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March 9, 2020

Bruce De Terra, Division Chief  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification #21 to the SACOG 2019-22 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California's 2019 FSTIP.

If you have any questions, please contact Dustin Foster at (916) 340-6261.

Sincerely,

**Matt Carpenter**  
Director of Transportation Services

Enclosures

cc: José Luis Cáceres, SACOG  
Muhaned Aljabiry, Caltrans  
Antonio Johnson, FHWA  
Lucinda Eagle, FTA  
Karina O'Connor, EPA

- Auburn*
- Citrus Heights*
- Colfax*
- Davis*
- El Dorado County*
- Elk Grove*
- Folsom*
- Galt*
- Isleton*
- Lincoln*
- Live Oak*
- Loomis*
- Marysville*
- Placer County*
- Placerville*
- Rancho Cordova*
- Rocklin*
- Roseville*
- Sacramento*
- Sacramento County*
- Sutter County*
- West Sacramento*
- Wheatland*
- Winters*
- Woodland*
- Yolo County*
- Yuba City*
- Yuba County*



## **Administrative Modification #21 to the 2019-22 MTIP**

### **Index of Sections**

- |            |   |
|------------|---|
| Section 1: | Summary of Changes  |
| Section 2: | Individually Listed Projects and Grouped Project Listings (with Detailed Back-up) |

**Administrative Modification #21 to the 2019-22 MTIP  
Section 1: Summary of Changes**

ID	Lead Agency	Title	Cost				Summary	Project Index
			Previous	Revised	Change	% Change		
ELD19180	El Dorado County	US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$ 16,407,000	\$ 16,407,000	\$ -	0%	Revise funding between fiscal years for upcoming RFA submittal. -JL 2/28/20	1
PLA25299	Placer County	Placer Parkway Phase 1	\$ 70,000,000	\$ 70,000,000	\$ -	0%	2021 RSTP funds reallocated to the following on-going County projects: PLA25448, PLA25447, PLA25700, PLA25650. Future RSTP funds allocated to Parkway. -AC 2/28/20	2
PLA25535	Placer County	Watt Ave. Bridge Replacement	\$ 19,892,750	\$ 22,318,647	\$ 2,425,897	12%	Added 2025 RSTBGP funds for CON. -AC 2/28/20	3
SAC24250	City of Folsom	Capital SouthEast Connector - D3a	\$ 29,765,000	\$ 32,265,000	\$ 2,500,000	8%	Change lead agency to City of Folsom. Matt Lampa confirmed that the City is the construction implementing agency. -JL 2/26/20	4
SAC24255	Sacramento County	Hazel Avenue/U.S. 50 Interchange Project	\$ 83,402,000	\$ 83,402,000	\$ -	0%	Move unobligated funds back to Fair Oaks Boulevard Improvements, Phase 3 (SAC24748). These \$100K RSTP funds were transferred to SAC24255 and are being moved back. -DF 3/2/2020	5
SAC24610	City of Sacramento	14th Ave. Extension Phase 1	\$ 12,811,000	\$ 12,811,000	\$ -	0%	Move STIP funds back to 2024 per CTC Summary of RTIP proposals. -DF 2/25/2020	6
SAC25035	Sacramento County	Power Inn Rd. Improvement	\$ 4,522,000	\$ 4,522,000	\$ -	0%	Carry over funds between FFYs to reflect obligation. -JL 2/28/20	7
SAC25051	City of Sacramento	Broadway Complete Street Phase I	\$ 4,414,000	\$ 4,414,000	\$ -	0%	Moved PE funds from FFY 2019 to 2020 and CON funds from FFY 2020 to 2021 to reflect current ATP programming. -CF 3/4/20	8
YOL17140	City of Davis	I-80/Richards Interchange	\$ 12,764,763	\$ 12,764,763	\$ -	0%	Move STIP funds forward to 2021 per CTC Summary of RTIP proposals (SFY 2020-21). Move all funding to the same fiscal year. -DF 2/25/2020 -JL 3/5/20	9
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$ 179,864,000	\$ 179,864,000	\$ -	0%		10
CAL20551	Caltrans D3	Sub-Project of Group06 - US 50 Fiber Optics	\$ 9,500,000	\$ 9,500,000	\$ -	0%	Project complete 2/24/2020. jd 2/25/20	11
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$ 544,337,601	\$ 544,687,601	\$ 350,000	0%		12
PLA25447	Placer County	Sub-Project of Group23 - Bowman Rd Bridge	\$ 4,500,948	\$ 4,675,948	\$ 175,000	4%	Transfer \$175,000 in 2021 RSTBGP funds from Placer Parkway PLA25299 to complete CON. -AC 2/28/20	13
PLA25448	Placer County	Sub-Project of Group23 - Bowman Rd Bridge	\$ 4,617,977	\$ 4,792,977	\$ 175,000	4%	Transfer \$175,000 in 2021 RSTBGP fund from Placer Parkway PLA25299 to complete CON. -AC 2/28/20	14
SAC24520	Sacramento County	Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures	\$ 1,278,750	\$ 1,278,750	\$ -	0%	Program AC. -DF 3/4/2020	15
SUT18856	Sutter County	Sub-Project of Group23 - Larkin Rd. Bridge Replacement	\$ 1,158,000	\$ 1,158,000	\$ -	0%	Program AC per Nick Ramos, Sutter County. Project is ready to authorize. -JL 3/6/20	16

ID	Lead Agency	Title	Cost				Summary	Project Index
			Previous	Revised	Change	% Change		
<b>Group09</b>		<b>Grouped Projects for Safety Improvements</b>	\$ 162,038,607	\$ 162,038,607	\$ -	0%		<b>17</b>
SAC25256	City of Sacramento	Sub-Project of Group09 - Broadway Complete Street Phase 2	\$ 4,636,000	\$ 4,636,000	\$ -	0%	Moved PE funds from FFY 2019 to 2020 and CON funds from FFY 2020 to 2021 to reflect current ATP programming. -CF 3/4/20	<b>18</b>
<b>Group27</b>		<b>Grouped Projects for Safety Improvements - HSIP Program</b>	\$ 72,544,852	\$ 73,958,709	\$ 1,413,857	2%		<b>19</b>
PLA25663	Placer County	Sub-Project of Group27 - Crosswalk Safety Enhancements	\$ 299,700	\$ 1,049,700	\$ 750,000	250%	Added \$750K 2023 RSTP. -AC 2/28/20	<b>20</b>
PLA25650	Placer County	Sub-Project of Group27 - Safety Improvements	\$ 2,694,200	\$ 3,358,057	\$ 663,857	25%	Transfer \$663,857 in 2021 RSTBGP funds from Placer Parkway PLA25299 to finish CON. -AC 2/28/20	<b>21</b>
<b>Group04</b>		<b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>	\$ 160,103,095	\$ 160,103,095	\$ -	0%		<b>22</b>
SAC25261	City of Citrus Heights	Sub-Project of Group04 - San Juan Ave. Complete Streets Rehabilitation - Phase 1	\$ 3,283,000	\$ 3,283,000	\$ -	0%	Move STIP funds back to 2024 per CTC Summary of RTPIP proposals. -DF 2/25/2020	<b>23</b>
SUT18858	City of Live Oak	Sub-Project of Group04 - Pennington Rd. Complete Streets Rehabilitation	\$ 1,094,776	\$ 1,094,776	\$ -	0%	Carry over between fiscal years. Project did not deliver in 2019. -JL 3/2/20	<b>24</b>
YOL19382	City of Davis	Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements	\$ 1,931,000	\$ 1,931,000	\$ -	0%	Revise funding between fiscal years based on delivery schedule. -JL 3/5/20	<b>25</b>
YOL19333	Yolo County	Sub-Project of Group04 - CR 98 Safety and Bicycle Improvement - Phase 2	\$ 31,954,000	\$ 31,954,000	\$ -	0%	Reprogram funds between fiscal years based on delivery schedule. -JL 3/5/20	<b>26</b>
YOL19530	Yolo County	Sub-Project of Group04 - County Road 27 Bike Lane & Road Rehabilitation	\$ 3,200,000	\$ 3,200,000	\$ -	0%	Revise between fiscal years per Yolo PDCG mtg. -JL 3/5/20	<b>27</b>
<b>Group20</b>		<b>Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)</b>	\$ 79,276,000	\$ 79,776,000	\$ 500,000	1%		<b>28</b>
PLA25700	Placer County	Sub-Project of Group20 - Foresthill Road Hilfiker Wall Stabilization	\$ 1,000,000	\$ 1,500,000	\$ 500,000	50%	Transfer \$500,000 in 2021 RSTBGP funds from Placer Parkway PLA25299. -AC 2/28/2020	<b>29</b>
<b>Group28</b>		<b>Grouped Projects for Bicycle and pedestrian facilities</b>	\$ 295,273,716	\$ 295,486,716	\$ 213,000	0%		<b>30</b>
ELD19544	El Dorado County	Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage	\$ 351,000	\$ 351,000	\$ -	0%	Carry over AC'd RSTP from 2019 to 2020. -JL 3/2/20	<b>31</b>
SAC25175	City of Galt	Sub-Project of Group28 - C Street Enhancements	\$ 3,487,000	\$ 3,700,000	\$ 213,000	6%	Revise funding and title per 2018 Community Design Grant application. Funds are in 2022, but City may submit an RFA in 2020 to obligate funds. -JL 3/6/20	<b>32</b>
SAC25063	City of Sacramento	Sub-Project of Group28 - Northwood School and Transit Access Improvements	\$ 2,541,000	\$ 2,541,000	\$ -	0%	Carryover to reflect RFA submittal. -DF 3/4/2020 Carry over CON funds per C.F. -JL 3/5/20	<b>33</b>
YOL19456	City of West Sacramento	Sub-Project of Group28 - Washington District Gateway (River Walk North)	\$ 3,284,506	\$ 3,284,506	\$ -	0%	Carry over funds between fiscal years based on Yolo PDCG mtg. -JL 3/5/20	<b>34</b>
YOL19459	City of Woodland	Sub-Project of Group28 - Gibson Road Bicycle/Pedestrian Mobility	\$ 5,633,000	\$ 5,633,000	\$ -	0%	Move STIP funds forward to 2021 per CTC Summary of RTPIP proposals. -DF 2/25/2020	<b>35</b>

ID	Lead Agency	Title	Cost				Summary	Project Index
			Previous	Revised	Change	% Change		
<b>Group16</b>		<b>Grouped Projects for Planning activities</b>	\$ 8,369,767	\$ 9,564,767	\$ 1,195,000	14%		<b>36</b>
VAR56196	SACOG	Sub-Project of Group16 - PPM Sacramento, Sutter, Yolo, Yuba Counties	\$ 5,892,000	\$ 7,087,000	\$ 1,195,000	20%	Program STIP funds FFY 21-25 per CTC Summary of RTIP proposals. -DF 2/25/2020	<b>37</b>
<b>Group10</b>		<b>Grouped Projects for Transportation enhancement activities</b>	\$ 63,421,813	\$ 63,421,813	\$ -	0%		<b>38</b>
SAC24748	Sacramento County	Sub-Project of Group10 - Fair Oaks Boulevard Improvements, Phase 3	\$ 10,277,810	\$ 10,277,810	\$ -	0%	Transfer \$100,000 RSTP from SAC24255 back to SAC24748 for AC conversion. -JL 2/28/20	<b>39</b>
<b>Group08</b>		<b>Grouped Projects for Construction or renovation of power, signal, and communications systems</b>	\$ 31,182,296	\$ 31,172,996	\$ (9,300)	0%		<b>40</b>
SAC25013	City of Sacramento	Sub-Project of Group08 - Downtown Controller and Communications Upgrade	\$ 4,436,562	\$ 4,427,262	\$ (9,300)	0%	Revise AC amount. -JL 3/3/20	<b>41</b>
<b>Group36</b>		<b>Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities</b>	\$ 10,943,413	\$ 10,943,413	\$ -	0%		<b>42</b>
REG18037	RT	Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement	\$ 3,332,598	\$ 3,332,598	\$ -	0%	Change project description from "Replace and upgrade aging compressor equipment, the flow devices for the CNG dispensers, the HMI fueling control monitors and the control systems." to "Replace and/or upgrade aging equipment, including but not limited to, CNG compressors, CNG Dryer, CNG piping, HMI fueling control monitors, in-ground bus lifts, portable bus lifts, oil/water separator, buffer tanks, master control panels, matrix valve panels and control systems". -RT 3/3/2020	<b>43</b>
<b>Group15</b>		<b>Grouped Projects for Operating assistance to transit agencies</b>	\$ 385,238,328	\$ 386,878,491	\$ 1,640,163	0%		<b>44</b>
CAL21362	Caltrans HQ	Sub-Project of Group15 - FTA 5310 ACC of Sacramento Valley	\$ -	\$ 262,081	\$ 262,081		Caltrans has awarded FTA 5310 funds to ACC of Sacramento Valley to expand their ACC Rides services to 3 additional zip codes. BVB - 2-20-2020	<b>45</b>
CAL21360	Caltrans HQ	Sub-Project of Group15 - FTA 5310 County of Sacramento DCFAS	\$ -	\$ 247,962	\$ 247,962		Caltrans has awarded FTA 5310 funds to the County of Sacramento to expand their volunteer driver program. BVB - 2-20-2020	<b>46</b>
CAL21359	Caltrans HQ	Sub-Project of Group15 - FTA 5310 United Cerebral Palsy (UCP) operating assistance	\$ -	\$ 467,625	\$ 467,625		Caltrans has awarded UCP FTA 5310 funds for operating assistance. BVB - 2-20-2020	<b>47</b>
REG18034	RT	Sub-Project of Group15 - RT Preventive Maintenance	\$ 209,409,156	\$ 209,921,651	\$ 512,495	0%	Increase Funding- FTA 5337Increase funds in FFY20 in CON from \$11,810,979 to \$12,220,975Local Agency FundsIncrease funds in FY20 in CON from \$6,853,040 to \$6,955,539	<b>48</b>
CAL21361	Caltrans HQ	Sub-Project of Group15 - FTA 5310 Shores of Hope operating assistance	\$ -	\$ 150,000	\$ 150,000		Caltrans has awarded FTA 5310 funds to Shores of Hope to continue their transportation program. BVB - 2-20-2020	<b>49</b>

ID	Lead Agency	Title	Cost			% Change	Summary	Project Index
			Previous	Revised	Change			
<b>Group35</b>		<b>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</b>	\$ 179,740,051	\$ 180,509,886	\$ 769,835	0%		<b>50</b>
CAL21364	Caltrans HQ	Sub-Project of Group35 - FTA 5310 El Dorado County Transit vehicle replacement	\$ -	\$ 56,000	\$ 56,000		Caltrans has awarded El Dorado County Transit FTA 5310 funds for the replacement of an accessible minivan. - BVB 3-5-2020	<b>51</b>
CAL21358	Caltrans HQ	Sub-Project of Group35 - FTA 5310 United Cerebral Palsy (UCP) vehicle purchase and cameras	\$ -	\$ 473,542	\$ 473,542		Caltrans has awarded FTA 5310 funds to UCP for six vehicles. BVB - 2-20-2020	<b>52</b>
REG18046	RT	Sub-Project of Group35 - El Dorado County Transit Authority- Bus Replacement	\$ 1,750,202	\$ 1,990,495	\$ 240,293	14%	Increase Funding- FTA 5339(a) - Discr.-Add funds in FFY20 in CON for \$192,234Transportation Development Act-Add funds in FFY 20 in CON for \$48,059	<b>53</b>
<b>Group22</b>		<b>Grouped Projects for Intersection Channelization</b>	\$ 23,756,137	\$ 24,380,314	\$ 624,177	3%		<b>54</b>
ELD19504	El Dorado County	Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements	\$ 781,500	\$ 781,500	\$ -	0%	Carry over unobligated funding. Need RFA date from sponsor. -JL 2/28/20	<b>55</b>
PLA25671	Placer County	Sub-Project of Group22 - Bell Road at I-80 Roundabouts	\$ 6,800,000	\$ 7,424,177	\$ 624,177	9%	Removed 'future need'. Added \$2.0m of RSTBGP and \$2,290,049 of CMAQ for CON. -AC 2/28/20	<b>56</b>
<b>Group11</b>		<b>Grouped Projects for Intersection Signalization</b>	\$ 1,377,677	\$ 1,377,677	\$ -	0%		<b>57</b>
SAC24749	Sacramento County	Sub-Project of Group11 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 1	\$ 1,377,677	\$ 1,377,677	\$ -	0%	Amend to reflect actual year of obligation. The project had a series of obligations and deobligations stretching into 2019. The result is that exactly all of the funds have been obligated. -JL 3/2/20	<b>58</b>
<b>Group05</b>		<b>Grouped Projects for Engineering</b>	\$ 17,059,121	\$ 17,059,121	\$ -	0%		<b>59</b>
SAC24497	City of Sacramento	Sub-Project of Group05 - Downtown Sacramento Transportation Study	\$ 1,300,000	\$ 1,300,000	\$ -	0%	GRID 3.0 completed and approved by City Council in 2018. Final Draft of Envision Broadway in Oak Park to be considered by City Council on March 10, 2020.	<b>60</b>
			\$2,398,504,987	\$2,410,127,616	\$11,622,629			

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **ELD19180**

**ELD**

Lead Agency **El Dorado County**

**Project 1 of 60**

Project Title

**US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements**

EA Number: n/a

Last Revised

19-21

Completion Year

**2035**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$925,000	\$162,000		\$1,087,000
2020	Regional Surface Transportation Program	\$100,000			\$100,000
>22		\$3,100,000	\$720,000	\$11,400,000	\$15,220,000
		<b>\$4,125,000</b>	<b>\$882,000</b>	<b>\$11,400,000</b>	<b>\$16,407,000</b>

Project Description

Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd; includes PE for all phases; (See ELD19170/CIP71339 and ELD19244/CIP71338). Coordinates with ELD19289/CIP53116, ELD19219/CIP#GP150, ELD19246/CIPGP171, and ELD19250/CIP#GP175. (CIP71333). Toll Credits for ENG

**Federal Project**

Total Cost

**\$16,407,000**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **ELD19180**

**ELD**

Lead Agency **EI Dorado County**

Project Title

**US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements**

EA Number: n/a

Last Revised  
19-11

Completion Year  
**2035**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$925,000	\$162,000		\$1,087,000
2019	Regional Surface Transportation Program	\$100,000			\$100,000
>22		\$3,100,000	\$720,000	\$11,400,000	\$15,220,000
		<b>\$4,125,000</b>	<b>\$882,000</b>	<b>\$11,400,000</b>	<b>\$16,407,000</b>

Project Description

Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd; includes PE for all phases; (See ELD19170/CIP71339 and ELD19244/CIP71338). Coordinates with ELD19289/CIP53116, ELD19219/CIP#GP150, ELD19246/CIPGP171, and ELD19250/CIP#GP175. (CIP71333). Toll Credits for ENG

**Federal Project**

Total Cost **\$16,407,000**

SACOG ID **PLA25299**

**PLA**

Lead Agency **Placer County**

**Project 2 of 60**

Project Title

**Placer Parkway Phase 1**

EA Number: n/a

Last Revised  
19-21

Completion Year  
**2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$7,500,000	\$1,386,143		\$8,886,143
>22				\$61,113,857	\$61,113,857
		<b>\$7,500,000</b>	<b>\$1,386,143</b>	<b>\$61,113,857</b>	<b>\$70,000,000</b>

Project Description

In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.

**Listed for Information Only**

**Federal Project**

Total Cost **\$70,000,000**



**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **PLA25299** **PLA** Lead Agency **Placer County**

Project Title  
**Placer Parkway Phase 1**  
 EA Number: n/a Last Revised **19-19** Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$7,500,000	\$1,386,143		\$8,886,143
2021	Local - Developer - Transportation Improvement Fe			\$59,600,000	\$59,600,000
2021	Regional Surface Transportation Program			\$1,513,857	\$1,513,857
		<b>\$7,500,000</b>	<b>\$1,386,143</b>	<b>\$61,113,857</b>	<b>\$70,000,000</b>

Project Description  
 In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.

**Federal Project** Total Cost **\$70,000,000**

SACOG ID **PLA25535** **PLA** Lead Agency **Placer County** **Project 3 of 60**

Project Title  
**Watt Ave. Bridge Replacement**  
 EA Number: n/a Last Revised **19-21** Completion Year **2025**  
 FED ID: 5919-115

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,983,750			\$2,983,750
2022	Highway Bridge Program		\$177,060		\$177,060
2022	Local Agency Funds		\$22,940	\$1,916,522	\$1,939,462
>22				\$17,218,375	\$17,218,375
		<b>\$2,983,750</b>	<b>\$200,000</b>	<b>\$19,134,897</b>	<b>\$22,318,647</b>

PPNO: n/a  
 Project Description  
 Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON

Bridge Number: 19c0084

**Federal Project** Total Cost **\$22,318,647**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **PLA25535** PLA Lead Agency **Placer County**

Project Title  
**Watt Ave. Bridge Replacement**  
 EA Number: n/a Last Revised 19-18 Completion Year **2025**  
 FED ID: 5919-115  
 PPNO: n/a  
 Project Description  
**Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.**  
 Bridge Number: 19c0084

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,983,750			\$2,983,750
2022	Highway Bridge Program		\$177,060		\$177,060
2022	Local Agency Funds		\$22,940	\$1,916,522	\$1,939,462
>22				\$14,792,478	\$14,792,478
		<b>\$2,983,750</b>	<b>\$200,000</b>	<b>\$16,709,000</b>	<b>\$19,892,750</b>

**Federal Project** Total Cost **\$19,892,750**

SACOG ID **SAC24250** SAC Lead Agency **Southeast Connector JPA CHANGED TO City of Project 4 of 60**

Project Title  
**Capital SouthEast Connector - D3a**  
 EA Number: n/a Last Revised 19-21 Completion Year **2022**  
 PPNO: 1785  
 Project Description  
**In Folsom/Sacramento County, on White Rock Rd from Prairie City Rd to East Bidwell St: Construct 4 lane road with 8 foot shoulders. (Class I Trail to be built in a later phase, see SAC25269.)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,900,000			\$3,900,000
2020	RIP - STIP AC			\$15,000,000	\$15,000,000
2020	Road Repair and Accountability Act of 2017			\$10,000,000	\$10,000,000
2020	Sacramento County Measure A Sales Tax			\$3,365,000	\$3,365,000
		<b>\$3,900,000</b>	<b>\$0</b>	<b>\$28,365,000</b>	<b>\$32,265,000</b>

**Federal Project** Total Cost **\$32,265,000**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC24250** SAC Lead Agency **Southeast Connector JPA**

Project Title  
**Capital SouthEast Connector - D3a**  
 EA Number: n/a Last Revised 19-20 Completion Year **2022**  
 PPNO: 1785

Project Description  
 In Folsom/Sacramento County, on White Rock Rd from Prairie City Rd to East Bidwell St: Construct 4 lane road with 8 foot shoulders. (Class I Trail to be built in a later phase, see SAC25269.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,900,000			\$3,900,000
2020	RIP - STIP AC			\$15,000,000	\$15,000,000
2020	Road Repair and Accountability Act of 2017			\$10,000,000	\$10,000,000
2020	Sacramento County Measure A Sales Tax			\$865,000	\$865,000
		<b>\$3,900,000</b>	<b>\$0</b>	<b>\$25,865,000</b>	<b>\$29,765,000</b>

**Change Lead Agency**

**Federal Project** Total Cost **\$29,765,000**

SACOG ID **SAC24255** SAC Lead Agency **Sacramento County** **Project 5 of 60**

Project Title  
**Hazel Avenue/U.S. 50 Interchange Project**  
 EA Number: n/a Last Revised 19-21 Completion Year **2025**

Project Description  
 In Sacramento County: Hazel Avenue between Folsom Boulevard and U.S. Highway 50; Modify the existing Hazel Avenue interchange at U.S. Highway 50 (PM 15.0/17.2), extend and grade-separate Hazel Avenue over Folsom Boulevard and the Sacramento-Placerville Transportation Corridor Joint Powers Authority (SPTC-JPA) rail line corridor, widen Hazel Avenue from 4 lanes to 6 lanes between Folsom Boulevard and U.S. Highway 50, and provide multi-modal corridor improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,014,000	\$80,000		\$3,094,000
2019	Local - Developer - Transportation Improvement Fee	\$2,491,000	\$2,872,000		\$5,363,000
2019	Sacramento County Measure A Sales Tax		\$5,000,000		\$5,000,000
2020	Local - Developer - Transportation Improvement Fee		\$2,127,000		\$2,127,000
2020	Sacramento County Measure A Sales Tax		\$5,000,000		\$5,000,000
2021	Local - Developer - Transportation Improvement Fee			\$11,980,000	\$11,980,000
2021	Sacramento County Measure A Sales Tax			\$5,000,000	\$5,000,000
2022	Local - Developer - Transportation Improvement Fee			\$8,792,000	\$8,792,000
2022	Sacramento County Measure A Sales Tax			\$5,000,000	\$5,000,000
>22				\$32,046,000	\$32,046,000
		<b>\$5,505,000</b>	<b>\$15,079,000</b>	<b>\$62,818,000</b>	<b>\$83,402,000</b>

Total Cost **\$83,402,000**

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP																																																																																			
SACOG ID	SAC	Lead Agency																																																																																	
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<b>Federal Project</b>		Total Cost	<b>\$83,402,000</b>																																																																																

SACOG ID	SAC	Lead Agency				Project 6 of 60																																									
SAC24610	SAC	City of Sacramento																																													
Project Title																																															
14th Ave. Extension Phase 1																																															
EA Number: n/a	Last Revised	Completion Year																																													
PPNO: 1671	19-21	2023																																													
Project Description																																															
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<b>Federal Project</b>		Total Cost	<b>\$12,811,000</b>																																												

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP							
SACOG ID <b>SAC24610</b>		SAC		Lead Agency <b>City of Sacramento</b>			
Project Title <b>14th Ave. Extension Phase 1</b>							
EA Number: n/a	Last Revised	Completion Year					
PPNO: 1671	19-11	<b>2023</b>					
Project Description Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)							
		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		<19		\$1,060,000	\$1,290,000		\$2,350,000
		2022	Loc Funds - Local Agency Funds (AC)			\$5,253,000	\$5,253,000
		2022	Local Transportation Fund			\$956,000	\$956,000
		2022	RIP - STIP AC			\$4,008,000	\$4,008,000
		2022	Sacramento Housing and Redevelopment Authority			\$244,000	\$244,000
				<b>\$1,060,000</b>	<b>\$1,290,000</b>	<b>\$10,461,000</b>	<b>\$12,811,000</b>
<b>Federal Project</b>		Total Cost		<b>\$12,811,000</b>			

SACOG ID <b>SAC25035</b>						SAC		Lead Agency <b>Sacramento County</b>		<b>Project 7 of 60</b>	
Project Title <b>Power Inn Rd. Improvement</b>											
EA Number: n/a		Last Revised		Completion Year							
FED ID: 5924-234		19-21		<b>2021</b>							
Project Description Power Inn Road, from Florin Road to 52nd Avenue: Widen from three to four lanes and install curb, gutter, sidewalk infills, ADA ramps, and bike lane improvements. From 450 feet south of Loucreta Drive to 52nd Avenue: install landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022.). Toll Credits for ROW, CON											
		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
		<19		\$442,000			\$442,000				
		2020	Loc Funds - Local Agency Funds (AC)		\$60,000		\$60,000				
		2020	RIP - STIP AC		\$460,000		\$460,000				
		2022	Loc Funds - Local Agency Funds (AC)			\$410,000	\$410,000				
		2022	RIP - STIP AC			\$3,150,000	\$3,150,000				
				<b>\$442,000</b>	<b>\$520,000</b>	<b>\$3,560,000</b>	<b>\$4,522,000</b>				
<b>Federal Project</b>		Total Cost		<b>\$4,522,000</b>							

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC25035** SAC Lead Agency **Sacramento County**

Project Title  
**Power Inn Rd. Improvement**  
 EA Number: n/a Last Revised 19-12 Completion Year **2021**  
 FED ID: 5924-234  
 PPNO: 1799  
 Project Description  
**Power Inn Road, from Florin Road to 52nd Avenue:**  
 Widen from three to four lanes and install curb, gutter, sidewalk infills, ADA ramps, and bike lane improvements. From 450 feet south of Loucreta Drive to 52nd Avenue: install landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022.). Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$442,000			\$442,000
2019	Loc Funds - Local Agency Funds (AC)		\$60,000		\$60,000
2019	RIP - STIP AC		\$460,000		\$460,000
2022	Loc Funds - Local Agency Funds (AC)			\$410,000	\$410,000
2022	RIP - STIP AC			\$3,150,000	\$3,150,000
		<b>\$442,000</b>	<b>\$520,000</b>	<b>\$3,560,000</b>	<b>\$4,522,000</b>

**Federal Project** Total Cost **\$4,522,000**

SACOG ID **SAC25051** SAC Lead Agency **City of Sacramento** **Project 8 of 60**

Project Title  
**Broadway Complete Street Phase I**  
 EA Number: 4H570 Last Revised 19-21 Completion Year **2022**  
 PPNO: n/a  
 Project Description  
**Phase I: In Sacramento, Broadway from 3rd St to 16th St, convert four lane arterial to two lane arterial with buffered bike lanes, median improvements, sidewalk improvements and streetscape enhancements. Create surface street (29th St.) from X St. to Hwy 99 South. PA&ED will be completed for the entire 2-mile corridor, from 29th St. to 3rd St.**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$500,000			\$500,000
2020	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2020	Local Agency Funds	\$147,000			\$147,000
2021	Fed Other - Active Transportation Program (ATP)			\$2,410,000	\$2,410,000
2021	Local Agency Funds			\$1,004,000	\$1,004,000
		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$3,414,000</b>	<b>\$4,414,000</b>

**Federal Project** Total Cost **\$4,414,000**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC25051** SAC Lead Agency **City of Sacramento**

Project Title  
**Broadway Complete Street Phase I**  
 EA Number: 4H570 Last Revised 19-00 Completion Year **2022**  
 PPNO: n/a

Project Description  
**Phase I: In Sacramento, Broadway from 3rd St to 16th St, convert four lane arterial to two lane arterial with buffered bike lanes, median improvements, sidewalk improvements and streetscape enhancements. Create surface street (29th St.) from X St. to Hwy 99 South. PA&ED will be completed for the entire 2-mile corridor, from 29th St. to 3rd St.**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$500,000			\$500,000
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
2020	Fed Other - Active Transportation Program (ATP)			\$2,410,000	\$2,410,000
2020	Local Agency Funds			\$1,004,000	\$1,004,000
		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$3,414,000</b>	<b>\$4,414,000</b>

**Federal Project** Total Cost **\$4,414,000**

SACOG ID **YOL17140** YOL Lead Agency **City of Davis** **Project 9 of 60**

Project Title  
**I-80/Richards Interchange**  
 EA Number: n/a Last Revised 19-21 Completion Year **2023**

Project Description  
**In Davis: At the I-80/Richards interchange; reconstruct the north side of Richards Blvd. interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail (0.5 mi of Class I and 1 mi of Class II).. Toll Credits for CON**

Emission Benefits in kg/day: [.08] ROG, [.04] NOx, [.01] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Local Agency Funds	\$1,554,763			\$1,554,763
2020	Local Agency Funds		\$210,000		\$210,000
2021	Congestion Mitigation and Air Quality			\$2,912,000	\$2,912,000
2021	Loc Funds - Local Agency Funds (AC)			\$11,000,000	\$11,000,000
2021	RIP - STIP AC			\$7,700,000	\$7,700,000
2022	Loc Funds - Local Agency Funds (AC)			\$-10,612,000	\$-10,612,000
		<b>\$1,554,763</b>	<b>\$210,000</b>	<b>\$11,000,000</b>	<b>\$12,764,763</b>

**Federal Project** Total Cost **\$12,764,763**

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

**Previously Approved MTIP**

SACOG ID **YOL17140** **YOL** Lead Agency **City of Davis**

Project Title  
**I-80/Richards Interchange**  
 EA Number: n/a Last Revised 19-19 Completion Year **2023**

Project Description  
 In Davis: At the I-80/Richards interchange; reconstruct the north side of Richards Blvd. interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail (0.5 mi of Class I and 1 mi of Class II).. Toll Credits for CON

Emission Benefits in kg/day: [.08] ROG, [.04] NOx, [.01] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Local Agency Funds	\$1,554,763			\$1,554,763
2020	Local Agency Funds		\$210,000		\$210,000
2022	Loc Funds - Local Agency Funds (AC)			\$11,000,000	\$11,000,000
		<b>\$1,554,763</b>	<b>\$210,000</b>	<b>\$11,000,000</b>	<b>\$12,764,763</b>

**Federal Project** Total Cost **\$12,764,763**

SACOG ID **Group06** Lead Agency **Project 10 of 60**

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Mobility Program**  
 EA Number: n/a Last Revised n/a Completion Year n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$12,032,000	\$2,985,000	\$13,315,000	\$28,332,000
2019	SHOPP - Mobility (SHOPP AC)	\$5,250,000	\$1,540,000	\$28,797,000	\$35,587,000
2020	CT Minor Pam. - SHOPP AC			\$2,895,000	\$2,895,000
2020	SHOPP - Mobility (SHOPP AC)	\$396,000	\$85,000	\$16,100,000	\$16,581,000
2021	SHOPP - Mobility (SHOPP AC)	\$1,659,000	\$480,000	\$60,900,000	\$63,039,000
2022	SHOPP - Mobility (SHOPP AC)		\$100,000	\$10,300,000	\$10,400,000
>22		\$2,360,000	\$570,000	\$20,100,000	\$23,030,000
		<b>\$21,697,000</b>	<b>\$5,760,000</b>	<b>\$152,407,000</b>	<b>\$179,864,000</b>

**Includes 19 Projects** Total Cost **\$179,864,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.



**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group06**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - SHOPP Mobility Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$12,032,000	\$2,985,000	\$13,315,000	\$28,332,000
2019	SHOPP - Mobility (SHOPP AC)	\$5,250,000	\$1,540,000	\$28,797,000	\$35,587,000
2020	CT Minor Pgm. - SHOPP AC			\$2,895,000	\$2,895,000
2020	SHOPP - Mobility (SHOPP AC)	\$396,000	\$85,000	\$16,100,000	\$16,581,000
2021	SHOPP - Mobility (SHOPP AC)	\$1,659,000	\$480,000	\$60,900,000	\$63,039,000
2022	SHOPP - Mobility (SHOPP AC)		\$100,000	\$10,300,000	\$10,400,000
>22		\$2,360,000	\$570,000	\$20,100,000	\$23,030,000
		<b>\$21,697,000</b>	<b>\$5,760,000</b>	<b>\$152,407,000</b>	<b>\$179,864,000</b>

**Includes 19 Projects**

Total Cost **\$179,864,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20551**

**SAC**

Lead Agency

**Caltrans D3**

**Project 11 of 60**

Project Title

**Sub-Project of Group06 - US 50 Fiber Optics**

EA Number: 4F460 Last Revised Completion Year  
PPNO: 6239 19-21 2019

Project Description

In Sacramento, on SR 50, from Yolo County line to 0.2 mile west of Watt Avenue Overcrossing [PM L0.0/R5.1] - Install fiber optic cable [CTIPS ID 107-0000-1005]. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,100,000	\$1,200,000	\$7,200,000	\$9,500,000
		<b>\$1,100,000</b>	<b>\$1,200,000</b>	<b>\$7,200,000</b>	<b>\$9,500,000</b>

**Listed for Information Only  
COMPLETED**

**Federal Project**

Total Cost **\$9,500,000**

**Exempt Category:** Construction or renovation of power, signal, and communications systems

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **CAL20551**

**SAC**

Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group06 - US 50 Fiber Optics**

EA Number: 4F460

Last Revised

Completion Year

PPNO: 6239

19-00

**2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,100,000	\$1,200,000	\$7,200,000	\$9,500,000
		<b>\$1,100,000</b>	<b>\$1,200,000</b>	<b>\$7,200,000</b>	<b>\$9,500,000</b>

Project Description

In Sacramento, on SR 50, from Yolo County line to 0.2 mile west of Watt Avenue Overcrossing [PM L0.0/R5.1] - Install fiber optic cable [CTIPS ID 107-0000-1005]. Toll Credits for ENG, ROW, CON

**Listed for Information Only**

**Federal Project**

Total Cost

**\$9,500,000**

**Exempt Category:**

Construction or renovation of power, signal, and communications systems

SACOG ID **Group23**

Lead Agency

**Project 12 of 60**

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program**

EA Number:

Last Revised

Completion Year

n/a

n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$63,624,299	\$9,464,085	\$54,652,081	\$127,740,465
2019	2016 Earmark Repurposing	\$238,679		\$489,016	\$727,695
2019	Highway Bridge Program	\$1,517,990	\$1,270,681	\$23,599,585	\$26,388,256
2019	Loc Funds - Local Agency Funds (AC)	\$16,058		\$-5,627,825	\$-5,611,767
2019	Local Agency Funds	\$23,198	\$17,320	\$1,490,174	\$1,530,692
2019	Regional Surface Transportation Program			\$482,096	\$482,096
2020	Highway Bridge Program	\$2,609,724	\$1,596,487	\$3,577,228	\$7,783,439
2020	Loc Funds - Local Agency Funds (AC)			\$37,549,710	\$37,549,710
2020	Local Agency Funds	\$109,768	\$100,248	\$1,267,577	\$1,477,593
2020	Regional Surface Transportation Program			\$1,185,386	\$1,185,386
2021	Highway Bridge Program	\$725,000		\$90,501,274	\$91,226,274
2021	Loc Funds - Local Agency Funds (AC)			\$-15,504,955	\$-15,504,955
2021	Local Agency Funds			\$107,693	\$107,693
2021	Regional Surface Transportation Program			\$350,000	\$350,000
2022	Highway Bridge Program	\$4,358,356	\$2,946,375	\$8,771,153	\$16,075,884
2022	Loc Funds - Local Agency Funds (AC)	\$4,355,500		\$-3,311,500	\$1,044,000
2022	Local Agency Funds	\$290,204	\$101,625	\$707,356	\$1,099,185
>22		\$7,649,250	\$1,389,001	\$241,997,704	\$251,035,955
		<b>\$85,518,026</b>	<b>\$16,885,822</b>	<b>\$442,283,753</b>	<b>\$544,687,601</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Includes 94 Projects**

Total Cost

**\$544,687,601**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group23**

Lead Agency

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19		\$63,624,299	\$9,464,085	\$54,652,081	\$127,740,465
			2019	2016 Earmark Repurposing	\$238,679		\$489,016	\$727,695
			2019	Highway Bridge Program	\$1,517,990	\$1,270,681	\$23,599,585	\$26,388,256
			2019	Loc Funds - Local Agency Funds (AC)	\$16,058		\$-5,627,825	\$-5,611,767
			2019	Local Agency Funds	\$23,198	\$17,320	\$1,490,174	\$1,530,692
			2019	Regional Surface Transportation Program			\$482,096	\$482,096
			2020	Highway Bridge Program	\$2,609,724	\$1,596,487	\$3,577,228	\$7,783,439
			2020	Loc Funds - Local Agency Funds (AC)			\$35,895,084	\$35,895,084
			2020	Local Agency Funds	\$109,768	\$100,248	\$1,145,422	\$1,355,438
			2020	Regional Surface Transportation Program			\$1,185,386	\$1,185,386
			2021	Highway Bridge Program	\$725,000		\$90,501,274	\$91,226,274
			2021	Loc Funds - Local Agency Funds (AC)			\$-15,504,955	\$-15,504,955
			2021	Local Agency Funds			\$107,693	\$107,693
			2022	Highway Bridge Program	\$4,358,356	\$2,946,375	\$8,771,153	\$16,075,884
			2022	Loc Funds - Local Agency Funds (AC)	\$4,355,500		\$-3,311,500	\$1,044,000
			2022	Local Agency Funds	\$290,204	\$101,625	\$707,356	\$1,099,185
			>22		\$7,649,250	\$1,389,001	\$243,774,485	\$252,812,736
					<b>\$85,518,026</b>	<b>\$16,885,822</b>	<b>\$441,933,753</b>	<b>\$544,337,601</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Includes 94 Projects**

Total Cost **\$544,337,601**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25447**

**PLA**

Lead Agency **Placer County**

**Project 13 of 60**

Project Title

**Sub-Project of Group23 - Bowman Rd Bridge**

EA Number: n/a Last Revised 19-21 Completion Year 2019  
 FED ID: 5919-086

PPNO: n/a

Project Description

Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,100,002		\$2,070,752	\$3,170,754
2019	Highway Bridge Program			\$766,023	\$766,023
2019	Loc Funds - Local Agency Funds (AC)			\$564,171	\$564,171
2020	Loc Funds - Local Agency Funds (AC)			\$-452,248	\$-452,248
2020	Regional Surface Transportation Program			\$452,248	\$452,248
2021	Regional Surface Transportation Program			\$175,000	\$175,000
		<b>\$1,100,002</b>	<b>\$0</b>	<b>\$3,575,946</b>	<b>\$4,675,948</b>

Bridge Number: 19C0061

**Federal Project**

Total Cost **\$4,675,948**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **PLA25447** PLA Lead Agency **Placer County**

Project Title  
**Sub-Project of Group23 - Bowman Rd Bridge**  
 EA Number: n/a Last Revised Completion Year  
 FED ID: 5919-086 19-19 2019

PPNO: n/a  
 Project Description  
 Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON

Bridge Number: 19C0061

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,100,002		\$2,070,752	\$3,170,754
2019	Highway Bridge Program			\$766,023	\$766,023
2019	Loc Funds - Local Agency Funds (AC)			\$564,171	\$564,171
2020	Loc Funds - Local Agency Funds (AC)			\$-452,248	\$-452,248
2020	Regional Surface Transportation Program			\$452,248	\$452,248
		<b>\$1,100,002</b>	<b>\$0</b>	<b>\$3,400,946</b>	<b>\$4,500,948</b>

**Federal Project** Total Cost **\$4,500,948** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25448** PLA Lead Agency **Placer County** **Project 14 of 60**

Project Title  
**Sub-Project of Group23 - Bowman Rd Bridge**  
 EA Number: n/a Last Revised Completion Year  
 FED ID: 5919087 19-21 2020

PPNO: n/a  
 Project Description  
 Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes.. Toll Credits for CON

Bridge Number: 19C0062

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,100,002		\$1,850,001	\$2,950,003
2019	2016 Earmark Repurposing			\$489,016	\$489,016
2019	Highway Bridge Program	\$123,942		\$501,520	\$625,462
2019	Loc Funds - Local Agency Funds (AC)	\$16,058		\$64,977	\$81,035
2019	Regional Surface Transportation Program			\$472,461	\$472,461
2020	Loc Funds - Local Agency Funds (AC)			\$-100,538	\$-100,538
2020	Regional Surface Transportation Program			\$100,538	\$100,538
2021	Regional Surface Transportation Program			\$175,000	\$175,000
		<b>\$1,240,002</b>	<b>\$0</b>	<b>\$3,552,975</b>	<b>\$4,792,977</b>

**Federal Project** Total Cost **\$4,792,977** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **PLA25448** **PLA** Lead Agency **Placer County**

Project Title

**Sub-Project of Group23 - Bowman Rd Bridge**

EA Number: n/a Last Revised 19-13 Completion Year **2020**  
 FED ID: 5919087

PPNO: n/a  
 Project Description

Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,100,002		\$1,850,001	\$2,950,003
2019	2016 Earmark Repurposing			\$489,016	\$489,016
2019	Highway Bridge Program	\$123,942		\$501,520	\$625,462
2019	Loc Funds - Local Agency Funds (AC)	\$16,058		\$64,977	\$81,035
2019	Regional Surface Transportation Program			\$472,461	\$472,461
2020	Loc Funds - Local Agency Funds (AC)			\$-100,538	\$-100,538
2020	Regional Surface Transportation Program			\$100,538	\$100,538
		<b>\$1,240,002</b>	<b>\$0</b>	<b>\$3,377,975</b>	<b>\$4,617,977</b>

Bridge Number: 19C0062

**Federal Project**

Total Cost **\$4,617,977**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24520** **SAC** Lead Agency **Sacramento County** **Project 15 of 60**

Project Title

**Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures**

EA Number: n/a Last Revised 19-21 Completion Year **2020**  
 FED ID: 5924-169

Project Description

Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$213,750			\$213,750
2020	Loc Funds - Local Agency Funds (AC)			\$942,845	\$942,845
2020	Local Agency Funds			\$122,155	\$122,155
		<b>\$213,750</b>	<b>\$0</b>	<b>\$1,065,000</b>	<b>\$1,278,750</b>

Bridge Number: 24C0004

**Federal Project**

Total Cost **\$1,278,750**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC24520**

**SAC**

Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures**

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5924-169

19-13

**2020**

<19

\$213,750

\$213,750

>22

\$1,065,000

\$1,065,000

Project Description

Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.

**\$213,750**

**\$0**

**\$1,065,000**

**\$1,278,750**

Bridge Number: 24C0004

**Listed for Information Only**

**Federal Project**

Total Cost

**\$1,278,750**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SUT18856**

**SUT**

Lead Agency **Sutter County**

**Project 16 of 60**

Project Title

**Sub-Project of Group23 - Larkin Rd. Bridge Replacement**

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5918-079

19-21

**2020**

<19

\$294,000

\$60,000

\$354,000

2020

Loc Funds - Local Agency Funds (AC)

\$711,781

\$711,781

>22

\$92,219

\$92,219

PPNO: n/a

Project Description

Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.

**\$294,000**

**\$60,000**

**\$804,000**

**\$1,158,000**

Bridge Number: 18C0105

**Federal Project**

Total Cost

**\$1,158,000**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SUT18856** **SUT** Lead Agency **Sutter County**

Project Title

**Sub-Project of Group23 - Larkin Rd. Bridge Replacement**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5918-079	19-13	2020	<19		\$294,000	\$60,000		\$354,000
			>22				\$804,000	\$804,000
					<b>\$294,000</b>	<b>\$60,000</b>	<b>\$804,000</b>	<b>\$1,158,000</b>

PPNO: n/a

Project Description

Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.

Bridge Number: 18C0105

**Listed for Information Only**

**Federal Project**

Total Cost

**\$1,158,000**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group09**

Lead Agency

**Project 17 of 60**

Project Title

**Grouped Projects for Safety Improvements**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,022,000	\$616,000	\$13,449,827	\$17,087,827
2019	Congestion Mitigation and Air Quality			\$95,237	\$95,237
2019	Other Fed - Highway Safety Improvement Program			\$216,000	\$216,000
2019	Othr. State - State Cash			\$380,947	\$380,947
2019	SHOPP - Mandates (SHOPP AC)			\$580,000	\$580,000
2019	State Other - Active Transportation Program (ATP)	\$250,000			\$250,000
2020	Congestion Mitigation and Air Quality		\$202,000	\$100,584	\$302,584
2020	Fed Other - Active Transportation Program (ATP)	\$1,430,000	\$1,000,000		\$2,430,000
2020	Loc Funds - Local Agency Funds (AC)	\$1,600,000			\$1,600,000
2020	Local Agency Funds	\$1,070,000	\$4,000,000	\$1,430,000	\$6,500,000
2020	Othr. State - State Cash			\$402,333	\$402,333
2020	Regional Surface Transportation Program	\$500,000		\$100,000	\$600,000
2020	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2020	State Bond - Trade Corridor Program			\$1,940,000	\$1,940,000
2020	State Other - Active Transportation Program (ATP)	\$350,000			\$350,000
2020	Surface Transportation Program-Rail Xinq Improven			\$1,317,500	\$1,317,500
2021	Congestion Mitigation and Air Quality	\$1,296,000		\$1,318,457	\$2,614,457
2021	Fed Other - Active Transportation Program (ATP)			\$3,111,000	\$3,111,000
2021	Local Agency Funds	\$130,000		\$2,411,000	\$2,541,000
2021	Othr. State - State Cash			\$250,000	\$250,000
2021	Regional Surface Transportation Program			\$1,765,293	\$1,765,293
2021	Sacramento County Measure A Sales Tax	\$104,000			\$104,000
2022	Congestion Mitigation and Air Quality			\$3,242,429	\$3,242,429
2022	Local Agency Funds	\$12,000,000			\$12,000,000
2022	Othr. State - State Cash			\$250,000	\$250,000
2022	Sacramento County Measure A Sales Tax			\$413,000	\$413,000
>22			\$1,000,000	\$100,435,000	\$101,435,000
		<b>\$21,752,000</b>	<b>\$7,078,000</b>	<b>\$133,208,607</b>	<b>\$162,038,607</b>

**Includes 18 Projects**

Total Cost

**\$162,038,607**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.



## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

#### Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$3,022,000	\$616,000	\$13,449,827	\$17,087,827
2019	Conqestion Mitiqation and Air Quality			\$95,237	\$95,237
2019	Fed Other - Active Transportation Program (ATP)	\$550,000			\$550,000
2019	Local Agency Funds	\$50,000			\$50,000
2019	Other Fed - Highway Safety Improvement Program			\$216,000	\$216,000
2019	Othr. State - State Cash			\$380,947	\$380,947
2019	SHOPP - Mandates (SHOPP AC)			\$580,000	\$580,000
2019	State Other - Active Transportation Program (ATP)	\$250,000			\$250,000
2020	Conqestion Mitiqation and Air Quality		\$202,000	\$100,584	\$302,584
2020	Fed Other - Active Transportation Program (ATP)	\$880,000	\$1,000,000	\$3,111,000	\$4,991,000
2020	Loc Funds - Local Agency Funds (AC)	\$1,600,000			\$1,600,000
2020	Local Agency Funds	\$1,020,000	\$4,000,000	\$2,355,000	\$7,375,000
2020	Othr. State - State Cash			\$402,333	\$402,333
2020	Regional Surface Transportation Program	\$500,000		\$100,000	\$600,000
2020	Sacramento County Measure A Sales Tax		\$260,000		\$260,000
2020	State Bond - Trade Corridor Program			\$1,940,000	\$1,940,000
2020	State Other - Active Transportation Program (ATP)	\$350,000			\$350,000
2020	Surface Transportation Program-Rail Xing Improven			\$1,317,500	\$1,317,500
2021	Conqestion Mitiqation and Air Quality	\$1,296,000		\$1,318,457	\$2,614,457
2021	Local Agency Funds	\$130,000		\$1,486,000	\$1,616,000
2021	Othr. State - State Cash			\$250,000	\$250,000
2021	Regional Surface Transportation Program			\$1,765,293	\$1,765,293
2021	Sacramento County Measure A Sales Tax	\$104,000			\$104,000
2022	Conqestion Mitiqation and Air Quality			\$3,242,429	\$3,242,429
2022	Local Agency Funds	\$12,000,000			\$12,000,000
2022	Othr. State - State Cash			\$250,000	\$250,000
2022	Sacramento County Measure A Sales Tax			\$413,000	\$413,000
>22			\$1,000,000	\$100,435,000	\$101,435,000
		<b>\$21,752,000</b>	<b>\$7,078,000</b>	<b>\$133,208,607</b>	<b>\$162,038,607</b>

**Includes 18 Projects**

Total Cost

**\$162,038,607**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC25256** SAC Lead Agency **City of Sacramento** Project 18 of 60

Project Title

**Sub-Project of Group09 - Broadway Complete Street Phase 2**

EA Number: n/a Last Revised 19-21 Completion Year **2024**

Project Description

In Sacramento, on Broadway between 16th Street/Land Park Drive and 24th Street: Reduce from four to two lanes with two-way left turn lane, install bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements. This project will extend the improvements included in the Broadway Complete Street Project - Phase I (SAC25051), which will implement a lane reduction with bike lane improvements between 3rd Street and 16th Street.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Fed Other - Active Transportation Program (ATP)	\$550,000			\$550,000
2020	Local Agency Funds	\$50,000			\$50,000
2021	Fed Other - Active Transportation Program (ATP)			\$3,111,000	\$3,111,000
2021	Local Agency Funds			\$925,000	\$925,000
		<b>\$600,000</b>	<b>\$0</b>	<b>\$4,036,000</b>	<b>\$4,636,000</b>

**Federal Project**

Total Cost **\$4,636,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **SAC25256** SAC Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group09 - Broadway Complete Street Phase 2**

EA Number: n/a Last Revised 19-11 Completion Year **2024**

Project Description

In Sacramento, on Broadway between 16th Street/Land Park Drive and 24th Street: Reduce from four to two lanes with two-way left turn lane, install bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements. This project will extend the improvements included in the Broadway Complete Street Project - Phase I (SAC25051), which will implement a lane reduction with bike lane improvements between 3rd Street and 16th Street.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Fed Other - Active Transportation Program (ATP)	\$550,000			\$550,000
2019	Local Agency Funds	\$50,000			\$50,000
2020	Fed Other - Active Transportation Program (ATP)			\$3,111,000	\$3,111,000
2020	Local Agency Funds			\$925,000	\$925,000
		<b>\$600,000</b>	<b>\$0</b>	<b>\$4,036,000</b>	<b>\$4,636,000</b>

**Federal Project**

Total Cost **\$4,636,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title  
**Grouped Projects for Safety Improvements - HSIP Program**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$80,000		\$11,613,441	\$11,693,441
2019	Local Agency Funds			\$1,454,811	\$1,454,811
2019	Other Fed - Highway Safety Improvement Program	\$69,310	\$5,000	\$13,187,930	\$13,262,240
2019	Regional Surface Transportation Program			\$1,250,000	\$1,250,000
2020	Loc Funds - Local Agency Funds (AC)			\$750,000	\$750,000
2020	Local Agency Funds			\$629,780	\$629,780
2020	Other Fed - Highway Safety Improvement Program			\$14,597,420	\$14,597,420
2021	Conqestion Mitiqation and Air Quality			\$204,400	\$204,400
2021	Local Agency Funds	\$9,590	\$840	\$88,300	\$98,730
2021	Other Fed - Highway Safety Improvement Program	\$36,000	\$7,460	\$6,428,070	\$6,471,530
2021	Regional Surface Transportation Program			\$713,857	\$713,857
2022	Local Agency Funds			\$1,519,690	\$1,519,690
2022	Other Fed - Highway Safety Improvement Program			\$9,353,745	\$9,353,745
>22				\$11,959,065	\$11,959,065
		<b>\$194,900</b>	<b>\$13,300</b>	<b>\$73,750,509</b>	<b>\$73,958,709</b>

**Includes 49 Projects** Total Cost **\$73,958,709** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

Project Title  
**Grouped Projects for Safety Improvements - HSIP Program**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$80,000		\$11,613,441	\$11,693,441
2019	Local Agency Funds			\$1,454,811	\$1,454,811
2019	Other Fed - Highway Safety Improvement Program	\$69,310	\$5,000	\$13,187,930	\$13,262,240
2019	Regional Surface Transportation Program			\$1,250,000	\$1,250,000
2020	Local Agency Funds			\$629,780	\$629,780
2020	Other Fed - Highway Safety Improvement Program			\$14,597,420	\$14,597,420
2021	Conqestion Mitiqation and Air Quality			\$204,400	\$204,400
2021	Local Agency Funds	\$9,590	\$840	\$88,300	\$98,730
2021	Other Fed - Highway Safety Improvement Program	\$36,000	\$7,460	\$6,428,070	\$6,471,530
2021	Regional Surface Transportation Program			\$50,000	\$50,000
2022	Local Agency Funds			\$1,519,690	\$1,519,690
2022	Other Fed - Highway Safety Improvement Program			\$9,353,745	\$9,353,745
>22				\$11,959,065	\$11,959,065
		<b>\$194,900</b>	<b>\$13,300</b>	<b>\$72,336,652</b>	<b>\$72,544,852</b>

**Includes 49 Projects** Total Cost **\$72,544,852** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **PLA25663** **PLA** Lead Agency **Placer County** **Project 20 of 60**

Project Title

**Sub-Project of Group27 - Crosswalk Safety Enhancements**

EA Number: n/a Last Revised 19-21 Completion Year **2019**

FED ID: 5919-130

PPNO: n/a

Project Description

At various locations in Placer County: Install crosswalk enhancements to existing unprotected crosswalks. (H8-03-010). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$41,600	\$41,600
2019	Other Fed - Highway Safety Improvement Program			\$208,100	\$208,100
2020	Loc Funds - Local Agency Funds (AC)			\$750,000	\$750,000
2021	Regional Surface Transportation Program			\$50,000	\$50,000
		\$0	\$0	\$1,049,700	\$1,049,700

**Federal Project** Total Cost **\$1,049,700** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **PLA25663** **PLA** Lead Agency **Placer County**

Project Title

**Sub-Project of Group27 - Crosswalk Safety Enhancements**

EA Number: n/a Last Revised 19-19 Completion Year **2019**

FED ID: 5919-130

PPNO: n/a

Project Description

At various locations in Placer County: Install crosswalk enhancements to existing unprotected crosswalks. (H8-03-010). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$41,600	\$41,600
2019	Other Fed - Highway Safety Improvement Program			\$208,100	\$208,100
2021	Regional Surface Transportation Program			\$50,000	\$50,000
		\$0	\$0	\$299,700	\$299,700

**Federal Project** Total Cost **\$299,700** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **PLA25650** **PLA** Lead Agency **Placer County** **Project 21 of 60**

Project Title

**Sub-Project of Group27 - Safety Improvements**

EA Number: n/a Last Revised 19-21 Completion Year **2020**  
 FED ID: 5919-127

PPNO: n/a  
 Project Description

At 19 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements. Signal installation at Auburn Folsom Rd and Cavitt-Stallman Road (local funds). HSIP7-03-009 (Toll Credits for CON)  
 . Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$187,600	\$187,600
2019	Local Agency Funds			\$666,800	\$666,800
2019	Regional Surface Transportation Program			\$1,250,000	\$1,250,000
2021	Regional Surface Transportation Program			\$663,857	\$663,857
2022	Other Fed - Highway Safety Improvement Program			\$589,800	\$589,800
		<b>\$0</b>	<b>\$0</b>	<b>\$3,358,057</b>	<b>\$3,358,057</b>

**Federal Project**

Total Cost **\$3,358,057**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **PLA25650** **PLA** Lead Agency **Placer County**

Project Title

**Sub-Project of Group27 - Safety Improvements**

EA Number: n/a Last Revised 19-12 Completion Year **2020**  
 FED ID: 5919-127

PPNO: n/a  
 Project Description

At 19 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements. Signal installation at Auburn Folsom Rd and Cavitt-Stallman Road (local funds). HSIP7-03-009 (Toll Credits for CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$187,600	\$187,600
2019	Local Agency Funds			\$666,800	\$666,800
2019	Regional Surface Transportation Program			\$1,250,000	\$1,250,000
2022	Other Fed - Highway Safety Improvement Program			\$589,800	\$589,800
		<b>\$0</b>	<b>\$0</b>	<b>\$2,694,200</b>	<b>\$2,694,200</b>

**Federal Project**

Total Cost **\$2,694,200**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group04**

Lead Agency

**Project 22 of 60**

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$8,736,473	\$188,000	\$27,661,686	\$36,586,159
2019	Loc Funds - Local Agency Funds (AC)			\$431,000	\$431,000
2019	Local Agency Funds	\$250,000			\$250,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
2019	Regional Surface Transportation Program			\$4,707,417	\$4,707,417
2019	Road Fund	\$175,000			\$175,000
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Highway Maintenance - State Cash	\$461,000	\$2,000	\$917,210	\$1,380,210
2020	Highway Maintenance - Surface Transportation Prox			\$3,806,790	\$3,806,790
2020	Loc Funds - Local Agency Funds (AC)	\$265,000		\$7,046,096	\$7,311,096
2020	Local Agency Funds	\$708,000		\$8,983,000	\$9,691,000
2020	Local Transportation Fund			\$230,368	\$230,368
2020	Regional Surface Transportation Program	\$761,000		\$14,600,077	\$15,361,077
2020	Road Fund		\$160,000	\$2,915,000	\$3,075,000
2020	Road Repair and Accountability Act of 2017			\$707,000	\$707,000
2020	Sacramento County Measure A Sales Tax			\$1,273,278	\$1,273,278
2021	Congestion Mitigation and Air Quality			\$4,514,990	\$4,514,990
2021	Loc Funds - Local Agency Funds (AC)	\$-152,000	\$519,000	\$-4,686,608	\$-4,319,608
2021	Local Agency Funds	\$126,745	\$40,000	\$5,473,000	\$5,639,745
2021	Other Fed - Highway Infrastructure Program		\$317,588		\$317,588
2021	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2021	Regional Surface Transportation Program	\$288,470	\$3,882,412	\$5,407,000	\$9,577,882
2021	Sacramento County Measure A Sales Tax	\$32,000			\$32,000
2022	Congestion Mitigation and Air Quality			\$1,747,700	\$1,747,700
2022	Local Agency Funds		\$291,000	\$749,127	\$1,040,127
2022	Regional Surface Transportation Program		\$125,000	\$8,457,713	\$8,582,713
2022	Road Fund			\$1,000,000	\$1,000,000
2022	Sacramento County Measure A Sales Tax		\$18,000		\$18,000
>22			\$261,000	\$38,442,463	\$38,703,463
		<b>\$11,807,688</b>	<b>\$5,804,000</b>	<b>\$142,491,407</b>	<b>\$160,103,095</b>

**Includes 39 Projects**

Total Cost

**\$160,103,095**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group04**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$8,736,473	\$188,000	\$27,661,686	\$36,586,159
2019	Loc Funds - Local Agency Funds (AC)			\$431,000	\$431,000
2019	Local Agency Funds	\$250,000		\$108,210	\$358,210
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
2019	Regional Surface Transportation Program			\$5,542,622	\$5,542,622
2019	Road Fund	\$175,000			\$175,000
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Highway Maintenance - State Cash	\$461,000	\$2,000	\$917,210	\$1,380,210
2020	Highway Maintenance - Surface Transportation Program			\$3,806,790	\$3,806,790
2020	Loc Funds - Local Agency Funds (AC)	\$265,000	\$519,000	\$7,046,096	\$7,830,096
2020	Local Agency Funds	\$708,000		\$8,983,000	\$9,691,000
2020	Local Transportation Fund			\$230,368	\$230,368
2020	Other Fed - Highway Infrastructure Program		\$317,588		\$317,588
2020	Regional Surface Transportation Program	\$761,000	\$3,882,412	\$14,600,077	\$19,243,489
2020	Road Fund		\$160,000	\$2,915,000	\$3,075,000
2020	Road Repair and Accountability Act of 2017			\$707,000	\$707,000
2020	Sacramento County Measure A Sales Tax			\$1,273,278	\$1,273,278
2021	Congestion Mitigation and Air Quality			\$4,514,990	\$4,514,990
2021	Loc Funds - Local Agency Funds (AC)	\$-152,000		\$-5,618,608	\$-5,770,608
2021	Local Agency Funds	\$126,745	\$40,000	\$5,795,000	\$5,961,745
2021	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2021	Regional Surface Transportation Program	\$288,470		\$5,710,000	\$5,998,470
2021	Sacramento County Measure A Sales Tax	\$32,000			\$32,000
2022	Congestion Mitigation and Air Quality			\$1,747,700	\$1,747,700
2022	Loc Funds - Local Agency Funds (AC)			\$932,000	\$932,000
2022	Local Agency Funds		\$291,000	\$318,917	\$609,917
2022	Regional Surface Transportation Program		\$125,000	\$7,319,508	\$7,444,508
2022	Road Fund			\$1,000,000	\$1,000,000
2022	Sacramento County Measure A Sales Tax		\$18,000		\$18,000
>22			\$261,000	\$38,442,463	\$38,703,463
		<b>\$11,807,688</b>	<b>\$5,804,000</b>	<b>\$142,491,407</b>	<b>\$160,103,095</b>

**Includes 39 Projects**

Total Cost

**\$160,103,095**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group04 - San Juan Ave. Complete Streets Rehabilitation - Phase 1**

EA Number: n/a

Last Revised  
19-21

Completion Year  
**2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	Local Agency Funds	\$4,000			\$4,000
2021	Regional Surface Transportation Program	\$231,000			\$231,000
2021	Sacramento County Measure A Sales Tax	\$32,000			\$32,000
2022	Local Agency Funds		\$1,000		\$1,000
2022	Regional Surface Transportation Program		\$125,000		\$125,000
2022	Sacramento County Measure A Sales Tax		\$18,000		\$18,000
>22				\$2,872,000	\$2,872,000
		<b>\$267,000</b>	<b>\$144,000</b>	<b>\$2,872,000</b>	<b>\$3,283,000</b>

Project Description

On San Juan Ave., from Madison Ave. to Spicer Dr.: Design and complete right-of-way to rehabilitate pavement; repair curb, gutter, and sidewalk; infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points.

On San Juan Ave. from Madison Ave. to Chesline Dr.: Construct road rehabilitation, repair curb, gutter, and sidewalk, infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points.

**Federal Project**

Total Cost

**\$3,283,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation



**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
SAC25261				City of Citrus Heights					
Project Title									
<b>Sub-Project of Group04 - San Juan Ave. Complete Streets Rehabilitation - Phase 1</b>									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way			
	19-13	2024							
Project Description						Total Revenue			
<p>On San Juan Ave., from Madison Ave. to Spicer Dr.: Design and complete right-of-way to rehabilitate pavement; repair curb, gutter, and sidewalk; infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points.</p> <p>On San Juan Ave. from Madison Ave. to Chesline Dr.: Construct road rehabilitation, repair curb, gutter, and sidewalk, infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points.</p>			2021	Local Agency Funds	\$4,000	\$4,000			
			2021	Regional Surface Transportation Program	\$231,000	\$231,000			
			2021	Sacramento County Measure A Sales Tax	\$32,000	\$32,000			
			2022	Local Agency Funds		\$1,000	\$1,000		
			2022	Regional Surface Transportation Program		\$125,000	\$125,000		
			2022	Sacramento County Measure A Sales Tax		\$18,000	\$18,000		
			>22				\$2,872,000	\$2,872,000	
						<b>\$267,000</b>	<b>\$144,000</b>	<b>\$2,872,000</b>	<b>\$3,283,000</b>
			<b>Federal Project</b>		Total Cost	<b>\$3,283,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation	

SACOG ID							
SUT18858		SUT		Lead Agency			
				City of Live Oak			
Project Title							
<b>Sub-Project of Group04 - Pennington Rd. Complete Streets Rehabilitation</b>							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	
	19-21	2019					
Project Description						Total Revenue	
<p>Pennington Rd., from Connecticut Ave. to Broadway: reconstruct roadway and restripe existing bicycle lanes.</p>			<19		\$151,361	\$151,361	
			2022	Local Agency Funds		\$108,210	\$108,210
			2022	Regional Surface Transportation Program		\$835,205	\$835,205
						<b>\$151,361</b>	<b>\$0</b>
<b>Federal Project</b>		Total Cost	<b>\$1,094,776</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SUT18858** **SUT** Lead Agency **City of Live Oak**

Project Title  
**Sub-Project of Group04 - Pennington Rd. Complete Streets Rehabilitation**

EA Number: n/a Last Revised 19-00 Completion Year **2019**

FED ID: 5297-007

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$151,361			\$151,361
2019	Local Agency Funds			\$108,210	\$108,210
2019	Regional Surface Transportation Program			\$835,205	\$835,205
		<b>\$151,361</b>	<b>\$0</b>	<b>\$943,415</b>	<b>\$1,094,776</b>

Project Description  
 Pennington Rd., from Connecticut Ave. to Broadway: reconstruct roadway and restripe existing bicycle lanes.

**Federal Project** Total Cost **\$1,094,776** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **YOL19382** **YOL** Lead Agency **City of Davis** **Project 25 of 60**

Project Title  
**Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements**

EA Number: n/a Last Revised 19-21 Completion Year **2022**

FED ID: 5238-067

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$63,000			\$63,000
2021	Loc Funds - Local Agency Funds (AC)			\$932,000	\$932,000
2021	Regional Surface Transportation Program			\$936,000	\$936,000
		<b>\$63,000</b>	<b>\$0</b>	<b>\$1,868,000</b>	<b>\$1,931,000</b>

PPNO: n/a  
 Project Description  
 In Davis, on 1) Fourteenth Street between F Street and Oak Ave; and 2) Villanova Drive between Anderson Road and Sycamore Lane, construct bike/ped safety improvements along 14 St. and Villanova Dr., including Safe Routes to School infrastructure improvements for North Davis Elementary School.  
 . Toll Credits for CON

**Federal Project** Total Cost **\$1,931,000** Exempt Category: Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **YOL19382** **YOL** Lead Agency **City of Davis**

Project Title  
**Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements**

EA Number: n/a Last Revised 19-12 Completion Year **2022**

FED ID: 5238-067

PPNO: n/a  
 Project Description  
 In Davis, on 1) Fourteenth Street between F Street and Oak Ave; and 2) Villanova Drive between Anderson Road and Sycamore Lane, construct bike/ped safety improvements along 14 St. and Villanova Dr., including Safe Routes to School infrastructure improvements for North Davis Elementary School.  
 . Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$63,000			\$63,000
2022	Loc Funds - Local Agency Funds (AC)			\$932,000	\$932,000
2022	Regional Surface Transportation Program			\$936,000	\$936,000
		<b>\$63,000</b>	<b>\$0</b>	<b>\$1,868,000</b>	<b>\$1,931,000</b>

**Federal Project** Total Cost **\$1,931,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL19333** **YOL** Lead Agency **Yolo County** **Project 26 of 60**

Project Title  
**Sub-Project of Group04 - CR 98 Safety and Bicycle Improvement - Phase 2**

EA Number: n/a Last Revised 19-21 Completion Year **2025**

Project Description  
 County Road (CR) 98, from 1300 feet south of CR 29 to the Solano County line. Rehabilitate, widen shoulders, add multi-use path and/or bicycle lanes, and consider roundabouts or left turn lanes at CR31, Russell Blvd., and Hutchison Dr.. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,800,000			\$1,800,000
2021	Loc Funds - Local Agency Funds (AC)		\$519,000		\$519,000
2021	Other Fed - Highway Infrastructure Program		\$317,588		\$317,588
2021	Regional Surface Transportation Program		\$3,882,412		\$3,882,412
>22				\$25,435,000	\$25,435,000
		<b>\$1,800,000</b>	<b>\$4,719,000</b>	<b>\$25,435,000</b>	<b>\$31,954,000</b>

**Federal Project** Total Cost **\$31,954,000** Exempt Category: Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Previously Approved MTIP							
SACOG ID		YOL		Lead Agency			
YOL19333		YOL		Yolo County			
Project Title							
<b>Sub-Project of Group04 - CR 98 Safety and Bicycle Improvement - Phase 2</b>							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	
	19-11	2025	<19		\$1,800,000		
Project Description County Road (CR) 98, from 1300 feet south of CR 29 to the Solano County line. Rehabilitate, widen shoulders, add multi-use path and/or bicycle lanes, and consider roundabouts or left turn lanes at CR31, Russell Blvd., and Hutchison Dr.. Toll Credits for ROW			2020	Loc Funds - Local Agency Funds (AC)		\$519,000	
			2020	Other Fed - Highway Infrastructure Program		\$317,588	
			2020	Regional Surface Transportation Program		\$3,882,412	
			>22				\$25,435,000
							\$1,800,000
<b>Federal Project</b>		Total Cost	<b>\$31,954,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation		

SACOG ID YOL19530							YOL		Lead Agency			Project 27 of 60	
YOL19530		YOL		Yolo County									
Project Title													
<b>Sub-Project of Group04 - County Road 27 Bike Lane &amp; Road Rehabilitation</b>													
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
	19-21	2022	2019	Local Agency Funds	\$50,000			\$50,000					
Project Description On County Road (CR) 27, from CR 99 to the railroad tracks east of CR 100A: Construct road rehabilitation and add Class II bike lanes.			2020	Local Agency Funds	\$350,000			\$350,000					
			2022	Local Agency Funds				\$322,000	\$322,000				
			2022	Regional Surface Transportation Program					\$1,239,000	\$1,239,000			
			>22						\$1,239,000	\$1,239,000			
					\$400,000	\$0	\$2,800,000	\$3,200,000					
<b>Federal Project</b>		Total Cost	<b>\$3,200,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation								

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Previously Approved MTIP						
SACOG ID		YOL19530		YOL		
Lead Agency		Yolo County				
Project Title						
<b>Sub-Project of Group04 - County Road 27 Bike Lane &amp; Road Rehabilitation</b>						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
	19-13	2022				
Project Description						
On County Road (CR) 27, from CR 99 to the railroad tracks east of CR 100A: Construct road rehabilitation and add Class II bike lanes.						
					Construction	Total Revenue
			2019	Local Agency Funds	\$50,000	\$50,000
			2020	Local Agency Funds	\$350,000	\$350,000
			2021	Local Agency Funds		\$322,000
			2021	Regional Surface Transportation Program		\$1,239,000
			>22			\$1,239,000
					\$400,000	\$0
					\$2,800,000	\$3,200,000
<b>Federal Project</b>		Total Cost	<b>\$3,200,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation	

SACOG ID Group20						
Lead Agency						Project 28 of 60
Project Title						
<b>Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)</b>						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).						
					Construction	Total Revenue
			<19		\$5,912,000	\$226,000
			2019	Regional Surface Transportation Program		\$13,090,000
			2019	SHOPP - Bridge Preservation (SHOPP AC)		\$850,000
			2021	Regional Surface Transportation Program	\$500,000	\$23,370,000
			2021	SHOPP - Bridge Preservation (SHOPP AC)	\$500,000	\$500,000
					\$2,700,000	\$2,087,000
					\$8,612,000	\$2,813,000
					\$68,351,000	\$79,776,000
<b>Includes 4 Projects</b>		Total Cost	<b>\$79,776,000</b>		<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group20**

Lead Agency

Project Title

**Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<19		\$5,912,000	\$226,000	\$13,090,000	\$19,228,000
			2019	Regional Surface Transportation Program			\$850,000	\$850,000
			2019	SHOPP - Bridge Preservation (SHOPP AC)		\$500,000	\$23,370,000	\$23,870,000
			2021	SHOPP - Bridge Preservation (SHOPP AC)	\$2,700,000	\$2,087,000	\$30,541,000	\$35,328,000
					<b>\$8,612,000</b>	<b>\$2,813,000</b>	<b>\$67,851,000</b>	<b>\$79,276,000</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Includes 4 Projects**

Total Cost **\$79,276,000**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25700**

**PLA**

Lead Agency **Placer County**

**Project 29 of 60**

Project Title

**Sub-Project of Group20 - Foresthill Road Hilfiker Wall Stabilization**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-139	19-21	2020	<19		\$150,000			\$150,000
			2019	Regional Surface Transportation Program			\$850,000	\$850,000
			2021	Regional Surface Transportation Program			\$500,000	\$500,000
					<b>\$150,000</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$1,500,000</b>

PPNO: n/a

Project Description

On Foresthill Road (PM 3.65 to 4.15), approx. 1/2 mile to 1 mile northeast of Lake Clementine Road, reconstruct the roadway to stabilize settlement occurring behind a large mechanically stabilized earth retaining wall.. Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost **\$1,500,000**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **PLA25700**

**PLA**

Lead Agency **Placer County**

Project Title

#### Sub-Project of Group20 - Foresthill Road Hilfiker Wall Stabilization

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5919-139

19-12

**2020**

<19

\$150,000

\$150,000

PPNO: n/a

Project Description

2019 Regional Surface Transportation Program

**\$150,000**

**\$0**

\$850,000

\$850,000

**\$850,000**

**\$1,000,000**

On Foresthill Road (PM 3.65 to 4.15), approx. 1/2 mile to 1 mile northeast of Lake Clementine Road, reconstruct the roadway to stabilize settlement occurring behind a large mechanically stabilized earth retaining wall.. Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost

**\$1,000,000**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group28**

Lead Agency

**Project 30 of 60**

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$25,296,029	\$5,027,151	\$36,442,088	\$66,765,268
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$4,743,151	\$149,000	\$4,174,539	\$9,066,690
2019	Fed Other - Active Transportation Program (ATP)	\$1,107,000		\$16,116,000	\$17,223,000
2019	Loc Funds - Local Agency Funds (AC)	\$466,511		\$1,769,287	\$2,235,798
2019	Local Agency Funds	\$1,725,435	\$138,010	\$2,046,858	\$3,910,303
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Road Fund	\$288,000	\$10,000		\$298,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$13,363,000	\$14,497,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Cap and Trade Program			\$5,178,684	\$5,178,684
2020	Congestion Mitigation and Air Quality		\$270,303	\$424,000	\$694,303
2020	Fed Other - Active Transportation Program (ATP)	\$350,000	\$350,000	\$8,693,000	\$9,393,000
2020	Loc Funds - Local Agency Funds (AC)			\$2,211,000	\$2,211,000
2020	Local - Developer - Transportation Improvement Fe			\$670,000	\$670,000
2020	Local Agency Funds	\$463,218	\$3,679,141	\$3,799,000	\$7,941,359
2020	Local Matching Funds			\$657,009	\$657,009
2020	Regional Surface Transportation Program	\$1,791,750	\$70,000	\$915,409	\$2,777,159
2020	State Other - Active Transportation Program (ATP)			\$849,000	\$849,000
2020	Transportation Development Act			\$2,000,000	\$2,000,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$1,512,000	\$1,588,763	\$3,150,763
2021	Fed Other - Active Transportation Program (ATP)			\$19,288,000	\$19,288,000
2021	Loc Funds - Local Agency Funds (AC)			-\$76,000	-\$76,000
2021	Local Agency Funds	\$622,373	\$302,750	\$4,873,864	\$5,798,987
2021	Local Transportation Fund			\$638,000	\$638,000
2021	RIP - STIP AC			\$8,462,000	\$8,462,000
2021	Regional Surface Transportation Program		\$1,208,250	\$400	\$1,208,650
2021	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2021	State Other - Active Transportation Program (ATP)	\$83,000	\$141,000	\$6,062,000	\$6,286,000
2022	Congestion Mitigation and Air Quality			\$5,390,372	\$5,390,372
2022	Loc Funds - Local Agency Funds (AC)			-\$1,890,000	-\$1,890,000
2022	Local - Developer - Transportation Improvement Fe			\$531,241	\$531,241
2022	Local Agency Funds			\$8,161,885	\$8,161,885
2022	Regional Surface Transportation Program			\$8,713,759	\$8,713,759
2022	State Other - Active Transportation Program (ATP)			\$648,000	\$648,000
>22		\$150,000	\$5,741,000	\$72,091,526	\$77,982,526
		<b>\$41,394,467</b>	<b>\$18,843,605</b>	<b>\$235,248,644</b>	<b>\$295,486,716</b>

**Includes 77 Projects**

Total Cost

**\$295,486,716**

**Exempt Category:**

Bicycle and pedestrian facilities



## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

#### Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$25,296,029	\$5,027,151	\$36,442,088	\$66,765,268
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$4,743,151	\$149,000	\$4,174,539	\$9,066,690
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$16,116,000	\$17,573,000
2019	Loc Funds - Local Agency Funds (AC)	\$466,511		\$1,769,287	\$2,235,798
2019	Local Agency Funds	\$2,046,403	\$258,010	\$2,046,858	\$4,351,271
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program	\$663,000	\$900,000		\$1,563,000
2019	Road Fund	\$288,000	\$10,000		\$298,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$13,363,000	\$14,497,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Cap and Trade Program			\$5,178,684	\$5,178,684
2020	Congestion Mitigation and Air Quality		\$270,303	\$424,000	\$694,303
2020	Fed Other - Active Transportation Program (ATP)		\$350,000	\$10,161,000	\$10,511,000
2020	Loc Funds - Local Agency Funds (AC)			\$2,211,000	\$2,211,000
2020	Local - Developer - Transportation Improvement Fee			\$670,000	\$670,000
2020	Local Agency Funds	\$142,250	\$3,679,141	\$3,799,000	\$7,620,391
2020	Local Matching Funds			\$657,009	\$657,009
2020	Local Transportation Fund			\$638,000	\$638,000
2020	Regional Surface Transportation Program	\$1,628,750	\$70,000	\$915,409	\$2,614,159
2020	State Other - Active Transportation Program (ATP)			\$849,000	\$849,000
2020	Transportation Development Act			\$2,000,000	\$2,000,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$1,512,000	\$1,588,763	\$3,150,763
2021	Fed Other - Active Transportation Program (ATP)			\$17,820,000	\$17,820,000
2021	Loc Funds - Local Agency Funds (AC)			\$-76,000	\$-76,000
2021	Local Agency Funds	\$622,373	\$182,750	\$4,873,864	\$5,678,987
2021	RIP - STIP AC			\$4,529,000	\$4,529,000
2021	Regional Surface Transportation Program		\$308,250	\$400	\$308,650
2021	Sacramento County Measure A Sales Tax		\$69,000		\$69,000
2021	State Other - Active Transportation Program (ATP)	\$83,000	\$141,000	\$6,062,000	\$6,286,000
2022	Congestion Mitigation and Air Quality			\$4,390,372	\$4,390,372
2022	Loc Funds - Local Agency Funds (AC)			\$-1,890,000	\$-1,890,000
2022	Local - Developer - Transportation Improvement Fee			\$531,241	\$531,241
2022	Local Agency Funds			\$6,961,885	\$6,961,885
2022	Regional Surface Transportation Program			\$7,213,759	\$7,213,759
2022	State Other - Active Transportation Program (ATP)			\$648,000	\$648,000
>22		\$150,000	\$5,756,000	\$78,996,526	\$84,902,526
		<b>\$41,894,467</b>	<b>\$18,858,605</b>	<b>\$234,520,644</b>	<b>\$295,273,716</b>

Sacramento Area Council of Governments

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Includes 77 Projects** Total Cost **\$295,273,716** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19544** ELD Lead Agency **EI Dorado County** Project 31 of 60

Project Title

**Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-177	19-21	2020	2020	Regional Surface Transportation Program	\$63,000		\$288,000	\$351,000
					<b>\$63,000</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$351,000</b>

PPNO: n/a  
Project Description

Silva Valley Parkway Bikeway, from Harvard Way to Green Valley Road: Drainage Improvements. Toll Credits for ENG, CON

**Federal Project** Total Cost **\$351,000** Exempt Category: Bicycle and pedestrian facilities

**Previously Approved MTIP**  
SACOG ID **ELD19544** ELD Lead Agency **EI Dorado County**

Project Title

**Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-177	19-13	2020	2019	Regional Surface Transportation Program	\$63,000			\$63,000
							\$288,000	\$288,000
					<b>\$63,000</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$351,000</b>

PPNO: n/a  
Project Description

Silva Valley Parkway Bikeway, from Harvard Way to Green Valley Road: Drainage Improvements. Toll Credits for ENG, CON

**Federal Project** Total Cost **\$351,000** Exempt Category: Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC25175** SAC Lead Agency **City of Galt** **Project 32 of 60**

Project Title

**Sub-Project of Group28 - C Street Enhancements**

EA Number: n/a Last Revised 19-21 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2022	Local Agency Funds			\$1,200,000	\$1,200,000
2022	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
		<b>\$0</b>	<b>\$0</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>

Project Description

On C Street, from Civic Drive to Sixth Street: Construct new Class IV bikeway, new and replacement sidewalks, ADA improvements, crosswalks with stamped asphalt, refuge median islands, pedestrian scale lighting, and street furniture.

**Federal Project**

Total Cost **\$3,700,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **SAC25175** SAC Lead Agency **City of Galt**

Project Title

**Sub-Project of Group28 - C and Civic Enhancements Project**

EA Number: n/a Last Revised 19-08 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Regional Surface Transportation Program	\$500,000			\$500,000
>22			\$15,000	\$2,972,000	\$2,987,000
		<b>\$500,000</b>	<b>\$15,000</b>	<b>\$2,972,000</b>	<b>\$3,487,000</b>

Project Description

On C Street, from Civic Drive to Sixth Street: Construct new Class IV bikeway, new and replacement sidewalks, ADA improvements, crosswalks with stamped asphalt, refuge median islands, pedestrian scale lighting, and street furniture.. Toll Credits for ENG

**Federal Project**

Total Cost **\$3,487,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC25063** SAC Lead Agency **City of Sacramento** Project 33 of 60

Project Title

**Sub-Project of Group28 - Northwood School and Transit Access Improvements**

EA Number: n/a Last Revised 19-21 Completion Year 2021

Project Description

Northern Sacramento City near the Northwood Elementary School and Swanston Light Rail Station: Construct curbs, gutters, sidewalks, crosswalks, and curb ramps on Frenza Ave, Clay St., Lexington St., and El Camino Ave.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$85,000			\$85,000
2020	Fed Other - Active Transportation Program (ATP)	\$350,000			\$350,000
2021	Fed Other - Active Transportation Program (ATP)			\$1,468,000	\$1,468,000
2021	Local Transportation Fund			\$638,000	\$638,000
		<b>\$435,000</b>	<b>\$0</b>	<b>\$2,106,000</b>	<b>\$2,541,000</b>

**Federal Project**

Total Cost **\$2,541,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **SAC25063** SAC Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group28 - Northwood School and Transit Access Improvements**

EA Number: n/a Last Revised 19-00 Completion Year 2021

Project Description

Northern Sacramento City near the Northwood Elementary School and Swanston Light Rail Station: Construct curbs, gutters, sidewalks, crosswalks, and curb ramps on Frenza Ave, Clay St., Lexington St., and El Camino Ave.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$85,000			\$85,000
2019	Fed Other - Active Transportation Program (ATP)	\$350,000			\$350,000
2020	Fed Other - Active Transportation Program (ATP)			\$1,468,000	\$1,468,000
2020	Local Transportation Fund			\$638,000	\$638,000
		<b>\$435,000</b>	<b>\$0</b>	<b>\$2,106,000</b>	<b>\$2,541,000</b>

**Federal Project**

Total Cost **\$2,541,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **YOL19456**

**YOL**

Lead Agency **City of West Sacramento**

**Project 34 of 60**

Project Title

**Sub-Project of Group28 - Washington District Gateway (River Walk North)**

EA Number: n/a

Last Revised

19-21

Completion Year

**2022**

Project Description

In the City of West Sacramento, Washington District, along the levee, from I Street Bridge to Broderick Boat Ramp, along D Street and 2nd Street into heart of Washington District at 3rd Street: Construct Class I trail extension. On 3rd Street between D Street and E Street: Construct mid-block crossing. On West side of 3rd Street between C and D Streets, and on south side of C Street between 3rd and 4th Streets: Construct streetscape improvements. At 3rd St railroad crossing: Construct pedestrian rail crossing improvements.

. Toll Credits for ENG, CON

Emission Benefits in kg/day: [0.02] ROG, [0.022]

CO, [.01] NOx, [.01] PM10

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$443,538			\$443,538
2020	Local Agency Funds	\$320,968			\$320,968
2020	Regional Surface Transportation Program	\$100,000			\$100,000
2021	Local Agency Funds		\$120,000		\$120,000
2021	Regional Surface Transportation Program		\$900,000		\$900,000
>22				\$1,400,000	\$1,400,000
		<b>\$864,506</b>	<b>\$1,020,000</b>	<b>\$1,400,000</b>	<b>\$3,284,506</b>

**Federal Project**

Total Cost

**\$3,284,506**

**Exempt Category:**

Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **YOL19456**

**YOL**

Lead Agency **City of West Sacramento**

Project Title

**Sub-Project of Group28 - Washington District Gateway (River Walk North)**

EA Number: n/a

Last Revised

19-13

Completion Year

**2022**

Project Description

In the City of West Sacramento, Washington District, along the levee, from I Street Bridge to Broderick Boat Ramp, along D Street and 2nd Street into heart of Washington District at 3rd Street: Construct Class I trail extension. On 3rd Street between D Street and E Street: Construct mid-block crossing. On West side of 3rd Street between C and D Streets, and on south side of C Street between 3rd and 4th Streets: Construct streetscape improvements. At 3rd St railroad crossing: Construct pedestrian rail crossing improvements.

. Toll Credits for ENG, CON

Emission Benefits in kg/day: [0.02] ROG, [0.022]

CO, [.01] NOx, [.01] PM10

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$443,538			\$443,538
2019	Local Agency Funds	\$320,968	\$120,000		\$440,968
2019	Regional Surface Transportation Program	\$100,000	\$900,000		\$1,000,000
>22				\$1,400,000	\$1,400,000
		<b>\$864,506</b>	<b>\$1,020,000</b>	<b>\$1,400,000</b>	<b>\$3,284,506</b>

**Federal Project**

Total Cost

**\$3,284,506**

**Exempt Category:**

Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **YOL19459** **YOL** Lead Agency **City of Woodland** **Project 35 of 60**

Project Title

**Sub-Project of Group28 - Gibson Road Bicycle/Pedestrian Mobility**

EA Number: n/a Last Revised 19-21 Completion Year **2022**

Project Description

In Woodland, on Gibson Road from East Street to West Street: Installation of wider, buffered bicycle lanes, narrower vehicle travel lanes, pavement rehabilitation, transit improvements, ADA pedestrian improvements and traffic signal improvements to better serve bicycles, pedestrians and vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Agency Funds	\$10,000			\$10,000
2021	Local Agency Funds	\$590,000			\$590,000
2021	RIP - STIP AC			\$3,933,000	\$3,933,000
2022	Local Agency Funds			\$1,100,000	\$1,100,000
		<b>\$600,000</b>	<b>\$0</b>	<b>\$5,033,000</b>	<b>\$5,633,000</b>

**Federal Project**

Total Cost **\$5,633,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **YOL19459** **YOL** Lead Agency **City of Woodland**

Project Title

**Sub-Project of Group28 - Gibson Road Bicycle/Pedestrian Mobility**

EA Number: n/a Last Revised 19-11 Completion Year **2022**

Project Description

In Woodland, on Gibson Road from East Street to West Street: Installation of wider, buffered bicycle lanes, narrower vehicle travel lanes, pavement rehabilitation, transit improvements, ADA pedestrian improvements and traffic signal improvements to better serve bicycles, pedestrians and vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Agency Funds	\$10,000			\$10,000
2021	Local Agency Funds	\$590,000			\$590,000
2022	Local Agency Funds			\$1,100,000	\$1,100,000
>22				\$3,933,000	\$3,933,000
		<b>\$600,000</b>	<b>\$0</b>	<b>\$5,033,000</b>	<b>\$5,633,000</b>

**Federal Project**

Total Cost **\$5,633,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group16**

Lead Agency

**Project 36 of 60**

Project Title

**Grouped Projects for Planning activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$2,656,617	\$2,656,617
2019	Loc Funds - Local Agency Funds (AC)			\$-212,650	\$-212,650
2019	Loc Funds-SACOG Managed Funds			\$1,000,000	\$1,000,000
2019	Local Agency Funds			\$111,500	\$111,500
2019	RIP - State Cash			\$559,000	\$559,000
2019	Regional Surface Transportation Program			\$212,650	\$212,650
2020	Loc Funds-SACOG Managed Funds			\$250,000	\$250,000
2020	Local Agency Funds	\$25,000		\$50,000	\$75,000
2020	RIP - State Cash			\$557,000	\$557,000
2020	Regional Surface Transportation Program	\$250,000		\$362,650	\$612,650
2021	RIP - State Cash			\$748,000	\$748,000
2022	RIP - State Cash			\$747,000	\$747,000
>22				\$2,248,000	\$2,248,000
		<b>\$275,000</b>	<b>\$0</b>	<b>\$9,289,767</b>	<b>\$9,564,767</b>

**Includes 13 Projects**

Total Cost **\$9,564,767**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Previously Approved MTIP**

SACOG ID **Group16**

Lead Agency

Project Title

**Grouped Projects for Planning activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$2,656,617	\$2,656,617
2019	Loc Funds - Local Agency Funds (AC)			\$-212,650	\$-212,650
2019	Loc Funds-SACOG Managed Funds			\$1,000,000	\$1,000,000
2019	Local Agency Funds			\$111,500	\$111,500
2019	RIP - State Cash			\$559,000	\$559,000
2019	Regional Surface Transportation Program			\$212,650	\$212,650
2020	Loc Funds-SACOG Managed Funds			\$250,000	\$250,000
2020	Local Agency Funds	\$25,000		\$50,000	\$75,000
2020	RIP - State Cash			\$557,000	\$557,000
2020	Regional Surface Transportation Program	\$250,000		\$362,650	\$612,650
2021	RIP - State Cash			\$851,000	\$851,000
2022	RIP - State Cash			\$849,000	\$849,000
>22				\$848,000	\$848,000
		<b>\$275,000</b>	<b>\$0</b>	<b>\$8,094,767</b>	<b>\$8,369,767</b>

**Includes 13 Projects**

Total Cost **\$8,369,767**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions



**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID <b>VAR56196</b>			<b>VAR</b>		Lead Agency <b>SACOG</b>		<b>Project 37 of 60</b>		
Project Title									
<b>Sub-Project of Group 16 - PPM Sacramento, Sutter, Yolo, Yuba Counties</b>									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 0L30	19-21	<b>2022</b>	<19				\$2,228,000	\$2,228,000	
Project Description									
For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630)									
			2019	RIP - State Cash			\$559,000	\$559,000	
			2020	RIP - State Cash			\$557,000	\$557,000	
			2021	RIP - State Cash			\$748,000	\$748,000	
			2022	RIP - State Cash			\$747,000	\$747,000	
			>22				\$2,248,000	\$2,248,000	
					<b>\$0</b>	<b>\$0</b>	<b>\$7,087,000</b>	<b>\$7,087,000</b>	
Total Cost			<b>\$7,087,000</b>		<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID <b>VAR56196</b>			<b>VAR</b>		Lead Agency <b>SACOG</b>		<b>Project 37 of 60</b>		
Project Title									
<b>Sub-Project of Group 16 - PPM Sacramento, Sutter, Yolo, Yuba Counties</b>									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 0L30	19-00	<b>2022</b>	<19				\$2,228,000	\$2,228,000	
Project Description									
For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630)									
			2019	RIP - State Cash			\$559,000	\$559,000	
			2020	RIP - State Cash			\$557,000	\$557,000	
			2021	RIP - State Cash			\$851,000	\$851,000	
			2022	RIP - State Cash			\$849,000	\$849,000	
			>22				\$848,000	\$848,000	
					<b>\$0</b>	<b>\$0</b>	<b>\$5,892,000</b>	<b>\$5,892,000</b>	
Total Cost			<b>\$5,892,000</b>		<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group10**

Lead Agency

**Project 38 of 60**

Project Title

**Grouped Projects for Transportation enhancement activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$6,649,108	\$4,865,474	\$1,355,473	\$12,870,055
2019	Congestion Mitigation and Air Quality			\$5,579,000	\$5,579,000
2019	Local Agency Funds	\$25,000		\$170,000	\$195,000
2019	Other Fed - Highway Infrastructure Program			\$1,500,000	\$1,500,000
2019	RIP - STIP AC			\$3,328,000	\$3,328,000
2019	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2020	Congestion Mitigation and Air Quality			\$3,806,000	\$3,806,000
2020	Loc Funds - Local Agency Funds (AC)			\$8,682,366	\$8,682,366
2020	Local Agency Funds			\$520,758	\$520,758
2020	Other Fed - Highway Infrastructure Program			\$836,000	\$836,000
2020	RIP - STIP AC			\$2,456,000	\$2,456,000
2020	Regional Surface Transportation Program			\$2,713,000	\$2,713,000
2020	State Other - Active Transportation Program (ATP)			\$1,194,000	\$1,194,000
2021	Loc Funds - Local Agency Funds (AC)			\$-3,133,366	\$-3,133,366
2021	Local Agency Funds			\$3,500,000	\$3,500,000
2021	Regional Surface Transportation Program			\$100,000	\$100,000
2022	Fed Other - Active Transportation Program (ATP)			\$1,525,000	\$1,525,000
2022	Local Agency Funds			\$5,450,000	\$5,450,000
2022	Regional Surface Transportation Program			\$4,000,000	\$4,000,000
>22				\$7,300,000	\$7,300,000
		<b>\$6,674,108</b>	<b>\$4,865,474</b>	<b>\$51,882,231</b>	<b>\$63,421,813</b>

**Includes 12 Projects**

Total Cost

**\$63,421,813**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group10**

Lead Agency

Project Title

**Grouped Projects for Transportation enhancement activities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$6,649,108	\$4,865,474	\$1,355,473	\$12,870,055
2019	Congestion Mitigation and Air Quality			\$5,579,000	\$5,579,000
2019	Local Agency Funds	\$25,000		\$170,000	\$195,000
2019	Other Fed - Highway Infrastructure Program			\$1,500,000	\$1,500,000
2019	RIP - STIP AC			\$3,328,000	\$3,328,000
2019	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2020	Congestion Mitigation and Air Quality			\$3,806,000	\$3,806,000
2020	Loc Funds - Local Agency Funds (AC)			\$8,682,366	\$8,682,366
2020	Local Agency Funds			\$520,758	\$520,758
2020	Other Fed - Highway Infrastructure Program			\$836,000	\$836,000
2020	RIP - STIP AC			\$2,456,000	\$2,456,000
2020	Regional Surface Transportation Program			\$2,713,000	\$2,713,000
2020	State Other - Active Transportation Program (ATP)			\$1,194,000	\$1,194,000
2021	Loc Funds - Local Agency Funds (AC)			\$-3,033,366	\$-3,033,366
2021	Local Agency Funds			\$3,500,000	\$3,500,000
2022	Fed Other - Active Transportation Program (ATP)			\$1,525,000	\$1,525,000
2022	Local Agency Funds			\$5,450,000	\$5,450,000
2022	Regional Surface Transportation Program			\$4,000,000	\$4,000,000
>22				\$7,300,000	\$7,300,000
		<b>\$6,674,108</b>	<b>\$4,865,474</b>	<b>\$51,882,231</b>	<b>\$63,421,813</b>

**Includes 12 Projects**

Total Cost

**\$63,421,813**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC24748**

**SAC**

Lead Agency **Sacramento County**

**Project 39 of 60**

Project Title

**Sub-Project of Group 10 - Fair Oaks Boulevard Improvements, Phase 3**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-215

19-21

**2019**

PPNO: n/a

Project Description

In Sacramento County and Community of Carmichael: on Fair Oaks Boulevard from 500 feet north of Marconi Avenue to 400 feet south of Landis Avenue; construct roadway and pedestrian improvements including rehabilitation of the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modifications at Stanley Avenue, and a new signal at Robertson Avenue.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$748,176	\$1,020,000		\$1,768,176
2020	Congestion Mitigation and Air Quality			\$3,247,634	\$3,247,634
2020	Loc Funds - Local Agency Funds (AC)			\$4,188,000	\$4,188,000
2020	Other Fed - Highway Infrastructure Program			\$836,000	\$836,000
2020	Regional Surface Transportation Program			\$238,000	\$238,000
2021	Loc Funds - Local Agency Funds (AC)			\$-100,000	\$-100,000
2021	Regional Surface Transportation Program			\$100,000	\$100,000
		<b>\$748,176</b>	<b>\$1,020,000</b>	<b>\$8,509,634</b>	<b>\$10,277,810</b>

Emission Benefits in kg/day: [0.03] ROG, [.02]

NOx, [.01] PM 2.5

**Federal Project**

Total Cost

**\$10,277,810**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC24748**

**SAC**

Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group 10 - Fair Oaks Boulevard Improvements, Phase 3**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-215

19-12

**2019**

PPNO: n/a

Project Description

In Sacramento County and Community of Carmichael: on Fair Oaks Boulevard from 500 feet north of Marconi Avenue to 400 feet south of Landis Avenue; construct roadway and pedestrian improvements including rehabilitation of the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modifications at Stanley Avenue, and a new signal at Robertson Avenue.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$748,176	\$1,020,000		\$1,768,176
2020	Congestion Mitigation and Air Quality			\$3,247,634	\$3,247,634
2020	Loc Funds - Local Agency Funds (AC)			\$4,188,000	\$4,188,000
2020	Other Fed - Highway Infrastructure Program			\$836,000	\$836,000
2020	Regional Surface Transportation Program			\$238,000	\$238,000
		<b>\$748,176</b>	<b>\$1,020,000</b>	<b>\$8,509,634</b>	<b>\$10,277,810</b>

Emission Benefits in kg/day: [0.03] ROG, [.02] NOx, [.01] PM 2.5

**Federal Project**

Total Cost

**\$10,277,810**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group08**

Lead Agency

**Project 40 of 60**

Project Title

### Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,212,562	\$580,000		\$2,792,562
2019	Loc Funds - Local Agency Funds (AC)			\$592,700	\$592,700
2019	Local Agency Funds			\$479,519	\$479,519
2019	RIP - STIP AC			\$5,636,000	\$5,636,000
2020	CMAQ Funds Transferred to FTA			\$400,000	\$400,000
2020	LCTOP			\$202,500	\$202,500
2020	Local Agency Funds			\$3,997,715	\$3,997,715
2020	Regional Surface Transportation Program	\$108,000			\$108,000
2020	SHOPP - Mobility (SHOPP AC)		\$150,000	\$10,770,000	\$10,920,000
2020	Sacramento County Measure A Sales Tax	\$14,000			\$14,000
2020	State Bond - Transit	\$180,000		\$1,777,000	\$1,957,000
2021	Regional Surface Transportation Program			\$694,000	\$694,000
2021	Sacramento County Measure A Sales Tax			\$90,000	\$90,000
>22				\$3,289,000	\$3,289,000
		<b>\$2,514,562</b>	<b>\$730,000</b>	<b>\$27,928,434</b>	<b>\$31,172,996</b>

**Includes 7 Projects**

Total Cost

**\$31,172,996**

**Exempt Category:**

Construction or renovation of power, signal, and communications systems

### Previously Approved MTIP

SACOG ID **Group08**

Lead Agency

Project Title

### Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,212,562	\$580,000		\$2,792,562
2019	Loc Funds - Local Agency Funds (AC)			\$602,000	\$602,000
2019	Local Agency Funds			\$479,519	\$479,519
2019	RIP - STIP AC			\$5,636,000	\$5,636,000
2020	CMAQ Funds Transferred to FTA			\$400,000	\$400,000
2020	LCTOP			\$202,500	\$202,500
2020	Local Agency Funds			\$3,997,715	\$3,997,715
2020	Regional Surface Transportation Program	\$108,000			\$108,000
2020	SHOPP - Mobility (SHOPP AC)		\$150,000	\$10,770,000	\$10,920,000
2020	Sacramento County Measure A Sales Tax	\$14,000			\$14,000
2020	State Bond - Transit	\$180,000		\$1,777,000	\$1,957,000
2021	Regional Surface Transportation Program			\$694,000	\$694,000
2021	Sacramento County Measure A Sales Tax			\$90,000	\$90,000
>22				\$3,289,000	\$3,289,000
		<b>\$2,514,562</b>	<b>\$730,000</b>	<b>\$27,937,734</b>	<b>\$31,182,296</b>

**Includes 7 Projects**

Total Cost

**\$31,182,296**

**Exempt Category:**

Construction or renovation of power, signal, and communications systems

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC25013** SAC Lead Agency **City of Sacramento** **Project 41 of 60**

Project Title

**Sub-Project of Group08 - Downtown Controller and Communications Upgrade**

EA Number: n/a Last Revised 19-21 Completion Year **2020**

FED ID: 5002-196

PPNO: 1782  
Project Description

In Downtown Sacramento, area bounded by Alhambra Boulevard, Interstate 5, D Street, and Broadway. This project includes replacing existing obsolete end of life signal controllers, upgrading outdated serial communications systems with modern IP fiber cable based systems, installing new fiber cables in existing conduits, installing fiber switches, and replacing some cabinets and CCTVs.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$510,562			\$510,562
2019	Loc Funds - Local Agency Funds (AC)			\$592,700	\$592,700
2019	RIP - STIP AC			\$3,324,000	\$3,324,000
		<b>\$510,562</b>	<b>\$0</b>	<b>\$3,916,700</b>	<b>\$4,427,262</b>

**Federal Project**

Total Cost

**\$4,427,262**

**Exempt Category:**

Construction or renovation of power, signal, and communications systems

**Previously Approved MTIP**

SACOG ID **SAC25013** SAC Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group08 - Downtown Controller and Communications Upgrade**

EA Number: n/a Last Revised 19-01 Completion Year **2020**

FED ID: 5002-196

PPNO: 1782  
Project Description

In Downtown Sacramento, area bounded by Alhambra Boulevard, Interstate 5, D Street, and Broadway. This project includes replacing existing obsolete end of life signal controllers, upgrading outdated serial communications systems with modern IP fiber cable based systems, installing new fiber cables in existing conduits, installing fiber switches, and replacing some cabinets and CCTVs.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$510,562			\$510,562
2019	Loc Funds - Local Agency Funds (AC)			\$602,000	\$602,000
2019	RIP - STIP AC			\$3,324,000	\$3,324,000
		<b>\$510,562</b>	<b>\$0</b>	<b>\$3,926,000</b>	<b>\$4,436,562</b>

**Federal Project**

Total Cost

**\$4,436,562**

**Exempt Category:**

Construction or renovation of power, signal, and communications systems

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group36**

Lead Agency

**Project 42 of 60**

Project Title

**Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$6,107,707	\$6,107,707
2019	FTA 5307 - E.S.			\$178,978	\$178,978
2019	FTA 5307 - Sm. Urb.			\$1,097,474	\$1,097,474
2019	FTA 5339 - Discr.			\$1,206,518	\$1,206,518
2019	Othr. State - State Cash			\$44,745	\$44,745
2019	Road Repair and Accountability Act of 2017			\$301,630	\$301,630
2019	State Bond - Transit			\$1,400,000	\$1,400,000
2019	State Transit Assistance Fund			\$32,835	\$32,835
2020	FTA 5307 - Sm. Urb.			\$20,000	\$20,000
2020	State Transit Assistance Fund			\$126,526	\$126,526
2020	University Fees			\$5,000	\$5,000
2021	FTA 5307 - Sm. Urb.			\$20,000	\$20,000
2021	University Fees			\$5,000	\$5,000
2022	FTA 5307 - Sm. Urb.			\$20,000	\$20,000
2022	University Fees			\$5,000	\$5,000
>22				\$372,000	\$372,000
		\$0	\$0	\$10,943,413	\$10,943,413

**Includes 6 Projects**

Total Cost

**\$10,943,413**

**Exempt Category:**

Purchase of office, shop, and operating equipment for existing facilities



**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group36**

Lead Agency

Project Title

**Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<19				\$6,107,707	\$6,107,707
			2019	FTA 5307 - E.S.			\$178,978	\$178,978
			2019	FTA 5307 - Sm. Urb.			\$1,097,474	\$1,097,474
			2019	FTA 5339 - Discr.			\$1,206,518	\$1,206,518
			2019	Othr. State - State Cash			\$44,745	\$44,745
			2019	Road Repair and Accountability Act of 2017			\$301,630	\$301,630
			2019	State Bond - Transit			\$1,400,000	\$1,400,000
			2019	State Transit Assistance Fund			\$32,835	\$32,835
			2020	FTA 5307 - Sm. Urb.			\$20,000	\$20,000
			2020	State Transit Assistance Fund			\$126,526	\$126,526
			2020	University Fees			\$5,000	\$5,000
			2021	FTA 5307 - Sm. Urb.			\$20,000	\$20,000
			2021	University Fees			\$5,000	\$5,000
			2022	FTA 5307 - Sm. Urb.			\$20,000	\$20,000
			2022	University Fees			\$5,000	\$5,000
			>22				\$372,000	\$372,000
					<b>\$0</b>	<b>\$0</b>	<b>\$10,943,413</b>	<b>\$10,943,413</b>

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

**Includes 6 Projects**

Total Cost **\$10,943,413**

**Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **REG18037**

**SAC**

Lead Agency **RT**

**Project 43 of 60**

Project Title

**Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	19-21	2020	<19				\$1,824,450	\$1,824,450
			2019	FTA 5339 - Discr.			\$1,206,518	\$1,206,518
			2019	Road Repair and Accountability Act of 2017			\$301,630	\$301,630
					<b>\$0</b>	<b>\$0</b>	<b>\$3,332,598</b>	<b>\$3,332,598</b>

Project Description  
 Replace and/or upgrade aging equipment, including but not limited to, CNG compressors, CNG Dryer, CNG piping, HMI fueling control monitors, in-ground bus lifts, portable bus lifts, oil/water separator, buffer tanks, master control panels, matrix valve panels and control systems at SacRT's Bus Maintenance Facility #1 (BMF1).

**Federal Project**

Total Cost **\$3,332,598**

**Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Previously Approved MTIP										
SACOG ID		REG18037		SAC		Lead Agency				RT
Project Title										
<b>Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement</b>										
EA Number: n/a										
Last Revised		19-01		Completion Year		2020				
Project Description										
At RT's Bus Maintenance Facility #1 (BMF1): Replace and upgrade aging compressor equipment, the flow devices for the CNG dispensers, the HMI fueling control monitors and the control systems.										
Fed FY		Revenue Source		Engineering		Right of Way		Construction		Total Revenue
<19								\$1,824,450		\$1,824,450
2019		FTA 5339 - Discr.						\$1,206,518		\$1,206,518
2019		Road Repair and Accountability Act of 2017						\$301,630		\$301,630
				\$0		\$0		\$3,332,598		\$3,332,598
<b>Federal Project</b>		Total Cost		\$3,332,598		<b>Exempt Category:</b>		Purchase of office, shop, and operating equipment for existing facilities		

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group15**

Lead Agency

**Project 44 of 60**

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$122,817,098	\$122,817,098
2019	CMAQ Funds Transferred to FTA			\$4,678,846	\$4,678,846
2019	FTA 5307 - Discr.			\$2,560,436	\$2,560,436
2019	FTA 5307 - E.S.			\$27,232,162	\$27,232,162
2019	FTA 5307 - Sm. Urb.			\$4,658,959	\$4,658,959
2019	FTA 5311			\$1,853,188	\$1,853,188
2019	FTA 5337			\$15,338,186	\$15,338,186
2019	Farebox Revenue			\$1,791,500	\$1,791,500
2019	Local Agency Funds			\$15,041,032	\$15,041,032
2019	Local Transportation Fund			\$5,860,249	\$5,860,249
2019	Sacramento County Measure A Sales Tax			\$45,038	\$45,038
2019	State Transit Assistance Fund			\$12,500	\$12,500
2019	Transportation Development Act			\$6,909,612	\$6,909,612
2019	University Fees			\$2,719,461	\$2,719,461
2020	FTA 5307 - E.S.			\$21,198,072	\$21,198,072
2020	FTA 5307 - Sm. Urb.			\$4,050,000	\$4,050,000
2020	FTA 5310			\$1,127,668	\$1,127,668
2020	FTA 5311			\$1,769,565	\$1,769,565
2020	FTA 5337			\$12,220,975	\$12,220,975
2020	Farebox Revenue			\$1,565,415	\$1,565,415
2020	Local Agency Funds			\$8,320,961	\$8,320,961
2020	Local Transportation Fund			\$6,567,216	\$6,567,216
2020	Transportation Development Act			\$4,099,020	\$4,099,020
2020	University Fees			\$2,711,370	\$2,711,370
2021	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2021	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2021	FTA 5311			\$1,245,227	\$1,245,227
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Farebox Revenue			\$1,897,359	\$1,897,359
2021	Local Agency Funds			\$8,013,162	\$8,013,162
2021	Local Transportation Fund			\$4,150,000	\$4,150,000
2021	Transportation Development Act			\$2,313,338	\$2,313,338
2021	University Fees			\$2,704,323	\$2,704,323
2022	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2022	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2022	FTA 5311			\$1,255,227	\$1,255,227
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Farebox Revenue			\$1,900,333	\$1,900,333
2022	Local Agency Funds			\$8,013,162	\$8,013,162
2022	Local Transportation Fund			\$4,560,000	\$4,560,000
2022	Transportation Development Act			\$2,338,338	\$2,338,338
2022	University Fees			\$2,711,805	\$2,711,805
>22				\$680,000	\$680,000
		\$0	\$0	\$386,878,491	\$386,878,491

**Sacramento Area Council of Governments**

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

**Includes 35 Projects**

Total Cost

**\$386,878,491**

**Exempt  
Category:**

Operating assistance to transit agencies

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group15**

Lead Agency

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$122,817,098	\$122,817,098
2019	CMAQ Funds Transferred to FTA			\$4,678,846	\$4,678,846
2019	FTA 5307 - Discr.			\$2,560,436	\$2,560,436
2019	FTA 5307 - E.S.			\$27,232,162	\$27,232,162
2019	FTA 5307 - Sm. Urb.			\$4,658,959	\$4,658,959
2019	FTA 5311			\$1,853,188	\$1,853,188
2019	FTA 5337			\$15,338,186	\$15,338,186
2019	Farebox Revenue			\$1,791,500	\$1,791,500
2019	Local Agency Funds			\$15,041,032	\$15,041,032
2019	Local Transportation Fund			\$5,860,249	\$5,860,249
2019	Sacramento County Measure A Sales Tax			\$45,038	\$45,038
2019	State Transit Assistance Fund			\$12,500	\$12,500
2019	Transportation Development Act			\$6,909,612	\$6,909,612
2019	University Fees			\$2,719,461	\$2,719,461
2020	FTA 5307 - E.S.			\$21,198,072	\$21,198,072
2020	FTA 5307 - Sm. Urb.			\$4,050,000	\$4,050,000
2020	FTA 5311			\$1,769,565	\$1,769,565
2020	FTA 5337			\$11,810,979	\$11,810,979
2020	Farebox Revenue			\$1,565,415	\$1,565,415
2020	Local Agency Funds			\$8,218,462	\$8,218,462
2020	Local Transportation Fund			\$6,567,216	\$6,567,216
2020	Transportation Development Act			\$4,099,020	\$4,099,020
2020	University Fees			\$2,711,370	\$2,711,370
2021	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2021	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2021	FTA 5311			\$1,245,227	\$1,245,227
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Farebox Revenue			\$1,897,359	\$1,897,359
2021	Local Agency Funds			\$8,013,162	\$8,013,162
2021	Local Transportation Fund			\$4,150,000	\$4,150,000
2021	Transportation Development Act			\$2,313,338	\$2,313,338
2021	University Fees			\$2,704,323	\$2,704,323
2022	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2022	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2022	FTA 5311			\$1,255,227	\$1,255,227
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Farebox Revenue			\$1,900,333	\$1,900,333
2022	Local Agency Funds			\$8,013,162	\$8,013,162
2022	Local Transportation Fund			\$4,560,000	\$4,560,000
2022	Transportation Development Act			\$2,338,338	\$2,338,338
2022	University Fees			\$2,711,805	\$2,711,805
>22				\$680,000	\$680,000

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

					\$0	\$0	\$385,238,328	\$385,238,328
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**Includes 31 Projects** Total Cost **\$385,238,328** Exempt Category: Operating assistance to transit agencies

SACOG ID **CAL21362** SAC **SAC** Lead Agency **Caltrans HQ** **Project 45 of 60**

Project Title  
**Sub-Project of Group15 - FTA 5310 ACC of Sacramento Valley**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-21	2022	2020	FTA 5310			\$262,081	\$262,081
					\$0	\$0	\$262,081	\$262,081

Project Description  
 Operating assistance for Asian Community Center of Sacramento Valley to expand services to senior and disabled riders to three additional zip codes. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

**Federal Project** Total Cost **\$262,081** Exempt Category: Operating assistance to transit agencies

SACOG ID **CAL21360** SAC **SAC** Lead Agency **Caltrans HQ** **Project 46 of 60**

Project Title  
**Sub-Project of Group15 - FTA 5310 County of Sacramento DCFAS**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-21	2022	2020	FTA 5310			\$247,962	\$247,962
					\$0	\$0	\$247,962	\$247,962

Project Description  
 Operating assistance for Sacramento County Department of Child, Family, and Adult Services to expand services and reimburse senior volunteers for transporting frail seniors and to administer/advertise the volunteer program. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

**Federal Project** Total Cost **\$247,962** Exempt Category: Operating assistance to transit agencies

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group15** - FTA 5310 United Cerebral Palsy (UCP) operating assistance

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-21	<b>2022</b>	2020	FTA 5310			\$467,625	\$467,625
					<b>\$0</b>	<b>\$0</b>	<b>\$467,625</b>	<b>\$467,625</b>

Project Description

Operating assistance for UCP to establish demand response service, develop new dispatch and scheduling systems, and hire and train new staff. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

<b>Federal Project</b>	Total Cost	<b>\$467,625</b>	<b>Exempt Category:</b> Operating assistance to transit agencies
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**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group 15 - RT Preventive Maintenance**

EA Number: n/a Last Revised 19-21 Completion Year **2022**

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

FFY2017: \$15,361,980  
 FFY2018: \$15,531,265 (\$15,190,363 pgm'd in FFY18; \$340,902 pgm'd in FFY19)  
 FFY2019: \$15,776,120  
 FFY2020: \$15,601,180

FTA 5337

FFY2017: \$11,580,302  
 FFY2018: \$13,804,359 (\$11,580,302 pgm'd in FFY18; \$2,224,057 pgm'd in FFY19)  
 FFY2019: \$13,064,129  
 FFY2020: \$12,220,975

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$67,294,549	\$67,294,549
2019	FTA 5307 - E.S.			\$16,117,022	\$16,117,022
2019	FTA 5337			\$15,338,186	\$15,338,186
2019	Local Agency Funds			\$7,851,302	\$7,851,302
2019	State Transit Assistance Fund			\$12,500	\$12,500
2020	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2020	FTA 5337			\$12,220,975	\$12,220,975
2020	Local Agency Funds			\$6,955,539	\$6,955,539
2021	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Local Agency Funds			\$6,853,040	\$6,853,040
2022	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Local Agency Funds			\$6,853,040	\$6,853,040
		<b>\$0</b>	<b>\$0</b>	<b>\$209,921,651</b>	<b>\$209,921,651</b>

**Federal Project**

Total Cost **\$209,921,651**

Exempt Category: Operating assistance to transit agencies



**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **REG18034**

**SAC**

Lead Agency **RT**

Project Title

**Sub-Project of Group 15 - RT Preventive Maintenance**

EA Number: n/a

Last Revised

19-07

Completion Year

**2022**

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

FFY2017: \$15,361,980

FFY2018: \$15,531,265 (\$15,190,363 pgm'd in

FFY18; \$340,902 pgm'd in FFY19)

FFY2019: \$15,776,120

FFY2020: \$15,601,180

FTA 5337

FFY2017: \$11,580,302

FFY2018: \$13,804,359 (\$11,580,302 pgm'd in

FFY18; \$2,224,057 pgm'd in FFY19)

FFY2019: \$13,064,129

FFY2020: \$11,810,979

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$67,294,549	\$67,294,549
2019	FTA 5307 - E.S.			\$16,117,022	\$16,117,022
2019	FTA 5337			\$15,338,186	\$15,338,186
2019	Local Agency Funds			\$7,851,302	\$7,851,302
2019	State Transit Assistance Fund			\$12,500	\$12,500
2020	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2020	FTA 5337			\$11,810,979	\$11,810,979
2020	Local Agency Funds			\$6,853,040	\$6,853,040
2021	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Local Agency Funds			\$6,853,040	\$6,853,040
2022	FTA 5307 - E.S.			\$15,601,180	\$15,601,180
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Local Agency Funds			\$6,853,040	\$6,853,040
		<b>\$0</b>	<b>\$0</b>	<b>\$209,409,156</b>	<b>\$209,409,156</b>

**Federal Project**

Total Cost

**\$209,409,156**

**Exempt Category:**

Operating assistance to transit agencies

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group15** - FTA 5310 Shores of Hope operating assistance

EA Number: n/a

Last Revised

Completion Year

19-21

**2022**

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

2020 FTA 5310

**\$0**

**\$0**

\$150,000

\$150,000

**\$150,000** **\$150,000**

Project Description

Operating assistance for Shores of Hope to continue providing services to seniors and those with disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

**Federal Project**

Total Cost

**\$150,000**

**Exempt Category:**

Operating assistance to transit agencies

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group35**

Lead Agency

**Project 50 of 60**

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$19,534,235	\$19,534,235
2019	CMAQ Funds Transferred to FTA	\$750,000		\$11,027,815	\$11,777,815
2019	FTA 5307 - Discr.			\$1,095,651	\$1,095,651
2019	FTA 5307 - E.S.			\$1,415,917	\$1,415,917
2019	FTA 5307 - Sm. Urb.			\$4,970,300	\$4,970,300
2019	FTA 5311			\$507,196	\$507,196
2019	FTA 5339 *			\$194,228	\$194,228
2019	FTA 5339 - Discr.			\$2,190,978	\$2,190,978
2019	FTA 5339 - E.S.			\$360,308	\$360,308
2019	FTA 5339 - Sm. Urb..			\$882,132	\$882,132
2019	Local Agency Funds			\$1,391,418	\$1,391,418
2019	Local Matching Funds			\$764,209	\$764,209
2019	Road Repair and Accountability Act of 2017			\$991,000	\$991,000
2019	State Bond - Transit			\$248,576	\$248,576
2019	State Transit Assistance Fund			\$1,050,000	\$1,050,000
2019	Transportation Development Act			\$599,594	\$599,594
2019	University Fees			\$330,608	\$330,608
2020	Cap and Trade Program			\$64,100,000	\$64,100,000
2020	Conqestion Mitiqation and Air Quality			\$12,885,293	\$12,885,293
2020	FTA 5307 - E.S.			\$3,313,342	\$3,313,342
2020	FTA 5310			\$1,738,542	\$1,738,542
2020	FTA 5339 - Discr.			\$1,840,790	\$1,840,790
2020	Local Agency Funds			\$2,875,882	\$2,875,882
2020	Local Matching Funds			\$1,300,000	\$1,300,000
2020	Othr. State - State Cash			\$570,000	\$570,000
2020	State Bond - High Speed Passenger Train Bond			\$25,061,128	\$25,061,128
2020	State Transit Assistance Fund			\$182,685	\$182,685
2020	Transportation Development Act			\$288,059	\$288,059
2021	FTA 5307 - Sm. Urb.			\$260,000	\$260,000
2021	FTA 5311			\$120,000	\$120,000
2021	FTA 5339 - Sm. Urb..			\$460,000	\$460,000
2021	Regional Surface Transportation Program			\$10,000,000	\$10,000,000
2021	State Transit Assistance Fund			\$210,000	\$210,000
>22				\$7,000,000	\$7,000,000
		<b>\$750,000</b>	<b>\$0</b>	<b>\$179,759,886</b>	<b>\$180,509,886</b>

**Includes 23 Projects**

Total Cost

**\$180,509,886**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group35**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$19,534,235	\$19,534,235
2019	CMAQ Funds Transferred to FTA	\$750,000		\$11,027,815	\$11,777,815
2019	FTA 5307 - Discr.			\$1,095,651	\$1,095,651
2019	FTA 5307 - E.S.			\$1,415,917	\$1,415,917
2019	FTA 5307 - Sm. Urb.			\$4,970,300	\$4,970,300
2019	FTA 5311			\$507,196	\$507,196
2019	FTA 5339 *			\$194,228	\$194,228
2019	FTA 5339 - Discr.			\$2,190,978	\$2,190,978
2019	FTA 5339 - E.S.			\$360,308	\$360,308
2019	FTA 5339 - Sm. Urb..			\$882,132	\$882,132
2019	Local Agency Funds			\$1,391,418	\$1,391,418
2019	Local Matching Funds			\$764,209	\$764,209
2019	Road Repair and Accountability Act of 2017			\$991,000	\$991,000
2019	State Bond - Transit			\$248,576	\$248,576
2019	State Transit Assistance Fund			\$1,050,000	\$1,050,000
2019	Transportation Development Act			\$599,594	\$599,594
2019	University Fees			\$330,608	\$330,608
2020	Cap and Trade Program			\$64,100,000	\$64,100,000
2020	Congestion Mitigation and Air Quality			\$12,885,293	\$12,885,293
2020	FTA 5307 - E.S.			\$3,313,342	\$3,313,342
2020	FTA 5310			\$1,209,000	\$1,209,000
2020	FTA 5339 - Discr.			\$1,648,556	\$1,648,556
2020	Local Agency Funds			\$2,875,882	\$2,875,882
2020	Local Matching Funds			\$1,300,000	\$1,300,000
2020	Othr. State - State Cash			\$570,000	\$570,000
2020	State Bond - High Speed Passenger Train Bond			\$25,061,128	\$25,061,128
2020	State Transit Assistance Fund			\$182,685	\$182,685
2020	Transportation Development Act			\$240,000	\$240,000
2021	FTA 5307 - Sm. Urb.			\$260,000	\$260,000
2021	FTA 5311			\$120,000	\$120,000
2021	FTA 5339 - Sm. Urb..			\$460,000	\$460,000
2021	Regional Surface Transportation Program			\$10,000,000	\$10,000,000
2021	State Transit Assistance Fund			\$210,000	\$210,000
>22				\$7,000,000	\$7,000,000
		<b>\$750,000</b>	<b>\$0</b>	<b>\$178,990,051</b>	<b>\$179,740,051</b>

**Includes 21 Projects**

Total Cost

**\$179,740,051**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **CAL21364** **ELD** Lead Agency **Caltrans HQ** **Project 51 of 60**

Project Title

**Sub-Project of Group35 - FTA 5310 El Dorado County Transit vehicle replacement**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-21	2022	2020	FTA 5310			\$56,000	\$56,000
					<b>\$0</b>	<b>\$0</b>	<b>\$56,000</b>	<b>\$56,000</b>

Project Description

Replace one ADA accessible minivan used for paratransit services that serves seniors and people with disabilities. This minivan will be fueled by gasoline. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA 5310 federal funds will fund 100% of this project.. Toll Credits for CON

**Federal Project** Total Cost **\$56,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **CAL21358** **SAC** Lead Agency **Caltrans HQ** **Project 52 of 60**

Project Title

**Sub-Project of Group35 - FTA 5310 United Cerebral Palsy (UCP) vehicle purchase and cameras**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-21	2022	2020	FTA 5310			\$473,542	\$473,542
					<b>\$0</b>	<b>\$0</b>	<b>\$473,542</b>	<b>\$473,542</b>

Project Description

Replace four large buses, one service expansion small bus, one service expansion minivan, and six associated security cameras. All buses will be gasoline powered buses. These vehicles will be used to transport UCP clients who are seniors and those with disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

**Federal Project** Total Cost **\$473,542** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **REG18046** SAC Lead Agency **RT** **Project 53 of 60**

Project Title

**Sub-Project of Group35** - El Dorado County Transit Authority- Bus Replacement

EA Number: n/a Last Revised 19-21 Completion Year **2023**

Project Description

Replace one 32- foot gasoline 2012 International Bus and three 35 ft Bluebird Diesel buses with four 35-foot Gillig diesel buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$293,375	\$293,375
2019	FTA 5339 - Discr.			\$1,163,513	\$1,163,513
2019	Transportation Development Act			\$293,314	\$293,314
2020	FTA 5339 - Discr.			\$192,234	\$192,234
2020	Transportation Development Act			\$48,059	\$48,059
		<b>\$0</b>	<b>\$0</b>	<b>\$1,990,495</b>	<b>\$1,990,495</b>

**Federal Project**

Total Cost **\$1,990,495**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **REG18046** SAC Lead Agency **RT**

Project Title

**Sub-Project of Group35** - El Dorado County Transit Authority- Bus Replacement

EA Number: n/a Last Revised 19-07 Completion Year **2023**

Project Description

Replace one 32- foot gasoline 2012 International Bus and three 35 ft Bluebird Diesel buses with four 35-foot Gillig diesel buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$293,375	\$293,375
2019	FTA 5339 - Discr.			\$1,163,513	\$1,163,513
2019	Transportation Development Act			\$293,314	\$293,314
		<b>\$0</b>	<b>\$0</b>	<b>\$1,750,202</b>	<b>\$1,750,202</b>

**Federal Project**

Total Cost **\$1,750,202**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group22**

Lead Agency

**Project 54 of 60**

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$975,886			\$975,886
2019	CT Minor Pgm. - National Hwy System			\$2,310,000	\$2,310,000
2019	CT Minor Pgm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Conqestion Mitigation and Air Quality	\$2,234,600		\$680,000	\$2,914,600
2019	Local - Developer - Transportation Improvement Fet	\$177,000		\$889,000	\$1,066,000
2019	Other Fed - Highway Infrastructure Program			\$350,000	\$350,000
2019	Regional Surface Transportation Program	\$145,021			\$145,021
2019	Transportation Development Act	\$438,000			\$438,000
2020	Regional Surface Transportation Program	\$42,125			\$42,125
2021	Conqestion Mitigation and Air Quality		\$527,068	\$4,279,404	\$4,806,472
2021	Local Agency Funds			\$1,000,000	\$1,000,000
2021	Regional Surface Transportation Program			\$416,722	\$416,722
2022	Conqestion Mitigation and Air Quality	\$243,000		\$2,000,000	\$2,243,000
2022	Road Fund	\$32,000	\$50,000		\$82,000
>22				\$6,340,488	\$6,340,488
		<b>\$4,287,632</b>	<b>\$577,068</b>	<b>\$19,515,614</b>	<b>\$24,380,314</b>

**Includes 8 Projects**

Total Cost **\$24,380,314**

**Exempt Category:** Intersection channelization projects (Table 3)

**Previously Approved MTIP**

SACOG ID **Group22**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$975,886			\$975,886
2019	CT Minor Pgm. - National Hwy System			\$2,310,000	\$2,310,000
2019	CT Minor Pgm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Conqestion Mitigation and Air Quality	\$2,234,600		\$680,000	\$2,914,600
2019	Local - Developer - Transportation Improvement Fet	\$177,000		\$889,000	\$1,066,000
2019	Other Fed - Highway Infrastructure Program			\$350,000	\$350,000
2019	Regional Surface Transportation Program	\$187,146			\$187,146
2019	Transportation Development Act	\$438,000			\$438,000
2021	Conqestion Mitigation and Air Quality		\$527,068	\$4,279,404	\$4,806,472
2021	Local Agency Funds			\$1,000,000	\$1,000,000
2021	Regional Surface Transportation Program			\$416,722	\$416,722
2022	Conqestion Mitigation and Air Quality	\$243,000		\$2,000,000	\$2,243,000
2022	Road Fund	\$32,000	\$50,000		\$82,000
>22				\$5,716,311	\$5,716,311
		<b>\$4,287,632</b>	<b>\$577,068</b>	<b>\$18,891,437</b>	<b>\$23,756,137</b>

**Includes 8 Projects**

Total Cost **\$23,756,137**

**Exempt Category:** Intersection channelization projects (Table 3)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **ELD19504** **ELD** Lead Agency **EI Dorado County** **Project 55 of 60**

Project Title

**Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-149	19-21	2019	<19		\$127,000			\$127,000
			2020	Regional Surface Transportation Program	\$42,125			\$42,125
			2021	Congestion Mitigation and Air Quality			\$195,653	\$195,653
			2021	Regional Surface Transportation Program			\$416,722	\$416,722
					<b>\$169,125</b>	<b>\$0</b>	<b>\$612,375</b>	<b>\$781,500</b>

PPNO: n/a

Project Description

Channelization and restriping at the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.) Toll Credits for ENG, CON

Emission Benefits in kg/day: [.03] ROG, [.02] NOx

**Federal Project**

Total Cost **\$781,500**

**Exempt Category:** Intersection channelization projects (Table 3)

**Previously Approved MTIP**

SACOG ID **ELD19504** **ELD** Lead Agency **EI Dorado County**

Project Title

**Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-149	19-13	2019	<19		\$127,000			\$127,000
			2019	Regional Surface Transportation Program	\$42,125			\$42,125
			2021	Congestion Mitigation and Air Quality			\$195,653	\$195,653
			2021	Regional Surface Transportation Program			\$416,722	\$416,722
					<b>\$169,125</b>	<b>\$0</b>	<b>\$612,375</b>	<b>\$781,500</b>

PPNO: n/a

Project Description

Channelization and restriping at the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.) Toll Credits for ENG, CON

Emission Benefits in kg/day: [.03] ROG, [.02] NOx

**Federal Project**

Total Cost **\$781,500**

**Exempt Category:** Intersection channelization projects (Table 3)



**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **PLA25671** PLA Lead Agency **Placer County** **Project 56 of 60**

Project Title

**Sub-Project of Group22 - Bell Road at I-80 Roundabouts**

EA Number: n/a Last Revised 19-21 Completion Year **2026**

FED ID: 5919-135

PPNO: n/a

Project Description

The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Congestion Mitigation and Air Quality	\$2,234,600			\$2,234,600
2019	Regional Surface Transportation Program	\$145,021			\$145,021
2021	Congestion Mitigation and Air Quality		\$427,068		\$427,068
>22				\$4,617,488	\$4,617,488
		<b>\$2,379,621</b>	<b>\$427,068</b>	<b>\$4,617,488</b>	<b>\$7,424,177</b>

Emission Benefits in kg/day: [0.25] ROG, [0.19] NOx, [0.01] PM 2.5

**Federal Project**

Total Cost **\$7,424,177**

**Exempt Category:** Intersection channelization projects (Table 3)

**Previously Approved MTIP**

SACOG ID **PLA25671** PLA Lead Agency **Placer County**

Project Title

**Sub-Project of Group22 - Bell Road at I-80 Roundabouts**

EA Number: n/a Last Revised 19-19 Completion Year **2026**

FED ID: 5919-135

PPNO: n/a

Project Description

The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Congestion Mitigation and Air Quality	\$2,234,600			\$2,234,600
2019	Regional Surface Transportation Program	\$145,021			\$145,021
2021	Congestion Mitigation and Air Quality		\$427,068		\$427,068
>22				\$3,993,311	\$3,993,311
		<b>\$2,379,621</b>	<b>\$427,068</b>	<b>\$3,993,311</b>	<b>\$6,800,000</b>

Emission Benefits in kg/day: [0.25] ROG, [0.19] NOx, [0.01] PM 2.5

**Federal Project**

Total Cost **\$6,800,000**

**Exempt Category:** Intersection channelization projects (Table 3)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group11**

Lead Agency

**Project 57 of 60**

Project Title

**Grouped Projects for Intersection Signalization**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$395,176		\$982,501	\$1,377,677
		<b>\$395,176</b>	<b>\$0</b>	<b>\$982,501</b>	<b>\$1,377,677</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

**Includes 1 Project**

Total Cost **\$1,377,677**

**Exempt Category:** Intersection signalization projects at individual intersections (Table 3)

**Previously Approved MTIP**

SACOG ID **Group11**

Lead Agency

Project Title

**Grouped Projects for Intersection Signalization**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$395,176			\$395,176
2019	Local Agency Funds			\$113,000	\$113,000
2019	Regional Surface Transportation Program			\$869,501	\$869,501
		<b>\$395,176</b>	<b>\$0</b>	<b>\$982,501</b>	<b>\$1,377,677</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

**Includes 1 Project**

Total Cost **\$1,377,677**

**Exempt Category:** Intersection signalization projects at individual intersections (Table 3)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC24749** SAC Lead Agency **Sacramento County** **Project 58 of 60**

Project Title

**Sub-Project of Group11 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 1**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-212	19-21	2019	<19		\$395,176		\$982,501	\$1,377,677
					<b>\$395,176</b>	<b>\$0</b>	<b>\$982,501</b>	<b>\$1,377,677</b>

PPNO: n/a

Project Description

Fair Oaks Blvd. between Howe Ave. and Munroe St.; Develop Fair Oaks Master Plan, Design and construct two signalized pedestrian crossings. One pedestrian crossing will be installed on Fair Oaks Boulevard between University Avenue and Fairgate Road, and the second pedestrian crossing will be installed on Fair Oaks Boulevard between Fulton Avenue and Munroe Street. Bulb-outs and median pedestrian refuge islands will be installed at the pedestrian crossing. The master plan also identifies future phases that will complete the design and construction of the plan, which will also have separate project level environmental clearances.

**Listed for Information Only**

**Federal Project**

Total Cost

**\$1,377,677**

**Exempt Category:**

Intersection signalization projects at individual intersections (Table 3)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC24749** SAC Lead Agency **Sacramento County**

Project Title  
**Sub-Project of Group11 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 1**

EA Number: n/a Last Revised Completion Year  
 FED ID: 5924-212 19-01 2019

PPNO: n/a  
 Project Description  
 Fair Oaks Blvd. between Howe Ave. and Munroe St.: Develop Fair Oaks Master Plan, Design and construct two signalized pedestrian crossings. One pedestrian crossing will be installed on Fair Oaks Boulevard between University Avenue and Fairgate Road, and the second pedestrian crossing will be installed on Fair Oaks Boulevard between Fulton Avenue and Munroe Street. Bulb-outs and median pedestrian refuge islands will be installed at the pedestrian crossing. The master plan also identifies future phases that will complete the design and construction of the plan, which will also have separate project level environmental clearances.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$395,176			\$395,176
2019	Local Agency Funds			\$113,000	\$113,000
2019	Regional Surface Transportation Program			\$869,501	\$869,501
		<b>\$395,176</b>	<b>\$0</b>	<b>\$982,501</b>	<b>\$1,377,677</b>

**Federal Project** Total Cost **\$1,377,677** Exempt Category: Intersection signalization projects at individual intersections (Table 3)

SACOG ID **Group05** Lead Agency **Project 59 of 60**

Project Title  
**Grouped Projects for Engineering**

EA Number: n/a Last Revised Completion Year  
 n/a n/a

Project Description  
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$4,559,121	\$4,000,000	\$1,300,000	\$9,859,121
2019	Local - Developer - Transportation Improvement Fe	\$3,200,000			\$3,200,000
2019	Local Agency Funds	\$4,000,000			\$4,000,000
		<b>\$11,759,121</b>	<b>\$4,000,000</b>	<b>\$1,300,000</b>	<b>\$17,059,121</b>

**Includes 5 Projects** Total Cost **\$17,059,121** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group05** Lead Agency

Project Title  
**Grouped Projects for Engineering**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<19		\$4,559,121	\$4,000,000	\$1,300,000	\$9,859,121
			2019	Local - Developer - Transportation Improvement Fe	\$3,200,000			\$3,200,000
			2019	Local Agency Funds	\$4,000,000			\$4,000,000
					<b>\$11,759,121</b>	<b>\$4,000,000</b>	<b>\$1,300,000</b>	<b>\$17,059,121</b>

Project Description  
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

**Includes 5 Projects** Total Cost **\$17,059,121** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID **SAC24497** Lead Agency **City of Sacramento** **Project 60 of 60**

Project Title  
**Sub-Project of Group05 - Downtown Sacramento Transportation Study**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-156	19-21	2020	<19				\$1,300,000	\$1,300,000
					<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>

Project Description  
 Downtown Sacramento, bounded by Broadway extending into the Oak Park neighborhood, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035.

**Listed for Information Only  
COMPLETED**

**Federal Project** Total Cost **\$1,300,000** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC24497**

**SAC**

Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group05 - Downtown Sacramento Transportation Study**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-156	19-00	<b>2019</b>	<19				\$1,300,000	\$1,300,000
					<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>

Project Description

Downtown Sacramento, bounded by Broadway extending into the Oak Park neighborhood, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035.

**Listed for Information Only**

**Federal Project**

Total Cost

**\$1,300,000**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.