Total Cost **\$4,100,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet