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May 12, 2020

Bruce De Terra, Division Chief
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 23 the SACOG 2019-22 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2019 FSTIP.

If you have any questions, please contact Dustin Foster at (916) 340-6261.

Sincerely,

eSigned via SeamlessDocs.com
Matt Carpenter
Key: a50b9b7882a41049a12b59ba6d84419c

Matt Carpenter
Director of Transportation Services

Enclosures

cc: José Luis Cáceres, SACOG
Muhaned Aljabiry, Caltrans
Antonio Johnson, FHWA
Lucinda Eagle, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County



Administrative Modification #23 to the 2019-22 MTIP

Index of Sections

- | | |
|------------|---|
| Section 1: | Summary of Changes |
| Section 2: | Individually Listed Projects and Grouped Project Listings (with Detailed Back-up) |

Administrative Modification #23 to the 2019-22 MTIP
Section 1: Summary of Changes

Cost								
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Sponsor Comments	Project Index
ELD19519	City of Placerville	Western Placerville Interchanges Phase 2.2 - Eastbound On-ramp	\$2,765,000	\$3,925,457	\$1,160,457	42%	Program HIP apportionment approved at May EDCTC Commission meeting and forthcoming SHOPP Minor allocation from CTC per agreement with City of Placerville. -DF 5/1/2020	1
PLA25506	Placer County	Walerga Rd/Dry Creek Bridge Replacement	\$44,054,078	\$41,054,078	(\$3,000,000)	-7%	Per 3/31 HPB List, revise funding between fiscal years and reduce AC amount. -DF 4/10/2020	2
PLA25576	PCTPA	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$29,391,205	\$31,881,605	\$2,490,400	8%	Added 2020 HIP fund allocation to project construction phase per PCTPA Board approval on 4/22/20. Updated future unfunded need cost to include tree mitigation cost & updated amount for Caltrans construction support. DM 4/27/2020	3
SAC24094	City of Elk Grove	Kammerer Rd Extension (Connector Segment A)	\$44,613,492	\$44,613,492	\$0	0%	Removed scope of Kammerer Rd. Reconstruction (Connector Segment A) SAC25262, which was separated from this project in Admin Mod #19-19. - KMB 4/24/2020 SACOG is correcting an error, as this scope split was approved in Admin Mod #19-19. -DF 5/1/2020	4
SAC24114	City of Elk Grove	Kammerer Road Widening (Connector Segment)	\$55,100,000	\$55,100,000	\$0	0%	Removed reference language "Kammerer Road Extension, and SAC25087 Kammerer Road Reconstruction", which should not be referenced in the description. -KB 4/23/2020	5
SAC24119	City of Elk Grove	Grant Line Road Widening Phase 2 and Capital SouthEast Connector B2	\$19,963,000	\$28,923,000	\$8,960,000	45%	Removed construction details and reference to deleted project from description. Updated total construction cost and local funding. - KMB 4/24/2020 Program AC. -DF 5/1/2020	6
SAC24683	City of Sacramento	I St. Bridge Replacement	\$223,000,000	\$223,000,000	\$0	0%	Change completion year to 2027 to reflect programming year. -CF 4/21/20	7
SAC25087	City of Elk Grove	Capital SouthEast Connector A2, Kammerer Road Reconstruction	\$11,800,000	\$12,970,000	\$1,170,000	10%	Updated completion date based on a Fall 2020, Advertisement and updated construction cost. - KMB 4/24/2020	8
SUT10828	City of Yuba City	Feather River Bridge at 5th St.	\$88,922,631	\$88,922,631	\$0	0%	Program AC and local match in FFY 2020 for HBP funds available in "beyond" years. This way the City will be ready to AC the project this summer and be early in line for conversion in October/November when the new FFY begins. -JL 5/1/20	9

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Sponsor Comments	
YOL17140	City of Davis	I-80/Richards Interchange	\$12,764,763	\$17,042,084	\$4,277,321	34%	Updated project costs and local funding (Brian Abbanat for Dianna Jensen, 4/17/20)	10
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$370,584,000	\$370,584,000	\$0	0%		11
CAL20714	Caltrans D3	Sub-Project of Group19 - SR 70 Median Barrier	\$ 6,690,000	\$ 6,690,000	\$0	0%	Project completed 3/6/2020. jd 3/9/20	12
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$544,855,501	\$543,741,821	(\$1,113,680)	0%		13
ELD19321	El Dorado County	Sub-Project of Group23 - Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement	\$ 8,706,940	\$8,706,940	\$0	0%	Revise between fiscal years per 3/31 HBP List. -DF 4/7/2020	14
ELD19350	El Dorado County	Sub-Project of Group23 - Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement	\$ 4,494,000	\$3,545,345	(\$948,655)	-21%	Per 3/31 HPB List, revise funding to match CON RFA. -DF 4/7/2020	15
ELD19351	El Dorado County	Sub-Project of Group23 - Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement	\$ 4,022,500	\$2,864,875	(\$1,157,625)	-29%	Per 3/31 HPB List, revise funding between fiscal years and remove AC. -DF 4/7/2020	16
ELD19355	El Dorado County	Sub-Project of Group23 - Oak Hill Rd/Squaw Hollow Creek Bridge Replacement	\$ 6,717,650	\$6,717,650	\$0	0%	Per 3/31 HPB List, revise funding between fiscal years. -DF 4/7/2020	17
PLA25508	City of Roseville	Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement	\$ 5,578,000	\$5,578,000	\$0	0%	Per 3/31 HPB List, revise funding between fiscal years. -DF 4/7/2020	18
PLA25572	City of Roseville	Sub-Project of Group23 - Roseville Bridge Preventive Maintenance Program	\$ 817,000	\$1,977,500	\$1,160,500	142%	Program AC and increase total cost to advance to Fall 2020 CON. -DF 5/1/2020	19
PLA25536	Placer County	Sub-Project of Group23 - Crosby Herold Rd. Bridge	\$ 5,000,000	\$5,000,000	\$0	0%	Per 3/31 HBP list, correct typo in title and description. -DF 4/7/2020	20
PLA25541	Placer County	Sub-Project of Group23 - Gold Hill Rd. Bridge Replacement	\$ 6,058,248	\$6,058,248	\$0	0%	Per 3/31 HPB List, program AC. -DF 4/7/2020	21
SAC24515	City of Folsom	Sub-Project of Group23 - Orangevale Ave Bridge Rehabilitation	\$ 3,179,788	\$3,179,788	\$0	0%	Per 3/31 HPB List, revise funding between fiscal years. -DF 4/7/2020	22
SAC24693	City of Sacramento	Sub-Project of Group23 - Auburn Blvd. Bridge Replacement	\$ 10,850,500	\$10,850,500	\$0	0%	Change completion year to 2026 to reflect programming year. -CF 4/21/20	23
SAC24517	City of Sacramento	Sub-Project of Group23 - Rio Linda Blvd. Bridge Replacement	\$ 9,198,398	\$9,198,398	\$0	0%	Change completion year to 2025. Although project construction will be substantially complete in 2020, mitigation work will continue through 2025. -CF 4/22/20	24
SAC24618	Sacramento County	Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement	\$ 9,765,975	\$9,765,975	\$0	0%	Per 3/31 HPB List, revise funding between fiscal years. -DF 4/9/2020	25

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Previous	Revised	Change	% Change		
SAC24520	Sacramento County	Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures	\$ 1,278,750	\$1,278,750	\$0	0%	Per 3/31 HPB List, revise funding between fiscal years, remove AC. Per DLA, "action taken for financial constraint". -DF 4/7/2020	26
SAC24518	Sacramento County	Sub-Project of Group23 - Franklin Blvd Bridge Replacement	\$ 11,716,001	\$11,716,001	\$0	0%	Per 3/31 HPB List, revise funding between fiscal years. -DF 4/8/2020	27
SAC24620	Sacramento County	Sub-Project of Group23 - New Hope Rd Bridge Replacement	\$ 5,683,403	\$5,683,403	\$0	0%	Per 3/31 HPB List, revise funding between fiscal years. -DF 4/9/2020	28
SUT18856	Sutter County	Sub-Project of Group23 - Larkin Rd. Bridge Replacement	\$ 1,158,000	\$1,158,000	\$0	0%	Per 3/31 HPB List, revise funding between fiscal years. -DF 4/9/2020	29
SUT18855	Sutter County	Sub-Project of Group23 - Nicolaus Ave. Bridge Replacement	\$ 1,422,000	\$1,422,000	\$0	0%	Per 3/31 HPB List, revise funding between fiscal years. -DF 4/9/2020	30
YUB16034	Yuba County	Sub-Project of Group23 - Rices Crossing Rd. Bridge	\$ 4,252,000	\$4,084,100	(\$167,900)	-4%	Per 3/31 HPB List, revise Local AC amount. -DF 4/10/2020	31
YUB16033	Yuba County	Sub-Project of Group23 - Spring Valley Rd. Bridge Replacement	\$ 2,836,775	\$2,836,775	\$0	0%	Per 3/31 HPB List, revise funding between fiscal years. -DF 4/10/2020	32
Group09		Grouped Projects for Safety Improvements	\$157,962,607	\$157,569,833	(\$392,774)	0%		33
SAC25019	City of Elk Grove	Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks	\$ 2,309,000	\$2,309,000	\$0	0%	Delay CMAQ for ROW from 2020 to 2021, based on delivery schedule. -JL 4/3/20	34
SAC25180	City of Sacramento	Sub-Project of Group09 - Traffic Signal Safety	\$ 4,500,000	\$4,107,226	(\$392,774)	-9%	Amend to remove Monroe and Latham from federal project description as the City will use local funds to fully construct that improvement; add \$124,226 in CMAQ (2022) from the Bikeshare Project; apply toll credits in order to use local funds planned for this project; use local funds for in bike racks to implement Bikeshare and construct Latham/Monroe with local funds. LW 2/4/20	35
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$73,958,709	\$74,774,369	\$815,660	1%		36
SAC25058	City of Sacramento	Sub-Project of Group27 - Florin Road Signal Improvements	\$ 2,555,400	\$2,555,400	\$0	0%	Changed project title from "Pedestrian Signal Safety Improvements" to "Florin Road Signal Improvements" for clarification between HSIP Cycle 8 projects. -CF 4/22/20	37
SAC25024	City of Sacramento	Sub-Project of Group27 - Intersection Dilemma Zone Loops	\$ 415,300	\$482,700	\$67,400	16%	Additional \$67,400 of HSIP funds for CON were obligated in FFY 2019 after construction bid opening. -CF 4/21/20	38
SAC25057	City of Sacramento	Sub-Project of Group27 - Mast Arm Signal Improvements	\$ 1,880,100	\$1,880,100	\$0	0%	Changed project title from "Pedestrian Signal Improvements" to "Mast Arm Signal Improvements" for clarification between HSIP Cycle 8 projects. -CF 4/22/20	39
SAC25059	City of Sacramento	Sub-Project of Group27 - Pedestrian Countdown Signals	\$ 247,700	\$247,700	\$0	0%	Changed project title from "Pedestrian Signal Safety Improvements" to "Pedestrian Countdown Signals" for clarification between HSIP Cycle 8 projects. -CF 4/22/20	40

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Previous	Revised	Change	% Change		
SAC25023	City of Sacramento	Sub-Project of Group27 - Pedestrian Safety Improvements (Ped Islands and RRFBs)	\$ 511,200	\$1,259,460	\$748,260	146%	Additional \$748,260 of HSIP funds for CON were obligated in FFY 2020 after construction bid opening. -CF 4/21/20 Move HSIP funds obligated in 2019 that were programmed in 2022. -DF 4/28/2020	41
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$160,103,095	\$164,930,428	\$4,827,333	3%		42
PLA25672	City of Roseville	Sub-Project of Group04 - Roseville 2018 Arterial Resurfacing Project	\$ 4,933,559	\$9,173,717	\$4,240,158	86%	updated project description. Increased RSTP programming and added HIP. -MJ 4/30/2020	43
SAC25011	City of Elk Grove	Sub-Project of Group04 - Arterial Roads Rehabilitation Project	\$ 6,247,000	\$6,247,000	\$0	0%	Update FFY based on delivery schedule. -JL 4/2/20	44
SUT18858	City of Live Oak	Sub-Project of Group04 - Pennington Rd. Complete Streets Rehabilitation	\$ 1,094,776	\$1,094,776	\$0	0%	Deobligate \$69,848 from PE and reprogram to CON. This admin mod requires that Live Oak in the new 3A subtracts out the deobligation. - JL 4/7/20	45
YOL19382	City of Davis	Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements	\$ 1,931,000	\$2,518,175	\$587,175	30%	Updated project costs. -BA 4/17/20	46
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$304,632,927	\$305,598,723	\$965,796	0%		47
SAC24999	City of Sacramento	Sub-Project of Group28 - Del Rio Trail	\$ 14,801,000	\$14,801,000	\$0	0%	At the June 2019 CTC meeting, a time extension to 2/28/21 was granted. Move \$1,107,000 of Federal ATP funds (PE) from FFY 2019 to FFY 2021. -CF 4/22/20	48
SAC24998	City of Sacramento	Sub-Project of Group28 - North 12th Complete Street Phase 2	\$ 4,467,000	\$4,467,000	\$0	0%	At the June 2019 CTC meeting, a time extension to 2/28/21 was granted. Move \$2,858,000 of Federal ATP funds (CON) and \$914,000 of Local funds (CON) from FFY 2019 to FFY 2021. Change completion year to 2022. -CF 4/21/20	49
SAC24745	City of Sacramento	Sub-Project of Group28 - South Sacramento Parkway Trail - West	\$ 914,000	\$914,000	\$0	0%	Change completion year to 2023 to reflect programming year. -CF 4/21/20	50
SAC24486	City of Sacramento	Sub-Project of Group28 - Two Rivers Trail Phase II	\$ 6,398,422	\$6,398,422	\$0	0%	Change completion year to 2023 to reflect programming year. CF 4/22/20	51
YOL19332	City of Davis	Sub-Project of Group28 - Bicycle and Pedestrian Wayfinding & Data Collection Program	\$ 207,000	\$207,000	\$0	0%	Phase I contract for sign fabrication and installation is in progress. - BA 4/17/20.	52
YOL19393	City of Davis	Sub-Project of Group28 - Pole Line Road / Olive Drive Connection / Montgomery WBAR Improvements	\$ 4,425,000	\$5,390,796	\$965,796	22%	Updated project cost and completion year. -BA 4/17/20.	53

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Sponsor Comments	Project Index
VAR56194	SACOG	Sub-Project of Group28 - Sacramento Regional Bike Share Implementation	\$ 3,400,000	\$3,400,000	\$0	0%	Amend to deobligate \$324K CMAQ. We program \$124K to SAC25180 per March 31, 2020 agreement letter signed by Executive Director Corless and City Public Works Director Ryan Moore. SACOG programmed \$200K to SAC25021 previously per April 10, 2018 exchange agreement letter signed by Executive Director Corless and City Public Works Director Hector Barron. -DF 4/6/2020	54
Group21		Grouped Projects for Plantings, landscaping, etc.	\$7,755,292	\$7,755,292	\$0	0%		55
YOL19290	City of Woodland	Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping	\$ 2,668,292	\$2,668,292	\$0	0%	Project completed. -SA 4/28/2020	56
Group02		Grouped Projects for Activities that do not lead to construction	\$44,853,353	\$44,853,353	\$0	0%		57
VAR56195	SMAQMD	Sub-Project of Group02 - SECAT Program Phase 3	\$ 15,019,428	\$15,019,428	\$0	0%	Project obligated/complete. -DF 4/30/2020	58
VAR56006	SMAQMD	Sub-Project of Group02 - Spare the Air Phase 2	\$ 8,807,521	\$8,807,521	\$0	0%	Project complete. -DF 4/30/2020	59
YOL19337	City of Davis	Sub-Project of Group02 - Safe Routes to School	\$ 626,461	\$626,461	\$0	0%	Updated status. This project is completed. -BA 4/17/2020	60
Group10		Grouped Projects for Transportation enhancement activities	\$65,958,558	\$65,958,558	\$0	0%		61
SAC24743	City of Sacramento	Sub-Project of Group10 - North 12th St. Streetscape Project	\$ 1,355,473	\$1,355,473	\$0	0%	Move local funds for CON from FFY 2015 to FFY 2021 and change 0% completion year to 2022. -CF 4/21/20	62
Group15		Grouped Projects for Operating assistance to transit agencies	\$386,878,491	\$395,789,943	\$8,911,452	2%		63
REG18045	RT	Sub-Project of Group15 - El Dorado Transit- Preventive Maintenance- FTA 5307	\$ 625,000	\$1,049,120	\$424,120	68%	Added in FY 2020 FTA programming. -JP 4/29/2020	64
PLA25834	PCTPA	Sub-Project of Group15 - Operating Assistance South Placer County Transit Project	\$ -	\$5,400,000	\$5,400,000	100%	Programming PCTPA's most recent CMAQ funding round providing operating assistance for a new commuter bus route. -ES and KH 3/30/2020	65
PLA25835	PCTPA	Sub-Project of Group15 - Operating assistance for Lincoln to Sacramento Commuter Service	\$ -	\$600,000	\$600,000	100%	Operating assistance new project for submission for Cycle 2 LPP. -AH 3/31/2020	66
SAC25085	RT	Sub-Project of Group15 - City of Folsom Preventative Maintenance FFY 2018 - 2022	\$ 2,007,475	\$2,012,422	\$4,947	0%	Added in FY 2020 FTA programming. -JP 4/29/2020	67
REG18033	RT	Sub-Project of Group15 - RT ADA Operations	\$ 32,178,666	\$33,866,167	\$1,687,501	5%	Added in FY 2020 FTA programming. -JP 4/29/2020	68

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Previous	Revised	Change	% Change		
REG18034	RT	Sub-Project of Group15 - RT Preventive Maintenance	\$ 209,921,651	\$210,716,535	\$794,884	0%	Added in FY 2020 FTA programming. -JP 4/29/2020	69
YST10449	Yuba Sutter Transit	Sub-Project of Group15 - Operating Assistance for FY 2019	\$ 7,540,000	\$7,540,000	\$0	0%	Project Complete - KM 4/28/2020	70
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$180,509,886	\$180,155,786	(\$354,100)	0%		71
CAL21364	Caltrans HQ	Sub-Project of Group35 - FTA 5310 El Dorado County Transit vehicle replacement	\$ 56,000	\$86,900	\$30,900	55%	Federal amount matches award information provided by Caltrans. Add state STA funds in addition to 100% federal funding amount. BVB - 4-30-20	72
YST10445	Yuba Sutter Transit	Sub-Project of Group35 - Commuter Bus Fleet Replacement	\$ 4,375,000	\$4,375,000	\$0	0%	Project Complete - KM 4/28/2020	73
YST10446	Yuba Sutter Transit	Sub-Project of Group35 - Demand Response Fleet Replacement	\$ 950,000	\$950,000	\$0	0%	Project Complete - KM 4/28/2020	74
YST10453	Yuba Sutter Transit	Sub-Project of Group35 - Demand Response Fleet Replacement	\$ 1,050,000	\$665,000	(\$385,000)	-37%	Reduced the project cost to reflect the lower cost of a standard cutaway chassis bus versus a low-floor chassis bus. Changing the mix and amount of funding sources. KM - 4/29/20	75
YST10444	Yuba Sutter Transit	Sub-Project of Group35 - Fixed Route Fleet Replacement & Minor Fleet Expansion	\$ 5,500,000	\$5,500,000	\$0	0%	Project Complete - KM 4/28/2020	76
Group22		Grouped Projects for Intersection Channelization	\$24,380,314	\$26,380,314	\$2,000,000	8%		77
PLA25673	City of Roseville	Sub-Project of Group22 - Washington Bl/All America City Bl Roundabout	\$ 2,438,000	\$4,438,000	\$2,000,000	82%	Added \$2M in local agency funds for CON in 2021. Construction planned for FFY 2021 - CMAQ funds moved from 2022 to 2021. -JL 4/23/2020	78
			\$2,854,806,902	\$2,885,611,667	\$30,717,865			

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **ELD19519** **ELD** Lead Agency **City of Placerville** **Project 1 of 78**

Project Title

Western Placerville Interchanges Phase 2.2 - Eastbound On-ramp

EA Number: n/a Last Revised 19-23 Completion Year **2020**

FED ID: 5015-032

PPNO: n/a
Project Description

Phase 2.2: In the City of Placerville, separate, but geographically adjacent to the Western Placerville Interchanges Phase 2 project, at US 50 at Ray Lawyer Drive: Construct eastbound on-ramp. (This will happen in conjunction with a SHOPP project that is not yet programmed.). Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$425,000			\$425,000
2019	Other Fed - Highway Infrastructure Program	\$200,000			\$200,000
2020	CT Minor Pgm. - National Hwy System			\$1,000,000	\$1,000,000
2020	Local Agency Funds			\$325,054	\$325,054
2020	Other Fed - Highway Infrastructure Program			\$905,403	\$905,403
2020	Road Repair and Accountability Act of 2017			\$1,070,000	\$1,070,000
		\$625,000	\$0	\$3,300,457	\$3,925,457

Federal Project

Total Cost **\$3,925,457**

Previously Approved MTIP

SACOG ID **ELD19519** **ELD** Lead Agency **City of Placerville**

Project Title

Western Placerville Interchanges Phase 2.2 - Eastbound On-ramp

Removed From Lump Sum.

EA Number: n/a Last Revised 19-11 Completion Year **2020**

FED ID: 5015-032

PPNO: n/a
Project Description

Phase 2.2: In the City of Placerville, separate, but geographically adjacent to the Western Placerville Interchanges Phase 2 project, at US 50 at Ray Lawyer Drive: Construct eastbound on-ramp.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$425,000			\$425,000
2019	Other Fed - Highway Infrastructure Program	\$200,000			\$200,000
2020	Local Agency Funds			\$325,054	\$325,054
2020	Other Fed - Highway Infrastructure Program			\$744,946	\$744,946
2020	Road Repair and Accountability Act of 2017			\$1,070,000	\$1,070,000
		\$625,000	\$0	\$2,140,000	\$2,765,000

Federal Project

Total Cost **\$2,765,000**

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25506** PLA Lead Agency **Placer County** Project 2 of 78

Project Title

Walerga Rd/Dry Creek Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2022**
 FED ID: E2CA-018

Project Description

Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON

Bridge Number: 19C0159

Federal Project

Total Cost **\$41,054,078**

Previously Approved MTIP

SACOG ID **PLA25506** PLA Lead Agency **Placer County**

Project Title

Walerga Rd/Dry Creek Bridge Replacement

EA Number: n/a Last Revised 19-11 Completion Year **2022**
 FED ID: E2CA-018

Project Description

Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON

Bridge Number: 19C0159

Federal Project

Total Cost **\$44,054,078**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$5,000,000	\$220,000	\$35,452,078	\$40,672,078
2019	Highway Bridge Program		\$338,185	\$10,400,000	\$10,738,185
2019	Loc Funds - Local Agency Funds (AC)			\$-10,400,000	\$-10,400,000
2019	Local Agency Funds		\$43,815		\$43,815
2021	Highway Bridge Program			\$20,000,000	\$20,000,000
2021	Loc Funds - Local Agency Funds (AC)			\$-20,000,000	\$-20,000,000
		\$5,000,000	\$602,000	\$35,452,078	\$41,054,078

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$5,000,000	\$220,000	\$38,452,078	\$43,672,078
2019	Highway Bridge Program		\$338,185	\$10,400,000	\$10,738,185
2019	Loc Funds - Local Agency Funds (AC)			\$-10,400,000	\$-10,400,000
2019	Local Agency Funds		\$43,815		\$43,815
2021	Highway Bridge Program			\$20,000,000	\$20,000,000
2021	Loc Funds - Local Agency Funds (AC)			\$-20,000,000	\$-20,000,000
2022	Highway Bridge Program			\$985,725	\$985,725
2022	Loc Funds - Local Agency Funds (AC)			\$-985,725	\$-985,725
		\$5,000,000	\$602,000	\$38,452,078	\$44,054,078

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA** **Project 3 of 78**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: n/a Last Revised 19-23 Completion Year **2023**

FED ID: 6158-083

PPNO: n/a

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,654,908			\$1,654,908
2019	Other Fed - Highway Infrastructure Program	\$386,297			\$386,297
2020	Demo HPP - Demonstration - SAFETEA-LU		\$150,000		\$150,000
2020	Other Fed - Highway Infrastructure Program		\$200,000		\$200,000
2021	Other Fed - Highway Infrastructure Program			\$362,539	\$362,539
2022	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
>22				\$26,127,861	\$26,127,861
		\$2,041,205	\$350,000	\$29,490,400	\$31,881,605

Federal Project

Total Cost **\$31,881,605**

Previously Approved MTIP

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: n/a Last Revised 19-20 Completion Year **2023**

FED ID: 6158-083

PPNO: n/a

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,654,908			\$1,654,908
2019	Other Fed - Highway Infrastructure Program	\$386,297			\$386,297
2020	Demo HPP - Demonstration - SAFETEA-LU		\$150,000		\$150,000
2020	Other Fed - Highway Infrastructure Program		\$200,000		\$200,000
2022	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
>22				\$24,000,000	\$24,000,000
		\$2,041,205	\$350,000	\$27,000,000	\$29,391,205

Federal Project

Total Cost **\$29,391,205**

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24094**

SAC

Lead Agency **City of Elk Grove**

Project 4 of 78

Project Title

Kammerer Rd Extension (Connector Segment A)

EA Number: 4F240

Last Revised

Completion Year

FED ID: 5479-037

19-23

2026

PPNO: 5844

Project Description

In Elk Grove, Kammerer Rd. from Bruceville Rd. to Interstate 5/Hood Franklin Interchange: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings. Environmental phase (CEQA and NEPA) covers full project scope, to be built in phases: Kammerer Road: In Elk Grove, from Lent Ranch Parkway to I-5/Hood Franklin Interchange: Widen and extend from 2 to 4 lanes (see MTP/SCS project SAC24114).. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$5,604,000			\$5,604,000
2021	Local - Developer - Transportation Improvement Fe		\$5,891,000		\$5,891,000
2022	Local - Developer - Transportation Improvement Fe			\$13,135,200	\$13,135,200
>22				\$19,983,292	\$19,983,292
		\$5,604,000	\$5,891,000	\$33,118,492	\$44,613,492

Federal Project

Total Cost

\$44,613,492

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24094** SAC Lead Agency **City of Elk Grove**

Project Title
Kammerer Rd Extension (Connector Segment A)
 EA Number: 4F240 Last Revised Completion Year
 FED ID: 5479-037 19-19 **2026**

PPNO: 5844
 Project Description
 In Elk Grove, Kammerer Rd. from existing Kammerer Road, from Bruceville Rd. to Big Horn Boulevard: Reconstruct road at 2 lanes with shoulders, and Kammerer Rd., from Bruceville Rd. to Interstate 5/Hood Franklin Interchange: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings. Environmental phase (CEQA and NEPA) covers full project scope, to be built in phases: Kammerer Road: In Elk Grove, from Lent Ranch Parkway to I-5/Hood Franklin Interchange: Widen and extend from 2 to 4 lanes (see MTP/SCS project SAC24114).. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$5,604,000			\$5,604,000
2021	Local - Developer - Transportation Improvement Fe		\$5,891,000		\$5,891,000
2022	Local - Developer - Transportation Improvement Fe			\$13,135,200	\$13,135,200
>22				\$19,983,292	\$19,983,292
		\$5,604,000	\$5,891,000	\$33,118,492	\$44,613,492

Federal Project Total Cost **\$44,613,492**

SACOG ID **SAC24114** SAC Lead Agency **City of Elk Grove** **Project 5 of 78**

Project Title
Kammerer Road Widening (Connector Segment)
 EA Number: n/a Last Revised Completion Year
 PPNO: n/a 19-23 **2030**

Project Description
 In Elk Grove, Kammerer Rd, from Lent Ranch Parkway to I/5/Hood Franklin Interchange: Widen from 2 to 4 lanes. This Project is included in the Environmental Studies (NEPA and CEQA) for SAC24094.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,100,000			\$2,100,000
>22			\$8,000,000	\$45,000,000	\$53,000,000
		\$2,100,000	\$8,000,000	\$45,000,000	\$55,100,000

Listed for Information Only

Total Cost **\$55,100,000**

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24114** SAC Lead Agency **City of Elk Grove**

Project Title
Kammerer Road Widening (Connector Segment)
 EA Number: n/a Last Revised 19-00 Completion Year **2030**
 PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,100,000			\$2,100,000
>22			\$8,000,000	\$45,000,000	\$53,000,000
		\$2,100,000	\$8,000,000	\$45,000,000	\$55,100,000

Project Description
 In Elk Grove, Kammerer Rd, from Lent Ranch Parkway to I/5/Hood Franklin Interchange: Widen from 2 to 4 lanes. This Project is included in the Environmental Studies (NEPA and CEQA) for SAC24094, Kammerer Road Extension, and SAC25087 Kammerer Road Reconstruction.

Listed for Information Only

Total Cost \$55,100,000

SACOG ID **SAC24119** SAC Lead Agency **City of Elk Grove** **Project 6 of 78**

Project Title
Grant Line Road Widening Phase 2 and Capital SouthEast Connector B2
 EA Number: n/a Last Revised 19-23 Completion Year **2020**
 FED ID: 5479-041
 PPNO: 1784
 Project Description

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$305,000			\$305,000
2020	Loc Funds - Local Agency Funds (AC)			\$11,428,000	\$11,428,000
2020	Local Agency Funds	\$1,527,000	\$1,040,000	\$11,428,000	\$13,995,000
2020	Othr. State - State Cash			\$23,000	\$23,000
2020	RIP - STIP AC			\$3,800,000	\$3,800,000
2020	Road Repair and Accountability Act of 2017			\$7,000,000	\$7,000,000
2020	Sacramento County Measure A Sales Tax	\$707,000		\$3,093,000	\$3,800,000
2021	Loc Funds - Local Agency Funds (AC)			\$-11,428,000	\$-11,428,000
		\$2,539,000	\$1,040,000	\$25,344,000	\$28,923,000

In Elk Grove on Grant Line Road from Waterman Road to Bradshaw Road. Realign and widen from 2 to 4 lanes and signalize at Mosher Road and Bradshaw Road. (Part of the overall Capital Southeast Connector project). (PE and ROW for intersection work programmed on SAC24700.)

Federal Project Total Cost \$28,923,000

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24119** SAC Lead Agency **City of Elk Grove**

Project Title
Grant Line Road Widening Phase 2 and Capital SouthEast Connector B2

EA Number: n/a Last Revised 19-11 Completion Year **2020**

FED ID: 5479-041

PPNO: 1784
 Project Description
 In Elk Grove, Grant Line Road, from Waterman Road to Bradshaw Road (SouthEast Connector Segment B2): Widen from 2 to 4 lanes. (Specifically, from Waterman Road to Mosher Road, widen symmetrically, adding a new line to both sides. And from Mosher Road to Bradshaw Road, add 2 lanes on the north side and reuse the existing 2 lanes.) At Grant Line Road/Bradshaw Road and Grant Line Rd / Mosher Rd Intersection: Realign and signalize intersection. (PE and ROW for intersection work programmed on SAC24700. See also SAC25081.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$570,000	\$450,000		\$1,020,000
2019	Local Agency Funds	\$1,337,000	\$2,552,000		\$3,889,000
2020	Loc Funds - Local Agency Funds (AC)			\$1,160,000	\$1,160,000
2020	RIP - STIP AC			\$3,800,000	\$3,800,000
2020	Road Repair and Accountability Act of 2017			\$7,000,000	\$7,000,000
2020	Sacramento County Measure A Sales Tax			\$3,094,000	\$3,094,000
		\$1,907,000	\$3,002,000	\$15,054,000	\$19,963,000

Federal Project Total Cost **\$19,963,000**

SACOG ID **SAC24683** SAC Lead Agency **City of Sacramento** **Project 7 of 78**

Project Title
I St. Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2027**

FED ID: 5002-164

PPNO: n/a
 Project Description
 I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.. Toll Credits for CON

Bridge Number: 22C0153

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$7,664,001			\$7,664,001
2020	Highway Bridge Program		\$442,650		\$442,650
2020	Loc Funds - Local Agency Funds (AC)		\$6,639,750		\$6,639,750
2020	Local Agency Funds		\$917,600		\$917,600
2022	Loc Funds - Local Agency Funds (AC)	\$6,494,560		\$200,000,000	\$206,494,560
2022	Local Agency Funds	\$841,439			\$841,439
		\$15,000,000	\$8,000,000	\$200,000,000	\$223,000,000

Federal Project Total Cost **\$223,000,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24683** SAC Lead Agency **City of Sacramento**

Project Title
I St. Bridge Replacement
 EA Number: n/a Last Revised 19-18 Completion Year **2020**

FED ID: 5002-164

PPNO: n/a
 Project Description
I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$7,664,001			\$7,664,001
2020	Highway Bridge Program		\$442,650		\$442,650
2020	Loc Funds - Local Agency Funds (AC)		\$6,639,750		\$6,639,750
2020	Local Agency Funds		\$917,600		\$917,600
2022	Loc Funds - Local Agency Funds (AC)	\$6,494,560		\$200,000,000	\$206,494,560
2022	Local Agency Funds	\$841,439			\$841,439
		\$15,000,000	\$8,000,000	\$200,000,000	\$223,000,000

Bridge Number: 22C0153

Federal Project Total Cost **\$223,000,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC25087** SAC Lead Agency **City of Elk Grove** **Project 8 of 78**

Project Title
Capital SouthEast Connector A2, Kammerer Road Reconstruction
 EA Number: n/a Last Revised 19-23 Completion Year **2021**

PPNO: 1789

Project Description
In Elk Grove, from the Big Horn Blvd. intersection to the Lotz Pkwy. intersection: Reconstruct Kammerer Rd. as two lane divided facility with shoulders. Include enhancements to three intersections. (Part of CSE Connector A2).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Local - Developer - Transportation Improvement Fe	\$2,000,000	\$1,400,000		\$3,400,000
2021	Local - Developer - Transportation Improvement Fe			\$6,570,000	\$6,570,000
2021	Road Repair and Accountability Act of 2017			\$3,000,000	\$3,000,000
		\$2,000,000	\$1,400,000	\$9,570,000	\$12,970,000

Total Cost **\$12,970,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP							
SACOG ID SAC25087		SAC		Lead Agency City of Elk Grove			
Project Title Capital SouthEast Connector A2, Kammerer Road Reconstruction							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	
PPNO: 1789	19-11	2020	2019	Local - Developer - Transportation Improvement Fe	\$2,000,000	\$1,400,000	
Project Description In Elk Grove, from the Big Horn Blvd. intersection to the Lotz Pkwy. intersection: Reconstruct Kammerer Rd. as two lane divided facility with shoulders. Include enhancements to three intersections. (Part of CSE Connector A2).			2020	Local - Developer - Transportation Improvement Fe		\$5,400,000	
			2020	Road Repair and Accountability Act of 2017		\$3,000,000	\$3,000,000
					\$2,000,000	\$1,400,000	\$8,400,000
Total Cost		\$11,800,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID SUT10828							SUT		Lead Agency City of Yuba City		Project 9 of 78		
Project Title Feather River Bridge at 5th St.													
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
FED ID: 5163-025, 5163-027	19-23	2019	<19		\$9,712,320	\$2,079,697	\$91,357,152	\$103,149,169					
Project Description 5th St.(Fifth St)/Bridge St. crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace 2-lane bridge with 4-lane bridge. (HPP# 3631) (Toll Credits for ROW and CON) (Local Agency funds for CON are non-participating.). Toll Credits for ROW, CON			2019	Highway Bridge Program			\$18,714,357	\$18,714,357					
			2019	Loc Funds - Local Agency Funds (AC)				\$-18,714,357	\$-18,714,357				
			2019	Other Fed - Highway Infrastructure Program					\$3,919,346	\$3,919,346			
			2020	Highway Bridge Program					\$9,211,570	\$9,211,570			
			2020	Loc Funds - Local Agency Funds (AC)					\$-27,379,442	\$-27,379,442			
			2020	Local Agency Funds					\$21,988	\$21,988			
			2021	Highway Bridge Program					\$3,797,312	\$3,797,312			
2021	Loc Funds - Local Agency Funds (AC)					\$-3,797,312	\$-3,797,312						
					\$9,712,320	\$2,079,697	\$77,130,614	\$88,922,631					
Bridge Number: 18C0012, 18C0055													
Federal Project		Total Cost	\$88,922,631										

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SUT10828** **SUT** Lead Agency **City of Yuba City**

Project Title
Feather River Bridge at 5th St.
 EA Number: n/a Last Revised 19-04 Completion Year **2019**

FED ID: 5163-025, 5163-027

PPNO: n/a
 Project Description
5th St.(Fifth St)/Bridge St. crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace 2-lane bridge with 4-lane bridge. (HPP# 3631) (Toll Credits for ROW and CON) (Local Agency funds for CON are non-participating.). Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$9,712,320	\$2,079,697	\$91,357,152	\$103,149,169
2019	Highway Bridge Program			\$18,714,357	\$18,714,357
2019	Loc Funds - Local Agency Funds (AC)			\$-18,714,357	\$-18,714,357
2019	Other Fed - Highway Infrastructure Program			\$3,919,346	\$3,919,346
2020	Highway Bridge Program			\$9,211,570	\$9,211,570
2020	Loc Funds - Local Agency Funds (AC)			\$-27,549,154	\$-27,549,154
2021	Highway Bridge Program			\$3,797,312	\$3,797,312
2021	Loc Funds - Local Agency Funds (AC)			\$-3,797,312	\$-3,797,312
>22				\$191,700	\$191,700
		\$9,712,320	\$2,079,697	\$77,130,614	\$88,922,631

Bridge Number: 18C0012, 18C0055

Federal Project Total Cost **\$88,922,631**

SACOG ID **YOL17140** **YOL** Lead Agency **City of Davis** **Project 10 of 78**

Project Title
I-80/Richards Interchange
 EA Number: n/a Last Revised 19-23 Completion Year **2023**

Project Description
In Davis: At the I-80/Richards interchange; reconstruct the north side of Richards Blvd. interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail (0.5 mi of Class I and 1 mi of Class II).. Toll Credits for CON

Emission Benefits in kg/day: [.08] ROG, [.04] NOx, [.01] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Local Agency Funds	\$1,993,351			\$1,993,351
2020	Local Agency Funds		\$210,000		\$210,000
2021	Congestion Mitigation and Air Quality			\$2,912,000	\$2,912,000
2021	Loc Funds - Local Agency Funds (AC)			\$14,838,733	\$14,838,733
2021	RIP - STIP AC			\$7,700,000	\$7,700,000
2022	Loc Funds - Local Agency Funds (AC)			\$-10,612,000	\$-10,612,000
		\$1,993,351	\$210,000	\$14,838,733	\$17,042,084

Federal Project Total Cost **\$17,042,084**

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL17140** YOL Lead Agency **City of Davis**

Project Title
I-80/Richards Interchange
 EA Number: n/a Last Revised 19-21 Completion Year **2023**

Project Description
 In Davis: At the I-80/Richards interchange; reconstruct the north side of Richards Blvd. interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail (0.5 mi of Class I and 1 mi of Class II).. Toll Credits for CON

Emission Benefits in kg/day: [.08] ROG, [.04] NOx, [.01] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Local Agency Funds	\$1,554,763			\$1,554,763
2020	Local Agency Funds		\$210,000		\$210,000
2021	Congestion Mitigation and Air Quality			\$2,912,000	\$2,912,000
2021	Loc Funds - Local Agency Funds (AC)			\$11,000,000	\$11,000,000
2021	RIP - STIP AC			\$7,700,000	\$7,700,000
2022	Loc Funds - Local Agency Funds (AC)			\$-10,612,000	\$-10,612,000
		\$1,554,763	\$210,000	\$11,000,000	\$12,764,763

Federal Project Total Cost **\$12,764,763**

SACOG ID **Group19** Lead Agency **City of Davis** **Project 11 of 78**

Project Title
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program
 EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$26,658,000	\$15,365,000	\$53,123,000	\$95,146,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$8,728,000	\$10,726,000	\$79,111,000	\$98,565,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,521,000	\$17,078,000	\$98,799,000	\$119,398,000
2021	SHOPP - Collision Reduction (SHOPP AC)	\$2,230,000	\$1,470,000	\$20,765,000	\$24,465,000
2022	SHOPP - Collision Reduction (SHOPP AC)		\$2,010,000	\$26,120,000	\$28,130,000
>22		\$1,150,000	\$100,000	\$3,630,000	\$4,880,000
		\$42,287,000	\$46,749,000	\$281,548,000	\$370,584,000

Includes 28 Projects Total Cost **\$370,584,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$26,658,000	\$15,365,000	\$53,123,000	\$95,146,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$8,728,000	\$10,726,000	\$79,111,000	\$98,565,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,521,000	\$17,078,000	\$98,799,000	\$119,398,000
2021	SHOPP - Collision Reduction (SHOPP AC)	\$2,230,000	\$1,470,000	\$20,765,000	\$24,465,000
2022	SHOPP - Collision Reduction (SHOPP AC)		\$2,010,000	\$26,120,000	\$28,130,000
>22		\$1,150,000	\$100,000	\$3,630,000	\$4,880,000
		\$42,287,000	\$46,749,000	\$281,548,000	\$370,584,000

Includes 28 Projects

Total Cost

\$370,584,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20714**

YUB

Lead Agency

Caltrans D3

Project 12 of 78

Project Title

Sub-Project of Group19 - SR 70 Median Barrier

EA Number: 0H510

Last Revised

Completion Year

FED ID: P070136

19-23

2020

PPNO: 9821

Project Description

Near Linda and Marysville, SR 70, from 0.3 mile south of Feather River Blvd. to Yuba River Bridge (PM R11.0/13.6): Install concrete median barrier.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$850,000	\$40,000		\$890,000
2019	SHOPP - Collision Reduction (SHOPP AC)		\$10,000	\$5,790,000	\$5,800,000
		\$850,000	\$50,000	\$5,790,000	\$6,690,000

COMPLETED

Federal Project

Total Cost

\$6,690,000

Exempt Category:

Guardrails, median barriers, crash cushions

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20714**

YUB

Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - SR 70 Median Barrier

EA Number: 0H510

Last Revised

Completion Year

FED ID: P070136

19-19

2020

PPNO: 9821

Project Description

Near Linda and Marysville, SR 70, from 0.3 mile south of Feather River Blvd. to Yuba River Bridge (PM R11.0/13.6): Install concrete median barrier.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$850,000	\$40,000		\$890,000
2019	SHOPP - Collision Reduction (SHOPP AC)		\$10,000	\$5,790,000	\$5,800,000
		\$850,000	\$50,000	\$5,790,000	\$6,690,000

Federal Project

Total Cost

\$6,690,000

Exempt Category:

Guardrails, median barriers, crash cushions

SACOG ID **Group23**

Lead Agency

Project 13 of 78

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$63,624,299	\$9,464,085	\$58,445,555	\$131,533,939
2019	2016 Earmark Repurposing	\$238,679		\$489,016	\$727,695
2019	Highway Bridge Program	\$1,517,990	\$1,270,681	\$23,599,585	\$26,388,256
2019	Loc Funds - Local Agency Funds (AC)	\$16,058		\$-9,421,299	\$-9,405,241
2019	Local Agency Funds	\$23,198	\$17,320	\$1,490,174	\$1,530,692
2019	Regional Surface Transportation Program			\$482,096	\$482,096
2020	Highway Bridge Program	\$2,609,724	\$1,115,307	\$5,278,389	\$9,003,420
2020	Loc Funds - Local Agency Funds (AC)			\$38,839,590	\$38,839,590
2020	Local Agency Funds	\$109,768	\$31,428	\$1,315,613	\$1,456,809
2020	Regional Surface Transportation Program			\$1,185,386	\$1,185,386
2021	Highway Bridge Program	\$725,000		\$119,170,352	\$119,895,352
2021	Loc Funds - Local Agency Funds (AC)			\$-33,103,638	\$-33,103,638
2021	Local Agency Funds			\$235,698	\$235,698
2021	Regional Surface Transportation Program			\$350,000	\$350,000
2022	Highway Bridge Program	\$4,358,356	\$3,427,555	\$10,606,112	\$18,392,023
2022	Loc Funds - Local Agency Funds (AC)	\$4,355,500		\$-3,311,500	\$1,044,000
2022	Local Agency Funds	\$290,204	\$170,445	\$629,384	\$1,090,033
>22		\$7,649,250	\$1,389,001	\$225,057,460	\$234,095,711
		\$85,518,026	\$16,885,822	\$441,337,973	\$543,741,821

Includes 94 Projects

Total Cost

\$543,741,821

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<19		\$63,624,299	\$9,464,085	\$54,652,081	\$127,740,465
			2019	2016 Earmark Repurposing	\$238,679		\$489,016	\$727,695
			2019	Highway Bridge Program	\$1,517,990	\$1,270,681	\$23,599,585	\$26,388,256
			2019	Loc Funds - Local Agency Funds (AC)	\$16,058		\$-5,627,825	\$-5,611,767
			2019	Local Agency Funds	\$23,198	\$17,320	\$1,490,174	\$1,530,692
			2019	Regional Surface Transportation Program			\$482,096	\$482,096
			2020	Highway Bridge Program	\$2,609,724	\$1,596,487	\$3,577,228	\$7,783,439
			2020	Loc Funds - Local Agency Funds (AC)			\$41,382,710	\$41,382,710
			2020	Local Agency Funds	\$109,768	\$100,248	\$1,267,577	\$1,477,593
			2020	Regional Surface Transportation Program			\$1,185,386	\$1,185,386
			2021	Highway Bridge Program	\$725,000		\$90,501,274	\$91,226,274
			2021	Loc Funds - Local Agency Funds (AC)			\$-19,170,055	\$-19,170,055
			2021	Local Agency Funds			\$107,693	\$107,693
			2021	Regional Surface Transportation Program			\$350,000	\$350,000
			2022	Highway Bridge Program	\$4,358,356	\$2,946,375	\$8,771,153	\$16,075,884
			2022	Loc Funds - Local Agency Funds (AC)	\$4,355,500		\$-3,311,500	\$1,044,000
			2022	Local Agency Funds	\$290,204	\$101,625	\$707,356	\$1,099,185
			>22		\$7,649,250	\$1,389,001	\$241,997,704	\$251,035,955
					\$85,518,026	\$16,885,822	\$442,451,653	\$544,855,501

Includes 94 Projects

Total Cost **\$544,855,501**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19321**

ELD

Lead Agency **El Dorado County**

Project 14 of 78

Project Title

Sub-Project of Group23 - Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	19-23	2021	<19		\$2,195,650			\$2,195,650
			2022	Highway Bridge Program		\$531,180		\$531,180
			2022	Local Agency Funds		\$68,820		\$68,820
			>22				\$5,911,290	\$5,911,290
					\$2,195,650	\$600,000	\$5,911,290	\$8,706,940

Project Description

Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)

Bridge Number: 25C0003

Federal Project

Total Cost **\$8,706,940**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19321** ELD Lead Agency **El Dorado County**

Project Title
Sub-Project of Group23 - Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-051 19-04 2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,195,650			\$2,195,650
2020	Highway Bridge Program		\$531,180		\$531,180
2020	Local Agency Funds		\$68,820		\$68,820
>22				\$5,911,290	\$5,911,290
		\$2,195,650	\$600,000	\$5,911,290	\$8,706,940

Project Description
 Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)

Bridge Number: 25C0003

Federal Project Total Cost **\$8,706,940** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19350** ELD Lead Agency **El Dorado County** **Project 15 of 78**

Project Title
Sub-Project of Group23 - Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-110 19-23 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$756,250	\$259,000		\$1,015,250
2020	Highway Bridge Program			\$2,530,095	\$2,530,095
		\$756,250	\$259,000	\$2,530,095	\$3,545,345

Project Description
 Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0079

Federal Project Total Cost **\$3,545,345** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19350** **ELD** Lead Agency **El Dorado County**

Project Title

Sub-Project of Group23 - Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-110	19-05	2020	<19		\$756,250	\$259,000		\$1,015,250
			2020	Highway Bridge Program			\$3,478,750	\$3,478,750
					\$756,250	\$259,000	\$3,478,750	\$4,494,000

Project Description

Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0079

Federal Project

Total Cost **\$4,494,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19351** **ELD** Lead Agency **El Dorado County** **Project 16 of 78**

Project Title

Sub-Project of Group23 - Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-111	19-23	2020	<19		\$696,875	\$120,000		\$816,875
			2020	Highway Bridge Program			\$2,048,000	\$2,048,000
					\$696,875	\$120,000	\$2,048,000	\$2,864,875

Project Description

Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2 lane bridge. (CIP77138). Toll Credits for ENG, ROW, CON

Bridge Number: 25c0080

Federal Project

Total Cost **\$2,864,875**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19351** **ELD** Lead Agency **El Dorado County**

Project Title

Sub-Project of Group23 - Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement

EA Number: n/a Last Revised 19-19 Completion Year **2020**

FED ID: 5925-111

Project Description

Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2 lane bridge. (CIP77138). Toll Credits for ENG, ROW, CON

Bridge Number: 25c0080

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$696,875	\$120,000		\$816,875
2020	Loc Funds - Local Agency Funds (AC)			\$3,205,625	\$3,205,625
2021	Highway Bridge Program			\$3,205,625	\$3,205,625
2021	Loc Funds - Local Agency Funds (AC)			\$-3,205,625	\$-3,205,625
		\$696,875	\$120,000	\$3,205,625	\$4,022,500

Federal Project

Total Cost **\$4,022,500**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19355** **ELD** Lead Agency **El Dorado County** **Project 17 of 78**

Project Title

Sub-Project of Group23 - Oak Hill Rd/Squaw Hollow Creek Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2020**

FED ID: 5925-109

Project Description

Oak Hill Rd over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd: Replace existing 2 lane bridge with new 2 lane bridge. (CIP77134). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0096

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$656,250	\$202,000		\$858,250
2020	Highway Bridge Program	\$140,000	\$80,000		\$220,000
2021	Highway Bridge Program			\$5,639,400	\$5,639,400
		\$796,250	\$282,000	\$5,639,400	\$6,717,650

Federal Project

Total Cost **\$6,717,650**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19355** **ELD** Lead Agency **EI Dorado County**

Project Title
Sub-Project of Group23 - Oak Hill Rd/Squaw Hollow Creek Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$656,250	\$202,000		\$858,250
2020	Highway Bridge Program	\$140,000	\$80,000		\$220,000
>22				\$5,639,400	\$5,639,400
		\$796,250	\$282,000	\$5,639,400	\$6,717,650

Project Description
 Oak Hill Rd over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd: Replace existing 2 lane bridge with new 2 lane bridge. (CIP77134). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0096

Federal Project Total Cost **\$6,717,650** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25508** **PLA** Lead Agency **City of Roseville** **Project 18 of 78**

Project Title
Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$775,000	\$300,000		\$1,075,000
2020	Loc Funds - Local Agency Funds (AC)			\$4,503,000	\$4,503,000
2021	Highway Bridge Program			\$4,503,000	\$4,503,000
2021	Loc Funds - Local Agency Funds (AC)			\$-4,503,000	\$-4,503,000
		\$775,000	\$300,000	\$4,503,000	\$5,578,000

Project Description
 Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 19C0180

Federal Project Total Cost **\$5,578,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25508** PLA Lead Agency **City of Roseville**

Project Title

Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-057	19-19	2021	<19		\$775,000	\$300,000		\$1,075,000
			2020	Loc Funds - Local Agency Funds (AC)			\$4,503,000	\$4,503,000
					\$775,000	\$300,000	\$4,503,000	\$5,578,000

Project Description

Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 19C0180

Federal Project

Total Cost **\$5,578,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25572** PLA Lead Agency **City of Roseville** **Project 19 of 78**

Project Title

Sub-Project of Group23 - Roseville Bridge Preventive Maintenance Program

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-071	19-23	2019	<19		\$204,250			\$204,250
			2020	Loc Funds - Local Agency Funds (AC)			\$1,773,250	\$1,773,250
					\$204,250	\$0	\$1,773,250	\$1,977,500

PPNO: n/a

Project Description

Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Bridge Number: PM00106

Federal Project

Total Cost **\$1,977,500**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25572** **PLA** Lead Agency **City of Roseville**

Project Title
Sub-Project of Group23 - Roseville Bridge Preventive Maintenance Program

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-071	19-13	2019	<19		\$204,250			\$204,250
			>22				\$612,750	\$612,750
					\$204,250	\$0	\$612,750	\$817,000

PPNO: n/a
 Project Description
 Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Bridge Number: PM00106

Listed for Information Only

Federal Project Total Cost **\$817,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25536** **PLA** Lead Agency **Placer County** **Project 20 of 78**

Project Title
Sub-Project of Group23 - Crosby Herold Rd. Bridge

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-114	19-23	2020	<19		\$850,000			\$850,000
			2020	Highway Bridge Program	\$650,000	\$400,000		\$1,050,000
							\$3,100,000	\$3,100,000
					\$1,500,000	\$400,000	\$3,100,000	\$5,000,000

PPNO: n/a
 Project Description
 Crosby Herold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 19C0111

Federal Project Total Cost **\$5,000,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25536** **PLA** Lead Agency **Placer County**

Project Title
Sub-Project of Group23 - Crosby Harold Rd. Bridge
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-114 19-13 **2020**
 PPNO: n/a
 Project Description
 Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON
 Bridge Number: 19C0111

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$850,000			\$850,000
2020	Highway Bridge Program	\$650,000	\$400,000		\$1,050,000
>22				\$3,100,000	\$3,100,000
		\$1,500,000	\$400,000	\$3,100,000	\$5,000,000

Federal Project Total Cost **\$5,000,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **PLA25541** **PLA** Lead Agency **Placer County** **Project 21 of 78**

Project Title
Sub-Project of Group23 - Gold Hill Rd. Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-116 19-23 **2020**
 PPNO: n/a
 Project Description
 Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON
 Bridge Number: 19C0140

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,200,000	\$745,000	\$3,793,474	\$5,738,474
2019	Highway Bridge Program		\$200,000	\$3,913,248	\$4,113,248
2019	Loc Funds - Local Agency Funds (AC)			\$-3,793,474	\$-3,793,474
		\$1,200,000	\$945,000	\$3,913,248	\$6,058,248

Federal Project Total Cost **\$6,058,248** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25541** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group23 - Gold Hill Rd. Bridge Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-116	19-12	2020	<19		\$1,200,000	\$745,000		\$1,945,000
			2019	Highway Bridge Program		\$200,000	\$3,913,248	\$4,113,248
					\$1,200,000	\$945,000	\$3,913,248	\$6,058,248

PPNO: n/a

Project Description

Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0140

Federal Project

Total Cost **\$6,058,248**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24515** **SAC** Lead Agency **City of Folsom** **Project 22 of 78**

Project Title

Sub-Project of Group23 - Orangevale Ave Bridge Rehabilitation

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5288-011	19-23	2018	<19		\$450,000	\$50,000	\$2,000,000	\$2,500,000
			2020	Highway Bridge Program			\$601,816	\$601,816
			2020	Local Agency Funds			\$77,972	\$77,972
					\$450,000	\$50,000	\$2,679,788	\$3,179,788

Project Description

Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Rehabilitate 1 lane bridge.

Bridge Number: 24C0268

Federal Project

Total Cost **\$3,179,788**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24515** SAC Lead Agency **City of Folsom**

Project Title
Sub-Project of Group23 - Orangevale Ave Bridge Rehabilitation

EA Number: n/a Last Revised 19-13 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$450,000	\$50,000	\$2,000,000	\$2,500,000
2022	Highway Bridge Program			\$601,816	\$601,816
2022	Local Agency Funds			\$77,972	\$77,972
		\$450,000	\$50,000	\$2,679,788	\$3,179,788

Project Description
 Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Rehabilitate 1 lane bridge.

Bridge Number: 24C0268

Federal Project Total Cost **\$3,179,788** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC24693** SAC Lead Agency **City of Sacramento** **Project 23 of 78**

Project Title
Sub-Project of Group23 - Auburn Blvd. Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,163,952			\$1,163,952
2022	Highway Bridge Program	\$227,565	\$177,060		\$404,625
2022	Local Agency Funds	\$29,483	\$22,940		\$52,423
>22				\$9,229,500	\$9,229,500
		\$1,421,000	\$200,000	\$9,229,500	\$10,850,500

PPNO: n/a
 Project Description
 Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge

Bridge Number: 24C0081

Federal Project Total Cost **\$10,850,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24693** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group23 - Auburn Blvd. Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2022**

FED ID: 5002-168

PPNO: n/a
 Project Description
 Auburn Blvd. over Arcade Creek, at Winding Way:
 Replace existing five lane bridge with a new five lane bridge

Bridge Number: 24C0081

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,163,952			\$1,163,952
2022	Highway Bridge Program	\$227,565	\$177,060		\$404,625
2022	Local Agency Funds	\$29,483	\$22,940		\$52,423
>22				\$9,229,500	\$9,229,500
		\$1,421,000	\$200,000	\$9,229,500	\$10,850,500

Federal Project Total Cost **\$10,850,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24517** SAC Lead Agency **City of Sacramento** **Project 24 of 78**

Project Title
Sub-Project of Group23 - Rio Linda Blvd. Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2025**

FED ID: 5002-134

Project Description
 Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Bridge Number: 24C0129

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,023,000	\$408,000	\$5,715,749	\$7,146,749
2019	Highway Bridge Program	\$122,171	\$76,136	\$6,545,375	\$6,743,682
2019	Loc Funds - Local Agency Funds (AC)			\$-5,060,153	\$-5,060,153
2019	Local Agency Funds	\$15,829	\$9,864	\$192,427	\$218,120
2022	Highway Bridge Program			\$132,795	\$132,795
2022	Local Agency Funds			\$17,205	\$17,205
		\$1,161,000	\$494,000	\$7,543,398	\$9,198,398

Federal Project Total Cost **\$9,198,398** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24517**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group23 - Rio Linda Blvd. Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-134

19-13

2019

Project Description

Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,023,000	\$408,000	\$5,715,749	\$7,146,749
2019	Highway Bridge Program	\$122,171	\$76,136	\$6,545,375	\$6,743,682
2019	Loc Funds - Local Agency Funds (AC)			\$-5,060,153	\$-5,060,153
2019	Local Agency Funds	\$15,829	\$9,864	\$192,427	\$218,120
2022	Highway Bridge Program			\$132,795	\$132,795
2022	Local Agency Funds			\$17,205	\$17,205
		\$1,161,000	\$494,000	\$7,543,398	\$9,198,398

Bridge Number: 24C0129

Federal Project

Total Cost

\$9,198,398

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24618**

SAC

Lead Agency **Sacramento County**

Project 25 of 78

Project Title

Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-182

19-23

2021

Project Description

Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,447,875	\$210,000		\$1,657,875
2021	Highway Bridge Program			\$7,178,101	\$7,178,101
2021	Loc Funds - Local Agency Funds (AC)			\$929,999	\$929,999
		\$1,447,875	\$210,000	\$8,108,100	\$9,765,975

Bridge Number: 24C0306

Federal Project

Total Cost

\$9,765,975

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24618** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-182	19-13	2021	<19		\$1,447,875	\$210,000		\$1,657,875
			>22				\$8,108,100	\$8,108,100
					\$1,447,875	\$210,000	\$8,108,100	\$9,765,975

Project Description
 Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Bridge Number: 24C0306

Listed for Information Only

Federal Project Total Cost **\$9,765,975** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24520** SAC Lead Agency **Sacramento County** **Project 26 of 78**

Project Title
Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-169	19-23	2020	<19		\$213,750			\$213,750
			>22				\$1,065,000	\$1,065,000
					\$213,750	\$0	\$1,065,000	\$1,278,750

Project Description
 Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.

Bridge Number: 24C0004

Listed for Information Only

Federal Project Total Cost **\$1,278,750** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24520** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures

EA Number: n/a Last Revised 19-21 Completion Year **2020**

FED ID: 5924-169

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$213,750			\$213,750
2020	Loc Funds - Local Agency Funds (AC)			\$942,845	\$942,845
2020	Local Agency Funds			\$122,155	\$122,155
		\$213,750	\$0	\$1,065,000	\$1,278,750

Project Description
 Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.

Bridge Number: 24C0004

Federal Project Total Cost **\$1,278,750** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24518** SAC Lead Agency **Sacramento County** **Project 27 of 78**

Project Title
Sub-Project of Group23 - Franklin Blvd Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2021**

FED ID: 5924-155

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,431,000	\$410,000		\$1,841,000
2020	Loc Funds - Local Agency Funds (AC)			\$8,742,338	\$8,742,338
2020	Local Agency Funds			\$1,132,663	\$1,132,663
2021	Highway Bridge Program			\$8,742,338	\$8,742,338
2021	Loc Funds - Local Agency Funds (AC)			\$-8,742,338	\$-8,742,338
		\$1,431,000	\$410,000	\$9,875,001	\$11,716,001

Project Description
 Franklin Blvd over Mokelumne River overflow, 1.8 miles north San Joaquin County line: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Bridge Number: 24C0155

Federal Project Total Cost **\$11,716,001** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24518** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Franklin Blvd Bridge Replacement

EA Number: n/a Last Revised 19-20 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,431,000	\$410,000		\$1,841,000
2020	Loc Funds - Local Agency Funds (AC)			\$8,742,338	\$8,742,338
2020	Local Agency Funds			\$1,132,663	\$1,132,663
		\$1,431,000	\$410,000	\$9,875,001	\$11,716,001

Project Description
 Franklin Blvd over Mokelumne River overflow, 1.8 miles north San Joaquin County line: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Bridge Number: 24C0155

Federal Project Total Cost **\$11,716,001** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24620** SAC Lead Agency **Sacramento County** **Project 28 of 78**

Project Title
Sub-Project of Group23 - New Hope Rd Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$828,550	\$210,000		\$1,038,550
2020	Loc Funds - Local Agency Funds (AC)			\$4,386,077	\$4,386,077
2020	Regional Surface Transportation Program			\$258,776	\$258,776
2021	Highway Bridge Program			\$4,112,088	\$4,112,088
2021	Loc Funds - Local Agency Funds (AC)			\$-4,112,088	\$-4,112,088
		\$828,550	\$210,000	\$4,644,853	\$5,683,403

Project Description
 New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.. Toll Credits for CON

Bridge Number: 24C0168

Federal Project Total Cost **\$5,683,403** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24620** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - New Hope Rd Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$828,550	\$210,000		\$1,038,550
2020	Loc Funds - Local Agency Funds (AC)			\$4,386,077	\$4,386,077
2020	Regional Surface Transportation Program			\$258,776	\$258,776
		\$828,550	\$210,000	\$4,644,853	\$5,683,403

Project Description
 New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.. Toll Credits for CON

Bridge Number: 24C0168

Federal Project Total Cost **\$5,683,403** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SUT18856** SUT Lead Agency **Sutter County** **Project 29 of 78**

Project Title
Sub-Project of Group23 - Larkin Rd. Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$294,000	\$60,000		\$354,000
2020	Loc Funds - Local Agency Funds (AC)			\$711,781	\$711,781
2020	Local Agency Funds			\$92,219	\$92,219
2021	Highway Bridge Program			\$711,781	\$711,781
2021	Loc Funds - Local Agency Funds (AC)			-\$711,781	-\$711,781
		\$294,000	\$60,000	\$804,000	\$1,158,000

PPNO: n/a
 Project Description
 Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.

Bridge Number: 18C0105

Federal Project Total Cost **\$1,158,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SUT18856** **SUT** Lead Agency **Sutter County**

Project Title
Sub-Project of Group23 - Larkin Rd. Bridge Replacement

EA Number: n/a Last Revised 19-21 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$294,000	\$60,000		\$354,000
2020	Loc Funds - Local Agency Funds (AC)			\$711,781	\$711,781
>22				\$92,219	\$92,219
		\$294,000	\$60,000	\$804,000	\$1,158,000

PPNO: n/a
 Project Description
 Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.

Bridge Number: 18C0105

Federal Project Total Cost **\$1,158,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SUT18855** **SUT** Lead Agency **Sutter County** **Project 30 of 78**

Project Title
Sub-Project of Group23 - Nicolaus Ave. Bridge Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$256,000	\$50,000		\$306,000
2021	Highway Bridge Program			\$987,995	\$987,995
2021	Local Agency Funds			\$128,005	\$128,005
		\$256,000	\$50,000	\$1,116,000	\$1,422,000

PPNO: n/a
 Project Description
 Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.

Bridge Number: 18C0074

Federal Project Total Cost **\$1,422,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SUT18855**

SUT

Lead Agency **Sutter County**

Project Title

Sub-Project of Group23 - Nicolaus Ave. Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5918-080

19-13

2020

PPNO: n/a

Project Description

Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.

Bridge Number: 18C0074

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$256,000	\$50,000		\$306,000
>22				\$1,116,000	\$1,116,000
		\$256,000	\$50,000	\$1,116,000	\$1,422,000

Listed for Information Only

Federal Project

Total Cost

\$1,422,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16034**

YUB

Lead Agency **Yuba County**

Project 31 of 78

Project Title

Sub-Project of Group23 - Rices Crossing Rd. Bridge

EA Number: 5916-107

Last Revised

Completion Year

FED ID: 5916-107

19-23

2020

PPNO: n/a

Project Description

Rices Crossing Rd, Over Oregon House Creek, 0.04 MI S/E Marysville Rd., replace structurally deficient 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 16C0087

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$389,000			\$389,000
2019	Highway Bridge Program		\$30,000		\$30,000
2020	Loc Funds - Local Agency Funds (AC)			\$3,665,100	\$3,665,100
2021	Highway Bridge Program			\$3,665,100	\$3,665,100
2021	Loc Funds - Local Agency Funds (AC)			\$-3,665,100	\$-3,665,100
		\$389,000	\$30,000	\$3,665,100	\$4,084,100

Federal Project

Total Cost

\$4,084,100

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16034** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group23 - Rices Crossing Rd. Bridge
 EA Number: 5916-107 Last Revised Completion Year
 FED ID: 5916-107 19-22 2020
 PPNO: n/a
 Project Description
 Rices Crossing Rd, Over Oregon House Creek, 0.04 MI S/E Marysville Rd., replace structurally deficient 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON
 Bridge Number: 16C0087

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$389,000			\$389,000
2019	Highway Bridge Program		\$30,000		\$30,000
2020	Loc Funds - Local Agency Funds (AC)			\$3,833,000	\$3,833,000
2021	Highway Bridge Program			\$3,665,100	\$3,665,100
2021	Loc Funds - Local Agency Funds (AC)			\$-3,665,100	\$-3,665,100
		\$389,000	\$30,000	\$3,833,000	\$4,252,000

Federal Project Total Cost **\$4,252,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16033** **YUB** Lead Agency **Yuba County** **Project 32 of 78**

Project Title
Sub-Project of Group23 - Spring Valley Rd. Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5916-106 19-23 2022
 PPNO: n/a
 Project Description
 Spring Valley Rd. over Little Dry Creek, 0.3 miles west of Marysville Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON
 Bridge Number: 16C0091

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$350,000			\$350,000
2020	Highway Bridge Program		\$50,000		\$50,000
2022	Highway Bridge Program			\$2,436,775	\$2,436,775
		\$350,000	\$50,000	\$2,436,775	\$2,836,775

Federal Project Total Cost **\$2,836,775** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16033**

YUB

Lead Agency **Yuba County**

Project Title

Sub-Project of Group23 - Spring Valley Rd. Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5916-106

19-13

2021

<19

\$350,000

\$350,000

2022

Highway Bridge Program

\$50,000

\$50,000

>22

\$2,436,775

\$2,436,775

\$350,000

\$50,000

\$2,436,775

\$2,836,775

PPNO: n/a

Project Description

Spring Valley Rd. over Little Dry Creek, 0.3 miles west of Marysville Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 16C0091

Federal Project

Total Cost

\$2,836,775

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group09**

Lead Agency

Project 33 of 78

Project Title

Grouped Projects for Safety Improvements

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,022,000	\$616,000	\$13,449,827	\$17,087,827
2019	Congestion Mitigation and Air Quality			\$95,237	\$95,237
2019	Other Fed - Highway Safety Improvement Program			\$216,000	\$216,000
2019	Othr. State - State Cash			\$380,947	\$380,947
2019	SHOPP - Mandates (SHOPP AC)			\$580,000	\$580,000
2019	State Other - Active Transportation Program (ATP)	\$250,000			\$250,000
2020	Congestion Mitigation and Air Quality			\$100,584	\$100,584
2020	Fed Other - Active Transportation Program (ATP)	\$550,000			\$550,000
2020	Loc Funds - Local Agency Funds (AC)	\$1,600,000			\$1,600,000
2020	Local Agency Funds	\$880,000	\$114,000	\$1,430,000	\$2,424,000
2020	Othr. State - State Cash			\$402,333	\$402,333
2020	Regional Surface Transportation Program	\$500,000		\$100,000	\$600,000
2020	State Bond - Trade Corridor Program			\$1,940,000	\$1,940,000
2020	State Other - Active Transportation Program (ATP)	\$1,350,000	\$880,000		\$2,230,000
2020	Surface Transportation Program-Rail Xing Improven			\$1,317,500	\$1,317,500
2021	Congestion Mitigation and Air Quality	\$1,296,000	\$202,000	\$1,318,457	\$2,816,457
2021	Fed Other - Active Transportation Program (ATP)			\$3,111,000	\$3,111,000
2021	Local Agency Funds	\$130,000		\$2,411,000	\$2,541,000
2021	Othr. State - State Cash			\$250,000	\$250,000
2021	Regional Surface Transportation Program			\$1,765,293	\$1,765,293
2021	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2022	Congestion Mitigation and Air Quality			\$3,366,655	\$3,366,655
2022	Local Agency Funds	\$12,000,000			\$12,000,000
2022	Othr. State - State Cash			\$250,000	\$250,000
>22			\$1,000,000	\$100,435,000	\$101,435,000
		\$21,578,000	\$3,072,000	\$132,919,833	\$157,569,833

Includes 18 Projects

Total Cost

\$157,569,833

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,022,000	\$616,000	\$13,449,827	\$17,087,827
2019	Congestion Mitigation and Air Quality			\$95,237	\$95,237
2019	Other Fed - Highway Safety Improvement Program			\$216,000	\$216,000
2019	Othr. State - State Cash			\$380,947	\$380,947
2019	SHOPP - Mandates (SHOPP AC)			\$580,000	\$580,000
2019	State Other - Active Transportation Program (ATP)	\$250,000			\$250,000
2020	Congestion Mitigation and Air Quality		\$202,000	\$100,584	\$302,584
2020	Fed Other - Active Transportation Program (ATP)	\$550,000			\$550,000
2020	Loc Funds - Local Agency Funds (AC)	\$1,600,000			\$1,600,000
2020	Local Agency Funds	\$880,000	\$114,000	\$1,430,000	\$2,424,000
2020	Othr. State - State Cash			\$402,333	\$402,333
2020	Regional Surface Transportation Program	\$500,000		\$100,000	\$600,000
2020	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2020	State Bond - Trade Corridor Program			\$1,940,000	\$1,940,000
2020	State Other - Active Transportation Program (ATP)	\$1,350,000	\$880,000		\$2,230,000
2020	Surface Transportation Program-Rail Xing Improven			\$1,317,500	\$1,317,500
2021	Congestion Mitigation and Air Quality	\$1,296,000		\$1,318,457	\$2,614,457
2021	Fed Other - Active Transportation Program (ATP)			\$3,111,000	\$3,111,000
2021	Local Agency Funds	\$130,000		\$2,411,000	\$2,541,000
2021	Othr. State - State Cash			\$250,000	\$250,000
2021	Regional Surface Transportation Program			\$1,765,293	\$1,765,293
2021	Sacramento County Measure A Sales Tax	\$104,000			\$104,000
2022	Congestion Mitigation and Air Quality			\$3,242,429	\$3,242,429
2022	Local Agency Funds	\$12,000,000			\$12,000,000
2022	Othr. State - State Cash			\$250,000	\$250,000
2022	Sacramento County Measure A Sales Tax			\$413,000	\$413,000
>22			\$1,000,000	\$100,435,000	\$101,435,000
		\$21,682,000	\$3,072,000	\$133,208,607	\$157,962,607

Includes 18 Projects

Total Cost **\$157,962,607**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25019**

SAC

Lead Agency **City of Elk Grove**

Project 34 of 78

Project Title

Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-053

19-23

2020

PPNO: n/a

Project Description

In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$330,000			\$330,000
2021	Congestion Mitigation and Air Quality		\$202,000		\$202,000
2021	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
>22				\$1,517,000	\$1,517,000
		\$330,000	\$462,000	\$1,517,000	\$2,309,000

Emission Benefits in kg/day: [0.08] ROG, [0.06]

NOx, [0.04] PM10, [.04] PM 2.5

Federal Project

Total Cost

\$2,309,000

Exempt Category:

Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25019** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks

EA Number: n/a Last Revised 19-08 Completion Year **2020**

PPNO: n/a
Project Description

In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$330,000			\$330,000
2020	Congestion Mitigation and Air Quality		\$202,000		\$202,000
2020	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
>22				\$1,517,000	\$1,517,000
		\$330,000	\$462,000	\$1,517,000	\$2,309,000

Emission Benefits in kg/day: [0.08] ROG, [0.06] NOx, [0.04] PM10, [.04] PM 2.5

Federal Project

Total Cost **\$2,309,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25180** SAC Lead Agency **City of Sacramento** **Project 35 of 78**

Project Title

Sub-Project of Group09 - Traffic Signal Safety

EA Number: n/a Last Revised 19-23 Completion Year **2022**

Project Description

In Sacramento, (1) 16th St. at D St. (2) Franklin Blvd. at 36th Ave. (3) Freeport Blvd. at Kitchner Rd. (4) Fruitridge Rd. at 60th St. (5) Rio Linda Blvd. at Harris Ave. (6) Stockton Blvd. at 11th Ave. (7) 24th St. at 25th St. (8) Rio Linda Blvd. at Roanoke Ave.: Install traffic signals.
. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	Congestion Mitigation and Air Quality	\$796,000			\$796,000
2022	Congestion Mitigation and Air Quality			\$3,311,226	\$3,311,226
		\$796,000	\$0	\$3,311,226	\$4,107,226

Federal Project

Total Cost **\$4,107,226**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
SAC25180				City of Sacramento					
Project Title									
Sub-Project of Group09 - Traffic Signal Safety									
EA Number: n/a	Last Revised	Completion Year							
	19-13	2022							
Project Description									
In Sacramento, (1) 16th St. at D St. (2) Franklin Blvd. at 36th Ave. (3) Freeport Blvd. at Kitchner Rd. (4) Fruitridge Rd. at 60th St. (5) Rio Linda Blvd. at Harris Ave. (6) Stockton Blvd. at 11th Ave. (7) 24th St. at 25th St. (8) Munroe St. at Latham Dr. (9) Rio Linda Blvd. at Roanoke Ave.: Install traffic signals.									
				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				2021	Congestion Mitigation and Air Quality	\$796,000			\$796,000
				2021	Sacramento County Measure A Sales Tax	\$104,000			\$104,000
				2022	Congestion Mitigation and Air Quality			\$3,187,000	\$3,187,000
				2022	Sacramento County Measure A Sales Tax			\$413,000	\$413,000
						\$900,000	\$0	\$3,600,000	\$4,500,000
Federal Project		Total Cost	\$4,500,000	Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.		

SACOG ID		Group27		Lead Agency			Project 36 of 78		
Project Title									
Grouped Projects for Safety Improvements - HSIP Program									
EA Number:	Last Revised	Completion Year							
n/a		n/a							
Project Description									
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers									
				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				<19		\$80,000		\$11,613,441	\$11,693,441
				2019	Local Agency Funds			\$1,454,811	\$1,454,811
				2019	Other Fed - Highway Safety Improvement Program	\$69,310	\$5,000	\$13,638,910	\$13,713,220
				2019	Regional Surface Transportation Program			\$1,250,000	\$1,250,000
				2020	Loc Funds - Local Agency Funds (AC)			\$750,000	\$750,000
				2020	Local Agency Funds			\$629,780	\$629,780
				2020	Other Fed - Highway Safety Improvement Program			\$15,345,680	\$15,345,680
				2021	Congestion Mitigation and Air Quality			\$204,400	\$204,400
				2021	Local Agency Funds	\$9,590	\$840	\$88,300	\$98,730
				2021	Other Fed - Highway Safety Improvement Program	\$36,000	\$7,460	\$6,428,070	\$6,471,530
				2021	Regional Surface Transportation Program			\$713,857	\$713,857
				2022	Local Agency Funds			\$1,519,690	\$1,519,690
				2022	Other Fed - Highway Safety Improvement Program			\$8,970,165	\$8,970,165
				>22				\$11,959,065	\$11,959,065
						\$194,900	\$13,300	\$74,566,169	\$74,774,369
Includes 49 Projects		Total Cost	\$74,774,369	Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.		

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$80,000		\$11,613,441	\$11,693,441
2019	Local Agency Funds			\$1,454,811	\$1,454,811
2019	Other Fed - Highway Safety Improvement Program	\$69,310	\$5,000	\$13,187,930	\$13,262,240
2019	Regional Surface Transportation Program			\$1,250,000	\$1,250,000
2020	Loc Funds - Local Agency Funds (AC)			\$750,000	\$750,000
2020	Local Agency Funds			\$629,780	\$629,780
2020	Other Fed - Highway Safety Improvement Program			\$14,597,420	\$14,597,420
2021	Congestion Mitigation and Air Quality			\$204,400	\$204,400
2021	Local Agency Funds	\$9,590	\$840	\$88,300	\$98,730
2021	Other Fed - Highway Safety Improvement Program	\$36,000	\$7,460	\$6,428,070	\$6,471,530
2021	Regional Surface Transportation Program			\$713,857	\$713,857
2022	Local Agency Funds			\$1,519,690	\$1,519,690
2022	Other Fed - Highway Safety Improvement Program			\$9,353,745	\$9,353,745
>22				\$11,959,065	\$11,959,065
		\$194,900	\$13,300	\$73,750,509	\$73,958,709

Includes 49 Projects

Total Cost

\$73,958,709

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25058**

SAC

Lead Agency

City of Sacramento

Project 37 of 78

Project Title

Sub-Project of Group27 - Florin Road Signal Improvements

EA Number: n/a

Last Revised

Completion Year

19-23

2022

Project Description

Florin Road between Greenhaven Drive and Luther Drive.: Convert from pedestal mounted to mast arms at 7 intersections; Install advanced detection at Florin Rd/24th St, and Florin Rd/Freeport Blvd; Install communications fiber; Install Countdown Ped Heads; and Replace 8" with 12" LED 3 Section Heads.(H8-03-014)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$359,500	\$359,500
2020	Other Fed - Highway Safety Improvement Program			\$2,195,900	\$2,195,900
		\$0	\$0	\$2,555,400	\$2,555,400

Federal Project

Total Cost

\$2,555,400

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25058** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group27 - Pedestrian Signal Safety Improvements

EA Number: n/a Last Revised 19-02 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$359,500	\$359,500
2020	Other Fed - Highway Safety Improvement Program			\$2,195,900	\$2,195,900
		\$0	\$0	\$2,555,400	\$2,555,400

Project Description
 Florin Road between Greenhaven Drive and Luther Drive.: Convert from pedestal mounted to mast arms at 7 intersections; Install advanced detection at Florin Rd/24th St, and Florin Rd/Freeport Blvd; Install communications fiber; Install Countdown Ped Heads; and Replace 8" with 12" LED 3 Section Heads.(H8-03-014)

Federal Project Total Cost **\$2,555,400** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25024** SAC Lead Agency **City of Sacramento** **Project 38 of 78**

Project Title
Sub-Project of Group27 - Intersection Dilemma Zone Loops

EA Number: n/a Last Revised 19-23 Completion Year **2020**

FED ID: 5002-184

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$74,100	\$74,100
2019	Other Fed - Highway Safety Improvement Program			\$67,400	\$67,400
2022	Other Fed - Highway Safety Improvement Program			\$341,200	\$341,200
		\$0	\$0	\$482,700	\$482,700

PPNO: n/a
 Project Description
 Six locations throughout the City of Sacramento: Install advanced dilemma zone loops for the high speed approaches at six existing signalized intersections. HSIP7-03-012

Federal Project Total Cost **\$482,700** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25024** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group27 - Intersection Dilemma Zone Loops

EA Number: n/a Last Revised 19-02 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$74,100	\$74,100
2022	Other Fed - Highway Safety Improvement Program			\$341,200	\$341,200
		\$0	\$0	\$415,300	\$415,300

PPNO: n/a
 Project Description
 Six locations throughout the City of Sacramento:
 Install advanced dilemma zone loops for the high speed approaches at six existing signalized intersections. HSIP7-03-012

Federal Project Total Cost **\$415,300** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25057** SAC Lead Agency **City of Sacramento** **Project 39 of 78**

Project Title
Sub-Project of Group27 - Mast Arm Signal Improvements

EA Number: n/a Last Revised 19-23 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$313,300	\$313,300
2020	Other Fed - Highway Safety Improvement Program			\$1,566,800	\$1,566,800
		\$0	\$0	\$1,880,100	\$1,880,100

PPNO: n/a
 Project Description
 Intersections of 65th St Expwy at 21st Ave, 65th St Expwy at Fruitridge Rd, Arden Way at Heritage Ln, Arden Way at Challenge Way, Howe Ave at Swarthmore Dr, Howe Ave at University Ave, and Stockton Blvd at Fruitridge Rd.: Replace pedestal mounted signals with mast arm signals. (H8-03-013)

Federal Project Total Cost **\$1,880,100** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25057** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group27 - Pedestrian Signal Improvements

EA Number: n/a Last Revised 19-02 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$313,300	\$313,300
2020	Other Fed - Highway Safety Improvement Program			\$1,566,800	\$1,566,800
		\$0	\$0	\$1,880,100	\$1,880,100

PPNO: n/a
 Project Description
 Intersections of 65th St Expwy at 21st Ave, 65th St Expwy at Fruitridge Rd, Arden Way at Heritage Ln, Arden Way at Challenge Way, Howe Ave at Swarthmore Dr, Howe Ave at University Ave, and Stockton Blvd at Fruitridge Rd.: Replace pedestal mounted signals with mast arm signals.
 (H8-03-013)

Federal Project Total Cost **\$1,880,100** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25059** SAC Lead Agency **City of Sacramento** **Project 40 of 78**

Project Title
Sub-Project of Group27 - Pedestrian Countdown Signals

EA Number: n/a Last Revised 19-23 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$33,400	\$33,400
2019	Other Fed - Highway Safety Improvement Program			\$214,300	\$214,300
		\$0	\$0	\$247,700	\$247,700

Project Description
 Various intersections in the Natomas and South Sacramento Area: Replace pedestrian signal heads with countdown pedestrian heads.
 (H8-03-015)

Federal Project Total Cost **\$247,700** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25059** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group27 - Pedestrian Signal Safety Improvements

EA Number: n/a Last Revised 19-02 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$33,400	\$33,400
2019	Other Fed - Highway Safety Improvement Program			\$214,300	\$214,300
		\$0	\$0	\$247,700	\$247,700

Project Description
 Various intersections in the Natomas and South Sacramento Area: Replace pedestrian signal heads with countdown pedestrian heads. (H8-03-015)

Federal Project Total Cost **\$247,700** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25023** SAC Lead Agency **City of Sacramento** **Project 41 of 78**

Project Title
Sub-Project of Group27 - Pedestrian Safety Improvements (Ped Islands and RRFBs)

EA Number: n/a Last Revised 19-23 Completion Year **2020**

FED ID: 5002-183

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$85,000	\$85,000
2019	Other Fed - Highway Safety Improvement Program			\$383,580	\$383,580
2020	Other Fed - Highway Safety Improvement Program			\$748,260	\$748,260
2022	Local Agency Funds			\$42,620	\$42,620
		\$0	\$0	\$1,259,460	\$1,259,460

PPNO: n/a
 Project Description
 At 11 locations throughout the City of Sacramento: Install pedestrian refuge islands and Rectangular Rapid Flashing Beacons at uncontrolled crosswalks on collector roadways. HSIP7-03-011

Federal Project Total Cost **\$1,259,460** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25023**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group27 - Pedestrian Safety Improvements (Ped Islands and RRFBs)

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5002-183

19-02

2020

<19

\$85,000

\$85,000

PPNO: n/a

Project Description

2022 Local Agency Funds

\$42,620

\$42,620

2022 Other Fed - Highway Safety Improvement Program

\$383,580

\$383,580

At 11 locations throughout the City of Sacramento:

Install pedestrian refuge islands and Rectangular

Rapid Flashing Beacons at uncontrolled

crosswalks on collector roadways. HSIP7-03-011

\$0

\$0

\$511,200

\$511,200

Federal Project

Total Cost

\$511,200

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 42 of 78

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$9,179,800	\$188,000	\$27,661,686	\$37,029,486
2019	Loc Funds - Local Agency Funds (AC)			\$431,000	\$431,000
2019	Local Agency Funds	\$250,000			\$250,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
2019	Regional Surface Transportation Program			\$4,707,417	\$4,707,417
2019	Road Fund	\$175,000			\$175,000
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Highway Maintenance - State Cash	\$461,000	\$2,000	\$917,210	\$1,380,210
2020	Highway Maintenance - Surface Transportation Prox			\$3,806,790	\$3,806,790
2020	Loc Funds - Local Agency Funds (AC)	\$265,000		\$7,046,096	\$7,311,096
2020	Local Agency Funds	\$708,000		\$6,212,210	\$6,920,210
2020	Local Transportation Fund			\$230,368	\$230,368
2020	Other Fed - Highway Infrastructure Program			\$898,730	\$898,730
2020	Regional Surface Transportation Program	\$761,000		\$16,846,558	\$17,607,558
2020	Road Fund		\$20,000	\$2,915,000	\$2,935,000
2020	Road Repair and Accountability Act of 2017			\$707,000	\$707,000
2020	Sacramento County Measure A Sales Tax			\$1,273,278	\$1,273,278
2021	Congestion Mitigation and Air Quality			\$4,514,990	\$4,514,990
2021	Loc Funds - Local Agency Funds (AC)	\$-152,000	\$519,000	\$-4,612,608	\$-4,245,608
2021	Local Agency Funds	\$126,745	\$40,000	\$5,473,000	\$5,639,745
2021	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2021	Regional Surface Transportation Program	\$288,470	\$4,200,000	\$5,407,000	\$9,895,470
2021	Road Fund		\$140,000		\$140,000
2021	Sacramento County Measure A Sales Tax	\$32,000			\$32,000
2022	Congestion Mitigation and Air Quality			\$1,747,700	\$1,747,700
2022	Local Agency Funds		\$291,000	\$3,519,917	\$3,810,917
2022	Regional Surface Transportation Program		\$125,000	\$9,622,508	\$9,747,508
2022	Road Fund			\$1,000,000	\$1,000,000
2022	Sacramento County Measure A Sales Tax		\$18,000		\$18,000
>22			\$261,000	\$38,442,463	\$38,703,463
		\$12,251,015	\$5,804,000	\$146,875,413	\$164,930,428

Includes 39 Projects

Total Cost

\$164,930,428

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$8,736,473	\$188,000	\$27,661,686	\$36,586,159
2019	Loc Funds - Local Agency Funds (AC)			\$431,000	\$431,000
2019	Local Agency Funds	\$250,000			\$250,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
2019	Regional Surface Transportation Program			\$4,707,417	\$4,707,417
2019	Road Fund	\$175,000			\$175,000
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Highway Maintenance - State Cash	\$461,000	\$2,000	\$917,210	\$1,380,210
2020	Highway Maintenance - Surface Transportation Program			\$3,806,790	\$3,806,790
2020	Loc Funds - Local Agency Funds (AC)	\$265,000		\$7,046,096	\$7,311,096
2020	Local Agency Funds	\$708,000		\$8,983,000	\$9,691,000
2020	Local Transportation Fund			\$230,368	\$230,368
2020	Regional Surface Transportation Program	\$761,000		\$14,600,077	\$15,361,077
2020	Road Fund		\$160,000	\$2,915,000	\$3,075,000
2020	Road Repair and Accountability Act of 2017			\$707,000	\$707,000
2020	Sacramento County Measure A Sales Tax			\$1,273,278	\$1,273,278
2021	Congestion Mitigation and Air Quality			\$4,514,990	\$4,514,990
2021	Loc Funds - Local Agency Funds (AC)	\$-152,000	\$519,000	\$-4,686,608	\$-4,319,608
2021	Local Agency Funds	\$126,745	\$40,000	\$5,473,000	\$5,639,745
2021	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2021	Regional Surface Transportation Program	\$288,470	\$4,200,000	\$5,407,000	\$9,895,470
2021	Sacramento County Measure A Sales Tax	\$32,000			\$32,000
2022	Congestion Mitigation and Air Quality			\$1,747,700	\$1,747,700
2022	Local Agency Funds		\$291,000	\$749,127	\$1,040,127
2022	Regional Surface Transportation Program		\$125,000	\$8,457,713	\$8,582,713
2022	Road Fund			\$1,000,000	\$1,000,000
2022	Sacramento County Measure A Sales Tax		\$18,000		\$18,000
>22			\$261,000	\$38,442,463	\$38,703,463
		\$11,807,688	\$5,804,000	\$142,491,407	\$160,103,095

Includes 39 Projects

Total Cost

\$160,103,095

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group04 - Roseville 2018 Arterial Resurfacing Project

EA Number: n/a Last Revised 19-23 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Other Fed - Highway Infrastructure Program			\$898,730	\$898,730
2020	Regional Surface Transportation Program			\$8,274,987	\$8,274,987
		\$0	\$0	\$9,173,717	\$9,173,717

Project Description

In Roseville, resurfacing or rehab on the following streets: Blue Oaks (Fiddymont to Crocker Ranch), Pleasant Grove (Fiddymont to Michner) Woodcreek Oaks (Junction to Canevari), Foothills (Cirby to Denio Lp), Vernon St (Cirby to Douglas), Riverside (City Limit to Darling), Orlando (Riverside to Cirby), Cirby (Sunrise to Rocky Ridge), Folsom (Vernon to Douglas), Lincoln (Folsom to Oak), Estates Dr (All), Harding (Lead Hill to S. end), Stanford Ranch (Hwy 65 to City Limits), Roseville Pkwy (Secret Ravine to Alexandria), Eureka (Douglas to Sierra College), Douglas (Sierra Gardens to Sierra College), & Sierra College (Olympus to Secret Ravine & City Limit to Eureka Rd).. Toll Credits for CON

Federal Project Total Cost **\$9,173,717** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25672**

PLA

Lead Agency **City of Roseville**

Project Title

Sub-Project of Group04 - Roseville 2018 Arterial Resurfacing Project

EA Number: n/a

Last Revised

19-06

Completion Year

2020

Fed FY

2020

Revenue Source

Regional Surface Transportation Program

Engineering

\$0

Right of Way

\$0

Construction

\$4,933,559

Total Revenue

\$4,933,559

Project Description

In Roseville; Roadway resurfacing on the following streets: Blue Oaks Blvd from Fiddymont to Crocker Ranch, Pleasant Grove from Fiddymont to Michner, Woodcreek Oaks from Junction to Canevari, Foothills from Cirby to Denio Loop, Vernon St from Cirby to Douglas, Riverside Ave from City Limit to Darling, Orlando from Riverside to Cirby, Cirby from Sunrise to Rocky Ridge, Folsom from Vernon to Douglas, Lincoln from Folsom to Oak, Estates Dr (all), Harding from Lead Hill to S. end, Stanford Ranch from Hwy 65 to City Limits, Roseville Pkwy from Secret Ravine to Alexandria, Eureka from Douglas to Sierra College & Sierra College from Olympus to Secret ravine.. Toll Credits for CON

Federal Project

Total Cost

\$4,933,559

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25011** SAC Lead Agency **City of Elk Grove** Project 44 of 78

Project Title

Sub-Project of Group04 - Arterial Roads Rehabilitation Project

EA Number: n/a Last Revised 19-23 Completion Year 2020

PPNO: n/a

Project Description

In Elk Grove, Roadway Rehabilitation on Waterman Rd from 700 ft south of Bond to Elk Grove Blvd, on Waterman Road from Charolais Way to Grant Line Road, and on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak Lane. Segments may include minor shoulder improvements and Class II bike lanes for all segments.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,228,000			\$1,228,000
2021	Road Fund		\$140,000		\$140,000
2022	Local Agency Funds			\$2,879,000	\$2,879,000
2022	Regional Surface Transportation Program			\$2,000,000	\$2,000,000
		\$1,228,000	\$140,000	\$4,879,000	\$6,247,000

Federal Project

Total Cost **\$6,247,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC25011** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group04 - Arterial Roads Rehabilitation Project

EA Number: n/a Last Revised 19-06 Completion Year 2020

PPNO: n/a

Project Description

In Elk Grove, Roadway Rehabilitation on Waterman Rd from 700 ft south of Bond to Elk Grove Blvd, on Waterman Road from Charolais Way to Grant Line Road, and on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak Lane. Segments may include minor shoulder improvements and Class II bike lanes for all segments.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,228,000			\$1,228,000
2020	Local Agency Funds			\$2,879,000	\$2,879,000
2020	Regional Surface Transportation Program			\$2,000,000	\$2,000,000
2020	Road Fund		\$140,000		\$140,000
		\$1,228,000	\$140,000	\$4,879,000	\$6,247,000

Federal Project

Total Cost **\$6,247,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SUT18858** **SUT** Lead Agency **City of Live Oak** **Project 45 of 78**

Project Title

Sub-Project of Group04 - Pennington Rd. Complete Streets Rehabilitation

EA Number: n/a Last Revised 19-23 Completion Year **2019**

FED ID: 5297-007

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$81,513			\$81,513
2020	Local Agency Funds			\$108,210	\$108,210
2020	Regional Surface Transportation Program			\$905,053	\$905,053
		\$81,513	\$0	\$1,013,263	\$1,094,776

Project Description

Pennington Rd., from Connecticut Ave. to Broadway: reconstruct roadway and restripe existing bicycle lanes.

Federal Project Total Cost **\$1,094,776** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SUT18858** **SUT** Lead Agency **City of Live Oak**

Project Title

Sub-Project of Group04 - Pennington Rd. Complete Streets Rehabilitation

EA Number: n/a Last Revised 19-21 Completion Year **2019**

FED ID: 5297-007

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$151,361			\$151,361
2022	Local Agency Funds			\$108,210	\$108,210
2022	Regional Surface Transportation Program			\$835,205	\$835,205
		\$151,361	\$0	\$943,415	\$1,094,776

Project Description

Pennington Rd., from Connecticut Ave. to Broadway: reconstruct roadway and restripe existing bicycle lanes.

Federal Project Total Cost **\$1,094,776** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		YOL		Lead Agency		City of Davis		Project 46 of 78	
Project Title									
Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5238-067	19-23	2022	<19		\$576,175			\$576,175	
PPNO: n/a			2021	Loc Funds - Local Agency Funds (AC)			\$1,006,000	\$1,006,000	
Project Description			2021	Regional Surface Transportation Program			\$936,000	\$936,000	
In Davis, on 1) Fourteenth Street between F Street and Oak Ave; and 2) Villanova Drive between Anderson Road and Sycamore Lane, construct bike/ped safety improvements along 14 St. and Villanova Dr., including Safe Routes to School infrastructure improvements for North Davis Elementary School.					\$576,175	\$0	\$1,942,000	\$2,518,175	
. Toll Credits for CON									
Federal Project		Total Cost	\$2,518,175	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID		YOL		Lead Agency		City of Davis		Project 46 of 78	
Project Title									
Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5238-067	19-21	2022	<19		\$63,000			\$63,000	
PPNO: n/a			2021	Loc Funds - Local Agency Funds (AC)			\$932,000	\$932,000	
Project Description			2021	Regional Surface Transportation Program			\$936,000	\$936,000	
In Davis, on 1) Fourteenth Street between F Street and Oak Ave; and 2) Villanova Drive between Anderson Road and Sycamore Lane, construct bike/ped safety improvements along 14 St. and Villanova Dr., including Safe Routes to School infrastructure improvements for North Davis Elementary School.					\$63,000	\$0	\$1,868,000	\$1,931,000	
. Toll Credits for CON									
Federal Project		Total Cost	\$1,931,000	Exempt Category:	Bicycle and pedestrian facilities				

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 47 of 78

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$25,323,940	\$5,027,151	\$36,235,088	\$66,586,179
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$4,743,151	\$149,000	\$4,169,977	\$9,062,128
2019	Fed Other - Active Transportation Program (ATP)			\$13,258,000	\$13,258,000
2019	Loc Funds - Local Agency Funds (AC)	\$466,511		\$855,287	\$1,321,798
2019	Local Agency Funds	\$1,793,380	\$138,010	\$2,944,709	\$4,876,099
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Road Fund	\$288,000	\$10,000		\$298,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$13,363,000	\$14,497,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Cap and Trade Program			\$5,178,684	\$5,178,684
2020	Congestion Mitigation and Air Quality		\$531,000	\$424,000	\$955,000
2020	Fed Other - Active Transportation Program (ATP)	\$350,000	\$350,000	\$8,693,000	\$9,393,000
2020	Loc Funds - Local Agency Funds (AC)	\$84,489		\$4,140,471	\$4,224,960
2020	Local - Developer - Transportation Improvement Fe			\$670,000	\$670,000
2020	Local Agency Funds	\$463,218	\$3,591,000	\$5,157,511	\$9,211,729
2020	Local Matching Funds			\$657,009	\$657,009
2020	Regional Surface Transportation Program	\$1,791,750	\$70,000	\$915,409	\$2,777,159
2020	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2020	State Other - Active Transportation Program (ATP)			\$849,000	\$849,000
2020	Transportation Development Act			\$2,000,000	\$2,000,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$1,251,303	\$1,588,763	\$2,890,066
2021	Fed Other - Active Transportation Program (ATP)	\$1,107,000		\$22,146,000	\$23,253,000
2021	Loc Funds - Local Agency Funds (AC)	-\$113,000		\$-50,000	-\$-163,000
2021	Local Agency Funds	\$2,923,738	\$390,891	\$7,721,159	\$11,035,788
2021	Local Transportation Fund			\$638,000	\$638,000
2021	RIP - STIP AC			\$8,462,000	\$8,462,000
2021	Regional Surface Transportation Program		\$1,208,250	\$400	\$1,208,650
2021	State Other - Active Transportation Program (ATP)	\$83,000	\$141,000	\$6,062,000	\$6,286,000
2022	Congestion Mitigation and Air Quality			\$5,390,372	\$5,390,372
2022	Loc Funds - Local Agency Funds (AC)			-\$-3,831,758	-\$-3,831,758
2022	Local - Developer - Transportation Improvement Fe			\$531,241	\$531,241
2022	Local Agency Funds			\$6,913,374	\$6,913,374
2022	Regional Surface Transportation Program			\$8,713,759	\$8,713,759
2022	State Other - Active Transportation Program (ATP)			\$648,000	\$648,000
>22		\$750,000	\$6,041,000	\$76,191,526	\$82,982,526
		\$44,363,177	\$19,143,605	\$242,091,941	\$305,598,723

Includes 78 Projects

Total Cost

\$305,598,723

Exempt Category:

Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$25,323,940	\$5,027,151	\$36,442,088	\$66,793,179
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$4,743,151	\$149,000	\$4,169,977	\$9,062,128
2019	Fed Other - Active Transportation Program (ATP)	\$1,107,000		\$16,116,000	\$17,223,000
2019	Loc Funds - Local Agency Funds (AC)	\$466,511		\$1,769,287	\$2,235,798
2019	Local Agency Funds	\$1,725,435	\$138,010	\$2,046,858	\$3,910,303
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Road Fund	\$288,000	\$10,000		\$298,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$13,363,000	\$14,497,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Cap and Trade Program			\$5,178,684	\$5,178,684
2020	Congestion Mitigation and Air Quality			\$424,000	\$424,000
2020	Fed Other - Active Transportation Program (ATP)	\$350,000	\$350,000	\$8,693,000	\$9,393,000
2020	Loc Funds - Local Agency Funds (AC)	\$84,489		\$4,140,471	\$4,224,960
2020	Local - Developer - Transportation Improvement Fee			\$670,000	\$670,000
2020	Local Agency Funds	\$463,218	\$3,591,000	\$5,047,511	\$9,101,729
2020	Local Matching Funds			\$657,009	\$657,009
2020	Regional Surface Transportation Program	\$1,791,750	\$70,000	\$915,409	\$2,777,159
2020	State Other - Active Transportation Program (ATP)			\$849,000	\$849,000
2020	Transportation Development Act			\$2,000,000	\$2,000,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$1,782,303	\$1,588,763	\$3,421,066
2021	Fed Other - Active Transportation Program (ATP)			\$19,288,000	\$19,288,000
2021	Loc Funds - Local Agency Funds (AC)	-\$113,000		-\$964,000	-\$1,077,000
2021	Local Agency Funds	\$2,923,738	\$390,891	\$7,624,159	\$10,938,788
2021	Local Transportation Fund			\$638,000	\$638,000
2021	RIP - STIP AC			\$8,462,000	\$8,462,000
2021	Regional Surface Transportation Program		\$1,208,250	\$400	\$1,208,650
2021	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2021	State Other - Active Transportation Program (ATP)	\$83,000	\$141,000	\$6,062,000	\$6,286,000
2022	Congestion Mitigation and Air Quality			\$5,390,372	\$5,390,372
2022	Loc Funds - Local Agency Funds (AC)			-\$3,831,758	-\$3,831,758
2022	Local - Developer - Transportation Improvement Fee			\$531,241	\$531,241
2022	Local Agency Funds			\$6,913,374	\$6,913,374
2022	Regional Surface Transportation Program			\$8,713,759	\$8,713,759
2022	State Other - Active Transportation Program (ATP)			\$648,000	\$648,000
>22		\$750,000	\$6,041,000	\$76,191,526	\$82,982,526
		\$44,295,232	\$19,143,605	\$241,194,090	\$304,632,927

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 78 Projects Total Cost **\$304,632,927** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24999** SAC Lead Agency **City of Sacramento** Project 48 of 78

Project Title

Sub-Project of Group28 - Del Rio Trail

EA Number: n/a Last Revised 19-23 Completion Year **2024**

FED ID: 5002-189

PPNO: n/a
Project Description

Along unused rail corridor near Freeport Blvd from Sutterville Road to south of Meadowview/Pocket Road (4.5 miles): Build rails to trails project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,250,000			\$1,250,000
2019	Local Agency Funds	\$143,000			\$143,000
2020	Congestion Mitigation and Air Quality		\$531,000		\$531,000
2020	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2021	Fed Other - Active Transportation Program (ATP)	\$1,107,000			\$1,107,000
>22				\$11,701,000	\$11,701,000
		\$2,500,000	\$600,000	\$11,701,000	\$14,801,000

Emission Benefits in kg/day: [0.06] ROG, [0.04] NOx, [0.02] PM10

Federal Project Total Cost **\$14,801,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP
SACOG ID **SAC24999** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - Del Rio Trail

EA Number: n/a Last Revised 19-12 Completion Year **2024**

FED ID: 5002-189

PPNO: n/a
Project Description

Along unused rail corridor near Freeport Blvd from Sutterville Road to south of Meadowview/Pocket Road (4.5 miles): Build rails to trails project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,250,000			\$1,250,000
2019	Fed Other - Active Transportation Program (ATP)	\$1,107,000			\$1,107,000
2019	Local Agency Funds	\$143,000			\$143,000
2021	Congestion Mitigation and Air Quality		\$531,000		\$531,000
2021	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
>22				\$11,701,000	\$11,701,000
		\$2,500,000	\$600,000	\$11,701,000	\$14,801,000

Emission Benefits in kg/day: [0.06] ROG, [0.04] NOx, [0.02] PM10

Federal Project Total Cost **\$14,801,000** Exempt Category: Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24998**

SAC

Lead Agency **City of Sacramento**

Project 49 of 78

Project Title

Sub-Project of Group28 - North 12th Complete Street Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-179

19-23

2022

PPNO: n/a

Project Description

In Sacramento, on N. 12th Street from American River to H Street, including Sunbeam Street and one block of Richards Blvd.: Convert westernmost travel lane between Richards and H Street into two-way cycle track and improve connection from Two Rivers Bike Trail to Richards Blvd. Install streetscape and safety improvements, including intersection improvements, traffic control devices, striping, signage, pedestrian islands, dedicated turn lanes, on-street parking, and related streetscape, landscape, and adjacent improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$650,000	\$45,000		\$695,000
2021	Fed Other - Active Transportation Program (ATP)			\$2,858,000	\$2,858,000
2021	Loc Funds - Local Agency Funds (AC)			\$914,000	\$914,000
		\$650,000	\$45,000	\$3,772,000	\$4,467,000

Federal Project

Total Cost

\$4,467,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24998** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group28 - North 12th Complete Street Phase 2

EA Number: n/a Last Revised 19-01 Completion Year **2021**

FED ID: 5002-179

PPNO: n/a
 Project Description
 In Sacramento, on N. 12th Street from American River to H Street, including Sunbeam Street and one block of Richards Blvd.: Convert westernmost travel lane between Richards and H Street into two-way cycle track and improve connection from Two Rivers Bike Trail to Richards Blvd. Install streetscape and safety improvements, including intersection improvements, traffic control devices, striping, signage, pedestrian islands, dedicated turn lanes, on-street parking, and related streetscape, landscape, and adjacent improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$650,000	\$45,000		\$695,000
2019	Fed Other - Active Transportation Program (ATP)			\$2,858,000	\$2,858,000
2019	Loc Funds - Local Agency Funds (AC)			\$914,000	\$914,000
		\$650,000	\$45,000	\$3,772,000	\$4,467,000

Federal Project Total Cost **\$4,467,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC24745** SAC Lead Agency **City of Sacramento** **Project 50 of 78**

Project Title
Sub-Project of Group28 - South Sacramento Parkway Trail - West

EA Number: n/a Last Revised 19-23 Completion Year **2023**

FED ID: 5002-178

PPNO: n/a
 Project Description
 Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail.
 (Emission Benefits in kg/day: 0.12 ROG, 0.07 NOx, 0.02 PM 2.5, 0.02 PM10)

Emission Benefits in kg/day: [0.12] ROG, [0.07] NOx, [0.02] PM10, [0.02] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$186,999	\$96,013		\$283,012
2022	Congestion Mitigation and Air Quality			\$558,614	\$558,614
2022	Local Agency Funds			\$72,374	\$72,374
		\$186,999	\$96,013	\$630,988	\$914,000

Federal Project Total Cost **\$914,000** Exempt Category: Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID SAC24745		SAC		Lead Agency City of Sacramento				
Project Title								
Sub-Project of Group28 - South Sacramento Parkway Trail - West								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-178	19-08	2020	<19		\$186,999	\$96,013		\$283,012
PPNO: n/a			2022	Conqestion Mitiqation and Air Quality			\$558,614	\$558,614
Project Description								
Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail. (Emission Benefits in kg/day: 0.12 ROG, 0.07 NOx, 0.02 PM 2.5, 0.02 PM10)								
Emission Benefits in kg/day: [0.12] ROG, [0.07] NOx, [0.02] PM10, [0.02] PM 2.5								
Federal Project		Total Cost	\$914,000	Exempt Category:	Bicycle and pedestrian facilities			

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24486**

SAC

Lead Agency **City of Sacramento**

Project 51 of 78

Project Title

Sub-Project of Group28 - Two Rivers Trail Phase II

EA Number: n/a Last Revised Completion Year
 FED ID: 5002-155 19-23 **2023**

PPNO: n/a
 Project Description

Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,137,522	\$80,000		\$1,217,522
2019	Congestion Mitigation and Air Quality	\$1,252,900			\$1,252,900
2019	Local Agency Funds	\$595,000			\$595,000
2021	State Other - Active Transportation Program (ATP)			\$3,333,000	\$3,333,000
		\$2,985,422	\$80,000	\$3,333,000	\$6,398,422

Emission Benefits in kg/day: [0.02] ROG, [0.02] NOx, [0.02] PM10

Federal Project

Total Cost

\$6,398,422

Exempt Category:

Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24486**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - Two Rivers Trail Phase II

EA Number: n/a Last Revised Completion Year
 FED ID: 5002-155 19-12 **2020**

PPNO: n/a
 Project Description

Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000. Toll Credits for ENG

Emission Benefits in kg/day: [0.02] ROG, [0.02] NOx, [0.02] PM10

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,137,522	\$80,000		\$1,217,522
2019	Conqestion Mitigation and Air Quality	\$1,252,900			\$1,252,900
2019	Local Agency Funds	\$595,000			\$595,000
2021	State Other - Active Transportation Program (ATP)			\$3,333,000	\$3,333,000
		\$2,985,422	\$80,000	\$3,333,000	\$6,398,422

Federal Project

Total Cost **\$6,398,422**

Exempt Category: Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19332** **YOL** Lead Agency **City of Davis** **Project 52 of 78**

Project Title

Sub-Project of Group28 - Bicycle and Pedestrian Wayfinding & Data Collection Program

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	19-23	2021	2020	Local Agency Funds			\$110,000	\$110,000
			2021	Local Agency Funds			\$97,000	\$97,000
					\$0	\$0	\$207,000	\$207,000

Project Description

In Davis, citywide, implement a bicycle and pedestrian wayfinding system and install permanent and temporary automated bicycle and pedestrian counters at strategic locations. (Emission Benefits in kg/day: 0.61 ROG, 0.35 NOx, 0.14 PM10, 0.14 PM2.5)

Total Cost **\$207,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **YOL19332** **YOL** Lead Agency **City of Davis**

Project Title

Sub-Project of Group28 - Bicycle and Pedestrian Wayfinding & Data Collection Program

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	19-00	2019	<19				\$207,000	\$207,000
					\$0	\$0	\$207,000	\$207,000

Project Description

In Davis, citywide, implement a bicycle and pedestrian wayfinding system and install permanent and temporary automated bicycle and pedestrian counters at strategic locations. (Emission Benefits in kg/day: 0.61 ROG, 0.35 NOx, 0.14 PM10, 0.14 PM2.5)

Listed for Information Only

Total Cost **\$207,000** Exempt Category: Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19393** **YOL** Lead Agency **City of Davis** **Project 53 of 78**

Project Title

Sub-Project of Group28 - Pole Line Road / Olive Drive Connection / Montgomery WBAR Improvements

EA Number: n/a Last Revised 19-23 Completion Year **2021**

Project Description

Design and construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and a bicycle/pedestrian bridge from the disadvantaged Olive Drive neighborhood to the two-way multi-use path on the Pole Line Road overcrossing, reducing route distance from 2.6 to 1.2 miles and improving safety.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$291,000			\$291,000
2019	Fed Other - Active Transportation Program (ATP)			\$3,540,000	\$3,540,000
2019	Local Agency Funds	\$367,945	\$8,000	\$1,183,851	\$1,559,796
		\$658,945	\$8,000	\$4,723,851	\$5,390,796

Federal Project

Total Cost **\$5,390,796**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **YOL19393** **YOL** Lead Agency **City of Davis**

Project Title

Sub-Project of Group28 - Pole Line Road / Olive Drive Connection / Montgomery WBAR Improvements

EA Number: n/a Last Revised 19-03 Completion Year **2020**

Project Description

Design and construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and a bicycle/pedestrian bridge from the disadvantaged Olive Drive neighborhood to the two-way multi-use path on the Pole Line Road overcrossing, reducing route distance from 2.6 to 1.2 miles and improving safety.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$291,000			\$291,000
2019	Fed Other - Active Transportation Program (ATP)			\$3,540,000	\$3,540,000
2019	Local Agency Funds	\$300,000	\$8,000	\$286,000	\$594,000
		\$591,000	\$8,000	\$3,826,000	\$4,425,000

Federal Project

Total Cost **\$4,425,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56194** **YOL** Lead Agency **SACOG** **Project 54 of 78**

Project Title

Sub-Project of Group28 - Sacramento Regional Bike Share Implementation

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6085-065	19-23	2019	<19				\$3,400,000	\$3,400,000
					\$0	\$0	\$3,400,000	\$3,400,000

PPNO: n/a

Project Description

Implement bike share system in three cities (Davis, Sacramento, and West Sacramento). (Toll Credits for CON) (Emission Benefits in kg/day: 0.25 ROG, 0.5 NOx, 2.98 PM 10, 2.98 PM 2.5). Toll Credits for CON

Listed for Information Only

Emission Benefits in kg/day: [.25] ROG, [.5] NOx, [2.98] PM10, [2.98] PM 2.5

Federal Project Total Cost **\$3,400,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **VAR56194** **YOL** Lead Agency **SACOG**

Project Title

Sub-Project of Group28 - Sacramento Regional Bike Share Implementation

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6085-065	19-00	2019	<19				\$3,400,000	\$3,400,000
					\$0	\$0	\$3,400,000	\$3,400,000

PPNO: n/a

Project Description

Implement bike share system in three cities (Davis, Sacramento, and West Sacramento). (Toll Credits for CON) (Emission Benefits in kg/day: 0.25 ROG, 0.5 NOx, 2.98 PM 10, 2.98 PM 2.5). Toll Credits for CON

Listed for Information Only

Emission Benefits in kg/day: [.25] ROG, [.5] NOx, [2.98] PM10, [2.98] PM 2.5

Federal Project Total Cost **\$3,400,000** Exempt Category: Bicycle and pedestrian facilities

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group21**

Lead Agency

Project 55 of 78

Project Title

Grouped Projects for Plantings, landscaping, etc.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$300,000			\$300,000
2019	CT Minor Pgm. - National Hwy System			\$1,317,000	\$1,317,000
2019	Federal Demonstration Funds			\$2,368,292	\$2,368,292
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$230,000			\$230,000
2021	SHOPP - Roadside Preservation (SHOPP AC)	\$520,000	\$80,000		\$600,000
2022	SHOPP - Roadside Preservation (SHOPP AC)		\$10,000	\$2,930,000	\$2,940,000
		\$1,050,000	\$90,000	\$6,615,292	\$7,755,292

Includes 3 Projects

Total Cost **\$7,755,292**

Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID **Group21**

Lead Agency

Project Title

Grouped Projects for Plantings, landscaping, etc.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$300,000			\$300,000
2019	CT Minor Pgm. - National Hwy System			\$1,317,000	\$1,317,000
2019	Federal Demonstration Funds			\$2,368,292	\$2,368,292
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$230,000			\$230,000
2021	SHOPP - Roadside Preservation (SHOPP AC)	\$520,000	\$80,000		\$600,000
2022	SHOPP - Roadside Preservation (SHOPP AC)		\$10,000	\$2,930,000	\$2,940,000
		\$1,050,000	\$90,000	\$6,615,292	\$7,755,292

Includes 3 Projects

Total Cost **\$7,755,292**

Exempt Category: Plantings, landscaping, etc.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19290** **YOL** Lead Agency **City of Woodland** **Project 56 of 78**

Project Title

Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5046-036	19-23	2019	<19		\$300,000			\$300,000
			2019	Federal Demonstration Funds			\$2,368,292	\$2,368,292
					\$300,000	\$0	\$2,368,292	\$2,668,292

PPNO: n/a

Project Description

In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.). Toll Credits for CON

COMPLETED

Federal Project

Total Cost **\$2,668,292**

Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID **YOL19290** **YOL** Lead Agency **City of Woodland**

Project Title

Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5046-036	19-01	2019	<19		\$300,000			\$300,000
			2019	Federal Demonstration Funds			\$2,368,292	\$2,368,292
					\$300,000	\$0	\$2,368,292	\$2,668,292

PPNO: n/a

Project Description

In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.). Toll Credits for CON

Federal Project

Total Cost **\$2,668,292**

Exempt Category: Plantings, landscaping, etc.

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 57 of 78

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,355,473		\$32,183,529	\$33,539,002
2019	Congestion Mitigation and Air Quality			\$3,450,001	\$3,450,001
2019	FTA 5307 *			\$247,575	\$247,575
2019	Local Agency Funds			\$310,944	\$310,944
2019	RIP - State Cash			\$165,000	\$165,000
2020	2016 Earmark Repurposing			\$198,089	\$198,089
2020	FTA 5307 - Discr.			\$400,000	\$400,000
2020	FTA 5310			\$96,000	\$96,000
2020	Loc Funds - Local Agency Funds (AC)			\$3,598,142	\$3,598,142
2020	RIP - State Cash			\$145,000	\$145,000
2021	Congestion Mitigation and Air Quality			\$50,000	\$50,000
2021	RIP - State Cash			\$144,000	\$144,000
2022	Congestion Mitigation and Air Quality			\$2,648,142	\$2,648,142
2022	Loc Funds - Local Agency Funds (AC)			\$-3,598,142	\$-3,598,142
2022	RIP - State Cash			\$144,000	\$144,000
2022	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
>22				\$2,315,600	\$2,315,600
		\$1,355,473	\$0	\$43,497,880	\$44,853,353

Includes 14 Projects

Total Cost

\$44,853,353

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19		\$1,355,473		\$32,183,529	\$33,539,002
			2019	Conqestion Mitiqation and Air Quality			\$3,450,001	\$3,450,001
			2019	FTA 5307 *			\$247,575	\$247,575
			2019	Local Agency Funds			\$310,944	\$310,944
			2019	RIP - State Cash			\$165,000	\$165,000
			2020	2016 Earmark Repurposing			\$198,089	\$198,089
			2020	FTA 5307 - Discr.			\$400,000	\$400,000
			2020	FTA 5310			\$96,000	\$96,000
			2020	Loc Funds - Local Agency Funds (AC)			\$3,598,142	\$3,598,142
			2020	RIP - State Cash			\$145,000	\$145,000
			2021	Conqestion Mitiqation and Air Quality			\$50,000	\$50,000
			2021	RIP - State Cash			\$144,000	\$144,000
			2022	Conqestion Mitiqation and Air Quality			\$2,648,142	\$2,648,142
			2022	Loc Funds - Local Agency Funds (AC)			\$-3,598,142	\$-3,598,142
			2022	RIP - State Cash			\$144,000	\$144,000
			2022	Regional Surface Transportation Prooram			\$1,000,000	\$1,000,000
			>22				\$2,315,600	\$2,315,600
					\$1,355,473	\$0	\$43,497,880	\$44,853,353

Includes 14 Projects

Total Cost

\$44,853,353

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56195** **VAR** Lead Agency **SMAQMD** **Project 58 of 78**

Project Title

Sub-Project of Group02 - SECAT Program Phase 3

EA Number: n/a Last Revised 19-23 Completion Year **2025**
 FED ID: 6236-016

PPNO: n/a
 Project Description

Phase 3 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090, Phase 2 VAR56037) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) (Toll Credits). Toll Credits for CON

Emission Benefits in kg/day: [9] ROG, [236] NOx, [21] PM10

Federal Project

Total Cost **\$15,019,428**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Listed for Information Only
 COMPLETED**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$15,019,428	\$15,019,428
		\$0	\$0	\$15,019,428	\$15,019,428

Previously Approved MTIP

SACOG ID **VAR56195** **VAR** Lead Agency **SMAQMD**

Project Title

Sub-Project of Group02 - SECAT Program Phase 3

EA Number: n/a Last Revised 19-13 Completion Year **2025**
 FED ID: 6236-016

PPNO: n/a
 Project Description

Phase 3 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090, Phase 2 VAR56037) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) (Toll Credits). Toll Credits for CON

Emission Benefits in kg/day: [9] ROG, [236] NOx, [21] PM10

Federal Project

Total Cost **\$15,019,428**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$15,019,428	\$15,019,428
		\$0	\$0	\$15,019,428	\$15,019,428

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56006** **VAR** Lead Agency **SMAQMD** **Project 59 of 78**

Project Title

Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a Last Revised 19-23 Completion Year 2020

FED ID: 6236-009, 6236-014, 6236-015, 6236-011, 6236-017, 6236-018

Project Description

PPNO: n/a

Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,355,473		\$6,774,312	\$8,129,785
2019	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2019	Local Agency Funds			\$77,736	\$77,736
		\$1,355,473	\$0	\$7,452,048	\$8,807,521

COMPLETED

Emission Benefits in kg/day: [0.2] ROG, [0.2] NOx

Federal Project

Total Cost **\$8,807,521**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56006** **VAR** Lead Agency **SMAQMD**

Project Title

Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a Last Revised 19-00 Completion Year 2020

FED ID: 6236-009, 6236-014, 6236-015, 6236-011, 6236-017, 6236-018

Project Description

PPNO: n/a

Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,355,473		\$6,774,312	\$8,129,785
2019	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2019	Local Agency Funds			\$77,736	\$77,736
		\$1,355,473	\$0	\$7,452,048	\$8,807,521

Emission Benefits in kg/day: [0.2] ROG, [0.2] NOx

Federal Project

Total Cost **\$8,807,521**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19337** **YOL** Lead Agency **City of Davis** **Project 60 of 78**

Project Title

Sub-Project of Group02 - Safe Routes to School

EA Number: n/a Last Revised 19-23 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$626,461	\$626,461
		\$0	\$0	\$626,461	\$626,461

Project Description

In Davis, citywide. operate Safe Routes to School Program through 2018. Work includes continuing outreach, marketing, education, printing maps, supporting school site coordinators, and continuation of "Active4.me" scanning system (captures every trip and can instantly notify a parent that their student arrived on campus). Work also may include improving signage near schools.

**Listed for Information Only
COMPLETED**

Total Cost **\$626,461**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **YOL19337** **YOL** Lead Agency **City of Davis**

Project Title

Sub-Project of Group02 - Safe Routes to School

EA Number: n/a Last Revised 19-00 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$626,461	\$626,461
		\$0	\$0	\$626,461	\$626,461

Project Description

In Davis, citywide. operate Safe Routes to School Program through 2018. Work includes continuing outreach, marketing, education, printing maps, supporting school site coordinators, and continuation of "Active4.me" scanning system (captures every trip and can instantly notify a parent that their student arrived on campus). Work also may include improving signage near schools.

Listed for Information Only

Total Cost **\$626,461**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group10**

Lead Agency

Project 61 of 78

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$6,649,108	\$4,865,474	\$305,000	\$11,819,582
2019	Congestion Mitigation and Air Quality			\$5,579,000	\$5,579,000
2019	Local Agency Funds	\$25,000		\$170,000	\$195,000
2019	Other Fed - Highway Infrastructure Program			\$1,500,000	\$1,500,000
2019	RIP - STIP AC			\$3,328,000	\$3,328,000
2019	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2020	Congestion Mitigation and Air Quality			\$3,806,000	\$3,806,000
2020	Loc Funds - Local Agency Funds (AC)			\$8,682,366	\$8,682,366
2020	Local Agency Funds			\$3,502,503	\$3,502,503
2020	Other Fed - Highway Infrastructure Program			\$2,703,588	\$2,703,588
2020	RIP - STIP AC			\$2,456,000	\$2,456,000
2020	Regional Surface Transportation Program			\$2,395,412	\$2,395,412
2020	State Other - Active Transportation Program (ATP)			\$1,194,000	\$1,194,000
2021	Loc Funds - Local Agency Funds (AC)			\$-3,133,366	\$-3,133,366
2021	Local Agency Funds			\$4,855,473	\$4,855,473
2021	Regional Surface Transportation Program			\$100,000	\$100,000
2022	Fed Other - Active Transportation Program (ATP)			\$1,525,000	\$1,525,000
2022	Local Agency Funds			\$5,450,000	\$5,450,000
2022	Regional Surface Transportation Program			\$4,000,000	\$4,000,000
>22				\$5,000,000	\$5,000,000
		\$6,674,108	\$4,865,474	\$54,418,976	\$65,958,558

Includes 12 Projects

Total Cost

\$65,958,558

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<19		\$6,649,108	\$4,865,474	\$1,660,473	\$13,175,055
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			2019	Congestion Mitigation and Air Quality			\$5,579,000	\$5,579,000
			2019	Local Agency Funds	\$25,000		\$170,000	\$195,000
			2019	Other Fed - Highway Infrastructure Program			\$1,500,000	\$1,500,000
			2019	RIP - STIP AC			\$3,328,000	\$3,328,000
			2019	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
			2020	Congestion Mitigation and Air Quality			\$3,806,000	\$3,806,000
			2020	Loc Funds - Local Agency Funds (AC)			\$8,682,366	\$8,682,366
			2020	Local Agency Funds			\$3,502,503	\$3,502,503
			2020	Other Fed - Highway Infrastructure Program			\$2,703,588	\$2,703,588
			2020	RIP - STIP AC			\$2,456,000	\$2,456,000
			2020	Regional Surface Transportation Program			\$2,395,412	\$2,395,412
			2020	State Other - Active Transportation Program (ATP)			\$1,194,000	\$1,194,000
			2021	Loc Funds - Local Agency Funds (AC)			\$-3,133,366	\$-3,133,366
			2021	Local Agency Funds			\$3,500,000	\$3,500,000
			2021	Regional Surface Transportation Program			\$100,000	\$100,000
		2022	Fed Other - Active Transportation Program (ATP)			\$1,525,000	\$1,525,000	
		2022	Local Agency Funds			\$5,450,000	\$5,450,000	
		2022	Regional Surface Transportation Program			\$4,000,000	\$4,000,000	
		>22				\$5,000,000	\$5,000,000	
					\$6,674,108	\$4,865,474	\$54,418,976	\$65,958,558

Includes 12 Projects

Total Cost **\$65,958,558**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC24743**

SAC

Lead Agency **City of Sacramento**

Project 62 of 78

Project Title

Sub-Project of Group10 - North 12th St. Streetscape Project

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	19-23	2022	2021	Local Agency Funds			\$1,355,473	\$1,355,473
					\$0	\$0	\$1,355,473	\$1,355,473

Project Description

North 12th St. between North B St. and Richards Blvd., construct six to eight feet sidewalks, drainage, and adding wrought iron fencing to separate pedestrians from light rail tracks. T15136200

Total Cost **\$1,355,473**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24743**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group 10 - North 12th St. Streetscape Project

EA Number: n/a

Last Revised

19-00

Completion Year

2019

Fed FY

<19

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

\$1,355,473

\$1,355,473

\$0

\$0

\$1,355,473

\$1,355,473

Project Description

North 12th St. between North B St. and Richards Blvd., construct six to eight feet sidewalks, drainage, and adding wrought iron fencing to separate pedestrians from light rail tracks. T15136200

Listed for Information Only

Total Cost

\$1,355,473

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 63 of 78

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$122,817,098	\$122,817,098
2019	CMAQ Funds Transferred to FTA			\$4,678,846	\$4,678,846
2019	FTA 5307 - Discr.			\$2,560,436	\$2,560,436
2019	FTA 5307 - E.S.			\$27,071,542	\$27,071,542
2019	FTA 5307 - Sm. Urb.			\$4,658,959	\$4,658,959
2019	FTA 5311			\$1,853,188	\$1,853,188
2019	FTA 5337			\$15,338,186	\$15,338,186
2019	Farebox Revenue			\$1,791,500	\$1,791,500
2019	Local Agency Funds			\$15,041,032	\$15,041,032
2019	Local Transportation Fund			\$5,860,249	\$5,860,249
2019	Sacramento County Measure A Sales Tax			\$45,038	\$45,038
2019	State Transit Assistance Fund			\$12,500	\$12,500
2019	Transportation Development Act			\$6,869,457	\$6,869,457
2019	University Fees			\$2,719,461	\$2,719,461
2020	FTA 5307 - E.S.			\$23,348,556	\$23,348,556
2020	FTA 5307 - Sm. Urb.			\$4,050,000	\$4,050,000
2020	FTA 5310			\$1,127,668	\$1,127,668
2020	FTA 5311			\$1,769,565	\$1,769,565
2020	FTA 5337			\$12,220,975	\$12,220,975
2020	FTA 5339 - E.S.			\$339,296	\$339,296
2020	Farebox Revenue			\$1,565,415	\$1,565,415
2020	Local Agency Funds			\$8,817,439	\$8,817,439
2020	Local Transportation Fund			\$6,567,216	\$6,567,216
2020	Transportation Development Act			\$4,224,989	\$4,224,989
2020	University Fees			\$2,711,370	\$2,711,370
2021	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2021	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2021	FTA 5311			\$1,245,227	\$1,245,227
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Farebox Revenue			\$1,897,359	\$1,897,359
2021	Local Agency Funds			\$8,013,162	\$8,013,162
2021	Local Transportation Fund			\$4,150,000	\$4,150,000
2021	Transportation Development Act			\$2,313,338	\$2,313,338
2021	University Fees			\$2,704,323	\$2,704,323
2022	Congestion Mitigation and Air Quality			\$1,101,000	\$1,101,000
2022	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2022	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2022	FTA 5311			\$1,255,227	\$1,255,227
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Farebox Revenue			\$2,902,333	\$2,902,333
2022	LCTOP			\$1,650,000	\$1,650,000
2022	Local - Developer - Transportation Improvement Fee			\$612,000	\$612,000
2022	Local Agency Funds			\$8,013,162	\$8,013,162
2022	Local Matching Funds			\$975,000	\$975,000

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Local Transportation Fund			\$4,560,000	\$4,560,000
2022	Transportation Development Act	\$60,000		\$2,338,338	\$2,398,338
2022	University Fees			\$2,711,805	\$2,711,805
>22				\$1,280,000	\$1,280,000
		\$60,000	\$0	\$395,729,943	\$395,789,943

Includes 37 Projects

Total Cost

\$395,789,943

Exempt Category:

Operating assistance to transit agencies

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$122,817,098	\$122,817,098
2019	CMAQ Funds Transferred to FTA			\$4,678,846	\$4,678,846
2019	FTA 5307 - Discr.			\$2,560,436	\$2,560,436
2019	FTA 5307 - E.S.			\$27,232,162	\$27,232,162
2019	FTA 5307 - Sm. Urb.			\$4,658,959	\$4,658,959
2019	FTA 5311			\$1,853,188	\$1,853,188
2019	FTA 5337			\$15,338,186	\$15,338,186
2019	Farebox Revenue			\$1,791,500	\$1,791,500
2019	Local Agency Funds			\$15,041,032	\$15,041,032
2019	Local Transportation Fund			\$5,860,249	\$5,860,249
2019	Sacramento County Measure A Sales Tax			\$45,038	\$45,038
2019	State Transit Assistance Fund			\$12,500	\$12,500
2019	Transportation Development Act			\$6,909,612	\$6,909,612
2019	University Fees			\$2,719,461	\$2,719,461
2020	FTA 5307 - E.S.			\$21,198,072	\$21,198,072
2020	FTA 5307 - Sm. Urb.			\$4,050,000	\$4,050,000
2020	FTA 5310			\$1,127,668	\$1,127,668
2020	FTA 5311			\$1,769,565	\$1,769,565
2020	FTA 5337			\$12,220,975	\$12,220,975
2020	Farebox Revenue			\$1,565,415	\$1,565,415
2020	Local Agency Funds			\$8,320,961	\$8,320,961
2020	Local Transportation Fund			\$6,567,216	\$6,567,216
2020	Transportation Development Act			\$4,099,020	\$4,099,020
2020	University Fees			\$2,711,370	\$2,711,370
2021	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2021	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2021	FTA 5311			\$1,245,227	\$1,245,227
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Farebox Revenue			\$1,897,359	\$1,897,359
2021	Local Agency Funds			\$8,013,162	\$8,013,162
2021	Local Transportation Fund			\$4,150,000	\$4,150,000
2021	Transportation Development Act			\$2,313,338	\$2,313,338
2021	University Fees			\$2,704,323	\$2,704,323
2022	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2022	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2022	FTA 5311			\$1,255,227	\$1,255,227
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Farebox Revenue			\$1,900,333	\$1,900,333
2022	Local Agency Funds			\$8,013,162	\$8,013,162
2022	Local Transportation Fund			\$4,560,000	\$4,560,000
2022	Transportation Development Act			\$2,338,338	\$2,338,338
2022	University Fees			\$2,711,805	\$2,711,805

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>22				\$680,000	\$680,000
		\$0	\$0	\$386,878,491	\$386,878,491

Includes 35 Projects

Total Cost **\$386,878,491**

Exempt Category: Operating assistance to transit agencies

SACOG ID **REG18045**

ELD

Lead Agency **RT**

Project 64 of 78

Project Title

Sub-Project of Group15 - El Dorado Transit- Preventive Maintenance- FTA 5307

EA Number: n/a

Last Revised

19-23

Completion Year

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$312,500	\$312,500
2019	FTA 5307 - E.S.			\$250,000	\$250,000
2019	Transportation Development Act			\$62,500	\$62,500
2020	FTA 5339 - E.S.			\$339,296	\$339,296
2020	Transportation Development Act			\$84,824	\$84,824
		\$0	\$0	\$1,049,120	\$1,049,120

Project Description

El Dorado Transit (Subrecipient). Preventive maintenance for urban transit services within El Dorado County as well as commuter service to/from Sacramento (Sacramento Urbanized Area)
 FFY2018: \$250,000
 FFY2019: \$250,000
 FFY2020: \$339,296

Federal Project

Total Cost **\$1,049,120**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **REG18045**

ELD

Lead Agency **RT**

Project Title

Sub-Project of Group15 - El Dorado Transit- Preventive Maintenance- FTA 5307

EA Number: n/a

Last Revised

19-07

Completion Year

2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$312,500	\$312,500
2019	FTA 5307 - E.S.			\$250,000	\$250,000
2019	Transportation Development Act			\$62,500	\$62,500
		\$0	\$0	\$625,000	\$625,000

Project Description

El Dorado Transit (Subrecipient). Preventive maintenance for urban transit services within El Dorado County as well as commuter service to/from Sacramento (Sacramento Urbanized Area)
 FFY2018: \$250,000
 FFY2019: \$250,000

Federal Project

Total Cost **\$625,000**

Exempt Category: Operating assistance to transit agencies

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25834** **PLA** Lead Agency **PCTPA** **Project 65 of 78**

Project Title

Sub-Project of Group15 - Operating Assistance South Placer County Transit Project

EA Number: n/a Last Revised 19-23 Completion Year **2025**

Project Description

Operating assistance for new express bus service between the City of Lincoln, City of Roseville, and the Watt/ I-80 Light Rail Station.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Congestion Mitigation and Air Quality			\$1,101,000	\$1,101,000
2022	Farebox Revenue			\$1,002,000	\$1,002,000
2022	LCTOP			\$1,650,000	\$1,650,000
2022	Local - Developer - Transportation Improvement Fe			\$612,000	\$612,000
2022	Local Matching Funds			\$975,000	\$975,000
2022	Transportation Development Act	\$60,000			\$60,000
		\$60,000	\$0	\$5,340,000	\$5,400,000

Emission Benefits in kg/day: [1.62] ROG, [0.68] NOx, [0.63] PM 2.5

Federal Project Total Cost **\$5,400,000** Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25835** **PLA** Lead Agency **PCTPA** **Project 66 of 78**

Project Title

Sub-Project of Group15 - Operating assistance for Lincoln to Sacramento Commuter Service

EA Number: n/a Last Revised 19-23 Completion Year **2026**

Project Description

Operating assistance for new express bus service between the City of Lincoln in Placer County to Downtown Sacramento in Sacramento County.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>22				\$600,000	\$600,000
		\$0	\$0	\$600,000	\$600,000

Listed for Information Only

Total Cost \$600,000 Exempt Category: Operating assistance to transit agencies

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25085** SAC Lead Agency **RT** Project 67 of 78

Project Title

Sub-Project of Group15 - City of Folsom Preventative Maintenance FFY 2018 - 2022

EA Number: n/a Last Revised 19-23 Completion Year 2022

Project Description

The City of Folsom (subrecipient) utilizes FTA - 5307 Urbanized Area Formula Program to support preventative maintenance activities for the Folsom Stage Line and Sacramento Regional Transit Light Rail within Folsom.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$401.495	\$401.495
2019	FTA 5307 - E.S.			\$160.576	\$160.576
2019	Transportation Development Act			\$40.144	\$40.144
2020	FTA 5307 - E.S.			\$485.773	\$485.773
2020	Transportation Development Act			\$121.444	\$121.444
2021	FTA 5307 - E.S.			\$321.196	\$321.196
2021	Transportation Development Act			\$80.299	\$80.299
2022	FTA 5307 - E.S.			\$321.196	\$321.196
2022	Transportation Development Act			\$80.299	\$80.299
		\$0	\$0	\$2,012,422	\$2,012,422

Federal Project

Total Cost **\$2,012,422**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **SAC25085** SAC Lead Agency **RT**

Project Title

Sub-Project of Group15 - City of Folsom Preventative Maintenance FFY 2018 - 2022

EA Number: n/a Last Revised 19-01 Completion Year 2022

Project Description

The City of Folsom (subrecipient) utilizes FTA - 5307 Urbanized Area Formula Program to support preventative maintenance activities for the Folsom Stage Line and Sacramento Regional Transit Light Rail within Folsom.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$401.495	\$401.495
2019	FTA 5307 - E.S.			\$321.196	\$321.196
2019	Transportation Development Act			\$80.299	\$80.299
2020	FTA 5307 - E.S.			\$321.196	\$321.196
2020	Transportation Development Act			\$80.299	\$80.299
2021	FTA 5307 - E.S.			\$321.196	\$321.196
2021	Transportation Development Act			\$80.299	\$80.299
2022	FTA 5307 - E.S.			\$321.196	\$321.196
2022	Transportation Development Act			\$80.299	\$80.299
		\$0	\$0	\$2,007,475	\$2,007,475

Federal Project

Total Cost **\$2,007,475**

Exempt Category: Operating assistance to transit agencies

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18033** SAC Lead Agency **RT** **Project 68 of 78**

Project Title

Sub-Project of Group 15 - RT ADA Operations

EA Number: n/a Last Revised 19-23 Completion Year **2022**

Project Description

ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area.

FFY2017: \$3,840,489
 FFY2018: \$5,190,489 (\$3,840,489 pgm'd in FFY18; \$1,350,000 pgm'd in FFY19)
 FFY2019: \$5,190,489
 FFY2020: \$5,190,489

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$9,601,222	\$9,601,222
2019	FTA 5307 - E.S.			\$6,540,489	\$6,540,489
2019	Local Agency Funds			\$1,635,122	\$1,635,122
2020	FTA 5307 - E.S.			\$5,190,489	\$5,190,489
2020	Local Agency Funds			\$1,297,623	\$1,297,623
2021	FTA 5307 - E.S.			\$3,840,489	\$3,840,489
2021	Local Agency Funds			\$960,122	\$960,122
2022	FTA 5307 - E.S.			\$3,840,489	\$3,840,489
2022	Local Agency Funds			\$960,122	\$960,122
		\$0	\$0	\$33,866,167	\$33,866,167

Federal Project

Total Cost **\$33,866,167**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **REG18033** SAC Lead Agency **RT**

Project Title

Sub-Project of Group 15 - RT ADA Operations

EA Number: n/a Last Revised 19-07 Completion Year **2022**

Project Description

ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area.

FFY2017: \$3,840,489
 FFY2018: \$5,190,489 (\$3,840,489 pgm'd in FFY18; \$1,350,000 pgm'd in FFY19)
 FFY2019: \$5,190,489
 FFY2020: \$3,840,489

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$9,601,222	\$9,601,222
2019	FTA 5307 - E.S.			\$6,540,489	\$6,540,489
2019	Local Agency Funds			\$1,635,122	\$1,635,122
2020	FTA 5307 - E.S.			\$3,840,489	\$3,840,489
2020	Local Agency Funds			\$960,122	\$960,122
2021	FTA 5307 - E.S.			\$3,840,489	\$3,840,489
2021	Local Agency Funds			\$960,122	\$960,122
2022	FTA 5307 - E.S.			\$3,840,489	\$3,840,489
2022	Local Agency Funds			\$960,122	\$960,122
		\$0	\$0	\$32,178,666	\$32,178,666

Federal Project

Total Cost **\$32,178,666**

Exempt Category: Operating assistance to transit agencies

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project 69 of 78

Project Title

Sub-Project of Group 15 - RT Preventive Maintenance

EA Number: n/a

Last Revised

Completion Year

19-23

2022

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

FFY2017: \$15,361,980

FFY2018: \$15,531,265 (\$15,190,363 pgm'd in

FFY18; \$340,902 pgm'd in FFY19)

FFY2019: \$15,776,120

FFY2020: \$16,237,087

FTA 5337

FFY2017: \$11,580,302

FFY2018: \$13,804,359 (\$11,580,302 pgm'd in

FFY18; \$2,224,057 pgm'd in FFY19)

FFY2019: \$13,064,129

FFY2020: \$12,220,975

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$67,294,549	\$67,294,549
2019	FTA 5307 - E.S.			\$16,117,022	\$16,117,022
2019	FTA 5337			\$15,338,186	\$15,338,186
2019	Local Agency Funds			\$7,851,302	\$7,851,302
2019	State Transit Assistance Fund			\$12,500	\$12,500
2020	FTA 5307 - E.S.			\$16,237,087	\$16,237,087
2020	FTA 5337			\$12,220,975	\$12,220,975
2020	Local Agency Funds			\$7,114,516	\$7,114,516
2021	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Local Agency Funds			\$6,853,040	\$6,853,040
2022	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Local Agency Funds			\$6,853,040	\$6,853,040
		\$0	\$0	\$210,716,535	\$210,716,535

Federal Project

Total Cost

\$210,716,535

Exempt Category:

Operating assistance to transit agencies

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group 15 - RT Preventive Maintenance

EA Number: n/a

Last Revised

19-21

Completion Year

2022

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

FFY2017: \$15,361,980

FFY2018: \$15,531,265 (\$15,190,363 pgm'd in

FFY18; \$340,902 pgm'd in FFY19)

FFY2019: \$15,776,120

FFY2020: \$15,601,180

FTA 5337

FFY2017: \$11,580,302

FFY2018: \$13,804,359 (\$11,580,302 pgm'd in

FFY18; \$2,224,057 pgm'd in FFY19)

FFY2019: \$13,064,129

FFY2020: \$12,220,975

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$67,294,549	\$67,294,549
2019	FTA 5307 - E.S.			\$16,117,022	\$16,117,022
2019	FTA 5337			\$15,338,186	\$15,338,186
2019	Local Agency Funds			\$7,851,302	\$7,851,302
2019	State Transit Assistance Fund			\$12,500	\$12,500
2020	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2020	FTA 5337			\$12,220,975	\$12,220,975
2020	Local Agency Funds			\$6,955,539	\$6,955,539
2021	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Local Agency Funds			\$6,853,040	\$6,853,040
2022	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Local Agency Funds			\$6,853,040	\$6,853,040
		\$0	\$0	\$209,921,651	\$209,921,651

Federal Project

Total Cost

\$209,921,651

Exempt Category:

Operating assistance to transit agencies

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YST10449** **VAR** Lead Agency **Yuba Sutter Transit** **Project 70 of 78**

Project Title

Sub-Project of Group15 - Operating Assistance for FY 2019

EA Number: n/a Last Revised 19-23 Completion Year **2019**

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5307 - Sm. Urb.			\$2,100,000	\$2,100,000
2019	FTA 5311			\$270,000	\$270,000
2019	Farebox Revenue			\$1,500,000	\$1,500,000
2019	Local Agency Funds			\$200,000	\$200,000
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
		\$0	\$0	\$7,540,000	\$7,540,000

COMPLETED

Federal Project Total Cost **\$7,540,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **YST10449** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title

Sub-Project of Group15 - Operating Assistance for FY 2019

EA Number: n/a Last Revised 19-00 Completion Year **2019**

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5307 - Sm. Urb.			\$2,100,000	\$2,100,000
2019	FTA 5311			\$270,000	\$270,000
2019	Farebox Revenue			\$1,500,000	\$1,500,000
2019	Local Agency Funds			\$200,000	\$200,000
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
		\$0	\$0	\$7,540,000	\$7,540,000

Federal Project Total Cost **\$7,540,000** Exempt Category: Operating assistance to transit agencies

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 71 of 78

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$19,534,235	\$19,534,235
2019	CMAQ Funds Transferred to FTA	\$750,000		\$11,027,815	\$11,777,815
2019	FTA 5307 - Discr.			\$1,095,651	\$1,095,651
2019	FTA 5307 - E.S.			\$1,415,917	\$1,415,917
2019	FTA 5307 - Sm. Urb.			\$4,970,300	\$4,970,300
2019	FTA 5311			\$507,196	\$507,196
2019	FTA 5339 *			\$194,228	\$194,228
2019	FTA 5339 - Discr.			\$2,190,978	\$2,190,978
2019	FTA 5339 - E.S.			\$360,308	\$360,308
2019	FTA 5339 - Sm. Urb..			\$882,132	\$882,132
2019	Local Agency Funds			\$1,391,418	\$1,391,418
2019	Local Matching Funds			\$764,209	\$764,209
2019	Road Repair and Accountability Act of 2017			\$991,000	\$991,000
2019	State Bond - Transit			\$248,576	\$248,576
2019	State Transit Assistance Fund			\$1,050,000	\$1,050,000
2019	Transportation Development Act			\$599,594	\$599,594
2019	University Fees			\$330,608	\$330,608
2020	Cap and Trade Program			\$64,100,000	\$64,100,000
2020	Conqestion Mitiqation and Air Quality			\$12,885,293	\$12,885,293
2020	FTA 5307 - E.S.			\$3,313,342	\$3,313,342
2020	FTA 5310			\$1,738,542	\$1,738,542
2020	FTA 5339 - Discr.			\$1,840,790	\$1,840,790
2020	Local Agency Funds			\$2,875,882	\$2,875,882
2020	Local Matching Funds			\$1,300,000	\$1,300,000
2020	Othr. State - State Cash			\$570,000	\$570,000
2020	State Bond - High Speed Passenger Train Bond			\$25,061,128	\$25,061,128
2020	State Transit Assistance Fund			\$213,585	\$213,585
2020	Transportation Development Act			\$288,059	\$288,059
2021	FTA 5311			\$235,290	\$235,290
2021	FTA 5339 - Sm. Urb..			\$339,340	\$339,340
2021	Regional Surface Transportation Program			\$10,000,000	\$10,000,000
2021	State Transit Assistance Fund			\$90,370	\$90,370
>22				\$7,000,000	\$7,000,000
		\$750,000	\$0	\$179,405,786	\$180,155,786

Includes 23 Projects

Total Cost

\$180,155,786

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19				\$19,534,235	\$19,534,235
			2019	CMAQ Funds Transferred to FTA	\$750,000		\$11,027,815	\$11,777,815
			2019	FTA 5307 - Discr.			\$1,095,651	\$1,095,651
			2019	FTA 5307 - E.S.			\$1,415,917	\$1,415,917
			2019	FTA 5307 - Sm. Urb.			\$4,970,300	\$4,970,300
			2019	FTA 5311			\$507,196	\$507,196
			2019	FTA 5339 *			\$194,228	\$194,228
			2019	FTA 5339 - Discr.			\$2,190,978	\$2,190,978
			2019	FTA 5339 - E.S.			\$360,308	\$360,308
			2019	FTA 5339 - Sm. Urb..			\$882,132	\$882,132
			2019	Local Agency Funds			\$1,391,418	\$1,391,418
			2019	Local Matching Funds			\$764,209	\$764,209
			2019	Road Repair and Accountability Act of 2017			\$991,000	\$991,000
			2019	State Bond - Transit			\$248,576	\$248,576
			2019	State Transit Assistance Fund			\$1,050,000	\$1,050,000
			2019	Transportation Development Act			\$599,594	\$599,594
			2019	University Fees			\$330,608	\$330,608
			2020	Cap and Trade Program			\$64,100,000	\$64,100,000
			2020	Congestion Mitigation and Air Quality			\$12,885,293	\$12,885,293
			2020	FTA 5307 - E.S.			\$3,313,342	\$3,313,342
			2020	FTA 5310			\$1,738,542	\$1,738,542
			2020	FTA 5339 - Discr.			\$1,840,790	\$1,840,790
			2020	Local Agency Funds			\$2,875,882	\$2,875,882
			2020	Local Matching Funds			\$1,300,000	\$1,300,000
			2020	Othr. State - State Cash			\$570,000	\$570,000
			2020	State Bond - High Speed Passenger Train Bond			\$25,061,128	\$25,061,128
			2020	State Transit Assistance Fund			\$182,685	\$182,685
			2020	Transportation Development Act			\$288,059	\$288,059
			2021	FTA 5307 - Sm. Urb.			\$260,000	\$260,000
			2021	FTA 5311			\$120,000	\$120,000
			2021	FTA 5339 - Sm. Urb..			\$460,000	\$460,000
			2021	Regional Surface Transportation Program			\$10,000,000	\$10,000,000
			2021	State Transit Assistance Fund			\$210,000	\$210,000
			>22				\$7,000,000	\$7,000,000
					\$750,000	\$0	\$179,759,886	\$180,509,886

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Includes 23 Projects

Total Cost

\$180,509,886

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21364** **ELD** Lead Agency **El Dorado County Transit** **Project 72 of 78**

Project Title

Sub-Project of Group35 - FTA 5310 El Dorado County Transit vehicle replacement

EA Number: n/a Last Revised 19-23 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	FTA 5310			\$56,000	\$56,000
2020	State Transit Assistance Fund			\$30,900	\$30,900
		\$0	\$0	\$86,900	\$86,900

Project Description

Replace one ADA accessible minivan used for paratransit services that serves seniors and people with disabilities. This minivan will be fueled by gasoline. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Federal Project

Total Cost **\$86,900**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YST10445** **VAR** Lead Agency **Yuba Sutter Transit** **Project 73 of 78**

Project Title

Sub-Project of Group35 - Commuter Bus Fleet Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$4,375,000	\$4,375,000
		\$0	\$0	\$4,375,000	\$4,375,000

Project Description

Purchase seven heavy-duty, high floor, clean diesel commuter buses (40' - 45') to replace seven buses.

Federal Project

Total Cost **\$4,375,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Listed for Information Only
COMPLETED**

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YST10445** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title
Sub-Project of Group35 - Commuter Bus Fleet Replacement

EA Number: n/a Last Revised **19-00** Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$4,375,000	\$4,375,000
		\$0	\$0	\$4,375,000	\$4,375,000

Project Description
 Purchase seven heavy-duty, high floor, clean diesel commuter buses (40' - 45') to replace seven buses.

Listed for Information Only

Federal Project Total Cost **\$4,375,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YST10446** **VAR** Lead Agency **Yuba Sutter Transit** **Project 74 of 78**

Project Title
Sub-Project of Group35 - Demand Response Fleet Replacement

EA Number: n/a Last Revised **19-23** Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5311			\$507,196	\$507,196
2019	FTA 5339 *			\$194,228	\$194,228
2019	State Bond - Transit			\$248,576	\$248,576
		\$0	\$0	\$950,000	\$950,000

Project Description
 Purchase ten demand response buses to replace ten buses. Vehicle fuel type will likely be gasoline (GA).

COMPLETED

Federal Project Total Cost **\$950,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YST10446** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title
Sub-Project of Group35 - Demand Response Fleet Replacement

EA Number: n/a Last Revised 19-01 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5311			\$507,196	\$507,196
2019	FTA 5339 *			\$194,228	\$194,228
2019	State Bond - Transit			\$248,576	\$248,576
		\$0	\$0	\$950,000	\$950,000

Project Description
 Purchase ten demand response buses to replace ten buses. Vehicle fuel type will likely be gasoline (GA).

Federal Project Total Cost **\$950,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YST10453** **VAR** Lead Agency **Yuba Sutter Transit** **Project 75 of 78**

Project Title
Sub-Project of Group35 - Demand Response Fleet Replacement

EA Number: n/a Last Revised 19-23 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	FTA 5311			\$235,290	\$235,290
2021	FTA 5339 - Sm. Urb..			\$339,340	\$339,340
2021	State Transit Assistance Fund			\$90,370	\$90,370
		\$0	\$0	\$665,000	\$665,000

Project Description
 Purchase seven demand response replacement buses to replace six demand response buses. Fuel type will likely be gasoline (GA)

Federal Project Total Cost **\$665,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YST10453** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title
Sub-Project of Group35 - Demand Response Fleet Replacement

EA Number: n/a Last Revised 19-00 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	FTA 5307 - Sm. Urb.			\$260,000	\$260,000
2021	FTA 5311			\$120,000	\$120,000
2021	FTA 5339 - Sm. Urb..			\$460,000	\$460,000
2021	State Transit Assistance Fund			\$210,000	\$210,000
		\$0	\$0	\$1,050,000	\$1,050,000

Project Description
 Purchase seven demand response replacement buses to replace six demand response buses. Fuel type will likely be gasoline (GA)

Federal Project Total Cost **\$1,050,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YST10444** **VAR** Lead Agency **Yuba Sutter Transit** **Project 76 of 78**

Project Title
Sub-Project of Group35 - Fixed Route Fleet Replacement & Minor Fleet Expansion

EA Number: n/a Last Revised 19-23 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5307 - Sm. Urb.			\$3,567,868	\$3,567,868
2019	FTA 5339 - Sm. Urb..			\$882,132	\$882,132
2019	State Transit Assistance Fund			\$1,050,000	\$1,050,000
		\$0	\$0	\$5,500,000	\$5,500,000

Project Description
 Purchase 11 heavy-duty, low-floor, clean diesel, local fixed route buses (30' - 35') to replace 11 local fixed route buses.

COMPLETED

Federal Project Total Cost **\$5,500,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YST10444**

VAR

Lead Agency **Yuba Sutter Transit**

Project Title

Sub-Project of Group35 - Fixed Route Fleet Replacement & Minor Fleet Expansion

EA Number: n/a

Last Revised

19-01

Completion Year

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5307 - Sm. Urb.			\$3,567,868	\$3,567,868
2019	FTA 5339 - Sm. Urb..			\$882,132	\$882,132
2019	State Transit Assistance Fund			\$1,050,000	\$1,050,000
		\$0	\$0	\$5,500,000	\$5,500,000

Project Description

Purchase 11 heavy-duty, low-floor, clean diesel, local fixed route buses (30' - 35') to replace 11 local fixed route buses.

Federal Project

Total Cost

\$5,500,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **CAL21364**

ELD

Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group35 - FTA 5310 El Dorado County Transit vehicle replacement

EA Number: n/a

Last Revised

19-21

Completion Year

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	FTA 5310			\$56,000	\$56,000
		\$0	\$0	\$56,000	\$56,000

Project Description

Replace one ADA accessible minivan used for paratransit services that serves seniors and people with disabilities. This minivan will be fueled by gasoline. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Federal Project

Total Cost

\$56,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 77 of 78

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$975,886			\$975,886
2019	CT Minor Pgm. - National Hwy System			\$2,310,000	\$2,310,000
2019	CT Minor Pgm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Conqestion Mitigation and Air Quality	\$2,234,600		\$680,000	\$2,914,600
2019	Local - Developer - Transportation Improvement Fe	\$177,000		\$889,000	\$1,066,000
2019	Other Fed - Highway Infrastructure Program			\$350,000	\$350,000
2019	Regional Surface Transportation Program	\$145,021			\$145,021
2019	Transportation Development Act	\$438,000			\$438,000
2020	Regional Surface Transportation Program	\$42,125			\$42,125
2021	Conqestion Mitigation and Air Quality		\$527,068	\$6,279,404	\$6,806,472
2021	Loc Funds - Local Agency Funds (AC)			\$2,000,000	\$2,000,000
2021	Local Agency Funds			\$1,000,000	\$1,000,000
2021	Regional Surface Transportation Program			\$416,722	\$416,722
2022	Conqestion Mitigation and Air Quality	\$243,000			\$243,000
2022	Road Fund	\$32,000	\$50,000		\$82,000
>22				\$6,340,488	\$6,340,488
		\$4,287,632	\$577,068	\$21,515,614	\$26,380,314

Includes 8 Projects

Total Cost

\$26,380,314

Exempt Category:

Intersection channelization projects (Table 3)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: n/a Last Revised: n/a Completion Year: n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$975,886			\$975,886
2019	CT Minor Pgm. - National Hwy System			\$2,310,000	\$2,310,000
2019	CT Minor Pgm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Congestion Mitigation and Air Quality	\$2,234,600		\$680,000	\$2,914,600
2019	Local - Developer - Transportation Improvement Fe	\$177,000		\$889,000	\$1,066,000
2019	Other Fed - Highway Infrastructure Program			\$350,000	\$350,000
2019	Regional Surface Transportation Program	\$145,021			\$145,021
2019	Transportation Development Act	\$438,000			\$438,000
2020	Regional Surface Transportation Program	\$42,125			\$42,125
2021	Congestion Mitigation and Air Quality		\$527,068	\$4,279,404	\$4,806,472
2021	Local Agency Funds			\$1,000,000	\$1,000,000
2021	Regional Surface Transportation Program			\$416,722	\$416,722
2022	Congestion Mitigation and Air Quality	\$243,000		\$2,000,000	\$2,243,000
2022	Road Fund	\$32,000	\$50,000		\$82,000
>22				\$6,340,488	\$6,340,488
		\$4,287,632	\$577,068	\$19,515,614	\$24,380,314

Includes 8 Projects

Total Cost **\$24,380,314**

Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **PLA25673**

PLA

Lead Agency **City of Roseville**

Project 78 of 78

Project Title

Sub-Project of Group22 - Washington Bl/All America City Bl Roundabout

EA Number: n/a Last Revised: 19-23 Completion Year: 2021

Project Description

In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Transportation Development Act	\$438,000			\$438,000
2021	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2021	Loc Funds - Local Agency Funds (AC)			\$2,000,000	\$2,000,000
		\$438,000	\$0	\$4,000,000	\$4,438,000

Emission Benefits in kg/day: [0.06] ROG, [0.16] NOx, [0] PM 2.5

Federal Project

Total Cost **\$4,438,000**

Exempt Category: Intersection channelization projects (Table 3)

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25673**

PLA

Lead Agency **City of Roseville**

Project Title

Sub-Project of Group22 - Washington Bl/All America City Bl Roundabout

EA Number: n/a

Last Revised

19-13

Completion Year

2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Transportation Development Act	\$438,000			\$438,000
2022	Conqestion Mitiqation and Air Quality			\$2,000,000	\$2,000,000
		\$438,000	\$0	\$2,000,000	\$2,438,000

Project Description

In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON

Emission Benefits in kg/day: [0.06] ROG, [0.16]

NOx, [0] PM 2.5

Federal Project

Total Cost

\$2,438,000

Exempt Category:

Intersection channelization projects (Table 3)