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June 04, 2020

Bruce De Terra, Division Chief
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 24 the SACOG 2019-22 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2019 FSTIP.

If you have any questions, please contact Dustin Foster at (916) 340-6261.

Sincerely,

eSigned via SeamlessDocs.com
Matt Carpenter
Key: a50b9b7882a41049a12b59ba6d84419c

Matt Carpenter
Director of Transportation Services

Enclosures

cc: José Luis Cáceres, SACOG
Muhaned Aljabiry, Caltrans
Antonio Johnson, FHWA
Lucinda Eagle, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County



Administrative Modification #24 to the 2019-22 MTIP

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Administrative Modification #24 to the 2019-22 MTIP
Section 1: Summary of Changes

Cost								Project
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Sponsor Comments	Index
PLA25576	PCTPA	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$31,881,605	\$31,881,605	\$0	0%	Revise Local Funds between fiscal years. Also, change RSTP FFY from 2022 to 2021. -JL 6/3/20	1
SAC24250	City of Folsom	Capital SouthEast Connector - D3a	\$32,265,000	\$35,101,500	\$2,836,500	9%	Increase cost per RFA, program AC. City hopes to get future federal funds for this. -JL 5/14/20	2
			\$ 64,146,605.00	\$ 66,983,105.00	\$ 2,836,500.00			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID PLA25576			PLA		Lead Agency PCTPA		Project 1 of 2		
Project Title									
I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 6158-083	19-24	2023	<19		\$1,654,908			\$1,654,908	
PPNO: n/a									
Project Description									
In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW, CON									
			2019	Other Fed - Highway Infrastructure Program	\$386,297			\$386,297	
			2020	Demo HPP - Demonstration - SAFETEA-LU		\$150,000		\$150,000	
			2020	Other Fed - Highway Infrastructure Program		\$200,000		\$200,000	
			2021	Local Agency Funds			\$26,127,861	\$26,127,861	
			2021	Other Fed - Highway Infrastructure Program			\$362,539	\$362,539	
			2021	Regional Surface Transportation Program			\$3,000,000	\$3,000,000	
					\$2,041,205	\$350,000	\$29,490,400	\$31,881,605	

Federal Project Total Cost **\$31,881,605**

SACOG ID PLA25576			PLA		Lead Agency PCTPA				
Project Title									
I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 6158-083	19-23	2023	<19		\$1,654,908			\$1,654,908	
PPNO: n/a									
Project Description									
In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.. Toll Credits for ENG, ROW, CON									
			2019	Other Fed - Highway Infrastructure Program	\$386,297			\$386,297	
			2020	Demo HPP - Demonstration - SAFETEA-LU		\$150,000		\$150,000	
			2020	Other Fed - Highway Infrastructure Program		\$200,000		\$200,000	
			2021	Other Fed - Highway Infrastructure Program			\$362,539	\$362,539	
			2022	Regional Surface Transportation Program			\$3,000,000	\$3,000,000	
			>22				\$26,127,861	\$26,127,861	
					\$2,041,205	\$350,000	\$29,490,400	\$31,881,605	

Federal Project Total Cost **\$31,881,605**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24250** SAC Lead Agency **City of Folsom** **Project 2 of 2**

Project Title

Capital SouthEast Connector - D3a

EA Number: n/a Last Revised 19-24 Completion Year **2022**

FED ID: 5288-046

PPNO: 1785
Project Description

In Folsom/Sacramento County, on White Rock Rd from Prairie City Rd to East Bidwell St: Construct 4 lane road with 8 foot shoulders. (Class I Trail to be built in a later phase, see SAC25269.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,900,000			\$3,900,000
2020	Loc Funds - Local Agency Funds (AC)			\$6,201,500	\$6,201,500
2020	RIP - STIP AC			\$15,000,000	\$15,000,000
2020	Road Repair and Accountability Act of 2017			\$10,000,000	\$10,000,000
		\$3,900,000	\$0	\$31,201,500	\$35,101,500

Federal Project

Total Cost **\$35,101,500**

Previously Approved MTIP

SACOG ID **SAC24250** SAC Lead Agency **City of Folsom**

Project Title

Capital SouthEast Connector - D3a

EA Number: n/a Last Revised 19-21 Completion Year **2022**

PPNO: 1785

Project Description

In Folsom/Sacramento County, on White Rock Rd from Prairie City Rd to East Bidwell St: Construct 4 lane road with 8 foot shoulders. (Class I Trail to be built in a later phase, see SAC25269.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,900,000			\$3,900,000
2020	RIP - STIP AC			\$15,000,000	\$15,000,000
2020	Road Repair and Accountability Act of 2017			\$10,000,000	\$10,000,000
2020	Sacramento County Measure A Sales Tax			\$3,365,000	\$3,365,000
		\$3,900,000	\$0	\$28,365,000	\$32,265,000

Federal Project

Total Cost **\$32,265,000**