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April 09, 2020

Bruce De Terra, Division Chief
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 22 the SACOG 2019-22 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2019 FSTIP.

If you have any questions, please contact Dustin Foster at (916) 340-6261.

Sincerely,

eSigned via SeamlessDocs.com
Matt Carpenter
Key: a50b9b7882a41049a12b59ba6d84419c

Matt Carpenter
Director of Transportation Services

Enclosures

cc: José Luis Cáceres, SACOG
Muhaned Aljabiry, Caltrans
Antonio Johnson, FHWA
Lucinda Eagle, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County



Administrative Modification #22 to the 2019-22 MTIP

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| Section 2: | Individually Listed Projects and Grouped Project Listings (with Detailed Back-up) |

Administrative Modification #22 to the 2019-22 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Previous	Revised	Change	% Change		
CAL18815	Caltrans D3	SR 70 Passing Lanes - Segments 4 & 5	\$40,000,000	\$36,000,000	(\$4,000,000)	-10%	Program ITIP funds per March CTC STIP adoption. (\$4m BCAG & \$32m ITIP) -DF 4/2/2020	1
PLA25299	Placer County	Placer Parkway Phase 1	\$70,000,000	\$70,000,000	\$0	0%	Correct a typo that was inadvertently included in the approved Admin Mod #19-21. -DF 3/27/2020	2
PLA25440	PCTPA	I-80/SR 65 Interchange Improvements Phase 1	\$53,283,200	\$53,283,200	\$0	0%	Mark completed. Project was open to traffic in September 2019 - LM 3-31-2020	3
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$1,028,340,400	\$1,028,340,400	\$0	0%		4
CAL21350	Caltrans D3	Sub-Project of Group34 - SR 99 Construct McConnell OH Structure - Cosumnes Bridge Project	0	\$20,210,000	\$20,210,000		New project programmed at March CTC. CMGC parent project (OF280/CAL20470) split into six child projects (OF281/CAL21346, OF282/CAL21347, OF283/CAL21348, OF284/CAL21350, OF285/CAL21353, OF286/CAL21355). jd 3/30/20	5
CAL21355	Caltrans D3	Sub-Project of Group34 - SR 99 River Bridges - Cosumnes Bridge Project	0	\$70,360,000	\$70,360,000		New project programmed at March CTC. CMGC parent project (OF280/CAL20470) split into six child projects (OF281/CAL21346, OF282/CAL21347, OF283/CAL21348, OF284/CAL21350, OF285/CAL21353, OF286/CAL21355). jd 3/30/20	6
CAL20470	Caltrans D3	Sub-Project of Group34 - SR 99 Seismic Retrofit and Bridge Rail Upgrade - Cosumnes Bridge Project (G13 Contingency)	\$156,255,000	\$65,685,000	(\$90,570,000)	-58%	Reduced CON amount. Approved at March CTC. CMGC parent project (OF280/CAL20470) split into six child project (OF281/CAL21346, OF282/CAL21347, OF283/CAL21348, OF284/CAL21350, OF285/CAL21353, OF286/CAL21355). jd 3/30/20	7
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$368,564,000	\$370,584,000	\$2,020,000	1%		8
CAL20779	Caltrans D3	Sub-Project of Group19 - Yol/Sac US 50 MBGR Upgrade	3436000	\$3,529,000	\$93,000	0.03	SHOPP amendment #18H-015 at March CTC to revise project description (removed El Dorado Co) and increase RW & Con Cap. jd 3/27/20	9
CAL21274	Caltrans D3	Sub-Project of Group19 - Esparto Improvements	5240000	\$7,167,000	\$1,927,000	0.37	SHOPP amendment #18H-013 approved at Dec 2019 to increase CON Sup & Cap, and RW Cap. jd 3/27/20	10
Group26		Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	\$88,098,000	\$91,248,000	\$3,150,000	4%		11
CAL21354	Caltrans D3	Sub-Project of Group26 - I-80 Rock Retention Fencing	0	\$3,150,000	\$3,150,000		New project programmed at March CTC. jd 3/30/20	12

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Previous	Revised	Change	% Change		
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,212,470,000	\$1,212,470,000	\$0	0%		13
CAL20703	Caltrans D3	Sub-Project of Group01 - SR 99 RHMA Overlay	45012000	\$45,012,000	\$0	0	Update project description to include 5 aux lanes on SR 99. Aux locations #1-2 are listed in 2020 SHOPP project (CAL21349) and #3-5 from 2020 MTP (CAL20572). SACOG confirms that this project, which includes auxiliary lanes, is exempt from air quality conformity, and therefore may be programmed administratively in a grouped project listing. -DF 3/31/2020	14
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$544,687,601	\$544,855,501	\$167,900	0%		15
YUB16034	Yuba County	Sub-Project of Group23 - Rices Crossing Rd. Bridge	4084100	\$4,252,000	\$167,900	0.04	Program AC to deliver this FY. -DF 3/17/2020	16
Group09		Grouped Projects for Safety Improvements	\$162,038,607	\$157,962,607	(\$4,076,000)	-3%		17
SAC25196	City of Sacramento	Sub-Project of Group09 - Franklin Boulevard Complete Street Phase 2	15348000	\$11,272,000	(\$4,076,000)	-0.27	Amend the project to sync with CTC programming and allocation paperwork. -DF 3/23/2020	18
SAC25195	City of Sacramento	Sub-Project of Group09 - Franklin Boulevard Streetscape Phase 1	4400000	\$4,400,000	\$0	0	Changed completion year from 2022 to 2024. CF 3/31/20	19
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$160,103,095	\$160,103,095	\$0	0%		20
SAC24636	City of Sacramento	Sub-Project of Group04 - Folsom Blvd. Complete Streets Rehabilitation	2045345	\$2,045,345	\$0	0	Update to show completed. CF 3/25/20	21
YOL19333	Yolo County	Sub-Project of Group04 - CR 98 Safety and Bicycle Improvement - Phase 2	31954000	\$31,954,000	\$0	0	Replace HIP with RSTP funds. Transfer \$317,588 HIP funds from CR 98 Safety and Bicycle Improvement - Phase 2 (YOL19333) to Meadowview Rd. Streetscape Project (SAC24742), and transfer an equal amount of RSTP from Meadowview to CR 98. The purpose is to ensure that HIP funds are obligated in FFY 2020. -JL 3/18/20	22
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$295,486,716	\$304,632,927	\$9,146,211	3%		23
ELD19509	City of Placerville	Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities	11868444	\$11,868,444	\$0	0	Delay based on delivery schedule. -JL 3/23/20	24

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Previous	Revised	Change	% Change		
ELD19505	El Dorado County	Sub-Project of Group28 - El Dorado Hills Boulevard Class 1 Trail	1464667	\$1,159,218	(\$305,449)	-0.21	Program AC and update project cost. -DF 3/16/2020	25
ELD19544	El Dorado County	Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage	351000	\$351,000	\$0	0	Programmed AC because the region is out of OA. - AH 3/13/20	26
PLA19910	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 1	11790629	\$16,497,457	\$4,706,828	0.4	Split project into Phase 1 and Phase 2 (PLA25833) Changed description to identify this as Phase 1 which is reflective of the approved scope of work per Active Transportation Program Grant. Added FY21 local funds for PS&E. Also added FY21 local funds in construction to reflect latest cost estimates, although we anticipate pursuing additional grant construction funds for this project. -MD 3/26/2020	27
PLA25833	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2		\$5,000,000			This project split from PLA 19910 (CML 5182(058)). CEQA complete/NEPA underway through CML 5182(058). Identified local function for construction but anticipate use of CMAQ or other grant funds since the local construction dollars have not been secured. MD 3-26-2020	28
PLA25549	Placer County	Sub-Project of Group28 - Martis Valley Trail	4514886	\$4,514,886	\$0	0	Program AC in anticipation of local decision to AC this project in FFY 2020. -JL 3/25/20	29
YUB16041	Yuba County	Sub-Project of Group28 - North Beale Rd. Complete Streets Phase 2	5564538	\$5,309,370	(\$255,168)	-0.05	Reduce match to 11.47%. -JLC 3/23/2020	30
Group02		Grouped Projects for Activities that do not lead to construction	\$44,655,353	\$44,853,353	\$198,000	0%		31
PLA25468	PCTPA	Sub-Project of Group02 - Placer County Congestion Management Program	1256813	\$1,406,813	\$150,000	0.12	Adding FY23-25 Funding per most recent PCTPA funding round.-KH 3/31/2020	32
PLA25413	PCTPA	Sub-Project of Group02 - Planning, Programming, Monitoring 2011-2018	1125000	\$1,125,000	\$0	0	Mark completed - LM 3/31/2020	33
PLA25679	PCTPA	Sub-Project of Group02 - Planning, Programming, Monitoring 2019-2024	840000	\$888,000	\$48,000	0.06	Updated based on adopted 2020 STIP - LM 3-31-2020	34
Group10		Grouped Projects for Transportation enhancement activities	\$63,421,813	\$65,958,558	\$2,536,745	4%		35
SAC24623	City of Sacramento	Sub-Project of Group10 - 16th Street Streetscape	2680000	\$685,000	(\$1,995,000)	-0.74	Mark completed. Updated funding and completion year. Construction of Phase 1 was completed in January 2019. CF 3/31/20	36

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Sponsor Comments	Project Index
							Program \$1,550,000 HIP funds as a Tier 3 Loan. (See Loan Agreement). Replace \$317,588 RSTP with HIP funds. Transfer \$317,588 HIP funds from CR 98 Safety and Bicycle Improvement - Phase 2 (YOL19333) to Meadowview Rd. Streetscape Project (SAC24742), and transfer an equal amount of RSTP from Meadowview to CR 98. The purpose of the fund swap is to ensure that HIP funds are obligated in FFY 2020. -JL 3/18/20Add \$2,981,745	
SAC24742	City of Sacramento	Sub-Project of Group10 - Meadowview Rd. Streetscape Project	5915395	\$10,447,140	\$4,531,745	0.77	Local Agency funds in FFY 20 in CON. CF 4/1/20	37
			\$4,091,148,785	\$4,103,898,867	\$12,750,082			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL18815** **YUB** Lead Agency **Caltrans D3** **Project 1 of 37**

Project Title

SR 70 Passing Lanes - Segments 4 & 5

EA Number: 3F283

Last Revised

Completion Year

PPNO: 9824

19-22

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	RIP - STIP AC	\$4,000,000			\$4,000,000
2021	IIP - STIP AC	\$2,000,000	\$5,500,000	\$24,500,000	\$32,000,000
		\$6,000,000	\$5,500,000	\$24,500,000	\$36,000,000

Project Description

On SR 70 north of Marysville, from Laurellen Road to Yuba/Butte County line (PM 16.2/25.8): Construct a new continuous passing lane in both directions.

Federal Project Total Cost **\$36,000,000**

Previously Approved MTIP

SACOG ID **CAL18815** **YUB** Lead Agency **Caltrans D3**

Project Title

SR 70 Passing Lanes - Segments 4 & 5

EA Number: 3F283

Last Revised

Completion Year

PPNO: 9824

19-18

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	RIP - STIP AC	\$4,000,000			\$4,000,000
2022	Local Agency Funds		\$1,000,000	\$1,000,000	\$2,000,000
>22		\$5,900,000	\$4,500,000	\$23,600,000	\$34,000,000
		\$9,900,000	\$5,500,000	\$24,600,000	\$40,000,000

Project Description

On SR 70 north of Marysville, from Laurellen Road to Butte County line [PM 16.2/25.8]: Construct a new continuous passing lane in both directions. [CTIPS ID 107-0000-1142]

Federal Project Total Cost **\$40,000,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25299** **PLA** Lead Agency **Placer County** **Project 2 of 37**

Project Title

Placer Parkway Phase 1

EA Number: n/a

Last Revised
19-22

Completion Year
2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$7,500,000	\$1,386,143		\$8,886,143
>22				\$61,113,857	\$61,113,857
		\$7,500,000	\$1,386,143	\$61,113,857	\$70,000,000

Project Description

In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.

Listed for Information Only

Federal Project

Total Cost **\$70,000,000**

Previously Approved MTIP

SACOG ID **PLA25299** **PLA** Lead Agency **Placer County**

Project Title

Placer Parkway Phase 1

EA Number: n/a

Last Revised
19-21

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$7,500,000	\$1,386,143		\$8,886,143
>22				\$61,113,857	\$61,113,857
		\$7,500,000	\$1,386,143	\$61,113,857	\$70,000,000

Project Description

In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.

Listed for Information Only

Federal Project

Total Cost **\$70,000,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25440**

PLA

Lead Agency **PCTPA**

Project 3 of 37

Project Title

I-80/SR 65 Interchange Improvements Phase 1

EA Number: 4E320

Last Revised

Completion Year

FED ID: 6158-048

19-22

2019

PPNO: 4894

Project Description

In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to add auxiliary lane on northbound SR 65 from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria Boulevard/Stanford Ranch Road off-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. SHOPP funding (EA 03-0F352) for southbound on-ramp from Galleria Boulevard/Stanford Ranch Road.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$10,063,200	\$450,000	\$42,770,000	\$53,283,200
		\$10,063,200	\$450,000	\$42,770,000	\$53,283,200

**Listed for Information Only
COMPLETED**

Federal Project

Total Cost

\$53,283,200

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25440**

PLA

Lead Agency **PCTPA**

Project Title

I-80/SR 65 Interchange Improvements Phase 1

EA Number: 4E320

Last Revised

Completion Year

FED ID: 6158-048

19-11

2019

PPNO: 4894

Project Description

In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to add auxiliary lane on northbound SR 65 from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria Boulevard/Stanford Ranch Road off-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. SHOPP funding (EA 03-0F352) for southbound on-ramp from Galleria Boulevard/Stanford Ranch Road.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$10,063,200	\$450,000	\$42,770,000	\$53,283,200
		\$10,063,200	\$450,000	\$42,770,000	\$53,283,200

Listed for Information Only

Federal Project

Total Cost

\$53,283,200

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group34**

Lead Agency

Project 4 of 37

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$54,241,000	\$2,842,000	\$73,766,400	\$130,849,400
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$11,730,000	\$4,360,000	\$73,700,000	\$89,790,000
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$15,400,000	\$7,720,000	\$216,331,000	\$239,451,000
2021	SHOPP - Bridge Preservation (SHOPP AC)		\$20,000	\$19,710,000	\$19,730,000
2022	SHOPP - Bridge Preservation (SHOPP AC)		\$2,100,000	\$19,520,000	\$21,620,000
>22		\$30,135,000	\$8,937,000	\$487,828,000	\$526,900,000
		\$111,506,000	\$25,979,000	\$890,855,400	\$1,028,340,400

Includes 24 Projects

Total Cost **\$1,028,340,400**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **Group34**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$54,241,000	\$2,842,000	\$73,766,400	\$130,849,400
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$11,730,000	\$4,360,000	\$73,700,000	\$89,790,000
2020	SHOPP - Bridge Preservation (SHOPP AC)	\$15,400,000	\$7,720,000	\$125,761,000	\$148,881,000
2021	SHOPP - Bridge Preservation (SHOPP AC)		\$20,000	\$19,710,000	\$19,730,000
2022	SHOPP - Bridge Preservation (SHOPP AC)		\$2,100,000	\$19,520,000	\$21,620,000
>22		\$30,135,000	\$8,937,000	\$578,398,000	\$617,470,000
		\$111,506,000	\$25,979,000	\$890,855,400	\$1,028,340,400

Includes 22 Projects

Total Cost **\$1,028,340,400**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21350** SAC Lead Agency **Caltrans D3** Project 5 of 37

Project Title

Sub-Project of Group34 - SR 99 Construct McConnell OH Structure - Cosumnes Bridge Project

EA Number: 0F284	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6912D	19-22	2022	2020	SHOPP - Bridge Preservation (SHOPP AC)			\$20,210,000	\$20,210,000
					\$0	\$0	\$20,210,000	\$20,210,000

Project Description

In and near Elk Grove on SR 99 from 0.3 mile south of Dillard Road OC to 0.6 mile south of Grant Line Road (PM 7.1/9.4): Construct bridge over the railroad at McConnell Overhead No. 24-0048L.

Bridge Number: 24-0048L

Federal Project

Total Cost **\$20,210,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL21355** SAC Lead Agency **Caltrans D3** Project 6 of 37

Project Title

Sub-Project of Group34 - SR 99 River Bridges - Cosumnes Bridge Project

EA Number: 0F286	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6912F	19-22	2022	2020	SHOPP - Bridge Preservation (SHOPP AC)			\$70,360,000	\$70,360,000
					\$0	\$0	\$70,360,000	\$70,360,000

Project Description

In and near Elk Grove on SR 99 from 0.3 mile south of Dillard Road OC to 0.6 mile south of Grant Line Road (PM 7.1/9.4): Remove and replace the Cosumnes River Bridge #24-0020L/R and Cosumnes River Overflow Bridge #24-0021L/R.

Bridge Number: 24-0020L/R, 24-0021L/R

Federal Project

Total Cost **\$70,360,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20470**

SAC

Lead Agency **Caltrans D3**

Project 7 of 37

Project Title

Sub-Project of Group34 - SR 99 Seismic Retrofit and Bridge Rail Upgrade - Cosumnes Bridge Project (G13 Contingency)

EA Number: 0F280

Last Revised

Completion Year

PPNO: 6912

19-22

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$5,200,000	\$600,000		\$5,800,000
2020	SHOPP - Bridge Preservation (SHOPP AC)		\$6,000,000		\$6,000,000
>22				\$53,885,000	\$53,885,000
		\$5,200,000	\$6,600,000	\$53,885,000	\$65,685,000

Project Description

In and near Elk Grove on SR 99 from 0.3 mile south of Dillard Road OC to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge #24-0020L/R and Cosumnes River Overflow Bridge #24-0021L/R; upgrade bridge rails at Dillard Road OC #24-0163; construct new McConnell OH #24-0048L): Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement, and bridge replacement (PM 7.1/9.4). This is a Construction Manager/General Contractor (CMGC) project.. Toll Credits for ENG

Bridge Number: 24-0163, 24-0021, 24-0020, 24-0048

Federal Project

Total Cost

\$65,685,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20470**

SAC

Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SR 99 Seismic Retrofit and Bridge Rail Upgrade - Cosumnes Bridge Project (G13 Contingency)

EA Number: 0F280

Last Revised

Completion Year

PPNO: 6912

19-20

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$5,200,000	\$600,000		\$5,800,000
2020	SHOPP - Bridge Preservation (SHOPP AC)		\$6,000,000		\$6,000,000
>22				\$144,455,000	\$144,455,000
		\$5,200,000	\$6,600,000	\$144,455,000	\$156,255,000

Project Description

In and near Elk Grove on SR 99 from 0.3 mile south of Dillard Road OC to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge #24-0020L/R and Cosumnes River Overflow Bridge #24-0021L/R; upgrade bridge rails at Dillard Road OC #24-0163; construct new McConnell OH #24-0048L): Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement, and bridge replacement (PM 7.1/9.4). This is a Construction Manager/General Contractor (CMGC) project.. Toll Credits for ENG

Bridge Number: 24-0163, 24-0021, 24-0020, 24-0048

Federal Project

Total Cost

\$156,255,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group19**

Lead Agency

Project 8 of 37

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$26,658,000	\$15,365,000	\$53,123,000	\$95,146,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$8,728,000	\$10,726,000	\$79,111,000	\$98,565,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,521,000	\$17,078,000	\$98,799,000	\$119,398,000
2021	SHOPP - Collision Reduction (SHOPP AC)	\$2,230,000	\$1,470,000	\$20,765,000	\$24,465,000
2022	SHOPP - Collision Reduction (SHOPP AC)		\$2,010,000	\$26,120,000	\$28,130,000
>22		\$1,150,000	\$100,000	\$3,630,000	\$4,880,000
		\$42,287,000	\$46,749,000	\$281,548,000	\$370,584,000

Includes 28 Projects

Total Cost **\$370,584,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$26,658,000	\$15,365,000	\$53,123,000	\$95,146,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$8,728,000	\$10,726,000	\$79,111,000	\$98,565,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,521,000	\$17,078,000	\$98,799,000	\$119,398,000
2021	SHOPP - Collision Reduction (SHOPP AC)	\$2,230,000	\$1,235,000	\$18,980,000	\$22,445,000
2022	SHOPP - Collision Reduction (SHOPP AC)		\$2,010,000	\$26,120,000	\$28,130,000
>22		\$1,150,000	\$100,000	\$3,630,000	\$4,880,000
		\$42,287,000	\$46,514,000	\$279,763,000	\$368,564,000

Includes 28 Projects

Total Cost **\$368,564,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20779** **VAR** Lead Agency **Caltrans D3** **Project 9 of 37**

Project Title

Sub-Project of Group 19 - Yol/Sac US 50 MBGR Upgrade

EA Number: 1H870 Last Revised 19-22 Completion Year **2022**
 PPNO: 3318

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Collision Reduction (SHOPP AC)	\$271,000			\$271,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$461,000	\$129,000		\$590,000
2021	SHOPP - Collision Reduction (SHOPP AC)		\$21,000	\$2,647,000	\$2,668,000
		\$732,000	\$150,000	\$2,647,000	\$3,529,000

Project Description

In West Sacramento, from 0.4 mile west of Route 50/80 Separation to 0.2 mile west of Sacramento County line (PM 0.0/3.0); also on Route 80 from 0.2 mile west of Enterprise Boulevard to 0.1 mile east of Lake Washington Overhead (PM 9.0/R10.7): Upgrade guardrail to make standard.

Federal Project

Total Cost **\$3,529,000**

Exempt Category: Guardrails, median barriers, crash cushions

Previously Approved MTIP

SACOG ID **CAL20779** **VAR** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group 19 - Yol/Sac/ED US 50 MBGR Upgrade

EA Number: 1H870 Last Revised 19-00 Completion Year **2022**
 PPNO: 3318

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Collision Reduction (SHOPP AC)	\$271,000			\$271,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$461,000	\$129,000		\$590,000
2021	SHOPP - Collision Reduction (SHOPP AC)		\$5,000	\$2,570,000	\$2,575,000
		\$732,000	\$134,000	\$2,570,000	\$3,436,000

Project Description

In Yolo, Sacramento and El Dorado counties, in and near the cities of West Sacramento, Sacramento, Rancho Cordova, Folsom and Placerville, on US 50, from I-80 to SR 89, at various locations (PM 0.0/70.6) - Upgrade guardrail to make standard [CTIPS ID 107-0000-1111]

Federal Project

Total Cost **\$3,436,000**

Exempt Category: Guardrails, median barriers, crash cushions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21274** **YOL** Lead Agency **Caltrans D3** **Project 10 of 37**

Project Title

Sub-Project of Group19 - Esparto Improvements

EA Number: 4F171 Last Revised 19-22 Completion Year **2021**
 PPNO: 8663

Project Description

In Esparto on SR 16 from Orleans Street to County Road 21A (PM 27.5/28.3): Improve pedestrian safety by improving crosswalks, curb bulb-outs, and lighting.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$380,000			\$380,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$1,060,000	\$990,000		\$2,050,000
2021	SHOPP - Collision Reduction (SHOPP AC)		\$479,000	\$4,258,000	\$4,737,000
		\$1,440,000	\$1,469,000	\$4,258,000	\$7,167,000

Federal Project

Total Cost **\$7,167,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **CAL21274** **YOL** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - Esparto Improvements

EA Number: 4F171 Last Revised 19-02 Completion Year **2021**
 PPNO: 8663

Project Description

In Esparto on SR 16 from Orleans Street to County Road 21A (PM 27.5/28.3): Improve pedestrian safety by improving crosswalks, curb bulb-outs, and lighting. [CTIPS ID 107-0000-1052]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$380,000			\$380,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$1,060,000	\$990,000		\$2,050,000
2021	SHOPP - Collision Reduction (SHOPP AC)		\$260,000	\$2,550,000	\$2,810,000
		\$1,440,000	\$1,250,000	\$2,550,000	\$5,240,000

Federal Project

Total Cost **\$5,240,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group26**

Lead Agency

Project 11 of 37

Project Title

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$6,122,000	\$822,000	\$1,934,000	\$8,878,000
2019	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2019	SHOPP - Emergency Response (SHOPP AC)	\$11,261,000	\$1,714,000	\$9,206,000	\$22,181,000
2020	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2020	SHOPP - Emergency Response (SHOPP AC)	\$2,860,000	\$1,640,000	\$49,814,000	\$54,314,000
2021	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2021	SHOPP - Emergency Response (SHOPP AC)	\$710,000	\$100,000		\$810,000
2022	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2022	SHOPP - Emergency Response (SHOPP AC)		\$5,000	\$4,660,000	\$4,665,000
		\$20,953,000	\$4,281,000	\$66,014,000	\$91,248,000

Includes 14 Projects

Total Cost **\$91,248,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group26**

Lead Agency

Project Title

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$6,122,000	\$822,000	\$1,934,000	\$8,878,000
2019	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2019	SHOPP - Emergency Response (SHOPP AC)	\$11,261,000	\$1,714,000	\$9,206,000	\$22,181,000
2020	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2020	SHOPP - Emergency Response (SHOPP AC)	\$2,700,000	\$1,640,000	\$49,814,000	\$54,154,000
2021	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2021	SHOPP - Emergency Response (SHOPP AC)	\$410,000	\$50,000		\$460,000
2022	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2022	SHOPP - Emergency Response (SHOPP AC)		\$5,000	\$2,020,000	\$2,025,000
		\$20,493,000	\$4,231,000	\$63,374,000	\$88,098,000

Includes 13 Projects

Total Cost **\$88,098,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21354** PLA Lead Agency **Caltrans D3** **Project 12 of 37**

Project Title

Sub-Project of Group26 - I-80 Rock Retention Fencing

EA Number: 0J880

Last Revised

Completion Year

PPNO: 5145

19-22

2022

Project Description

In Placer County on I-80 near Emigrant Gap, from 0.8 mile east to 2.1 miles east of Carpenter Flat UC, at two locations (PM R56.9L/R58.2L): Restore the structural integrity of storm damaged rockfall retention systems by replacing posts and base plates, and installing new ground anchors.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	SHOPP - Emergency Response (SHOPP AC)	\$160,000			\$160,000
2021	SHOPP - Emergency Response (SHOPP AC)	\$300,000	\$50,000		\$350,000
2022	SHOPP - Emergency Response (SHOPP AC)			\$2,640,000	\$2,640,000
		\$460,000	\$50,000	\$2,640,000	\$3,150,000

Federal Project

Total Cost

\$3,150,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group01** Lead Agency **Caltrans D3** **Project 13 of 37**

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$34,663,000	\$10,083,000	\$25,808,000	\$70,554,000
2019	Regional Surface Transportation Program			\$250,000	\$250,000
2019	SHOPP - Roadside Preservation (SHOPP AC)		\$1,400,000	\$1,000	\$1,401,000
2019	SHOPP - Roadway Preservation (SHOPP AC)	\$15,047,000	\$13,787,000	\$149,155,000	\$177,989,000
2020	Regional Surface Transportation Program			\$1,200,000	\$1,200,000
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$438,000	\$114,000	\$1,481,000	\$2,033,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$4,737,000	\$1,285,000	\$339,150,000	\$345,172,000
2021	SHOPP - Roadway Preservation (SHOPP AC)		\$220,000	\$3,875,000	\$4,095,000
2022	SHOPP - Roadway Preservation (SHOPP AC)		\$5,900,000	\$122,300,000	\$128,200,000
>22		\$31,050,000	\$8,816,000	\$441,710,000	\$481,576,000
		\$85,935,000	\$41,605,000	\$1,084,930,000	\$1,212,470,000

Includes 23 Projects

Total Cost

\$1,212,470,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<19		\$34,663,000	\$10,083,000	\$25,808,000	\$70,554,000
Project Description			2019	Regional Surface Transportation Program			\$250,000	\$250,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			2019	SHOPP - Roadside Preservation (SHOPP AC)		\$1,400,000	\$1,000	\$1,401,000
			2019	SHOPP - Roadway Preservation (SHOPP AC)	\$15,047,000	\$13,787,000	\$149,155,000	\$177,989,000
			2020	Regional Surface Transportation Program			\$1,200,000	\$1,200,000
			2020	SHOPP - Roadside Preservation (SHOPP AC)	\$438,000	\$114,000	\$1,481,000	\$2,033,000
			2020	SHOPP - Roadway Preservation (SHOPP AC)	\$4,737,000	\$1,285,000	\$339,150,000	\$345,172,000
			2021	SHOPP - Roadway Preservation (SHOPP AC)		\$220,000	\$3,875,000	\$4,095,000
			2022	SHOPP - Roadway Preservation (SHOPP AC)		\$5,900,000	\$122,300,000	\$128,200,000
			>22			\$31,050,000	\$8,816,000	\$441,710,000
					\$85,935,000	\$41,605,000	\$1,084,930,000	\$1,212,470,000

Includes 23 Projects

Total Cost **\$1,212,470,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20703**

SAC

Lead Agency **Caltrans D3**

Project 14 of 37

Project Title

Sub-Project of Group01 - SR 99 RHMA Overlay

EA Number: 0H480 Last Revised 19-22 Completion Year **2020**

FED ID: P099637

PPNO: 6924
Project Description

On SR 99 in Galt from the San Joaquin County line to Simmerhorn Road (PM 0.1/1.6); also on SR 99 in the cities of Elk Grove and Sacramento from 0.7 mile south of Elk Grove Blvd to Martin Luther King Jr Blvd (PM 11.8/21.6): Pavement rehabilitation and construct five auxiliary lanes on SR 99 (SB Calvine Rd/Cosumnes River Blvd to Sheldon Rd, SB Laguna Blvd/Bond Rd to Elk Grove Blvd, NB Sheldon Rd to Calvine Rd/Cosumnes River Blvd, NB Laguna Blvd/Bond Rd to Sheldon Rd, and NB Elk Grove Blvd to Laguna Blvd/Bond Rd).. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,550,000	\$80,000		\$2,630,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$22,000	\$42,360,000	\$42,382,000
		\$2,550,000	\$102,000	\$42,360,000	\$45,012,000

Federal Project

Total Cost **\$45,012,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20703** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group01 - SR 99 RHMA Overlay
 EA Number: 0H480 Last Revised Completion Year
 PPNO: 6924 19-00 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,550,000	\$80,000		\$2,630,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$22,000	\$42,360,000	\$42,382,000
		\$2,550,000	\$102,000	\$42,360,000	\$45,012,000

Project Description
 In Galt, from the San Joaquin County Line to Simmerhorn Road (PM 0.2/1.6); also in the cities of Elk Grove and Sacramento, SR 99, from 0.7 mile south of Elk Grove Blvd to Martin Luther King Jr Blvd (PM 11.9/21.5) - Pavement rehabilitation [CTIPS ID 107-0000-1047]. Toll Credits for ENG

Federal Project Total Cost **\$45,012,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **Group23** Lead Agency **Project 15 of 37**

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program
 EA Number: Last Revised Completion Year
 n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$63,624,299	\$9,464,085	\$54,652,081	\$127,740,465
2019	2016 Earmark Repurposing	\$238,679		\$489,016	\$727,695
2019	Highway Bridge Program	\$1,517,990	\$1,270,681	\$23,599,585	\$26,388,256
2019	Loc Funds - Local Agency Funds (AC)	\$16,058		\$-5,627,825	\$-5,611,767
2019	Local Agency Funds	\$23,198	\$17,320	\$1,490,174	\$1,530,692
2019	Regional Surface Transportation Program			\$482,096	\$482,096
2020	Highway Bridge Program	\$2,609,724	\$1,596,487	\$3,577,228	\$7,783,439
2020	Loc Funds - Local Agency Funds (AC)			\$41,382,710	\$41,382,710
2020	Local Agency Funds	\$109,768	\$100,248	\$1,267,577	\$1,477,593
2020	Regional Surface Transportation Program			\$1,185,386	\$1,185,386
2021	Highway Bridge Program	\$725,000		\$90,501,274	\$91,226,274
2021	Loc Funds - Local Agency Funds (AC)			\$-19,170,055	\$-19,170,055
2021	Local Agency Funds			\$107,693	\$107,693
2021	Regional Surface Transportation Program			\$350,000	\$350,000
2022	Highway Bridge Program	\$4,358,356	\$2,946,375	\$8,771,153	\$16,075,884
2022	Loc Funds - Local Agency Funds (AC)	\$4,355,500		\$-3,311,500	\$1,044,000
2022	Local Agency Funds	\$290,204	\$101,625	\$707,356	\$1,099,185
>22		\$7,649,250	\$1,389,001	\$241,997,704	\$251,035,955
		\$85,518,026	\$16,885,822	\$442,451,653	\$544,855,501

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 94 Projects Total Cost **\$544,855,501** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<19		\$63,624,299	\$9,464,085	\$54,652,081	\$127,740,465
			2019	2016 Earmark Repurposing	\$238,679		\$489,016	\$727,695
			2019	Highway Bridge Program	\$1,517,990	\$1,270,681	\$23,599,585	\$26,388,256
			2019	Loc Funds - Local Agency Funds (AC)	\$16,058		\$-5,627,825	\$-5,611,767
			2019	Local Agency Funds	\$23,198	\$17,320	\$1,490,174	\$1,530,692
			2019	Regional Surface Transportation Program			\$482,096	\$482,096
			2020	Highway Bridge Program	\$2,609,724	\$1,596,487	\$3,577,228	\$7,783,439
			2020	Loc Funds - Local Agency Funds (AC)			\$37,549,710	\$37,549,710
			2020	Local Agency Funds	\$109,768	\$100,248	\$1,267,577	\$1,477,593
			2020	Regional Surface Transportation Program			\$1,185,386	\$1,185,386
			2021	Highway Bridge Program	\$725,000		\$90,501,274	\$91,226,274
			2021	Loc Funds - Local Agency Funds (AC)			\$-15,504,955	\$-15,504,955
			2021	Local Agency Funds			\$107,693	\$107,693
			2021	Regional Surface Transportation Program			\$350,000	\$350,000
			2022	Highway Bridge Program	\$4,358,356	\$2,946,375	\$8,771,153	\$16,075,884
			2022	Loc Funds - Local Agency Funds (AC)	\$4,355,500		\$-3,311,500	\$1,044,000
			2022	Local Agency Funds	\$290,204	\$101,625	\$707,356	\$1,099,185
			>22		\$7,649,250	\$1,389,001	\$241,997,704	\$251,035,955
					\$85,518,026	\$16,885,822	\$442,283,753	\$544,687,601

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 94 Projects

Total Cost **\$544,687,601**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16034**

YUB

Lead Agency **Yuba County**

Project 16 of 37

Project Title

Sub-Project of Group23 - Rices Crossing Rd. Bridge

EA Number: 5916-107 Last Revised 19-22 Completion Year **2020**

FED ID: 5916-107

PPNO: n/a

Project Description

Rices Crossing Rd, Over Oregon House Creek, 0.04 MI S/E Marysville Rd., replace structurally deficient 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 16C0087

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$389,000			\$389,000
2019	Highway Bridge Program		\$30,000		\$30,000
2020	Loc Funds - Local Agency Funds (AC)			\$3,833,000	\$3,833,000
2021	Highway Bridge Program			\$3,665,100	\$3,665,100
2021	Loc Funds - Local Agency Funds (AC)			\$-3,665,100	\$-3,665,100
		\$389,000	\$30,000	\$3,833,000	\$4,252,000

Federal Project

Total Cost **\$4,252,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16034**

YUB

Lead Agency **Yuba County**

Project Title

Sub-Project of Group23 - Rices Crossing Rd. Bridge

EA Number: 5916-107

Last Revised

Completion Year

FED ID: 5916-107

19-13

2020

PPNO: n/a

Project Description

Rices Crossing Rd, Over Oregon House Creek,
0.04 MI S/E Marysville Rd., replace structurally
deficient 2 lane bridge with a new 2 lane bridge..
Toll Credits for ENG, ROW, CON

Bridge Number: 16C0087

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$389,000			\$389,000
2019	Highway Bridge Program		\$30,000		\$30,000
2021	Highway Bridge Program			\$3,665,100	\$3,665,100
		\$389,000	\$30,000	\$3,665,100	\$4,084,100

Federal Project

Total Cost

\$4,084,100

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group09**

Lead Agency

Project 17 of 37

Project Title

Grouped Projects for Safety Improvements

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,022,000	\$616,000	\$13,449,827	\$17,087,827
2019	Congestion Mitigation and Air Quality			\$95,237	\$95,237
2019	Other Fed - Highway Safety Improvement Program			\$216,000	\$216,000
2019	Othr. State - State Cash			\$380,947	\$380,947
2019	SHOPP - Mandates (SHOPP AC)			\$580,000	\$580,000
2019	State Other - Active Transportation Program (ATP)	\$250,000			\$250,000
2020	Congestion Mitigation and Air Quality		\$202,000	\$100,584	\$302,584
2020	Fed Other - Active Transportation Program (ATP)	\$550,000			\$550,000
2020	Loc Funds - Local Agency Funds (AC)	\$1,600,000			\$1,600,000
2020	Local Agency Funds	\$880,000	\$114,000	\$1,430,000	\$2,424,000
2020	Othr. State - State Cash			\$402,333	\$402,333
2020	Regional Surface Transportation Program	\$500,000		\$100,000	\$600,000
2020	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2020	State Bond - Trade Corridor Program			\$1,940,000	\$1,940,000
2020	State Other - Active Transportation Program (ATP)	\$1,350,000	\$880,000		\$2,230,000
2020	Surface Transportation Program-Rail Xinq Improven			\$1,317,500	\$1,317,500
2021	Congestion Mitigation and Air Quality	\$1,296,000		\$1,318,457	\$2,614,457
2021	Fed Other - Active Transportation Program (ATP)			\$3,111,000	\$3,111,000
2021	Local Agency Funds	\$130,000		\$2,411,000	\$2,541,000
2021	Othr. State - State Cash			\$250,000	\$250,000
2021	Regional Surface Transportation Program			\$1,765,293	\$1,765,293
2021	Sacramento County Measure A Sales Tax	\$104,000			\$104,000
2022	Congestion Mitigation and Air Quality			\$3,242,429	\$3,242,429
2022	Local Agency Funds	\$12,000,000			\$12,000,000
2022	Othr. State - State Cash			\$250,000	\$250,000
2022	Sacramento County Measure A Sales Tax			\$413,000	\$413,000
>22			\$1,000,000	\$100,435,000	\$101,435,000
		\$21,682,000	\$3,072,000	\$133,208,607	\$157,962,607

Includes 18 Projects

Total Cost

\$157,962,607

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,022,000	\$616,000	\$13,449,827	\$17,087,827
2019	Congestion Mitigation and Air Quality			\$95,237	\$95,237
2019	Other Fed - Highway Safety Improvement Program			\$216,000	\$216,000
2019	Othr. State - State Cash			\$380,947	\$380,947
2019	SHOPP - Mandates (SHOPP AC)			\$580,000	\$580,000
2019	State Other - Active Transportation Program (ATP)	\$250,000			\$250,000
2020	Congestion Mitigation and Air Quality		\$202,000	\$100,584	\$302,584
2020	Fed Other - Active Transportation Program (ATP)	\$1,430,000	\$1,000,000		\$2,430,000
2020	Loc Funds - Local Agency Funds (AC)	\$1,600,000			\$1,600,000
2020	Local Agency Funds	\$1,070,000	\$4,000,000	\$1,430,000	\$6,500,000
2020	Othr. State - State Cash			\$402,333	\$402,333
2020	Regional Surface Transportation Program	\$500,000		\$100,000	\$600,000
2020	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2020	State Bond - Trade Corridor Program			\$1,940,000	\$1,940,000
2020	State Other - Active Transportation Program (ATP)	\$350,000			\$350,000
2020	Surface Transportation Program-Rail Xing Improven			\$1,317,500	\$1,317,500
2021	Congestion Mitigation and Air Quality	\$1,296,000		\$1,318,457	\$2,614,457
2021	Fed Other - Active Transportation Program (ATP)			\$3,111,000	\$3,111,000
2021	Local Agency Funds	\$130,000		\$2,411,000	\$2,541,000
2021	Othr. State - State Cash			\$250,000	\$250,000
2021	Regional Surface Transportation Program			\$1,765,293	\$1,765,293
2021	Sacramento County Measure A Sales Tax	\$104,000			\$104,000
2022	Congestion Mitigation and Air Quality			\$3,242,429	\$3,242,429
2022	Local Agency Funds	\$12,000,000			\$12,000,000
2022	Othr. State - State Cash			\$250,000	\$250,000
2022	Sacramento County Measure A Sales Tax			\$413,000	\$413,000
>22			\$1,000,000	\$100,435,000	\$101,435,000
		\$21,752,000	\$7,078,000	\$133,208,607	\$162,038,607

Includes 18 Projects

Total Cost

\$162,038,607

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25196** SAC Lead Agency **City of Sacramento** **Project 18 of 37**

Project Title

Sub-Project of Group09 - Franklin Boulevard Complete Street Phase 2

EA Number: n/a Last Revised 19-22 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Agency Funds	\$130,000	\$114,000		\$244,000
2020	State Other - Active Transportation Program (ATP)	\$1,000,000	\$880,000		\$1,880,000
>22				\$9,148,000	\$9,148,000
		\$1,130,000	\$994,000	\$9,148,000	\$11,272,000

Project Description

In Sacramento, Franklin Boulevard, from 19th Ave. to 32nd Ave.: Reduce from four lanes to two lanes with a center turn lane, add Class IV bikeways and improved pedestrian facilities. (See environmental for complete project SAC25009 and Phase 1 project SAC25195.)

Emission Benefits in kg/day: [.03] ROG, [.02] NOx, [.01] PM10, [.01] PM 2.5

Total Cost \$11,272,000

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25196** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group09 - Franklin Boulevard Complete Street Phase 2

EA Number: n/a Last Revised 19-11 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Fed Other - Active Transportation Program (ATP)	\$880,000	\$1,000,000		\$1,880,000
2020	Local Agency Funds	\$320,000	\$4,000,000		\$4,320,000
>22				\$9,148,000	\$9,148,000
		\$1,200,000	\$5,000,000	\$9,148,000	\$15,348,000

Project Description

In Sacramento, Franklin Boulevard, from 19th Ave. to 32nd Ave.: Reduce from four lanes to two lanes with a center turn lane, add Class IV bikeways and improved pedestrian facilities. (See environmental for complete project SAC25009 and Phase 1 project SAC25195.)

Emission Benefits in kg/day: [.03] ROG, [.02] NOx, [.01] PM10, [.01] PM 2.5

Federal Project Total Cost \$15,348,000

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID	SAC25195	SAC	Lead Agency	City of Sacramento	Project 19 of 37	
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Project Title

Sub-Project of Group09 - Franklin Boulevard Streetscape Phase 1

EA Number: n/a Last Revised: 19-22 Completion Year: 2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	Congestion Mitigation and Air Quality	\$500,000			\$500,000
2021	Local Agency Funds	\$130,000			\$130,000
>22				\$3,770,000	\$3,770,000
		\$630,000	\$0	\$3,770,000	\$4,400,000

Project Description

In Sacramento, Franklin Blvd., from 19th Ave. to Sutterville Rd: Reduce from four lanes to two lanes with a two-way left-turn lane (on-street parking as appropriate, construction of curb, gutter, and sidewalk, installation of Class IV protected bikeways, pedestrian-scale lighting, and landscaping. (See PE project SAC25009 and Phase 2 project SAC25196.)

Federal Project

Total Cost **\$4,400,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID	SAC25195	SAC	Lead Agency	City of Sacramento
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Project Title

Sub-Project of Group09 - Franklin Boulevard Streetscape Phase 1

EA Number: n/a Last Revised: 19-06 Completion Year: 2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	Congestion Mitigation and Air Quality	\$500,000			\$500,000
2021	Local Agency Funds	\$130,000			\$130,000
>22				\$3,770,000	\$3,770,000
		\$630,000	\$0	\$3,770,000	\$4,400,000

Project Description

In Sacramento, Franklin Blvd., from 19th Ave. to Sutterville Rd: Reduce from four lanes to two lanes with a two-way left-turn lane (on-street parking as appropriate, construction of curb, gutter, and sidewalk, installation of Class IV protected bikeways, pedestrian-scale lighting, and landscaping. (See PE project SAC25009 and Phase 2 project SAC25196.)

Federal Project

Total Cost **\$4,400,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 20 of 37

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$8,736,473	\$188,000	\$27,661,686	\$36,586,159
2019	Loc Funds - Local Agency Funds (AC)			\$431,000	\$431,000
2019	Local Agency Funds	\$250,000			\$250,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
2019	Regional Surface Transportation Program			\$4,707,417	\$4,707,417
2019	Road Fund	\$175,000			\$175,000
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Highway Maintenance - State Cash	\$461,000	\$2,000	\$917,210	\$1,380,210
2020	Highway Maintenance - Surface Transportation Prox			\$3,806,790	\$3,806,790
2020	Loc Funds - Local Agency Funds (AC)	\$265,000		\$7,046,096	\$7,311,096
2020	Local Agency Funds	\$708,000		\$8,983,000	\$9,691,000
2020	Local Transportation Fund			\$230,368	\$230,368
2020	Regional Surface Transportation Program	\$761,000		\$14,600,077	\$15,361,077
2020	Road Fund		\$160,000	\$2,915,000	\$3,075,000
2020	Road Repair and Accountability Act of 2017			\$707,000	\$707,000
2020	Sacramento County Measure A Sales Tax			\$1,273,278	\$1,273,278
2021	Congestion Mitigation and Air Quality			\$4,514,990	\$4,514,990
2021	Loc Funds - Local Agency Funds (AC)	-\$152,000	\$519,000	-\$4,686,608	-\$4,319,608
2021	Local Agency Funds	\$126,745	\$40,000	\$5,473,000	\$5,639,745
2021	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2021	Regional Surface Transportation Program	\$288,470	\$4,200,000	\$5,407,000	\$9,895,470
2021	Sacramento County Measure A Sales Tax	\$32,000			\$32,000
2022	Congestion Mitigation and Air Quality			\$1,747,700	\$1,747,700
2022	Local Agency Funds		\$291,000	\$749,127	\$1,040,127
2022	Regional Surface Transportation Program		\$125,000	\$8,457,713	\$8,582,713
2022	Road Fund			\$1,000,000	\$1,000,000
2022	Sacramento County Measure A Sales Tax		\$18,000		\$18,000
>22			\$261,000	\$38,442,463	\$38,703,463
		\$11,807,688	\$5,804,000	\$142,491,407	\$160,103,095

Includes 39 Projects

Total Cost

\$160,103,095

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$8,736,473	\$188,000	\$27,661,686	\$36,586,159
2019	Loc Funds - Local Agency Funds (AC)			\$431,000	\$431,000
2019	Local Agency Funds	\$250,000			\$250,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
2019	Regional Surface Transportation Program			\$4,707,417	\$4,707,417
2019	Road Fund	\$175,000			\$175,000
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Highway Maintenance - State Cash	\$461,000	\$2,000	\$917,210	\$1,380,210
2020	Highway Maintenance - Surface Transportation Program			\$3,806,790	\$3,806,790
2020	Loc Funds - Local Agency Funds (AC)	\$265,000		\$7,046,096	\$7,311,096
2020	Local Agency Funds	\$708,000		\$8,983,000	\$9,691,000
2020	Local Transportation Fund			\$230,368	\$230,368
2020	Regional Surface Transportation Program	\$761,000		\$14,600,077	\$15,361,077
2020	Road Fund		\$160,000	\$2,915,000	\$3,075,000
2020	Road Repair and Accountability Act of 2017			\$707,000	\$707,000
2020	Sacramento County Measure A Sales Tax			\$1,273,278	\$1,273,278
2021	Congestion Mitigation and Air Quality			\$4,514,990	\$4,514,990
2021	Loc Funds - Local Agency Funds (AC)	\$-152,000	\$519,000	\$-4,686,608	\$-4,319,608
2021	Local Agency Funds	\$126,745	\$40,000	\$5,473,000	\$5,639,745
2021	Other Fed - Highway Infrastructure Program		\$317,588		\$317,588
2021	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2021	Regional Surface Transportation Program	\$288,470	\$3,882,412	\$5,407,000	\$9,577,882
2021	Sacramento County Measure A Sales Tax	\$32,000			\$32,000
2022	Congestion Mitigation and Air Quality			\$1,747,700	\$1,747,700
2022	Local Agency Funds		\$291,000	\$749,127	\$1,040,127
2022	Regional Surface Transportation Program		\$125,000	\$8,457,713	\$8,582,713
2022	Road Fund			\$1,000,000	\$1,000,000
2022	Sacramento County Measure A Sales Tax		\$18,000		\$18,000
>22			\$261,000	\$38,442,463	\$38,703,463
		\$11,807,688	\$5,804,000	\$142,491,407	\$160,103,095

Includes 39 Projects

Total Cost

\$160,103,095

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24636**

SAC

Lead Agency **City of Sacramento**

Project 21 of 37

Project Title

Sub-Project of Group04 - Folsom Blvd. Complete Streets Rehabilitation

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-159	19-22	2019	<19		\$287,000	\$125,000	\$1,633,345	\$2,045,345
					\$287,000	\$125,000	\$1,633,345	\$2,045,345

Project Description

Folsom Blvd., from 65th St. to 350' east of the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. A new signalized pedestrian signal will be constructed at the Elvas Ave intersection. (Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10) - T15135100

**Listed for Information Only
COMPLETED**

Emission Benefits in kg/day: [0.13] ROG, [.1] NOx, [.06] PM10

Federal Project

Total Cost

\$2,045,345

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24636** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group04 - Folsom Blvd. Complete Streets Rehabilitation

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-159	19-00	2019	<19		\$287,000	\$125,000	\$1,633,345	\$2,045,345
					\$287,000	\$125,000	\$1,633,345	\$2,045,345

Project Description
 Folsom Blvd., from 65th St. to 350' east of the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. A new signalized pedestrian signal will be constructed at the Elvas Ave intersection. (Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10) - T15135100

Listed for Information Only

Emission Benefits in kg/day: [0.13] ROG, [.1] NOx, [.06] PM10

Federal Project Total Cost **\$2,045,345** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **YOL19333** YOL Lead Agency **Yolo County** **Project 22 of 37**

Project Title
Sub-Project of Group04 - CR 98 Safety and Bicycle Improvement - Phase 2

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-22	2025	<19		\$1,800,000			\$1,800,000
			2021	Loc Funds - Local Agency Funds (AC)		\$519,000		\$519,000
			2021	Regional Surface Transportation Program		\$4,200,000		\$4,200,000
			>22				\$25,435,000	\$25,435,000
					\$1,800,000	\$4,719,000	\$25,435,000	\$31,954,000

Project Description
 County Road (CR) 98, from 1300 feet south of CR 29 to the Solano County line. Rehabilitate, widen shoulders, add multi-use path and/or bicycle lanes, and consider roundabouts or left turn lanes at CR31, Russell Blvd., and Hutchison Dr.. Toll Credits for ROW

Federal Project Total Cost **\$31,954,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID YOL19333		YOL		Lead Agency Yolo County				
Project Title								
Sub-Project of Group04 - CR 98 Safety and Bicycle Improvement - Phase 2								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way		
	19-21	2025	<19		\$1,800,000			
Project Description County Road (CR) 98, from 1300 feet south of CR 29 to the Solano County line. Rehabilitate, widen shoulders, add multi-use path and/or bicycle lanes, and consider roundabouts or left turn lanes at CR31, Russell Blvd., and Hutchison Dr.. Toll Credits for ROW			2021	Loc Funds - Local Agency Funds (AC)		\$519,000		
			2021	Other Fed - Highway Infrastructure Program		\$317,588		
			2021	Regional Surface Transportation Program		\$3,882,412		
			>22				\$25,435,000	\$25,435,000
							\$1,800,000	\$4,719,000
						\$31,954,000		

Federal Project	Total Cost	\$31,954,000	Exempt Category: Pavement resurfacing and/or rehabilitation
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 23 of 37

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$25,323,940	\$5,027,151	\$36,442,088	\$66,793,179
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$4,743,151	\$149,000	\$4,169,977	\$9,062,128
2019	Fed Other - Active Transportation Program (ATP)	\$1,107,000		\$16,116,000	\$17,223,000
2019	Loc Funds - Local Agency Funds (AC)	\$466,511		\$1,769,287	\$2,235,798
2019	Local Agency Funds	\$1,725,435	\$138,010	\$2,046,858	\$3,910,303
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Road Fund	\$288,000	\$10,000		\$298,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$13,363,000	\$14,497,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Cap and Trade Program			\$5,178,684	\$5,178,684
2020	Congestion Mitigation and Air Quality			\$424,000	\$424,000
2020	Fed Other - Active Transportation Program (ATP)	\$350,000	\$350,000	\$8,693,000	\$9,393,000
2020	Loc Funds - Local Agency Funds (AC)	\$84,489		\$4,140,471	\$4,224,960
2020	Local - Developer - Transportation Improvement Fe			\$670,000	\$670,000
2020	Local Agency Funds	\$463,218	\$3,591,000	\$5,047,511	\$9,101,729
2020	Local Matching Funds			\$657,009	\$657,009
2020	Regional Surface Transportation Program	\$1,791,750	\$70,000	\$915,409	\$2,777,159
2020	State Other - Active Transportation Program (ATP)			\$849,000	\$849,000
2020	Transportation Development Act			\$2,000,000	\$2,000,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$1,782,303	\$1,588,763	\$3,421,066
2021	Fed Other - Active Transportation Program (ATP)			\$19,288,000	\$19,288,000
2021	Loc Funds - Local Agency Funds (AC)	\$-113,000		\$-964,000	\$-1,077,000
2021	Local Agency Funds	\$2,923,738	\$390,891	\$7,624,159	\$10,938,788
2021	Local Transportation Fund			\$638,000	\$638,000
2021	RIP - STIP AC			\$8,462,000	\$8,462,000
2021	Regional Surface Transportation Program		\$1,208,250	\$400	\$1,208,650
2021	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2021	State Other - Active Transportation Program (ATP)	\$83,000	\$141,000	\$6,062,000	\$6,286,000
2022	Congestion Mitigation and Air Quality			\$5,390,372	\$5,390,372
2022	Loc Funds - Local Agency Funds (AC)			\$-3,831,758	\$-3,831,758
2022	Local - Developer - Transportation Improvement Fe			\$531,241	\$531,241
2022	Local Agency Funds			\$6,913,374	\$6,913,374
2022	Regional Surface Transportation Program			\$8,713,759	\$8,713,759
2022	State Other - Active Transportation Program (ATP)			\$648,000	\$648,000
>22		\$750,000	\$6,041,000	\$76,191,526	\$82,982,526
		\$44,295,232	\$19,143,605	\$241,194,090	\$304,632,927

Includes 78 Projects

Total Cost

\$304,632,927

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$25,296,029	\$5,027,151	\$36,442,088	\$66,765,268
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$4,743,151	\$149,000	\$4,174,539	\$9,066,690
2019	Fed Other - Active Transportation Program (ATP)	\$1,107,000		\$16,116,000	\$17,223,000
2019	Loc Funds - Local Agency Funds (AC)	\$466,511		\$1,769,287	\$2,235,798
2019	Local Agency Funds	\$1,725,435	\$138,010	\$2,046,858	\$3,910,303
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Road Fund	\$288,000	\$10,000		\$298,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$13,363,000	\$14,497,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Cap and Trade Program			\$5,178,684	\$5,178,684
2020	Congestion Mitigation and Air Quality		\$270,303	\$424,000	\$694,303
2020	Fed Other - Active Transportation Program (ATP)	\$350,000	\$350,000	\$8,693,000	\$9,393,000
2020	Loc Funds - Local Agency Funds (AC)			\$2,211,000	\$2,211,000
2020	Local - Developer - Transportation Improvement Fee			\$670,000	\$670,000
2020	Local Agency Funds	\$463,218	\$3,679,141	\$3,799,000	\$7,941,359
2020	Local Matching Funds			\$657,009	\$657,009
2020	Regional Surface Transportation Program	\$1,791,750	\$70,000	\$915,409	\$2,777,159
2020	State Other - Active Transportation Program (ATP)			\$849,000	\$849,000
2020	Transportation Development Act			\$2,000,000	\$2,000,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$1,512,000	\$1,588,763	\$3,150,763
2021	Fed Other - Active Transportation Program (ATP)			\$19,288,000	\$19,288,000
2021	Loc Funds - Local Agency Funds (AC)			\$-76,000	\$-76,000
2021	Local Agency Funds	\$622,373	\$302,750	\$4,873,864	\$5,798,987
2021	Local Transportation Fund			\$638,000	\$638,000
2021	RIP - STIP AC			\$8,462,000	\$8,462,000
2021	Regional Surface Transportation Program		\$1,208,250	\$400	\$1,208,650
2021	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2021	State Other - Active Transportation Program (ATP)	\$83,000	\$141,000	\$6,062,000	\$6,286,000
2022	Congestion Mitigation and Air Quality			\$5,390,372	\$5,390,372
2022	Loc Funds - Local Agency Funds (AC)			\$-1,890,000	\$-1,890,000
2022	Local - Developer - Transportation Improvement Fee			\$531,241	\$531,241
2022	Local Agency Funds			\$8,161,885	\$8,161,885
2022	Regional Surface Transportation Program			\$8,713,759	\$8,713,759
2022	State Other - Active Transportation Program (ATP)			\$648,000	\$648,000
>22		\$150,000	\$5,741,000	\$72,091,526	\$77,982,526
		\$41,394,467	\$18,843,605	\$235,248,644	\$295,486,716

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 77 Projects	Total Cost	\$295,486,716	Exempt Category: Bicycle and pedestrian facilities
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SACOG ID	ELD19509	ELD	Lead Agency	City of Placerville	Project 24 of 37
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Project Title

Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities

EA Number: n/a Last Revised Completion Year
 FED ID: 5015-030 19-22 **2022**

PPNO: n/a
 Project Description

In the City of Placerville along Placerville Drive from west of the US 50 undercrossing to Armory Road: Construct bicycle facilities and sidewalks; on the west side of Green Valley Road from Placerville Drive to Mallard Lane: construct sidewalk. (Both Class II bike lanes and Class IV bikeways will be evaluated during the preliminary engineering phase.)
 . Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,000,000			\$1,000,000
2019	Congestion Mitigation and Air Quality	\$510,000			\$510,000
2021	Congestion Mitigation and Air Quality		\$270,303		\$270,303
2021	Local Agency Funds		\$88,141		\$88,141
>22				\$10,000,000	\$10,000,000
		\$1,510,000	\$358,444	\$10,000,000	\$11,868,444

Emission Benefits in kg/day: [0.08] ROG, [0.04] NOx, [0.02] PM10, [0.02] PM 2.5

Federal Project	Total Cost	\$11,868,444	Exempt Category: Bicycle and pedestrian facilities
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19509** **ELD** Lead Agency **City of Placerville**

Project Title
Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities

EA Number: n/a Last Revised 19-08 Completion Year **2022**

FED ID: 5015-030

PPNO: n/a
 Project Description
 In the City of Placerville along Placerville Drive from west of the US 50 undercrossing to Armory Road: Construct bicycle facilities and sidewalks; on the west side of Green Valley Road from Placerville Drive to Mallard Lane: construct sidewalk. (Both Class II bike lanes and Class IV bikeways will be evaluated during the preliminary engineering phase.)
 . Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,000,000			\$1,000,000
2019	Congestion Mitigation and Air Quality	\$510,000			\$510,000
2020	Congestion Mitigation and Air Quality		\$270,303		\$270,303
2020	Local Agency Funds		\$88,141		\$88,141
>22				\$10,000,000	\$10,000,000
		\$1,510,000	\$358,444	\$10,000,000	\$11,868,444

Emission Benefits in kg/day: [0.08] ROG, [0.04] NOx, [0.02] PM10, [0.02] PM 2.5

Federal Project Total Cost **\$11,868,444** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19505** **ELD** Lead Agency **El Dorado County** **Project 25 of 37**

Project Title
Sub-Project of Group28 - El Dorado Hills Boulevard Class 1 Trail

EA Number: n/a Last Revised 19-22 Completion Year **2019**

FED ID: 5925-144

PPNO: n/a
 Project Description
 El Dorado Hills Boulevard, from Governor Place to Brittany Place: Upgrade an existing Class 1 trail and construct a new Class 1 Trail.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$243,511			\$243,511
2019	Congestion Mitigation and Air Quality			\$915,707	\$915,707
2019	Loc Funds - Local Agency Funds (AC)	\$28,511		\$300,287	\$328,798
2020	Loc Funds - Local Agency Funds (AC)	\$-28,511		\$-300,287	\$-328,798
		\$243,511	\$0	\$915,707	\$1,159,218

Emission Benefits in kg/day: [.08] ROG, [.04] NOx, [.02] PM10, [.02] PM 2.5

Federal Project Total Cost **\$1,159,218** Exempt Category: Bicycle and pedestrian facilities

COMPLETED

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19505** **ELD** Lead Agency **El Dorado County**

Project Title
Sub-Project of Group28 - El Dorado Hills Boulevard Class 1 Trail

EA Number: n/a Last Revised 19-06 Completion Year **2019**

FED ID: 5925-144

PPNO: n/a
 Project Description
 El Dorado Hills Boulevard, from Governor Place to Brittany Place: Upgrade an existing Class 1 trail and construct a new Class 1 Trail.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$215,600			\$215,600
2019	Congestion Mitigation and Air Quality			\$920,269	\$920,269
2019	Loc Funds - Local Agency Funds (AC)	\$28,511		\$300,287	\$328,798
		\$244,111	\$0	\$1,220,556	\$1,464,667

Emission Benefits in kg/day: [.08] ROG, [.04] NOx, [.02] PM10, [.02] PM 2.5

Federal Project Total Cost **\$1,464,667** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19544** **ELD** Lead Agency **El Dorado County** **Project 26 of 37**

Project Title
Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage

EA Number: n/a Last Revised 19-22 Completion Year **2020**

FED ID: 5925-177

PPNO: n/a
 Project Description
 Silva Valley Parkway Bikeway, from Harvard Way to Green Valley Road: Drainage Improvements. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Loc Funds - Local Agency Funds (AC)	\$63,000		\$288,000	\$351,000
2020	Regional Surface Transportation Program	\$63,000		\$288,000	\$351,000
2021	Loc Funds - Local Agency Funds (AC)	\$-63,000		\$-288,000	\$-351,000
		\$63,000	\$0	\$288,000	\$351,000

Federal Project Total Cost **\$351,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19544** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-177	19-21	2020	2020	Regional Surface Transportation Program	\$63,000		\$288,000	\$351,000
					\$63,000	\$0	\$288,000	\$351,000

PPNO: n/a

Project Description

Silva Valley Parkway Bikeway, from Harvard Way to Green Valley Road: Drainage Improvements. Toll Credits for ENG, CON

Federal Project

Total Cost **\$351,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA19910** **PLA** Lead Agency **City of Roseville** **Project 27 of 37**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 1

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-058	19-22	2023	<19		\$1,468,629			\$1,468,629
					\$50,000			\$50,000
						\$910,000		\$910,000
					\$50,000		\$209,763	\$259,763
							\$4,500,000	\$4,500,000
					\$-50,000			\$-50,000
					\$2,321,738		\$7,037,327	\$9,359,065
					\$3,840,367	\$910,000	\$11,747,090	\$16,497,457

PPNO: 1526

Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail from Riverside Avenue/Darling Way to Rocky Ridge Drive.

Emission Benefits in kg/day: [0.09] ROG, [0.07] NOx, [0.03] PM 2.5

Federal Project

Total Cost **\$16,497,457**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA19910** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail

EA Number: n/a Last Revised 19-13 Completion Year **2022**

FED ID: 5182-058

PPNO: 1526
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail.

Emission Benefits in kg/day: [0.09] ROG, [0.07] NOx, [0.03] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,468,629			\$1,468,629
2020	Local Agency Funds		\$910,000		\$910,000
2021	Congestion Mitigation and Air Quality	\$50,000		\$209,763	\$259,763
2021	Fed Other - Active Transportation Program (ATP)			\$4,500,000	\$4,500,000
2021	Loc Funds - Local Agency Funds (AC)			\$600,000	\$600,000
2021	Local Agency Funds	\$20,373		\$4,031,864	\$4,052,237
		\$1,539,002	\$910,000	\$9,341,627	\$11,790,629

Federal Project

Total Cost **\$11,790,629**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25833** **PLA** Lead Agency **City of Roseville** **Project 28 of 37**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2

EA Number: n/a Last Revised 19-22 Completion Year **2025**

Project Description

In Roseville, along Linda Creek, construct Class I bike trail from Rocky Ridge Drive to Old Auburn Way, a distance of approximately 1.4 miles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>22		\$600,000	\$300,000	\$4,100,000	\$5,000,000
		\$600,000	\$300,000	\$4,100,000	\$5,000,000

Listed for Information Only

Total Cost **\$5,000,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25549** **PLA** Lead Agency **Placer County** **Project 29 of 37**

Project Title

Sub-Project of Group28 - Martis Valley Trail

EA Number: n/a Last Revised 19-22 Completion Year **2020**
 FED ID: 5919-128

PPNO: n/a
 Project Description

Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,306,617	\$18,000		\$1,324,617
2020	Loc Funds - Local Agency Funds (AC)			\$1,941,758	\$1,941,758
2020	Local Agency Funds			\$1,248,511	\$1,248,511
2022	Congestion Mitigation and Air Quality			\$1,941,758	\$1,941,758
2022	Loc Funds - Local Agency Funds (AC)			\$-1,941,758	\$-1,941,758
		\$1,306,617	\$18,000	\$3,190,269	\$4,514,886

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.01] PM10, [.01] PM 2.5

Federal Project

Total Cost **\$4,514,886**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA25549** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group28 - Martis Valley Trail

EA Number: n/a Last Revised 19-08 Completion Year **2020**
 FED ID: 5919-128

PPNO: n/a
 Project Description

Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,306,617	\$18,000		\$1,324,617
2022	Congestion Mitigation and Air Quality			\$1,941,758	\$1,941,758
2022	Local Agency Funds			\$1,248,511	\$1,248,511
		\$1,306,617	\$18,000	\$3,190,269	\$4,514,886

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.01] PM10, [.01] PM 2.5

Federal Project

Total Cost **\$4,514,886**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YUB16041** **YUB** Lead Agency **Yuba County** **Project 30 of 37**

Project Title

Sub-Project of Group28 - North Beale Rd. Complete Streets Phase 2

EA Number: n/a Last Revised 19-22 Completion Year **2021**

FED ID: 5916-118

PPNO: 31.52
Project Description

North Beale Rd.,from Hammonton Smartsville Rd. to Linda Ave.: construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements. (PE was done on YUB16008)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$35,000	\$158,138		\$193,138
2021	Local Agency Funds			\$586,832	\$586,832
2021	RIP - STIP AC			\$4,529,000	\$4,529,000
2021	Regional Surface Transportation Program			\$400	\$400
		\$35,000	\$158,138	\$5,116,232	\$5,309,370

Federal Project Total Cost **\$5,309,370** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **YUB16041** **YUB** Lead Agency **Yuba County**

Project Title

Sub-Project of Group28 - North Beale Rd. Complete Streets Phase 2

EA Number: n/a Last Revised 19-19 Completion Year **2021**

FED ID: 5916-118

PPNO: 31.52
Project Description

North Beale Rd.,from Hammonton Smartsville Rd. to Linda Ave.: construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements. (PE was done on YUB16008)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$35,000	\$158,138		\$193,138
2021	Local Agency Funds			\$842,000	\$842,000
2021	RIP - STIP AC			\$4,529,000	\$4,529,000
2021	Regional Surface Transportation Program			\$400	\$400
		\$35,000	\$158,138	\$5,371,400	\$5,564,538

Federal Project Total Cost **\$5,564,538** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 31 of 37

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,355,473		\$32,183,529	\$33,539,002
2019	Congestion Mitigation and Air Quality			\$3,450,001	\$3,450,001
2019	FTA 5307 *			\$247,575	\$247,575
2019	Local Agency Funds			\$310,944	\$310,944
2019	RIP - State Cash			\$165,000	\$165,000
2020	2016 Earmark Repurposing			\$198,089	\$198,089
2020	FTA 5307 - Discr.			\$400,000	\$400,000
2020	FTA 5310			\$96,000	\$96,000
2020	Loc Funds - Local Agency Funds (AC)			\$3,598,142	\$3,598,142
2020	RIP - State Cash			\$145,000	\$145,000
2021	Congestion Mitigation and Air Quality			\$50,000	\$50,000
2021	RIP - State Cash			\$144,000	\$144,000
2022	Congestion Mitigation and Air Quality			\$2,648,142	\$2,648,142
2022	Loc Funds - Local Agency Funds (AC)			\$-3,598,142	\$-3,598,142
2022	RIP - State Cash			\$144,000	\$144,000
2022	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
>22				\$2,315,600	\$2,315,600
		\$1,355,473	\$0	\$43,497,880	\$44,853,353

Includes 14 Projects

Total Cost

\$44,853,353

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19		\$1,355,473		\$32,183,529	\$33,539,002
			2019	Conqestion Mitiqation and Air Quality			\$3,450,001	\$3,450,001
			2019	FTA 5307 *			\$247,575	\$247,575
			2019	Local Agency Funds			\$310,944	\$310,944
			2019	RIP - State Cash			\$165,000	\$165,000
			2020	2016 Earmark Repurposing			\$198,089	\$198,089
			2020	FTA 5307 - Discr.			\$400,000	\$400,000
			2020	FTA 5310			\$96,000	\$96,000
			2020	Loc Funds - Local Agency Funds (AC)			\$3,598,142	\$3,598,142
			2020	RIP - State Cash			\$165,000	\$165,000
			2021	Conqestion Mitiqation and Air Quality			\$50,000	\$50,000
			2021	RIP - State Cash			\$170,000	\$170,000
			2022	Conqestion Mitiqation and Air Quality			\$2,648,142	\$2,648,142
			2022	Loc Funds - Local Agency Funds (AC)			\$-3,598,142	\$-3,598,142
			2022	RIP - State Cash			\$170,000	\$170,000
			2022	Regional Surface Transportation Prooram			\$1,000,000	\$1,000,000
			>22				\$2,045,600	\$2,045,600
					\$1,355,473	\$0	\$43,299,880	\$44,655,353

Includes 14 Projects

Total Cost

\$44,655,353

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25468**

PLA

Lead Agency **PCTPA**

Project 32 of 37

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program

EA Number: n/a Last Revised **19-22** Completion Year **2022**

FED ID: 6158-051, 6158-054, 6158-059, 6158-072, 6158-077, 6158-084

Project Description

BPNO: n/a

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 7.68; NOx 6.30; PM2.5 3.53). Toll Credits for CON TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$1,106,812	\$1,106,812
2019	Congestion Mitigation and Air Quality			\$50,001	\$50,001
2021	Congestion Mitigation and Air Quality			\$50,000	\$50,000
2022	Congestion Mitigation and Air Quality			\$50,000	\$50,000
>22				\$150,000	\$150,000
		\$0	\$0	\$1,406,813	\$1,406,813

Emission Benefits in kg/day: [7.68] ROG, [6.30] NOx, [3.53] PM 2.5

Federal Project

Total Cost

\$1,406,813

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25468** PLA Lead Agency **PCTPA**

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-051, 6158-054, 6158-059, 6158-072, 6158-077, 6158-084	19-05	2022	<19				\$1,106,812	\$1,106,812
Project Description			2019	Congestion Mitigation and Air Quality			\$50,001	\$50,001
PPNO: n/a			2021	Congestion Mitigation and Air Quality			\$50,000	\$50,000
			2022	Congestion Mitigation and Air Quality			\$50,000	\$50,000
					\$0	\$0	\$1,256,813	\$1,256,813

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON
TCM: Yes

Emission Benefits in kg/day: [11.44] ROG, [11.59] NOx, [5.54] PM 2.5

Federal Project

Total Cost **\$1,256,813**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **PLA25413** PLA Lead Agency **PCTPA** **Project 33 of 37**

Project Title

Sub-Project of Group02 - Planning, Programming, Monitoring 2011-2018

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	19-22	2023	<19				\$1,125,000	\$1,125,000
					\$0	\$0	\$1,125,000	\$1,125,000

Project Description

PCTPA plan, program, monitor (PPM) for RTPA related activities.

**Listed for Information Only
COMPLETED**

Total Cost **\$1,125,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25413** PLA Lead Agency **PCTPA**

Project Title
Sub-Project of Group02 - Planning, Programming, Monitoring 2011-2018

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	19-00	2023	<19				\$1,125,000	\$1,125,000
					\$0	\$0	\$1,125,000	\$1,125,000

Project Description
 PCTPA plan, program, monitor (PPM) for RTPA related activities.

Listed for Information Only

Total Cost **\$1,125,000** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **PLA25679** PLA Lead Agency **PCTPA** **Project 34 of 37**

Project Title
Sub-Project of Group02 - Planning, Programming, Monitoring 2019-2024

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-22	2024	2019	RIP - State Cash			\$165,000	\$165,000
			2020	RIP - State Cash			\$145,000	\$145,000
			2021	RIP - State Cash			\$144,000	\$144,000
			2022	RIP - State Cash			\$144,000	\$144,000
			>22				\$290,000	\$290,000
					\$0	\$0	\$888,000	\$888,000

Project Description
 PCTPA plan, program, monitor (PPM) for RTPA related activities.

Total Cost **\$888,000** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19		\$6,649,108	\$4,865,474	\$1,355,473	\$12,870,055
			2019	Congestion Mitigation and Air Quality			\$5,579,000	\$5,579,000
			2019	Local Agency Funds	\$25,000		\$170,000	\$195,000
			2019	Other Fed - Highway Infrastructure Program			\$1,500,000	\$1,500,000
			2019	RIP - STIP AC			\$3,328,000	\$3,328,000
			2019	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
			2020	Congestion Mitigation and Air Quality			\$3,806,000	\$3,806,000
			2020	Loc Funds - Local Agency Funds (AC)			\$8,682,366	\$8,682,366
			2020	Local Agency Funds			\$520,758	\$520,758
			2020	Other Fed - Highway Infrastructure Program			\$836,000	\$836,000
			2020	RIP - STIP AC			\$2,456,000	\$2,456,000
			2020	Regional Surface Transportation Program			\$2,713,000	\$2,713,000
			2020	State Other - Active Transportation Program (ATP)			\$1,194,000	\$1,194,000
			2021	Loc Funds - Local Agency Funds (AC)			\$-3,133,366	\$-3,133,366
			2021	Local Agency Funds			\$3,500,000	\$3,500,000
			2021	Regional Surface Transportation Program			\$100,000	\$100,000
			2022	Fed Other - Active Transportation Program (ATP)			\$1,525,000	\$1,525,000
			2022	Local Agency Funds			\$5,450,000	\$5,450,000
			2022	Regional Surface Transportation Program			\$4,000,000	\$4,000,000
			>22				\$7,300,000	\$7,300,000
					\$6,674,108	\$4,865,474	\$51,882,231	\$63,421,813

Includes 12 Projects

Total Cost

\$63,421,813

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24623** SAC Lead Agency **City of Sacramento** Project 36 of 37

Project Title

Sub-Project of Group10 - 16th Street Streetscape

EA Number: n/a Last Revised 19-22 Completion Year 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$380,000		\$305,000	\$685,000
		\$380,000	\$0	\$305,000	\$685,000

Project Description

On 16th Street from S Street to N Street, pedestrian improvements including bulb-outs, landscaping and trees, banners, pavement treatments, bike racks, and street furniture, and street lights.

**Listed for Information Only
COMPLETED**

Total Cost **\$685,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID **SAC24623** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group10 - 16th Street Streetscape

EA Number: n/a Last Revised 19-00 Completion Year 2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$380,000			\$380,000
>22				\$2,300,000	\$2,300,000
		\$380,000	\$0	\$2,300,000	\$2,680,000

Project Description

On 16th Street from S Street to N Street, pedestrian improvements including bulb-outs, landscaping and trees, banners, pavement treatments, bike racks, and street furniture, and street lights.

Listed for Information Only

Total Cost **\$2,680,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24742**

SAC

Lead Agency **City of Sacramento**

Project 37 of 37

Project Title

Sub-Project of Group 10 - Meadowview Rd. Streetscape Project

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-173

19-22

2022

PPNO: n/a

Project Description

Meadowview Rd from Freeport Blvd to the light rail station at Detroit Blvd., and along 24th St. from Meadowview Rd. to Florin Rd.: Construct bicycle and pedestrian improvements, traffic signal upgrades, medians, sidewalk upgrades, landscaping, gateway monuments, and crosswalks. Planning and environmental review for the entire segment is funded with RSTP and Local funds. Design, ROW, and Construction of the Phase 1 project (Meadowview Rd from 24th St to Coral Gables Ct) is funded with RSTP, RSTP, and Local funds. Design, ROW, and Construction of the Phase 2 project (Meadowview Rd from Coral Gables Ct to Detroit Blvd) is funded with ATP and Local funds.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$750,395	\$495,000		\$1,245,395
2020	Loc Funds - Local Agency Funds (AC)			\$3,476,000	\$3,476,000
2020	Local Agency Funds			\$2,981,745	\$2,981,745
2020	Other Fed - Highway Infrastructure Program			\$1,867,588	\$1,867,588
2020	Regional Surface Transportation Program			\$2,157,412	\$2,157,412
2020	State Other - Active Transportation Program (ATP)			\$1,194,000	\$1,194,000
2021	Loc Funds - Local Agency Funds (AC)			\$-2,475,000	\$-2,475,000
		\$750,395	\$495,000	\$9,201,745	\$10,447,140

Federal Project

Total Cost

\$10,447,140

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID SAC24742		SAC		Lead Agency City of Sacramento				
Project Title								
Sub-Project of Group 10 - Meadowview Rd. Streetscape Project								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-173	19-13	2022	<19		\$750,395	\$495,000		\$1,245,395
PPNO: n/a			2020	Loc Funds - Local Agency Funds (AC)			\$3,476,000	\$3,476,000
Project Description			2020	Regional Surface Transportation Program			\$2,475,000	\$2,475,000
Meadowview Rd from Freeport Blvd to the light rail station at Detroit Blvd., and along 24th St. from Meadowview Rd. to Florin Rd.: Construct bicycle and pedestrian improvements, traffic signal upgrades, medians, sidewalk upgrades, landscaping, gateway monuments, and crosswalks. Planning and environmental review for the entire segment is funded with RSTP and Local funds. Design, ROW, and Construction of the Phase 1 project (Meadowview Rd from 24th St to Coral Gables Ct) is funded with RSTP, RSTP, and Local funds. Design, ROW, and Construction of the Phase 2 project (Meadowview Rd from Coral Gables Ct to Detroit Blvd) is funded with ATP and Local funds.			2020	State Other - Active Transportation Program (ATP)			\$1,194,000	\$1,194,000
			2021	Loc Funds - Local Agency Funds (AC)			\$-2,475,000	\$-2,475,000
						\$750,395	\$495,000	\$4,670,000
Federal Project	Total Cost	\$5,915,395	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				