

July 15, 2019

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification #7 to the SACOG 2019-22 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California's 2019 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

Enclosures

cc: José Luis Cáceres, SACOG
Muhaned Aljabiry, Caltrans
Antonio Johnson, FHWA
Lucinda Eagle, FTA
Karina O'Connor, EPA

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #7 to the 2019-22 MTIP

Index of Sections

- Section 1: Summary of Changes
- Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Administrative Modification #7 to the 2019-22 MTIP

| | | Cost | | | | | | Project |
|----------|---------------------|--|---------------|---------------|-------------|----------|--|---------|
| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary of Changes | Index |
| CAL18190 | Caltrans D3 | US 50 - Camino Operational / Safety Improvements | \$55,437,620 | \$55,437,620 | \$0 | 0% | Adjust HSIP funds per Local Assistance - jd 7/3/19 | 1 |
| ELD16070 | City of Placerville | Mosquito Rd./ Clay St. Park & Bus | \$1,645,000 | \$1,440,000 | (\$205,000) | -12% | Revert project back to how it was programmed in the 2019 adoption, per Caltrans Office of Federal Programming. SACOG will seek to bring CON funding into MTIP via a future formal amendment. -JL 7/17/19 | 2 |
| PLA25576 | PCTPA | I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane | \$19,151,205 | \$18,655,000 | (\$496,205) | -3% | Revert project to exactly how it was programmed in the adoption of the 2019 MTIP. SACOG will seek to program this project via a formal amendment. -JL 7/17/19 | 3 |
| REG18047 | RT | Folsom Gold Line Service Enhancements | \$48,400,000 | \$48,400,000 | \$0 | 0% | Revise between fiscal years to reflect FFY 2019 FTA Transfer and expected FFY 2020 delivery schedule. -JL 7/16/19 | 4 |
| Group23 | | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | \$501,841,383 | \$505,666,389 | \$3,825,006 | <1% | Update CON funding per HBP list.- JL 7/15/19 | 5 |
| ELD19338 | El Dorado County | Sub-Project of Group23 - Silver Fork Rd/South Fork American River Bridge Rehab | \$2,626,000 | \$3,353,006 | \$727,006 | 28% | | 6 |
| PLA25449 | Placer County | Sub-Project of Group23 - Dowd Rd Bridge Replacement at Coon Creek | \$9,152,000 | \$10,900,000 | \$1,748,000 | 19% | | 7 |
| SAC24686 | City of Folsom | Sub-Project of Group23 - Folsom Bridge Preventive Maintenance Program | \$0 | \$1,350,000 | \$1,350,000 | | | 8 |
| SAC24693 | City of Sacramento | Sub-Project of Group23 - Auburn Blvd. Bridge Replacement | \$10,126,504 | \$10,126,504 | \$0 | 0% | | 9 |
| Group27 | | Grouped Projects for Safety Improvements - HSIP Program | \$66,397,058 | \$72,710,852 | \$6,313,794 | 10% | Revise HSIP projects per 6/13/19 HSIP List. -JL 7/3/19 | 10 |
| PLA25650 | Placer County | Sub-Project of Group27 - Safety Improvements | \$2,694,200 | \$2,694,200 | \$0 | 0% | | 11 |
| SAC25157 | City of Elk Grove | Sub-Project of Group27 - Gaurdrail Upgrade | \$0 | \$329,200 | \$329,200 | | | 12 |
| SAC25158 | City of Elk Grove | Sub-Project of Group27 - Trail Crossing Safety | \$0 | \$411,600 | \$411,600 | | | 13 |

| | | Cost | | | | | | Project Index |
|----------------|-------------------------|---|----------------------|----------------------|--------------------|-----------|---|---------------|
| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary of Changes | |
| SAC25160 | City of Sacramento | Sub-Project of Group27 - Duckhorn Dr. Safety | \$0 | \$841,600 | \$841,600 | | | 14 |
| SAC25162 | City of Sacramento | Sub-Project of Group27 - Florin Rd. Safety | \$0 | \$1,414,200 | \$1,414,200 | | | 15 |
| SAC25163 | City of Sacramento | Sub-Project of Group27 - Lampasas Blvd. at Rio Linda Ave. Intersection Safety | \$0 | \$1,286,800 | \$1,286,800 | | | 16 |
| SAC25161 | City of Sacramento | Sub-Project of Group27 - Valley Hi Drive/La Mancha Way Safety | \$0 | \$1,706,600 | \$1,706,600 | | | 17 |
| SAC25029 | Sacramento County | Sub-Project of Group27 - Bike and Ped Safety Improvements | \$2,044,000 | \$2,044,000 | \$0 | 0% | | 18 |
| SAC25061 | Sacramento County | Sub-Project of Group27 - Power Inn Rd Bike & Ped Safety Improvements | \$3,563,606 | \$3,505,400 | (\$58,206) | -2% | | 19 |
| YUB16080 | Yuba County | Sub-Project of Group27 - Road Safety Striping | \$0 | \$382,000 | \$382,000 | | | 20 |
| Group04 | | Grouped Projects for Pavement resurfacing and/or rehabilitation | \$111,044,272 | \$113,878,017 | \$2,833,745 | 3% | | 21 |
| YOL19383 | City of West Sacramento | Sub-Project of Group04 - West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety | \$3,522,989 | \$6,356,734 | \$2,833,745 | 80% | Update project cost. \$2,000,000 CMAQ from Program Program 2018 Regional Funding Program and transfer \$628,000 CMAQ funds from YOL19460 West Sacramento Plug-in Partnership project via a fund swap. That swap did the following: Remove federal SACOG-controlled funds from from YOL19460 West Sacramento Plug-in Partnership project and transfer accordingly: YOL19386, Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass: \$150,010 YOL19456, Washington District Gateway (River Walk North): \$850,000 YOL19396, Phase 2 - West Capitol Avenue Rehabilitation - Complete Streets and Safety: \$628,000 YOL19385, Riverfront Street Extension: \$1,036,990Toll credits for CON. -JL 7/1/19 | 22 |
| Group28 | | Grouped Projects for Bicycle and pedestrian facilities | \$227,562,914 | \$236,629,914 | \$9,067,000 | 4% | | 23 |
| ELD19373 | City of Placerville | Sub-Project of Group28 - Upper Broadway Bike Lanes | \$5,869,360 | \$5,869,360 | \$0 | 0% | Changed completion year to 2020 per project website. -JL 6/25/19 | 24 |

| | | | Cost | | | | | Project Index |
|----------------|------------------------|---|---------------------|---------------------|--------------------|------------|---|---------------|
| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary of Changes | |
| SAC25189 | City of Elk Grove | Sub-Project of Group28 - Sheldon Road Bike Lanes and Turn Lanes | \$310,000 | \$1,160,000 | \$850,000 | 274% | Create new project. Reprogram \$628,759 RSTP savings from SAC24720 Waterman Road Complete Streets Reconstruction. A much larger project was only partially funded through SACOG 2013-2014 Flexible Funding Round, Regional/Local. The reduced project was for Waterman road, SAC24720. The Waterman road project bids came in much lower than anticipated and SACOG is allowing those savings to be transferred to this project which was part of the original grant application that was partially funded. We expect more savings to be programmed after Waterman is closed out. -JL 3/19/19 | 25 |
| SAC25190 | City of Rancho Cordova | Sub-Project of Group28 - Rancho Cordova School Zone Improvement Project | \$0 | \$1,282,000 | \$1,282,000 | | 2019.03.08 - New State ATP Project. | 26 |
| SAC25086 | Sacramento County | Sub-Project of Group28 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2 | \$247,002 | \$987,002 | \$740,000 | 300% | Program additional PE funding. | 27 |
| SAC25187 | Sacramento County | Sub-Project of Group28 - Watt Avenue Complete Street Improvements, Phase 1 | \$590,000 | \$3,800,000 | \$3,210,000 | 544% | Program ROW and CON per 2018 Funding Program. -JL 3/12/19 | 28 |
| YUB16085 | Yuba County | Sub-Project of Group28 - Cedar Lane Elementary - Safe Routes to Schools Project | \$0 | \$2,985,000 | \$2,985,000 | | Newly awarded grant for ATP / SR2S project. | 29 |
| Group16 | | Grouped Projects for Planning activities | \$8,090,431 | \$7,644,767 | (\$445,664) | -6% | | 30 |
| Group02 | | Grouped Projects for Activities that do not lead to construction | \$39,172,438 | \$39,618,102 | \$445,664 | 1% | | 31 |
| VAR56207 | RT | Sub-Project of Group02 - Connect Card Implementation | \$247,575 | \$247,575 | \$0 | 0% | Transfer between grouped project listings for accuracy of grouping. -JL 7/12/19 | 32 |
| VAR56208 | SACOG | Sub-Project of Group02 - Connect Card Implementation | \$198,089 | \$198,089 | \$0 | 0% | Transfer between grouped project listings for accuracy of grouping. -JL 7/12/19 | 33 |
| Group10 | | Grouped Projects for Transportation enhancement activities | \$72,946,813 | \$72,946,813 | \$0 | 0% | | 34 |
| YOL19305 | City of Woodland | Sub-Project of Group10 - East Main St. Improvements | \$3,416,000 | \$3,416,000 | \$0 | 0% | Note toll credits for CON. -JL 7/1/19 | 35 |

| | | | Cost | | | | | Project Index |
|----------------|-------------------|---|----------------------|----------------------|--------------------|---------------|---|---------------|
| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary of Changes | |
| Group30 | | Grouped Projects for Reconstruction or renovation of transit buildings and structures | \$67,420,034 | \$67,530,034 | \$110,000 | <1% | | 36 |
| REG18055 | RT | Sub-Project of Group30 - El Dorado County Transit Authority-Bus Washer Retrofit | \$0 | \$110,000 | \$110,000 | | New Project-5307 E.S.-Add funds in FFY19 in CON for \$80,503- Local TDA funds-Add funds in FFY19 in CON for \$29,497 | 37 |
| Group08 | | Grouped Projects for Construction or renovation of power, signal, and communications systems | \$30,219,296 | \$31,182,296 | \$963,000 | 3% | | 38 |
| SAC25170 | City of Elk Grove | Sub-Project of Group08 - ITS 5A - Signal and Intersection Modifications | \$0 | \$906,000 | \$906,000 | | Per 2018, Regional Program. -SF 2/15/19 | 39 |
| YOL19448 | City of Davis | Sub-Project of Group08 - Electrify Yolo | \$3,289,000 | \$3,289,000 | \$0 | 0% | List for information only. Revised project description and pushed funding out of MTIP. The sponsor intends to deliver this project with non-federal funds. -JL 7/12/19 | 40 |
| UNI10472 | Unitrans | Sub-Project of Group08 - Electric Vehicle Charging Infrastructure | \$2,622,500 | \$2,679,500 | \$57,000 | 2% | Revise CMAQ funds between fiscal years. Funds will transfer in 2020. FYI, this is the project from the 2018 SACOG Regional Funding Round that was awarded \$2,357,000. We swapped out all but \$400,000 of the CMAQ for other funding sources, including \$1,957,000 of State Bond Transit (PTMISEA). We've deleted the parent (and now duplicate) project, UNI10474. -JL 7/16/19 | 41 |
| Group36 | | Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities | \$10,719,690 | \$10,943,413 | \$223,723 | 2% | | 42 |
| REG18053 | RT | Sub-Project of Group36 - Fare Vending Machines | \$0 | \$223,723 | \$223,723 | | New Project | 43 |
| Group15 | | Grouped Projects for Operating assistance to transit agencies | \$372,798,257 | \$378,366,442 | \$5,568,185 | 1% | | 44 |
| REG18045 | RT | Sub-Project of Group15 - El Dorado Transit- Preventive Maintenance- FTA 5307 | \$312,500 | \$625,000 | \$312,500 | 100% | - Local Agency Funds+Add \$ 62,500 funds in FFY 19 in CON -- FTA 5307 E. S.+ Add \$250,000 funds in FFY19 in CON -Total project cost increased from \$312,500 to \$ 625,000Change completion year from 2018 to 2019 | 45 |

| | | | Cost | | | | | Project Index |
|----------------|-----------------------|--|----------------------|----------------------|----------------------|------------|---|---------------|
| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary of Changes | |
| PCT10511 | Placer County Transit | Sub-Project of Group15 - Preventive Maintenance and Operation Assistance, 2019 | \$0 | \$1,720,573 | \$1,720,573 | | New project. -AC 7/1/19 | 46 |
| REG18033 | RT | Sub-Project of Group15 - RT ADA Operations | \$30,491,167 | \$32,178,666 | \$1,687,499 | 6% | FTA 5307 - E.S.+Increase funds in FFY 19 in CON from \$ 5,190,489 to \$6,540,489-Local Agency Funds + Increase funds in FFY 19 in CON from \$1,297,623 to \$1,635,122- | 47 |
| REG18034 | RT | Sub-Project of Group15 - RT Preventive Maintenance | \$207,561,543 | \$209,409,156 | \$1,847,613 | <1% | Increase Funding-FTA 5337 + Increase funds in FFY 19 in CON from \$14,035,036 to \$15,288,186-FTA 5307 - E.S. + Increase funds in FFY 19 in CON from \$15,942,082 to \$16,117,022-Local Agency Funds + Increase funds in FFY 19 in CON from \$7,494,279 to \$7,851, | 48 |
| REG17954 | RT | Sub-Project of Group15 - South Sacramento Corridor Phase II Operating Assistance | \$12,183,149 | \$12,183,149 | \$0 | 0% | -Decrease funding- farebox revenue+Delete funds in FFY19 in CON for \$45,038.-Increase local funds Measure A+Add funds in FFY19 in CON for \$45,038.-Change completion year from 2018 to 2019 | 49 |
| REG18052 | RT | Sub-Project of Group15 - Operating Assistance for the UC Davis Medical Center Shuttle Service | \$6,000,000 | \$6,000,000 | \$0 | 0% | Revise between fiscal years to reflect FTA Transfer. -JL 7/16/19 | 50 |
| Group35 | | Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. | \$134,620,389 | \$133,014,239 | (\$1,606,150) | -1% | | 51 |
| REG18046 | RT | Sub-Project of Group35 - El Dorado County Transit Authority- Bus Replacement | \$465,000 | \$1,750,202 | \$1,285,202 | 276% | Local Agency Funds+decrease funds in FFY 18 in CON from \$268,747 to \$97,122+add \$293,314 in FFY 19 in CON-FTA 5339(a)- Discretionary+ Add \$1,163,513 funds in FFY19 in CON | 52 |
| REG18049 | RT | Sub-Project of Group35 - Sacramento Airport Zero Emission Bus Service | \$10,918,130 | \$10,918,130 | \$0 | 0% | Revise CMAQ between fiscal years to reflect year of FTA Transfer. -JL 7/16/19 | 53 |
| REG18032 | RT | Sub-Project of Group35 - Siemens Light Rail Vehicle (LRV) Replacement | \$78,808,965 | \$78,579,987 | (\$228,978) | 0% | FTA 5307- E.S.+Delete FFY 19 \$178,978 funds in CON. Funds moved to REG18053- FVM Replacement-FTA 5337- SGR+Delete FFY19 \$50,000 Funds in CON. Funds moved to REG18054- Rail Capital Maintenance/replacement- State of Good Repair | 54 |
| UNI10474 | Unitrans | Sub-Project of Group35 - Electric Bus and Charging Infrastructure | \$2,662,374 | \$0 | (\$2,662,374) | -100% | Delete. This project and its funds are duplicative of UNI10472, Electric Vehicle Charging Infrastructure. The 2018 Regional Funding Round project awarded amount of \$2,357,000 was programmed using a mix of \$400,000 CMAQ and other sources including \$1,900,000 PTMISEA, -JL 7/16/19 | 55 |

| Cost | | | | | | | | Project Index |
|----------------|---------------|--|------------------------|------------------------|---------------------|-----------|--|---------------|
| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary of Changes | Project Index |
| YCT18276 | Yolobus/YCTD | Sub-Project of Group35 - CNG Bus Purchase | \$5,667,000 | \$5,667,000 | \$0 | 0% | Revise between fiscal years to reflect year of CMAQ transfer. - JL 7/16/19 | 56 |
| Group22 | | Grouped Projects for Intersection Channelization | \$24,456,137 | \$24,956,137 | \$500,000 | 2% | | 57 |
| PLA25671 | Placer County | Sub-Project of Group22 - Bell Road at I-80 Roundabouts | \$7,500,000 | \$8,000,000 | \$500,000 | 7% | Increased RSTP for CON (\$500k from PLA25506). // Move funds to FFY 2023 per project schedule. Move from PE Only Grouped Project Listing to Intersection Channelization project listing. -JL 1/23/19 | 58 |
| Total | | | \$1,791,922,937 | \$1,819,571,240 | \$27,648,303 | 2% | | |

Administrative Modification #7 Section 2

SACOG ID **CAL18190**

ELD

Lead Agency **Caltrans D3**

Project 1 of 58

Project Title

US 50 - Camino Operational / Safety Improvements

EA Number: 4E620

Last Revised

Completion Year

PPNO: 3290

19-07

2022

Project Description

Near Placerville and Camino, US 50, from 0.2 mile west of Still Meadows Road to 0.4 mile east of Upper Carson Road (PM 21.9/24.5) - Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing and construct access to the undercrossing from local roads [SHOPP CTIPS ID 107-0000-1030] [Caltrans is the lead agency for the project. El Dorado County, Community Development Agency, Transportation Division is a participating agency.] HSIP7-03-008. Toll Credits for ROW

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$6,000,000 | \$1,200,000 | | \$7,200,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$6,342,120 | \$6,342,120 |
| 2019 | Local Transportation Fund | | | \$145,500 | \$145,500 |
| 2019 | Regional Surface Transportation Program | | \$950,000 | | \$950,000 |
| 2019 | SHOPP - Collision Reduction (SHOPP AC) | | \$3,000,000 | \$37,800,000 | \$40,800,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$6,342,120 | \$6,342,120 |
| 2020 | Other Fed - Highway Safety Improvement Program | | | \$6,342,120 | \$6,342,120 |
| | | \$6,000,000 | \$5,150,000 | \$44,287,620 | \$55,437,620 |

Federal Project

Total Cost

\$55,437,620

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **CAL18190**

ELD

Lead Agency **Caltrans D3**

Project Title

US 50 - Camino Operational / Safety Improvements

EA Number: 4E620

Last Revised

Completion Year

PPNO: 3290

19-06

2022

Project Description

Near Placerville and Camino, US 50, from 0.2 mile west of Still Meadows Road to 0.4 mile east of Upper Carson Road (PM 21.9/24.5) - Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing and construct access to the undercrossing from local roads [SHOPP CTIPS ID 107-0000-1030] [Caltrans is the lead agency for the project. El Dorado County, Community Development Agency, Transportation Division is a participating agency.] HSIP7-03-008. Toll Credits for ROW

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$6,000,000 | \$1,200,000 | | \$7,200,000 |
| 2019 | Local Transportation Fund | | | \$145,500 | \$145,500 |
| 2019 | Regional Surface Transportation Program | | \$950,000 | | \$950,000 |
| 2019 | SHOPP - Collision Reduction (SHOPP AC) | | \$3,000,000 | \$37,800,000 | \$40,800,000 |
| 2021 | Other Fed - Highway Safety Improvement Program | | | \$6,342,120 | \$6,342,120 |
| | | \$6,000,000 | \$5,150,000 | \$44,287,620 | \$55,437,620 |

Federal Project

Total Cost

\$55,437,620

SACOG ID **ELD16070**

ELD

Lead Agency **City of Placerville**

Project 2 of 58

Project Title

Mosquito Rd./ Clay St. Park & Bus

EA Number: n/a

Last Revised

Completion Year

19-07

2019

Project Description

Phase II - Construct an additional 50-car parking lot with lighting landscaping, install public restrooms, and install the El Dorado Trail facility. (Toll Credits for PE and CON). Toll Credits for ENG, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|------------------|------------------|--------------------|
| <19 | | \$200,000 | \$450,000 | \$790,000 | \$1,440,000 |
| | | \$200,000 | \$450,000 | \$790,000 | \$1,440,000 |

Federal Project

Total Cost

\$1,440,000

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **ELD16070** **ELD** Lead Agency **City of Placerville**

Project Title
Mosquito Rd./ Clay St. Park & Bus
 EA Number: n/a Last Revised 19-06 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$200,000 | \$10,000 | | \$210,000 |
| 2020 | Congestion Mitigation and Air Quality | | | \$645,000 | \$645,000 |
| 2020 | FTA 5309 - Bus | | | \$790,000 | \$790,000 |
| | | \$200,000 | \$10,000 | \$1,435,000 | \$1,645,000 |

Project Description
 Phase II - Construct an additional 50-car parking lot with lighting landscaping, install public restrooms, and install the El Dorado Trail facility. (Toll Credits for PE and CON) (Also known as Placerville Station Phase 2). Toll Credits for ENG, CON

Federal Project Total Cost **\$1,645,000**

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA** **Project 3 of 58**

Project Title
I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane
 EA Number: n/a Last Revised 19-07 Completion Year **2023**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|-----------------|---------------------|---------------------|
| <19 | | \$1,954,908 | | | \$1,954,908 |
| >22 | | | \$90,092 | \$16,610,000 | \$16,700,092 |
| | | \$1,954,908 | \$90,092 | \$16,610,000 | \$18,655,000 |

Project Description
 In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$18,655,000**

Listed for Information Only

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **PLA25576**

PLA

Lead Agency **PCTPA**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: n/a

Last Revised

Completion Year

19-05

2023

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.. Toll Credits for ENG, ROW, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|------------------|---------------------|---------------------|
| <19 | | \$1,454,908 | | | \$1,454,908 |
| 2019 | Demo HPP - Demonstration - SAFETEA-LU | | \$500,000 | | \$500,000 |
| 2019 | Other Fed - Highway Infrastructure Program | \$586,297 | | | \$586,297 |
| >22 | | | | \$16,610,000 | \$16,610,000 |
| | | \$2,041,205 | \$500,000 | \$16,610,000 | \$19,151,205 |

Federal Project

Total Cost

\$19,151,205

SACOG ID **REG18047**

SAC

Lead Agency **RT**

Project 4 of 58

Project Title

Folsom Gold Line Service Enhancements

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-060

19-07

2023

PPNO: n/a

Project Description

Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.. Toll Credits for ROW

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|--------------------|---------------------|---------------------|
| 2019 | Congestion Mitigation and Air Quality | \$5,684,000 | \$1,363,000 | | \$7,047,000 |
| 2019 | Local - Developer - Transportation Improvement Fe | \$500,000 | | | \$500,000 |
| 2019 | Local Matching Funds | \$3,900,000 | | | \$3,900,000 |
| 2020 | Cap and Trade Program | | | \$814,707 | \$814,707 |
| 2020 | Congestion Mitigation and Air Quality | | | \$15,838,293 | \$15,838,293 |
| 2020 | Road Repair and Accountability Act of 2017 | | | \$20,300,000 | \$20,300,000 |
| | | \$10,084,000 | \$1,363,000 | \$36,953,000 | \$48,400,000 |

Federal Project

Total Cost

\$48,400,000

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **REG18047**

SAC

Lead Agency **RT**

Project Title

Folsom Gold Line Service Enhancements

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-060

19-03

2023

PPNO: n/a

Project Description

Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|--------------------|---------------------|---------------------|
| 2020 | Local - Developer - Transportation Improvement Fe | \$500,000 | | | \$500,000 |
| 2020 | Local Matching Funds | \$3,900,000 | | | \$3,900,000 |
| 2021 | Cap and Trade Program | | | \$814,707 | \$814,707 |
| 2021 | Conqestion Mitiqation and Air Quality | \$5,684,000 | \$1,363,000 | \$15,838,293 | \$22,885,293 |
| 2021 | Road Repair and Accountability Act of 2017 | | | \$20,300,000 | \$20,300,000 |
| | | \$10,084,000 | \$1,363,000 | \$36,953,000 | \$48,400,000 |

Federal Project

Total Cost

\$48,400,000

SACOG ID **Group23**

Lead Agency

Project 5 of 58

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|---------------------|----------------------|----------------------|
| <19 | | \$63,023,499 | \$9,414,085 | \$47,591,928 | \$120,029,512 |
| 2019 | 2016 Earmark Repurposing | \$238,679 | | \$489,016 | \$727,695 |
| 2019 | Highway Bridge Program | \$2,968,554 | \$1,190,681 | \$18,739,074 | \$22,898,309 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$5,192,454 | \$5,192,454 |
| 2019 | Local Agency Funds | \$209,053 | \$17,320 | \$424,346 | \$650,719 |
| 2019 | Regional Surface Transportation Program | | | \$1,408,706 | \$1,408,706 |
| 2020 | Highway Bridge Program | \$658,375 | \$788,240 | \$10,531,149 | \$11,977,764 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$385,088 | \$385,088 |
| 2020 | Local Agency Funds | | \$91,760 | | \$91,760 |
| 2020 | Regional Surface Transportation Program | | | \$258,776 | \$258,776 |
| 2021 | Highway Bridge Program | \$725,000 | | \$1,373,687 | \$2,098,687 |
| 2021 | Local Agency Funds | | | \$177,975 | \$177,975 |
| 2022 | Highway Bridge Program | \$7,202,101 | \$3,261,887 | \$4,954,074 | \$15,418,062 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$-2,662,274 | \$-2,662,274 |
| 2022 | Local Agency Funds | \$215,350 | \$110,113 | | \$325,463 |
| >22 | | \$10,239,875 | \$1,919,001 | \$314,528,817 | \$326,687,693 |
| | | \$85,480,486 | \$16,793,087 | \$403,392,816 | \$505,666,389 |

Includes 98 Projects

Total Cost

\$505,666,389

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|---|---------------------|---------------------|----------------------|----------------------|
| n/a | n/a | n/a | <19 | | \$62,680,999 | \$9,414,085 | \$46,245,822 | \$118,340,906 |
| | | | 2019 | 2016 Earmark Repurposing | \$238,679 | | \$489,016 | \$727,695 |
| | | | 2019 | Highway Bridge Program | \$2,968,554 | \$1,190,681 | \$18,590,674 | \$22,749,909 |
| | | | 2019 | Loc Funds - Local Agency Funds (AC) | | | \$5,192,454 | \$5,192,454 |
| | | | 2019 | Local Agency Funds | \$209,053 | \$17,320 | \$424,346 | \$650,719 |
| | | | 2019 | Regional Surface Transportation Program | | | \$1,408,706 | \$1,408,706 |
| | | | 2020 | Highway Bridge Program | \$658,375 | \$611,180 | \$10,531,149 | \$11,800,704 |
| | | | 2020 | Loc Funds - Local Agency Funds (AC) | | | \$385,088 | \$385,088 |
| | | | 2020 | Local Agency Funds | | \$68,820 | | \$68,820 |
| | | | 2020 | Regional Surface Transportation Program | | | \$258,776 | \$258,776 |
| | | | 2021 | Highway Bridge Program | \$725,000 | | \$1,373,687 | \$2,098,687 |
| | | | 2021 | Local Agency Funds | | | \$177,975 | \$177,975 |
| | | | 2022 | Highway Bridge Program | \$7,202,101 | \$3,438,947 | \$4,954,074 | \$15,595,122 |
| | | | 2022 | Loc Funds - Local Agency Funds (AC) | | | \$-2,662,274 | \$-2,662,274 |
| | | | 2022 | Local Agency Funds | \$215,350 | \$133,053 | | \$348,403 |
| | | | >22 | | \$10,239,875 | \$1,919,001 | \$312,540,817 | \$324,699,693 |
| | | | | | \$85,137,986 | \$16,793,087 | \$399,910,310 | \$501,841,383 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 97 Projects

Total Cost

\$501,841,383

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19338**

ELD

Lead Agency

El Dorado County

Project 6 of 58

Project Title

Sub-Project of Group23 - Silver Fork Rd/South Fork American River Bridge Rehab

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|------------------------|------------------|------------------|--------------------|--------------------|
| n/a | 19-07 | 2020 | <19 | | \$815,000 | \$108,000 | \$2,281,606 | \$3,204,606 |
| FED ID: 5925-095 | | | 2019 | Highway Bridge Program | | | \$148,400 | \$148,400 |
| | | | | | \$815,000 | \$108,000 | \$2,430,006 | \$3,353,006 |

Project Description

Silver Fork Rd over South Fork American River , 0.1 miles southeast of US 50: Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll credits programmed for PE, R/W, & CON. (CIP 77124). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0113

Federal Project

Total Cost

\$3,353,006

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **ELD19338**

ELD

Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group23 - Silver Fork Rd/South Fork American River Bridge Rehab

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|----------------|------------------|------------------|--------------------|--------------------|
| FED ID: 5925-095 | 19-00 | 2020 | <19 | | \$750,000 | \$108,000 | \$1,768,000 | \$2,626,000 |
| | | | | | \$750,000 | \$108,000 | \$1,768,000 | \$2,626,000 |

Project Description

Silver Fork Rd over South Fork American River , 0.1 miles southeast of US 50: Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll credits programmed for PE, R/W, & CON. (CIP 77124). Toll Credits for ENG, ROW, CON

Listed for Information Only

Bridge Number: 25C0113

Federal Project

Total Cost

\$2,626,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25449**

PLA

Lead Agency **Placer County**

Project 7 of 58

Project Title

Sub-Project of Group23 - Dowd Rd Bridge Replacement at Coon Creek

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|------------------------|--------------------|------------------|--------------------|---------------------|
| FED ID: 5919-065 | 19-07 | 2020 | <19 | | \$1,700,000 | \$900,000 | | \$2,600,000 |
| | | | 2019 | Highway Bridge Program | \$619,710 | | | \$619,710 |
| | | | 2019 | Local Agency Funds | \$80,290 | | | \$80,290 |
| | | | >22 | | | | \$7,600,000 | \$7,600,000 |
| | | | | | \$2,400,000 | \$900,000 | \$7,600,000 | \$10,900,000 |

Project Description

Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW & CON). Toll Credits for ROW, CON

Bridge Number: 19C0095

Federal Project

Total Cost

\$10,900,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **PLA25449**

PLA

Lead Agency **Placer County**

Project Title

Sub-Project of Group23 - Dowd Rd Bridge Replacement at Coon Creek

EA Number: n/a

Last Revised

Completion Year

FED ID: 5919-065

19-01

2020

Project Description

Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW & CON). Toll Credits for ROW, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,700,000 | \$900,000 | | \$2,600,000 |
| 2019 | Highway Bridge Program | \$619,710 | | | \$619,710 |
| 2019 | Local Agency Funds | \$80,290 | | | \$80,290 |
| >22 | | | | \$5,852,000 | \$5,852,000 |
| | | \$2,400,000 | \$900,000 | \$5,852,000 | \$9,152,000 |

Bridge Number: 19C0095

Federal Project

Total Cost

\$9,152,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24686**

SAC

Lead Agency **City of Folsom**

Project 8 of 58

Project Title

Sub-Project of Group23 - Folsom Bridge Preventive Maintenance Program

EA Number: n/a

Last Revised

Completion Year

FED ID: 5288-039

19-07

2017

PPNO: n/a

Project Description

Various bridges in the City of Folsom: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects.
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$277,500 | | \$832,500 | \$1,110,000 |
| >22 | | | | \$240,000 | \$240,000 |
| | | \$277,500 | \$0 | \$1,072,500 | \$1,350,000 |

Bridge Number: PM00081

Federal Project

Total Cost

\$1,350,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #7 Section 2

SACOG ID **SAC24693** SAC Lead Agency **City of Sacramento** Project 9 of 58

Project Title

Sub-Project of Group23 - Auburn Blvd. Bridge Replacement

EA Number: n/a Last Revised 19-07 Completion Year 2022

FED ID: 5002-168

PPNO: n/a
Project Description

Auburn Blvd. over Arcade Creek, at Winding Way:
Replace existing five lane bridge with a new five lane bridge

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|---------------------|
| <19 | | \$1,163,952 | | | \$1,163,952 |
| 2020 | Highway Bridge Program | | \$177,060 | | \$177,060 |
| 2020 | Local Agency Funds | | \$22,940 | | \$22,940 |
| 2022 | Highway Bridge Program | \$132,795 | | | \$132,795 |
| 2022 | Local Agency Funds | \$17,205 | | | \$17,205 |
| >22 | | | | \$8,612,552 | \$8,612,552 |
| | | \$1,313,952 | \$200,000 | \$8,612,552 | \$10,126,504 |

Bridge Number: 24C0081

Federal Project

Total Cost **\$10,126,504**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SAC24693** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group23 - Auburn Blvd. Bridge Replacement

EA Number: n/a Last Revised 19-04 Completion Year 2022

FED ID: 5002-168

PPNO: n/a
Project Description

Auburn Blvd. over Arcade Creek, at Winding Way:
Replace existing five lane bridge with a new five lane bridge

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|---------------------|
| <19 | | \$1,163,952 | | | \$1,163,952 |
| 2022 | Highway Bridge Program | \$132,795 | \$177,060 | | \$309,855 |
| 2022 | Local Agency Funds | \$17,205 | \$22,940 | | \$40,145 |
| >22 | | | | \$8,612,552 | \$8,612,552 |
| | | \$1,313,952 | \$200,000 | \$8,612,552 | \$10,126,504 |

Bridge Number: 24C0081

Federal Project

Total Cost **\$10,126,504**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #7 Section 2

SACOG ID **Group27**

Lead Agency

Project 10 of 58

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|-----------------|---------------------|---------------------|
| <19 | | \$80,000 | | \$11,613,441 | \$11,693,441 |
| 2019 | Local Agency Funds | | | \$788,011 | \$788,011 |
| 2019 | Other Fed - Highway Safety Improvement Program | \$69,310 | \$5,000 | \$11,921,630 | \$11,995,940 |
| 2020 | Local Agency Funds | | | \$629,780 | \$629,780 |
| 2020 | Other Fed - Highway Safety Improvement Program | | | \$14,597,420 | \$14,597,420 |
| 2021 | Congestion Mitigation and Air Quality | | | \$204,400 | \$204,400 |
| 2021 | Local Agency Funds | \$9,590 | \$840 | \$88,300 | \$98,730 |
| 2021 | Other Fed - Highway Safety Improvement Program | \$36,000 | \$7,460 | \$7,910,370 | \$7,953,830 |
| 2022 | Local Agency Funds | | | \$2,186,490 | \$2,186,490 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$9,353,745 | \$9,353,745 |
| 2022 | Regional Surface Transportation Program | | | \$1,250,000 | \$1,250,000 |
| >22 | | | | \$11,959,065 | \$11,959,065 |
| | | \$194,900 | \$13,300 | \$72,502,652 | \$72,710,852 |

Includes 50 Projects

Total Cost **\$72,710,852**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|-----------------|---------------------|---------------------|
| <19 | | \$80,000 | | \$11,681,072 | \$11,761,072 |
| 2019 | Local Agency Funds | | | \$773,011 | \$773,011 |
| 2019 | Other Fed - Highway Safety Improvement Program | \$69,310 | \$5,000 | \$11,554,630 | \$11,628,940 |
| 2020 | Local Agency Funds | | | \$620,355 | \$620,355 |
| 2020 | Other Fed - Highway Safety Improvement Program | | | \$14,597,420 | \$14,597,420 |
| 2021 | Local Agency Funds | \$9,590 | \$840 | \$755,100 | \$765,530 |
| 2021 | Other Fed - Highway Safety Improvement Program | \$36,000 | \$7,460 | \$7,059,870 | \$7,103,330 |
| 2021 | Regional Surface Transportation Program | | | \$1,250,000 | \$1,250,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$204,400 | \$204,400 |
| 2022 | Local Agency Funds | | | \$833,170 | \$833,170 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$8,878,375 | \$8,878,375 |
| >22 | | | | \$7,981,455 | \$7,981,455 |
| | | \$194,900 | \$13,300 | \$66,188,858 | \$66,397,058 |

Includes 43 Projects

Total Cost **\$66,397,058**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #7 Section 2

SACOG ID **PLA25650** **PLA** Lead Agency **Placer County** **Project 11 of 58**

Project Title

Sub-Project of Group27 - Safety Improvements

EA Number: n/a Last Revised 19-07 Completion Year **2020**
 FED ID: 5919-127

PPNO: n/a
 Project Description

At 19 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements. Signal installation at Auburn Folsom Rd and Cavitt-Stallman Road (local funds). HSIP7-03-009 (Toll Credits for CON)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19 | | | | \$187,600 | \$187,600 |
| 2022 | Local Agency Funds | | | \$666,800 | \$666,800 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$589,800 | \$589,800 |
| 2022 | Regional Surface Transportation Program | | | \$1,250,000 | \$1,250,000 |
| | | \$0 | \$0 | \$2,694,200 | \$2,694,200 |

Federal Project

Total Cost **\$2,694,200**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **PLA25650** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group27 - Safety Improvements

EA Number: n/a Last Revised 19-02 Completion Year **2020**
 FED ID: 5919-127

PPNO: n/a
 Project Description

At 19 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements. Signal installation at Auburn Folsom Rd and Cavitt-Stallman Road (local funds). HSIP7-03-009 (Toll Credits for CON)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19 | | | | \$187,600 | \$187,600 |
| 2021 | Local Agency Funds | | | \$666,800 | \$666,800 |
| 2021 | Other Fed - Highway Safety Improvement Program | | | \$589,800 | \$589,800 |
| 2021 | Regional Surface Transportation Program | | | \$1,250,000 | \$1,250,000 |
| | | \$0 | \$0 | \$2,694,200 | \$2,694,200 |

Federal Project

Total Cost **\$2,694,200**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #7 Section 2

SACOG ID **SAC25157** SAC Lead Agency **City of Elk Grove** Project **12 of 58**

Project Title

Sub-Project of Group27 - Gaurdrail Upgrade

EA Number: n/a Last Revised 19-07 Completion Year **2024**

Project Description

At four locations, Bruceville Road at Laguna Creek Bridge, Sheldon Road at Laguna Creek Bridge, Waterman Road at Laguna Creek Bridge, and Grant Line Road at Deer Creek Tributary Bridge: Upgrade outdated guardrail. (H9-03-006)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$82,300 | \$82,300 |
| >22 | | | | \$246,900 | \$246,900 |
| | | \$0 | \$0 | \$329,200 | \$329,200 |

Federal Project

Total Cost **\$329,200**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25158** SAC Lead Agency **City of Elk Grove** Project **13 of 58**

Project Title

Sub-Project of Group27 - Trail Crossing Safety

EA Number: n/a Last Revised 19-07 Completion Year **2024**

Project Description

At four (4) existing trail crossings of public roads, Laguna Park Drive, Adobe Springs Way, Bertwin Way, and Stonebrook Drive: Install crosswalks, advance yield signs, Rapid Rectangular Flashing Beacons (RRFBs) and, associated advanced warning signs. (H9-03-007)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| 2022 | Local Agency Funds | | | \$161,600 | \$161,600 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$62,500 | \$62,500 |
| >22 | | | | \$187,500 | \$187,500 |
| | | \$0 | \$0 | \$411,600 | \$411,600 |

Federal Project

Total Cost **\$411,600**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #7 Section 2

SACOG ID **SAC25160** SAC Lead Agency **City of Sacramento** Project **14 of 58**

Project Title

Sub-Project of Group27 - Duckhorn Dr. Safety

EA Number: n/a Last Revised 19-07 Completion Year **2024**

Project Description

Duckhorn Drive from Arena Boulevard to Far Niente Way: Install curve warning signs and install raised medians. (H9-03-016)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| 2022 | Local Agency Funds | | | \$84,160 | \$84,160 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$189,360 | \$189,360 |
| >22 | | | | \$568,080 | \$568,080 |
| | | \$0 | \$0 | \$841,600 | \$841,600 |

Federal Project

Total Cost **\$841,600**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25162** SAC Lead Agency **City of Sacramento** Project **15 of 58**

Project Title

Sub-Project of Group27 - Florin Rd. Safety

EA Number: n/a Last Revised 19-07 Completion Year **2024**

Project Description

Various segments along Florin Road: Install raised median, install pedestrian hybrid beacons, and add pedestrian fencing to encourage crossings at protected crossing locations. (H9-03-018)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| 2022 | Local Agency Funds | | | \$141,420 | \$141,420 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$318,195 | \$318,195 |
| >22 | | | | \$954,585 | \$954,585 |
| | | \$0 | \$0 | \$1,414,200 | \$1,414,200 |

Federal Project

Total Cost **\$1,414,200**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #7 Section 2

SACOG ID **SAC25163** SAC Lead Agency **City of Sacramento** Project 16 of 58

Project Title

Sub-Project of Group27 - Lampasas Blvd. at Rio Linda Ave. Intersection Safety

EA Number: n/a Last Revised 19-07 Completion Year 2024

Project Description

Intersection of Lampasas Boulevard and Rio Linda Avenue: Restripe and realign approaches to improve sight distance, install pedestrian refuge island on uncontrolled pedestrian crossing, and install enhanced pedestrian crossings across all legs. (H9-03-019)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| 2022 | Local Agency Funds | | | \$128,680 | \$128,680 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$289,530 | \$289,530 |
| >22 | | | | \$868,590 | \$868,590 |
| | | \$0 | \$0 | \$1,286,800 | \$1,286,800 |

Federal Project

Total Cost **\$1,286,800**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25161** SAC Lead Agency **City of Sacramento** Project 17 of 58

Project Title

Sub-Project of Group27 - Valley Hi Drive/La Mancha Way Safety

EA Number: n/a Last Revised 19-07 Completion Year 2024

Project Description

Valley Hi Drive/La Mancha Way between Creek Centre Court and Wyndham Drive: Install raised median to reduce access conflicts, install traffic signal, and add pedestrian fencing. (H9-03-017)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| 2022 | Local Agency Funds | | | \$170,660 | \$170,660 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$383,985 | \$383,985 |
| >22 | | | | \$1,151,955 | \$1,151,955 |
| | | \$0 | \$0 | \$1,706,600 | \$1,706,600 |

Federal Project

Total Cost **\$1,706,600**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #7 Section 2

SACOG ID **SAC25029** SAC Lead Agency **Sacramento County** Project 18 of 58

Project Title

Sub-Project of Group27 - Bike and Ped Safety Improvements

EA Number: n/a Last Revised 19-07 Completion Year 2020

FED ID: 5924-226

PPNO: n/a
Project Description

On Auburn Blvd., beginning 200' west of Annadale Ln., continuing eastward to Winding Wy.:
Construct sidewalk infill, Class II bike lanes, and install a pedestrian Hawk type signal, located near the intersection of Auburn Blvd. and Annadale Ln. HSIP7-03-017. Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19 | | | | \$399,300 | \$399,300 |
| 2021 | Congestion Mitigation and Air Quality | | | \$204,400 | \$204,400 |
| 2021 | Other Fed - Highway Safety Improvement Program | | | \$1,440,300 | \$1,440,300 |
| | | \$0 | \$0 | \$2,044,000 | \$2,044,000 |

Federal Project

Total Cost **\$2,044,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25029** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group27 - Bike and Ped Safety Improvements

EA Number: n/a Last Revised 19-05 Completion Year 2019

FED ID: 5924-226

PPNO: n/a
Project Description

On Auburn Blvd., beginning 200' west of Annadale Ln., continuing eastward to Winding Wy.:
Construct sidewalk infill, Class II bike lanes, and install a pedestrian Hawk type signal, located near the intersection of Auburn Blvd. and Annadale Ln. HSIP7-03-017. Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19 | | | | \$399,300 | \$399,300 |
| 2022 | Congestion Mitigation and Air Quality | | | \$204,400 | \$204,400 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$1,440,300 | \$1,440,300 |
| | | \$0 | \$0 | \$2,044,000 | \$2,044,000 |

Federal Project

Total Cost **\$2,044,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #7 Section 2

SACOG ID **SAC25061** SAC Lead Agency **Sacramento County** Project 19 of 58

Project Title

Sub-Project of Group27 - Power Inn Rd Bike & Ped Safety Improvements

EA Number: n/a Last Revised 19-07 Completion Year 2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19 | | | | \$522,000 | \$522,000 |
| 2020 | Local Agency Funds | | | \$350,540 | \$350,540 |
| 2020 | Other Fed - Highway Safety Improvement Program | | | \$2,632,860 | \$2,632,860 |
| | | \$0 | \$0 | \$3,505,400 | \$3,505,400 |

Project Description

Power Inn Road from Elsie Avenue to about 400 feet north of Macfadden Drive: Install curb, gutter, sidewalk infill and curb ramps; widen substandard bike lanes.(H8-03-017)

Federal Project

Total Cost **\$3,505,400**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25061** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group27 - Power Inn Rd Bike & Ped Safety Improvements

EA Number: n/a Last Revised 19-02 Completion Year 2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19 | | | | \$589,631 | \$589,631 |
| 2020 | Local Agency Funds | | | \$341,115 | \$341,115 |
| 2020 | Other Fed - Highway Safety Improvement Program | | | \$2,632,860 | \$2,632,860 |
| | | \$0 | \$0 | \$3,563,606 | \$3,563,606 |

Project Description

Power Inn Road from Elsie Avenue to about 400 feet north of Macfadden Drive: Install curb, gutter, sidewalk infill and curb ramps; widen substandard bike lanes.(H8-03-017)

Federal Project

Total Cost **\$3,563,606**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #7 Section 2

SACOG ID **YUB16080**

YUB

Lead Agency **Yuba County**

Project 20 of 58

Project Title

Sub-Project of Group27 - Road Safety Striping

EA Number: n/a

Last Revised

19-07

Completion Year

2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|------------------|------------------|
| 2019 | Local Agency Funds | | | \$15,000 | \$15,000 |
| 2019 | Other Fed - Highway Safety Improvement Program | | | \$367,000 | \$367,000 |
| | | \$0 | \$0 | \$382,000 | \$382,000 |

Project Description

Multiple roadways including Simpson Lane, Hammonton-Smartsville Road, Olivehurst Avenue, Olive Avenue, Linda Avenue, and Arboga Road: Install thermoplastic centerline and edge-line striping. (H9-03-032)

Federal Project

Total Cost

\$382,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #7 Section 2

SACOG ID **Group04**

Lead Agency

Project 21 of 58

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------------|----------------------|----------------------|
| <19 | | \$8,736,473 | \$188,000 | \$27,778,548 | \$36,703,021 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$5,932,000 | \$5,932,000 |
| 2019 | Local Agency Funds | \$200,000 | \$6,478 | \$108,210 | \$314,688 |
| 2019 | Other Fed - Federal Lands Access Program (FLAP) | | | \$5,000,000 | \$5,000,000 |
| 2019 | Other Fed - Highway Infrastructure Program | | | \$836,000 | \$836,000 |
| 2019 | RIP - STIP AC | | | \$2,595,000 | \$2,595,000 |
| 2019 | Regional Surface Transportation Program | \$25,000 | \$50,000 | \$6,073,622 | \$6,148,622 |
| 2019 | Road Fund | \$175,000 | | \$500,000 | \$675,000 |
| 2019 | Road Repair and Accountability Act of 2017 | \$156,000 | | | \$156,000 |
| 2020 | Highway Maintenance - State Cash | \$461,000 | \$2,000 | \$917,210 | \$1,380,210 |
| 2020 | Highway Maintenance - Surface Transportation Prox | | | \$3,806,790 | \$3,806,790 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$162,000 | \$162,000 |
| 2020 | Local Agency Funds | \$28,000 | | \$2,879,000 | \$2,907,000 |
| 2020 | Local Transportation Fund | | | \$230,368 | \$230,368 |
| 2020 | Regional Surface Transportation Program | \$209,000 | | \$9,443,077 | \$9,652,077 |
| 2020 | Road Fund | | \$160,000 | \$2,915,000 | \$3,075,000 |
| 2020 | Road Repair and Accountability Act of 2017 | | | \$300,000 | \$300,000 |
| 2021 | Local Agency Funds | | \$40,000 | \$4,973,000 | \$5,013,000 |
| 2021 | Regional Surface Transportation Program | | | \$7,816,024 | \$7,816,024 |
| 2022 | Conqestion Mitiqation and Air Quality | | | \$2,628,000 | \$2,628,000 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$-5,000,000 | \$-5,000,000 |
| 2022 | Local Agency Funds | | | \$277,000 | \$277,000 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$512,100 | \$512,100 |
| 2022 | Regional Surface Transportation Program | | | \$3,245,654 | \$3,245,654 |
| 2022 | Road Fund | | | \$1,000,000 | \$1,000,000 |
| >22 | | | \$2,500,000 | \$16,012,463 | \$18,512,463 |
| | | \$9,990,473 | \$2,946,478 | \$100,941,066 | \$113,878,017 |

Includes 32 Projects

Total Cost

\$113,878,017

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------------|---------------------|----------------------|
| <19 | | \$8,736,473 | \$188,000 | \$27,778,548 | \$36,703,021 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$932,000 | \$932,000 |
| 2019 | Local Agency Funds | \$200,000 | \$6,478 | \$108,210 | \$314,688 |
| 2019 | Other Fed - Federal Lands Access Program (FLAP) | | | \$5,000,000 | \$5,000,000 |
| 2019 | Other Fed - Highway Infrastructure Program | | | \$836,000 | \$836,000 |
| 2019 | RIP - STIP AC | | | \$2,595,000 | \$2,595,000 |
| 2019 | Regional Surface Transportation Program | \$25,000 | \$50,000 | \$6,073,622 | \$6,148,622 |
| 2019 | Road Fund | \$175,000 | | | \$175,000 |
| 2019 | Road Repair and Accountability Act of 2017 | \$156,000 | | | \$156,000 |
| 2020 | Highway Maintenance - State Cash | \$461,000 | \$2,000 | \$917,210 | \$1,380,210 |
| 2020 | Highway Maintenance - Surface Transportation Prox | | | \$3,806,790 | \$3,806,790 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$162,000 | \$162,000 |
| 2020 | Local Agency Funds | \$28,000 | | \$2,879,000 | \$2,907,000 |
| 2020 | Local Transportation Fund | | | \$230,368 | \$230,368 |
| 2020 | Regional Surface Transportation Program | \$209,000 | | \$9,443,077 | \$9,652,077 |
| 2020 | Road Fund | | \$160,000 | \$2,915,000 | \$3,075,000 |
| 2020 | Road Repair and Accountability Act of 2017 | | | \$300,000 | \$300,000 |
| 2021 | Local Agency Funds | | \$40,000 | \$4,973,000 | \$5,013,000 |
| 2021 | Regional Surface Transportation Program | | | \$7,816,024 | \$7,816,024 |
| 2022 | Local Agency Funds | | | \$571,255 | \$571,255 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$512,100 | \$512,100 |
| 2022 | Regional Surface Transportation Program | | | \$3,245,654 | \$3,245,654 |
| 2022 | Road Fund | | | \$1,000,000 | \$1,000,000 |
| >22 | | | \$2,500,000 | \$16,012,463 | \$18,512,463 |
| | | \$9,990,473 | \$2,946,478 | \$98,107,321 | \$111,044,272 |

Includes 32 Projects

Total Cost

\$111,044,272

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #7 Section 2

SACOG ID **YOL19383**

YOL

Lead Agency **City of West Sacramento**

Project 22 of 58

Project Title

Sub-Project of Group04 - West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-042

19-07

2019

PPNO: n/a

Project Description

Segment A – HSIP, RSTP, Local Funds – This portion of West Capitol Ave from Harbor Blvd to Jefferson Blvd and Jefferson Blvd from West Capitol Ave to Park Blvd will rehabilitate existing pavement, reduce travel lanes from 6 to 4 lanes, add separated/buffered bike lanes, add new Class II bike lanes, lighting and a new waterline.

Segment B – HSIP, Local Funds – This portion of West Capitol Ave from Harbor Blvd to I-80 underpass will install separated/buffered sidewalks, enhanced crosswalks, mid-block crossings, lighting and repair deteriorating pavement.

Segment C – SB1, Local Funds – West Capitol Avenue from Enterprise Ave to Houston Ave is to rehabilitate 5,300 linear feet of deteriorating pavement, maintain two (2) lanes from Sutter Ave to I-80 overpass (1,600 linear feet) and reduce from 3 to 2 lanes from east of I-80 off ramp to west of Northrop Drive (2,700 linear feet), install drainage improvements, sidewalks, access ramps, bike lanes, street lighting and cross walks for safer pedestrian crossings.. Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|-----------------|--------------------|--------------------|
| <19 | | \$572.156 | | | \$572.156 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$5,000,000 | \$5,000,000 |
| 2019 | Local Agency Funds | \$100,000 | \$6,478 | | \$106,478 |
| 2019 | Regional Surface Transportation Program | | \$50,000 | | \$50,000 |
| 2019 | Road Fund | | | \$500,000 | \$500,000 |
| 2019 | Road Repair and Accountability Act of 2017 | \$156,000 | | | \$156,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$2,628,000 | \$2,628,000 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$-5,000,000 | \$-5,000,000 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$512,100 | \$512,100 |
| 2022 | Regional Surface Transportation Program | | | \$1,832,000 | \$1,832,000 |
| | | \$828,156 | \$56,478 | \$5,472,100 | \$6,356,734 |

Federal Project

Total Cost

\$6,356,734

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **YOL19383**

YOL

Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group04 - West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety PE & Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-042

19-03

2019

PPNO: n/a

Project Description

Segment A – HSIP, RSTP, Local Funds – This portion of West Capitol Ave from Harbor Blvd to Jefferson Blvd and Jefferson Blvd from West Capitol Ave to Park Blvd will rehabilitate existing pavement, reduce travel lanes from 6 to 4 lanes, add separated/buffered bike lanes, add new Class II bike lanes, lighting and a new waterline.

Segment B – HSIP, Local Funds – This portion of West Capitol Ave from Harbor Blvd to I-80 underpass will install separated/buffered sidewalks, enhanced crosswalks, mid-block crossings, lighting and repair deteriorating pavement.

Segment C – SB1, Local Funds – West Capitol Avenue from Enterprise Ave to Houston Ave is to rehabilitate 5,300 linear feet of deteriorating pavement, maintain two (2) lanes from Sutter Ave to I-80 overpass (1,600 linear feet) and reduce from 3 to 2 lanes from east of I-80 off ramp to west of Northrop Drive (2,700 linear feet), install drainage improvements, sidewalks, access ramps, bike lanes, street lighting and cross walks for safer pedestrian crossings. (PE Only. See YOL19396, Phase 2 - West Capitol Avenue Rehabilitation - Complete Streets and Safety for Design, Right of Way, and Construction phases.)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|-----------------|--------------------|--------------------|
| <19 | | \$572,156 | | | \$572,156 |
| 2019 | Local Agency Funds | \$100,000 | \$6,478 | | \$106,478 |
| 2019 | Regional Surface Transportation Program | | \$50,000 | | \$50,000 |
| 2019 | Road Repair and Accountability Act of 2017 | \$156,000 | | | \$156,000 |
| 2022 | Local Agency Funds | | | \$294,255 | \$294,255 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$512,100 | \$512,100 |
| 2022 | Regional Surface Transportation Program | | | \$1,832,000 | \$1,832,000 |
| | | \$828,156 | \$56,478 | \$2,638,355 | \$3,522,989 |

Federal Project

Total Cost

\$3,522,989

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #7 Section 2

SACOG ID **Group28**

Lead Agency

Project 23 of 58

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|---------------------|----------------------|----------------------|
| <19 | | \$23,767,029 | \$5,027,151 | \$36,442,088 | \$65,236,268 |
| 2019 | AB 2766 | | | \$215,960 | \$215,960 |
| 2019 | Congestion Mitigation and Air Quality | \$1,982,251 | \$154,000 | \$5,835,936 | \$7,972,187 |
| 2019 | Fed Other - Active Transportation Program (ATP) | \$1,457,000 | | \$16,116,000 | \$17,573,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | \$466,511 | | \$1,769,287 | \$2,235,798 |
| 2019 | Local Agency Funds | \$1,322,403 | \$139,010 | \$2,701,909 | \$4,163,322 |
| 2019 | Local Transportation Fund | | | \$395,000 | \$395,000 |
| 2019 | Other Fed - Highway Infrastructure Program | \$3,300,000 | | | \$3,300,000 |
| 2019 | RIP - STIP AC | | | \$500,000 | \$500,000 |
| 2019 | Regional Surface Transportation Program | \$977,000 | | | \$977,000 |
| 2019 | Road Fund | \$256,000 | | | \$256,000 |
| 2019 | Road Repair and Accountability Act of 2017 | | | \$200,000 | \$200,000 |
| 2019 | Sacramento County Measure A Sales Tax | | | \$64,000 | \$64,000 |
| 2019 | State Other - Active Transportation Program (ATP) | \$958,000 | \$176,000 | \$16,696,000 | \$17,830,000 |
| 2019 | State Transit Assistance Fund | | | \$81,000 | \$81,000 |
| 2020 | Congestion Mitigation and Air Quality | \$1,408,000 | \$1,155,303 | \$7,251,072 | \$9,814,375 |
| 2020 | Fed Other - Active Transportation Program (ATP) | | \$350,000 | \$10,161,000 | \$10,511,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$-355,000 | \$-355,000 |
| 2020 | Local - Developer - Transportation Improvement Fe | | | \$670,000 | \$670,000 |
| 2020 | Local Agency Funds | \$221,250 | \$998,141 | \$2,619,885 | \$3,839,276 |
| 2020 | Local Transportation Fund | | | \$638,000 | \$638,000 |
| 2020 | Regional Surface Transportation Program | \$1,064,750 | \$70,000 | \$388,000 | \$1,522,750 |
| 2020 | Road Fund | \$32,000 | | | \$32,000 |
| 2020 | State Other - Active Transportation Program (ATP) | | | \$849,000 | \$849,000 |
| 2020 | Transportation Development Act | | | \$900,000 | \$900,000 |
| 2021 | Congestion Mitigation and Air Quality | \$50,000 | \$561,000 | \$2,541,763 | \$3,152,763 |
| 2021 | Fed Other - Active Transportation Program (ATP) | | | \$20,549,000 | \$20,549,000 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$400,000 | \$400,000 |
| 2021 | Local - Developer - Transportation Improvement Fe | | | \$320,000 | \$320,000 |
| 2021 | Local Agency Funds | \$20,373 | \$54,000 | \$5,551,864 | \$5,626,237 |
| 2021 | RIP - STIP AC | | | \$1,200,000 | \$1,200,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$6,134,040 | \$6,134,040 |
| 2022 | Local - Developer - Transportation Improvement Fe | | | \$531,241 | \$531,241 |
| 2022 | Local Agency Funds | | | \$5,131,530 | \$5,131,530 |
| 2022 | Regional Surface Transportation Program | | | \$2,148,759 | \$2,148,759 |
| 2022 | Road Repair and Accountability Act of 2017 | | \$15,000 | \$972,000 | \$987,000 |
| >22 | | | \$3,627,000 | \$37,401,408 | \$41,028,408 |
| | | \$37,282,567 | \$12,326,605 | \$187,020,742 | \$236,629,914 |

Includes 71 Projects

Total Cost

\$236,629,914

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|---------------------|---------------------|----------------------|----------------------|
| <19 | | \$23,767,029 | \$5,027,151 | \$36,442,088 | \$65,236,268 |
| 2019 | AB 2766 | | | \$215,960 | \$215,960 |
| 2019 | Congestion Mitigation and Air Quality | \$1,982,251 | \$154,000 | \$5,835,936 | \$7,972,187 |
| 2019 | Fed Other - Active Transportation Program (ATP) | \$1,457,000 | | \$16,116,000 | \$17,573,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | \$466,511 | | \$1,769,287 | \$2,235,798 |
| 2019 | Local Agency Funds | \$1,162,403 | \$139,010 | \$2,701,909 | \$4,003,322 |
| 2019 | Local Transportation Fund | | | \$395,000 | \$395,000 |
| 2019 | Other Fed - Highway Infrastructure Program | \$3,300,000 | | | \$3,300,000 |
| 2019 | RIP - STIP AC | | | \$500,000 | \$500,000 |
| 2019 | Regional Surface Transportation Program | \$977,000 | | | \$977,000 |
| 2019 | Road Repair and Accountability Act of 2017 | | | \$200,000 | \$200,000 |
| 2019 | Sacramento County Measure A Sales Tax | | | \$64,000 | \$64,000 |
| 2019 | State Other - Active Transportation Program (ATP) | \$958,000 | \$176,000 | \$15,574,000 | \$16,708,000 |
| 2019 | State Transit Assistance Fund | | | \$81,000 | \$81,000 |
| 2020 | Congestion Mitigation and Air Quality | \$757,000 | \$1,155,303 | \$7,251,072 | \$9,163,375 |
| 2020 | Fed Other - Active Transportation Program (ATP) | | \$350,000 | \$10,161,000 | \$10,511,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$-355,000 | \$-355,000 |
| 2020 | Local - Developer - Transportation Improvement Fee | | | \$670,000 | \$670,000 |
| 2020 | Local Agency Funds | \$132,250 | \$998,141 | \$2,619,885 | \$3,750,276 |
| 2020 | Local Transportation Fund | | | \$638,000 | \$638,000 |
| 2020 | Regional Surface Transportation Program | \$1,064,750 | | \$388,000 | \$1,452,750 |
| 2020 | Road Fund | \$32,000 | | | \$32,000 |
| 2020 | State Other - Active Transportation Program (ATP) | | | \$849,000 | \$849,000 |
| 2020 | Transportation Development Act | | | \$900,000 | \$900,000 |
| 2021 | Congestion Mitigation and Air Quality | \$50,000 | \$245,000 | \$2,541,763 | \$2,836,763 |
| 2021 | Fed Other - Active Transportation Program (ATP) | | | \$17,820,000 | \$17,820,000 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$400,000 | \$400,000 |
| 2021 | Local - Developer - Transportation Improvement Fee | | | \$320,000 | \$320,000 |
| 2021 | Local Agency Funds | \$20,373 | | \$5,551,864 | \$5,572,237 |
| 2021 | RIP - STIP AC | | | \$1,200,000 | \$1,200,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$6,134,040 | \$6,134,040 |
| 2022 | Local Agency Funds | | | \$2,291,530 | \$2,291,530 |
| 2022 | Regional Surface Transportation Program | | | \$1,900,000 | \$1,900,000 |
| 2022 | Road Repair and Accountability Act of 2017 | | \$15,000 | \$972,000 | \$987,000 |
| >22 | | | \$3,627,000 | \$37,401,408 | \$41,028,408 |
| | | \$36,126,567 | \$11,886,605 | \$179,549,742 | \$227,562,914 |

Includes 69 Projects

Total Cost

\$227,562,914

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #7 Section 2

SACOG ID **ELD19373**

ELD

Lead Agency **City of Placerville**

Project 24 of 58

Project Title

Sub-Project of Group28 - Upper Broadway Bike Lanes

EA Number: 0314000314L-N

Last Revised

Completion Year

FED ID: 5015-027, 5015-029

19-07

2020

PPNO: 1222, 1225
Project Description

In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end, and strategically located sidewalks, additional pedestrian improvements, and select transit facilities. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW) (The project will prepare and process a single CE for NEPA which will cover the overall project which now includes the bike and pedestrian improvements). Toll Credits for ENG

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19 | | \$790,000 | \$382,000 | | \$1,172,000 |
| 2019 | Congestion Mitigation and Air Quality | | | \$1,062,360 | \$1,062,360 |
| 2019 | Fed Other - Active Transportation Program (ATP) | | | \$1,782,000 | \$1,782,000 |
| 2019 | Local Agency Funds | | | \$386,000 | \$386,000 |
| 2019 | State Other - Active Transportation Program (ATP) | | | \$1,386,000 | \$1,386,000 |
| 2019 | State Transit Assistance Fund | | | \$81,000 | \$81,000 |
| | | \$790,000 | \$382,000 | \$4,697,360 | \$5,869,360 |

Federal Project

Total Cost

\$5,869,360

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **ELD19373**

ELD

Lead Agency **City of Placerville**

Project Title

Sub-Project of Group28 - Upper Broadway Bike Lanes

EA Number: 0314000314L-N

Last Revised

Completion Year

FED ID: 5015-027, 5015-029

19-03

2019

PPNO: 1222, 1225
Project Description

In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end, and strategically located sidewalks, additional pedestrian improvements, and select transit facilities. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW) (The project will prepare and process a single CE for NEPA which will cover the overall project which now includes the bike and pedestrian improvements). Toll Credits for ENG

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19 | | \$790,000 | \$382,000 | | \$1,172,000 |
| 2019 | Congestion Mitigation and Air Quality | | | \$1,062,360 | \$1,062,360 |
| 2019 | Fed Other - Active Transportation Program (ATP) | | | \$1,782,000 | \$1,782,000 |
| 2019 | Local Agency Funds | | | \$386,000 | \$386,000 |
| 2019 | State Other - Active Transportation Program (ATP) | | | \$1,386,000 | \$1,386,000 |
| 2019 | State Transit Assistance Fund | | | \$81,000 | \$81,000 |
| | | \$790,000 | \$382,000 | \$4,697,360 | \$5,869,360 |

Federal Project

Total Cost

\$5,869,360

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25189**

SAC

Lead Agency **City of Elk Grove**

Project 25 of 58

Project Title

Sub-Project of Group28 - Sheldon Road Bike Lanes and Turn Lanes

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

19-07

2020

Project Description

Sheldon Road between Elk Grove Florin Road and Waterman Road, add bike lanes and turn lanes.. Toll Credits for ENG, ROW

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|-----------------|------------------|--------------------|
| 2020 | Regional Surface Transportation Program | \$310,000 | \$70,000 | | \$380,000 |
| 2022 | Local - Developer - Transportation Improvement Fe | | | \$531,241 | \$531,241 |
| 2022 | Regional Surface Transportation Program | | | \$248,759 | \$248,759 |
| | | \$310,000 | \$70,000 | \$780,000 | \$1,160,000 |

Federal Project

Total Cost

\$1,160,000

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **SAC25189**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group28 - Sheldon Road Bike Lanes and Turn Lanes

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: n/a

19-04

2020

2020

Regional Surface Transportation Program

\$310,000

\$310,000

\$310,000

\$0

\$0

\$310,000

Project Description

Sheldon Road between Elk Grove Florin Road and Waterman Road, add bike lanes and turn lanes. (PE Only. Total project cost \$1,160,000). Toll Credits for ENG

Federal Project

Total Cost

\$310,000

Exempt Category:

Bicycle and pedestrian facilities

SACOG ID **SAC25190**

SAC

Lead Agency **City of Rancho Cordova**

Project 26 of 58

Project Title

Sub-Project of Group28 - Rancho Cordova School Zone Improvement Project

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

19-07

2021

2019

Local Agency Funds

\$160,000

\$160,000

2019

State Other - Active Transportation Program (ATP)

\$1,122,000

\$1,122,000

\$160,000

\$0

\$1,122,000

\$1,282,000

Project Description

This project will improve safety around six schools in Rancho Cordova by installing high-visibility crosswalks, ADA-compliant curb ramps, and pedestrian-activated flashing beacons. The project location is adjacent to six elementary schools in north Rancho Cordova; Abraham Lincoln, Cordova Gardens, Cordova Meadows, Cordova Villa, Rancho Cordova and White Rock.

Total Cost

\$1,282,000

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #7 Section 2

SACOG ID **SAC25086**

SAC

Lead Agency **Sacramento County**

Project 27 of 58

Project Title

Sub-Project of Group28 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2

EA Number: n/a

Last Revised

19-07

Completion Year

2024

Project Description

Fair Oaks Boulevard between Howe Avenue and Munroe Street: Create a smart growth corridor with barrier-separated bicycle lanes, widening and/or separating sidewalks, and installing landscaping, shade trees, and street lighting. The project will also include two new traffic signals at University Avenue and Fulton Avenue and signal modifications at Sierra Boulevard to improve safety, enhance circulation for bicycle and vehicles, and provide ADA accessibility for pedestrians.(PE Only. See Fair Oaks Boulevard. Bicycle and Pedestrian Mobility Project Phase 1, SAC24749.)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|--------------|------------------|
| 2019 | Congestion Mitigation and Air Quality | \$207,002 | | | \$207,002 |
| 2019 | Local Agency Funds | \$40,000 | | | \$40,000 |
| 2020 | Congestion Mitigation and Air Quality | \$651,000 | | | \$651,000 |
| 2020 | Local Agency Funds | \$89,000 | | | \$89,000 |
| | | \$987,002 | \$0 | \$0 | \$987,002 |

Federal Project

Total Cost

\$987,002

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **SAC25086**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2 (PE Only)

EA Number: n/a

Last Revised

19-01

Completion Year

2024

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

2019

Congestion Mitigation and Air Quality

\$207,002

\$207,002

2019

Local Agency Funds

\$40,000

\$40,000

\$247,002

\$0

\$0

\$247,002

Project Description

Fair Oaks Boulevard between Howe Avenue and Munroe Street: Create a smart growth corridor with barrier-separated bicycle lanes, widening and/or separating sidewalks, and installing landscaping, shade trees, and street lighting. The project will also include two new traffic signals at University Avenue and Fulton Avenue and signal modifications at Sierra Boulevard to improve safety, enhance circulation for bicycle and vehicles, and provide ADA accessibility for pedestrians. (PE Only. See Fair Oaks Boulevard. Bicycle and Pedestrian Mobility Project Phase 1, SAC24749. Total project cost: \$6,811,000.

Federal Project

Total Cost

\$247,002

Exempt Category:

Bicycle and pedestrian facilities

SACOG ID **SAC25187**

SAC

Lead Agency **Sacramento County**

Project 28 of 58

Project Title

Sub-Project of Group28 - Watt Avenue Complete Street Improvements, Phase 1

EA Number: n/a

Last Revised

19-07

Completion Year

2023

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

2019

Congestion Mitigation and Air Quality

\$500,000

\$500,000

2019

Local Agency Funds

\$90,000

\$90,000

2021

Congestion Mitigation and Air Quality

\$316,000

\$316,000

2021

Local Agency Funds

\$54,000

\$54,000

2022

Local Agency Funds

\$2,840,000

\$2,840,000

\$590,000

\$370,000

\$2,840,000

\$3,800,000

Project Description

In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd.: Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections. The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps.

Federal Project

Total Cost

\$3,800,000

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **SAC25187**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Watt Avenue Complete Street Improvements, Phase 1

EA Number: n/a

Last Revised
19-03

Completion Year
2022

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|--------------|------------------|
| 2019 | Conqestion Mitigation and Air Quality | \$500,000 | | | \$500,000 |
| 2019 | Local Agency Funds | \$90,000 | | | \$90,000 |
| | | \$590,000 | \$0 | \$0 | \$590,000 |

Project Description

In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd.: Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections. The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps. (PE Only. Total Cost is \$3,800,000.)

Federal Project

Total Cost

\$590,000

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YUB16085**

YUB

Lead Agency **Yuba County**

Project 29 of 58

Project Title

Sub-Project of Group28 - Cedar Lane Elementary - Safe Routes to Schools Project

EA Number: n/a

Last Revised
19-07

Completion Year
2022

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|--------------|--------------------|--------------------|
| 2019 | Road Fund | \$256,000 | | | \$256,000 |
| 2021 | Fed Other - Active Transportation Program (ATP) | | | \$2,729,000 | \$2,729,000 |
| | | \$256,000 | \$0 | \$2,729,000 | \$2,985,000 |

Project Description

Around Cedar Lane Elementary School in the community of West Linda, Alicia Avenue, between Riverside Drive and Feather River Boulevard; Cedar Lane between Alicia Avenue and Garden Avenue: New sidewalks, crosswalks, striping, signage, ADA compliant ramps, storm drains, curbs, gutters, and Class III bicycle routes.. Toll Credits for CON

Federal Project

Total Cost

\$2,985,000

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #7 Section 2

SACOG ID **Group16**

Lead Agency

Project 30 of 58

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-------------|--------------|--------------------|--------------------|
| <19 | | | | \$2,656,617 | \$2,656,617 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | -\$212,650 | -\$212,650 |
| 2019 | Loc Funds-SACOG Managed Funds | | | \$1,000,000 | \$1,000,000 |
| 2019 | Local Agency Funds | | | \$111,500 | \$111,500 |
| 2019 | RIP - State Cash | | | \$559,000 | \$559,000 |
| 2019 | Regional Surface Transportation Program | | | \$425,300 | \$425,300 |
| 2020 | RIP - State Cash | | | \$557,000 | \$557,000 |
| 2021 | RIP - State Cash | | | \$851,000 | \$851,000 |
| 2022 | RIP - State Cash | | | \$849,000 | \$849,000 |
| >22 | | | | \$848,000 | \$848,000 |
| | | \$0 | \$0 | \$7,644,767 | \$7,644,767 |

Includes 10 Projects

Total Cost **\$7,644,767**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-------------|--------------|--------------------|--------------------|
| <19 | | | | \$2,656,617 | \$2,656,617 |
| 2019 | 2016 Earmark Repurposing | | | \$198,089 | \$198,089 |
| 2019 | FTA 5307 * | | | \$247,575 | \$247,575 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | -\$212,650 | -\$212,650 |
| 2019 | Loc Funds-SACOG Managed Funds | | | \$1,000,000 | \$1,000,000 |
| 2019 | Local Agency Funds | | | \$111,500 | \$111,500 |
| 2019 | RIP - State Cash | | | \$559,000 | \$559,000 |
| 2019 | Regional Surface Transportation Program | | | \$425,300 | \$425,300 |
| 2020 | RIP - State Cash | | | \$557,000 | \$557,000 |
| 2021 | RIP - State Cash | | | \$851,000 | \$851,000 |
| 2022 | RIP - State Cash | | | \$849,000 | \$849,000 |
| >22 | | | | \$848,000 | \$848,000 |
| | | \$0 | \$0 | \$8,090,431 | \$8,090,431 |

Includes 12 Projects

Total Cost **\$8,090,431**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #7 Section 2

SACOG ID **Group02**

Lead Agency

Project 31 of 58

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|--------------------|--------------|---------------------|---------------------|
| <19 | | \$1,355,473 | | \$28,204,529 | \$29,560,002 |
| 2019 | 2016 Earmark Repurposing | | | \$198,089 | \$198,089 |
| 2019 | Congestion Mitigation and Air Quality | | | \$1,650,001 | \$1,650,001 |
| 2019 | FTA 5307 * | | | \$247,575 | \$247,575 |
| 2019 | Local Agency Funds | | | \$77,736 | \$77,736 |
| 2019 | RIP - State Cash | | | \$165,000 | \$165,000 |
| 2020 | Congestion Mitigation and Air Quality | | | \$641,891 | \$641,891 |
| 2020 | Local Agency Funds | | | \$77,736 | \$77,736 |
| 2020 | RIP - State Cash | | | \$165,000 | \$165,000 |
| 2021 | Congestion Mitigation and Air Quality | | | \$650,000 | \$650,000 |
| 2021 | Local Agency Funds | | | \$77,736 | \$77,736 |
| 2021 | RIP - State Cash | | | \$170,000 | \$170,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$4,494,000 | \$4,494,000 |
| 2022 | Local Agency Funds | | | \$77,736 | \$77,736 |
| 2022 | RIP - State Cash | | | \$170,000 | \$170,000 |
| >22 | | | | \$1,195,600 | \$1,195,600 |
| | | \$1,355,473 | \$0 | \$38,262,629 | \$39,618,102 |

Includes 11 Projects

Total Cost

\$39,618,102

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|---------------------------------------|--------------------|--------------|---------------------|---------------------|
| n/a | n/a | n/a | <19 | | \$1,355,473 | | \$28,204,529 | \$29,560,002 |
| | | | 2019 | Conqestion Mitigation and Air Quality | | | \$1,650,001 | \$1,650,001 |
| | | | 2019 | Local Agency Funds | | | \$77,736 | \$77,736 |
| | | | 2019 | RIP - State Cash | | | \$165,000 | \$165,000 |
| | | | 2020 | Conqestion Mitigation and Air Quality | | | \$641,891 | \$641,891 |
| | | | 2020 | Local Agency Funds | | | \$77,736 | \$77,736 |
| | | | 2020 | RIP - State Cash | | | \$165,000 | \$165,000 |
| | | | 2021 | Conqestion Mitigation and Air Quality | | | \$650,000 | \$650,000 |
| | | | 2021 | Local Agency Funds | | | \$77,736 | \$77,736 |
| | | | 2021 | RIP - State Cash | | | \$170,000 | \$170,000 |
| | | | 2022 | Conqestion Mitigation and Air Quality | | | \$4,494,000 | \$4,494,000 |
| | | | 2022 | Local Agency Funds | | | \$77,736 | \$77,736 |
| | | | 2022 | RIP - State Cash | | | \$170,000 | \$170,000 |
| | | | >22 | | | | \$1,195,600 | \$1,195,600 |
| | | | | | \$1,355,473 | \$0 | \$37,816,965 | \$39,172,438 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Includes 9 Projects

Total Cost

\$39,172,438

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56207**

VAR

Lead Agency **RT**

Project 32 of 58

Project Title

Sub-Project of Group02 - Connect Card Implementation

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|----------------|--------------|-----------------|--------|----------------|-------------|--------------|------------------|------------------|
| | 19-07 | 2020 | 2019 | FTA 5307 * | | | \$247,575 | \$247,575 |
| | | | | | \$0 | \$0 | \$247,575 | \$247,575 |

Project Description

Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region.. Toll Credits for CON

Federal Project

Total Cost

\$247,575

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #7 Section 2

| Previously Approved MTIP | | | | | | | | | | |
|---|--|-----------------|--|--|---|--|----------------|--|---------------|--|
| SACOG ID | | VAR | | | Lead Agency | | | | | |
| VAR56207 | | | | | RT | | | | | |
| Project Title | | | | | | | | | | |
| Sub-Project of Group16 - Connect Card Implementation | | | | | | | | | | |
| EA Number: n/a | | | | | | | | | | |
| Last Revised | | Completion Year | | | Fed FY | | Revenue Source | | Engineering | |
| 19-05 | | 2020 | | | 2019 | | FTA 5307 * | | | |
| | | | | | | | | | Right of Way | |
| | | | | | | | | | Construction | |
| | | | | | | | | | Total Revenue | |
| | | | | | | | | | \$247,575 | |
| | | | | | | | | | \$247,575 | |
| | | | | | | | | | \$247,575 | |
| | | | | | | | | | \$247,575 | |
| Project Description | | | | | | | | | | |
| Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region.. Toll Credits for CON | | | | | | | | | | |
| Federal Project | | Total Cost | | | \$247,575 | | | | | |
| | | | | | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | | | |

| Project 33 of 58 | | | | | | | | | | |
|---|--|-----------------|--|--|---|--|--------------------------|--|---------------|--|
| SACOG ID | | VAR | | | Lead Agency | | | | | |
| VAR56208 | | | | | SACOG | | | | | |
| Project Title | | | | | | | | | | |
| Sub-Project of Group02 - Connect Card Implementation | | | | | | | | | | |
| EA Number: n/a | | | | | | | | | | |
| Last Revised | | Completion Year | | | Fed FY | | Revenue Source | | Engineering | |
| 19-07 | | 2022 | | | 2019 | | 2016 Earmark Repurposing | | | |
| | | | | | | | | | Right of Way | |
| | | | | | | | | | Construction | |
| | | | | | | | | | Total Revenue | |
| | | | | | | | | | \$198,089 | |
| | | | | | | | | | \$198,089 | |
| | | | | | | | | | \$198,089 | |
| | | | | | | | | | \$198,089 | |
| Project Description | | | | | | | | | | |
| Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region. (See VAR56207.). Toll Credits for CON | | | | | | | | | | |
| Federal Project | | Total Cost | | | \$198,089 | | | | | |
| | | | | | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | | | |

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **VAR56208**

VAR

Lead Agency **SACOG**

Project Title

Sub-Project of Group 16 - Connect Card Implementation

EA Number: n/a

Last Revised

19-06

Completion Year

2022

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------|-------------|--------------|------------------|------------------|
| 2019 | 2016 Earmark Repurposing | | | \$198,089 | \$198,089 |
| | | \$0 | \$0 | \$198,089 | \$198,089 |

Project Description

Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region. (See VAR56207.). Toll Credits for CON

Federal Project

Total Cost

\$198,089

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group10**

Lead Agency

Project 34 of 58

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

n/a

Completion Year

n/a

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$6,649,108 | \$4,865,474 | \$1,355,473 | \$12,870,055 |
| 2019 | Congestion Mitigation and Air Quality | | | \$5,826,634 | \$5,826,634 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$4,648,000 | \$4,648,000 |
| 2019 | Local Agency Funds | \$25,000 | | \$170,000 | \$195,000 |
| 2019 | RIP - STIP AC | | | \$5,784,000 | \$5,784,000 |
| 2019 | Regional Surface Transportation Program | | | \$1,074,000 | \$1,074,000 |
| 2020 | Congestion Mitigation and Air Quality | | | \$3,558,366 | \$3,558,366 |
| 2020 | Local Agency Funds | | | \$520,758 | \$520,758 |
| 2020 | Other Fed - Highway Infrastructure Program | | | \$1,500,000 | \$1,500,000 |
| 2020 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| 2021 | Congestion Mitigation and Air Quality | | | \$1,245,000 | \$1,245,000 |
| 2021 | Local Agency Funds | | | \$4,501,000 | \$4,501,000 |
| 2021 | Regional Surface Transportation Program | | | \$1,230,000 | \$1,230,000 |
| 2021 | State Other - Active Transportation Program (ATP) | | | \$1,194,000 | \$1,194,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$4,000,000 | \$4,000,000 |
| 2022 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| >22 | | | | \$22,800,000 | \$22,800,000 |
| | | \$6,674,108 | \$4,865,474 | \$61,407,231 | \$72,946,813 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Includes 12 Projects

Total Cost

\$72,946,813

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$6,649,108 | \$4,865,474 | \$1,355,473 | \$12,870,055 |
| 2019 | Conqestion Mitiqation and Air Quality | | | \$5,826,634 | \$5,826,634 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$4,648,000 | \$4,648,000 |
| 2019 | Local Agency Funds | \$25,000 | | \$170,000 | \$195,000 |
| 2019 | RIP - STIP AC | | | \$5,784,000 | \$5,784,000 |
| 2019 | Regional Surface Transportation Program | | | \$1,074,000 | \$1,074,000 |
| 2020 | Conqestion Mitiqation and Air Quality | | | \$3,558,366 | \$3,558,366 |
| 2020 | Local Agency Funds | | | \$520,758 | \$520,758 |
| 2020 | Other Fed - Highwav Infrastructure Program | | | \$1,500,000 | \$1,500,000 |
| 2020 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| 2021 | Conqestion Mitiqation and Air Quality | | | \$1,245,000 | \$1,245,000 |
| 2021 | Local Agency Funds | | | \$4,501,000 | \$4,501,000 |
| 2021 | Regional Surface Transportation Program | | | \$1,230,000 | \$1,230,000 |
| 2021 | State Other - Active Transportation Program (ATP) | | | \$1,194,000 | \$1,194,000 |
| 2022 | Conqestion Mitiqation and Air Quality | | | \$4,000,000 | \$4,000,000 |
| 2022 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| >22 | | | | \$22,800,000 | \$22,800,000 |
| | | \$6,674,108 | \$4,865,474 | \$61,407,231 | \$72,946,813 |

Includes 12 Projects

Total Cost

\$72,946,813

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #7 Section 2

SACOG ID **YOL19305** **YOL** Lead Agency **City of Woodland** **Project 35 of 58**

Project Title

Sub-Project of Group 10 - East Main St. Improvements

EA Number: n/a Last Revised 19-07 Completion Year **2020**

FED ID: 5046-039

PPNO: 8727
Project Description

In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewalks, 10-foot off-street bike path and associated landscape and irrigation, class II bike lanes and bus turnouts. Project will also construct safety improvements to include medians, updated freeway and local street signage and lane striping changes to improve traffic flow near the freeway entrances/exits.. Toll Credits for ENG, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$500,000 | | | \$500,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$460,000 | \$460,000 |
| 2019 | RIP - STIP AC | | | \$2,456,000 | \$2,456,000 |
| | | \$500,000 | \$0 | \$2,916,000 | \$3,416,000 |

Federal Project

Total Cost **\$3,416,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID **YOL19305** **YOL** Lead Agency **City of Woodland**

Project Title

Sub-Project of Group 10 - East Main St. Improvements

EA Number: n/a Last Revised 19-04 Completion Year **2020**

FED ID: 5046-039

PPNO: 8727
Project Description

In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewalks, 10-foot off-street bike path and associated landscape and irrigation, class II bike lanes and bus turnouts. Project will also construct safety improvements to include medians, updated freeway and local street signage and lane striping changes to improve traffic flow near the freeway entrances/exits.. Toll Credits for ENG

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$500,000 | | | \$500,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$460,000 | \$460,000 |
| 2019 | RIP - STIP AC | | | \$2,456,000 | \$2,456,000 |
| | | \$500,000 | \$0 | \$2,916,000 | \$3,416,000 |

Federal Project

Total Cost **\$3,416,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #7 Section 2

SACOG ID **Group30**

Lead Agency

Project 36 of 58

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|---------------------|---------------------|
| <19 | | \$404,449 | | \$225,000 | \$629,449 |
| 2019 | FTA 5307 - E.S. | | | \$80,503 | \$80,503 |
| 2019 | Local - Developer - Transportation Improvement Fe | \$100,000 | | | \$100,000 |
| 2019 | Regional Surface Transportation Program | \$2,150,000 | | | \$2,150,000 |
| 2019 | State Transit Assistance Fund | \$64,780 | | | \$64,780 |
| 2019 | Transportation Development Act | \$113,774 | | \$29,497 | \$143,271 |
| 2020 | Cap and Trade Program | | | \$10,000,000 | \$10,000,000 |
| 2020 | Local Agency Funds | | \$362,031 | \$1,000,000 | \$1,362,031 |
| >22 | | \$1,500,000 | | \$51,500,000 | \$53,000,000 |
| | | \$4,333,003 | \$362,031 | \$62,835,000 | \$67,530,034 |

Includes 7 Projects

Total Cost **\$67,530,034**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|---------------------|---------------------|
| <19 | | \$404,449 | | \$225,000 | \$629,449 |
| 2019 | Local - Developer - Transportation Improvement Fe | \$100,000 | | | \$100,000 |
| 2019 | Regional Surface Transportation Program | \$2,150,000 | | | \$2,150,000 |
| 2019 | State Transit Assistance Fund | \$64,780 | | | \$64,780 |
| 2019 | Transportation Development Act | \$113,774 | | | \$113,774 |
| 2020 | Cap and Trade Program | | | \$10,000,000 | \$10,000,000 |
| 2020 | Local Agency Funds | | \$362,031 | \$1,000,000 | \$1,362,031 |
| >22 | | \$1,500,000 | | \$51,500,000 | \$53,000,000 |
| | | \$4,333,003 | \$362,031 | \$62,725,000 | \$67,420,034 |

Includes 6 Projects

Total Cost **\$67,420,034**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #7 Section 2

SACOG ID **REG18055**

SAC

Lead Agency **RT**

Project 37 of 58

Project Title

Sub-Project of Group30 - El Dorado County Transit Authority-Bus Washer Retrofit

EA Number: n/a

Last Revised
19-07

Completion Year
2021

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------------|-------------|--------------|------------------|------------------|
| 2019 | FTA 5307 - E.S. | | | \$80,503 | \$80,503 |
| 2019 | Transportation Development Act | | | \$29,497 | \$29,497 |
| | | \$0 | \$0 | \$110,000 | \$110,000 |

Project Description

Retrofit Bus Washer Facility. Will allow use of original bay and foundation with replacement washer unit. Current unit installed in 1997. Replacement parts difficult to find.

Federal Project

Total Cost

\$110,000

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **Group08**

Lead Agency

Project 38 of 58

Project Title

Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number:

Last Revised
n/a

Completion Year
n/a

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|---------------------|---------------------|
| <19 | | \$2,212,562 | \$580,000 | | \$2,792,562 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$602,000 | \$602,000 |
| 2019 | Local Agency Funds | | | \$4,477,234 | \$4,477,234 |
| 2019 | RIP - STIP AC | | | \$5,636,000 | \$5,636,000 |
| 2020 | Congestion Mitigation and Air Quality | | | \$400,000 | \$400,000 |
| 2020 | LCTOP | | | \$202,500 | \$202,500 |
| 2020 | Regional Surface Transportation Program | \$36,000 | | | \$36,000 |
| 2020 | SHOPP - Mobility (SHOPP AC) | | \$150,000 | \$10,770,000 | \$10,920,000 |
| 2020 | Sacramento County Measure A Sales Tax | \$5,000 | | | \$5,000 |
| 2020 | State Bond - Transit | \$180,000 | | \$1,777,000 | \$1,957,000 |
| 2021 | Regional Surface Transportation Program | \$72,000 | | \$694,000 | \$766,000 |
| 2021 | Sacramento County Measure A Sales Tax | \$9,000 | | \$90,000 | \$99,000 |
| >22 | | | | \$3,289,000 | \$3,289,000 |
| | | \$2,514,562 | \$730,000 | \$27,937,734 | \$31,182,296 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Includes 7 Projects

Total Cost

\$31,182,296

Exempt Category: Construction or renovation of power, signal, and communications systems

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **Group08**

Lead Agency

Project Title

Grouped Projects for Construction or renovation of power, signal, and communications systems

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|---------------------------------------|--------------------|------------------|---------------------|---------------------|
| | n/a | n/a | <19 | | \$2,212,562 | \$580,000 | \$29,635 | \$2,822,197 |
| | | | 2019 | LCTOP | | | \$172,865 | \$172,865 |
| | | | 2019 | Loc Funds - Local Agency Funds (AC) | | | \$602,000 | \$602,000 |
| | | | 2019 | Local Agency Funds | | | \$4,477,234 | \$4,477,234 |
| | | | 2019 | RIP - STIP AC | | | \$5,636,000 | \$5,636,000 |
| | | | 2019 | State Bond - Transit | \$180,000 | | \$1,720,000 | \$1,900,000 |
| | | | 2020 | SHOPP - Mobility (SHOPP AC) | | \$150,000 | \$10,770,000 | \$10,920,000 |
| | | | 2021 | Conqestion Mitiqation and Air Quality | | | \$400,000 | \$400,000 |
| | | | 2022 | Conqestion Mitiqation and Air Quality | | | \$2,912,000 | \$2,912,000 |
| | | | 2022 | Local Agency Funds | | | \$377,000 | \$377,000 |
| | | | | | \$2,392,562 | \$730,000 | \$27,096,734 | \$30,219,296 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Includes 6 Projects

Total Cost

\$30,219,296

Exempt Category:

Construction or renovation of power, signal, and communications systems

SACOG ID **SAC25170**

SAC

Lead Agency

City of Elk Grove

Project 39 of 58

Project Title

Sub-Project of Group08 - ITS 5A - Signal and Intersection Modifications

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|---|------------------|--------------|------------------|------------------|
| n/a | 19-07 | 2022 | 2020 | Regional Surface Transportation Program | \$36,000 | | | \$36,000 |
| | | | 2020 | Sacramento County Measure A Sales Tax | \$5,000 | | | \$5,000 |
| | | | 2021 | Regional Surface Transportation Program | \$72,000 | | \$694,000 | \$766,000 |
| | | | 2021 | Sacramento County Measure A Sales Tax | \$9,000 | | \$90,000 | \$99,000 |
| | | | | | \$122,000 | \$0 | \$784,000 | \$906,000 |

Project Description

In Elk Grove, from Franklin Blvd to Big Horn Blvd. and at the intersections of Elk Grove Blvd. and Florin Road, Bond Road and Florin Road: Install new city fiber and copper signal interconnect. Connect existing city fiber and copper signal interconnect.

Federal Project

Total Cost

\$906,000

Exempt Category:

Traffic signal synchronization projects

Administrative Modification #7 Section 2

SACOG ID **YOL19448** **YOL** Lead Agency **City of Davis** **Project 40 of 58**

Project Title

Sub-Project of Group08 - Electrify Yolo

EA Number: n/a Last Revised 19-07 Completion Year **2021**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| >22 | | | | \$3,289,000 | \$3,289,000 |
| | | \$0 | \$0 | \$3,289,000 | \$3,289,000 |

Project Description

The City of Davis, in partnership with Valley Clean Energy, at various locations in Yolo County, Davis, and Woodland: Install electric vehicle (EV) charging infrastructure. In Davis, between UC Davis, downtown Davis, and the Davis Amtrak Station: Launch electric microtransit pilot project, an electric shuttle.

Listed for Information Only

Federal Project

Total Cost **\$3,289,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID **YOL19448** **YOL** Lead Agency **City of Davis**

Project Title

Sub-Project of Group08 - Electrify Yolo

EA Number: n/a Last Revised 19-05 Completion Year **2021**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------|---------------|
| 2022 | Congestion Mitigation and Air Quality | | | \$2,912,000 | \$2,912,000 |
| 2022 | Local Agency Funds | | | \$377,000 | \$377,000 |
| | | \$0 | \$0 | \$3,289,000 | \$3,289,000 |

Project Description

The City of Davis, in partnership with Valley Clean Energy, at various locations in Yolo County, Davis, and Woodland: Install electric vehicle (EV) charging infrastructure, including up to 5 DC fast chargers within 1/2 mile of major transportation corridors including I-80, I-5, I-505 and SR 113, up to 40 Level 2 chargers, and up to 10 mobile solar-powered Level 2 chargers. In Davis, between UC Davis, downtown Davis, and the Davis Amtrak Station: Launch electric microtransit pilot project, an electric shuttle.

Federal Project

Total Cost **\$3,289,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Administrative Modification #7 Section 2

SACOG ID **UNI10472**

YOL

Lead Agency **Unitrans**

Project 41 of 58

Project Title

Sub-Project of Group08 - Electric Vehicle Charging Infrastructure

EA Number: n/a

Last Revised
19-07

Completion Year
2021

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$120,000 | | | \$120,000 |
| 2020 | Congestion Mitigation and Air Quality | | | \$400,000 | \$400,000 |
| 2020 | LCTOP | | | \$202,500 | \$202,500 |
| 2020 | State Bond - Transit | \$180,000 | | \$1,777,000 | \$1,957,000 |
| | | \$300,000 | \$0 | \$2,379,500 | \$2,679,500 |

Project Description

Install 14 electric charging units and related equipment to facilitate the introduction of electric propulsion buses to the Unitrans bus fleet.

Federal Project

Total Cost

\$2,679,500

Exempt Category:

Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID **UNI10472**

YOL

Lead Agency **Unitrans**

Project Title

Sub-Project of Group08 - Electric Vehicle Charging Infrastructure

EA Number: n/a

Last Revised
19-05

Completion Year
2021

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$120,000 | | \$29,635 | \$149,635 |
| 2019 | LCTOP | | | \$172,865 | \$172,865 |
| 2019 | State Bond - Transit | \$180,000 | | \$1,720,000 | \$1,900,000 |
| 2021 | Congestion Mitigation and Air Quality | | | \$400,000 | \$400,000 |
| | | \$300,000 | \$0 | \$2,322,500 | \$2,622,500 |

Project Description

Install 14 electric charging units and related equipment to facilitate the introduction of electric propulsion buses to the Unitrans bus fleet.

Federal Project

Total Cost

\$2,622,500

Exempt Category:

Construction or renovation of power, signal, and communications systems

Administrative Modification #7 Section 2

SACOG ID **Group36**

Lead Agency

Project 42 of 58

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19 | | | | \$6,107,707 | \$6,107,707 |
| 2019 | FTA 5307 - E.S. | | | \$178,978 | \$178,978 |
| 2019 | FTA 5307 - Sm. Urb. | | | \$1,097,474 | \$1,097,474 |
| 2019 | FTA 5339 - Discr. | | | \$1,206,518 | \$1,206,518 |
| 2019 | Othr. State - State Cash | | | \$44,745 | \$44,745 |
| 2019 | Road Repair and Accountability Act of 2017 | | | \$301,630 | \$301,630 |
| 2019 | State Bond - Transit | | | \$1,400,000 | \$1,400,000 |
| 2019 | State Transit Assistance Fund | | | \$32,835 | \$32,835 |
| 2020 | FTA 5307 - Sm. Urb. | | | \$20,000 | \$20,000 |
| 2020 | State Transit Assistance Fund | | | \$126,526 | \$126,526 |
| 2020 | University Fees | | | \$5,000 | \$5,000 |
| 2021 | FTA 5307 - Sm. Urb. | | | \$20,000 | \$20,000 |
| 2021 | University Fees | | | \$5,000 | \$5,000 |
| 2022 | FTA 5307 - Sm. Urb. | | | \$20,000 | \$20,000 |
| 2022 | University Fees | | | \$5,000 | \$5,000 |
| >22 | | | | \$372,000 | \$372,000 |
| | | \$0 | \$0 | \$10,943,413 | \$10,943,413 |

Includes 6 Projects

Total Cost

\$10,943,413

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **Group36**

Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|--|-------------|--------------|---------------------|---------------------|
| | n/a | n/a | <19 | | | | \$6,107,707 | \$6,107,707 |
| | | | 2019 | FTA 5307 - Sm. Urb. | | | \$1,097,474 | \$1,097,474 |
| | | | 2019 | FTA 5339 - Discr. | | | \$1,206,518 | \$1,206,518 |
| | | | 2019 | Road Repair and Accountability Act of 2017 | | | \$301,630 | \$301,630 |
| | | | 2019 | State Bond - Transit | | | \$1,400,000 | \$1,400,000 |
| | | | 2019 | State Transit Assistance Fund | | | \$32,835 | \$32,835 |
| | | | 2020 | FTA 5307 - Sm. Urb. | | | \$20,000 | \$20,000 |
| | | | 2020 | State Transit Assistance Fund | | | \$126,526 | \$126,526 |
| | | | 2020 | University Fees | | | \$5,000 | \$5,000 |
| | | | 2021 | FTA 5307 - Sm. Urb. | | | \$20,000 | \$20,000 |
| | | | 2021 | University Fees | | | \$5,000 | \$5,000 |
| | | | 2022 | FTA 5307 - Sm. Urb. | | | \$20,000 | \$20,000 |
| | | | 2022 | University Fees | | | \$5,000 | \$5,000 |
| | | | >22 | | | | \$372,000 | \$372,000 |
| | | | | | \$0 | \$0 | \$10,719,690 | \$10,719,690 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Includes 5 Projects

Total Cost **\$10,719,690**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **REG18053**

SAC

Lead Agency **RT**

Project 43 of 58

Project Title

Sub-Project of Group36 - Fare Vending Machines

EA Number: n/a Last Revised 19-07 Completion Year 2021

Project Description

Purchase fare vending machines for light rail stations and support equipment for FVM monitoring

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------|-------------|--------------|------------------|------------------|
| 2019 | FTA 5307 - E.S. | | | \$178,978 | \$178,978 |
| 2019 | Othr. State - State Cash | | | \$44,745 | \$44,745 |
| | | \$0 | \$0 | \$223,723 | \$223,723 |

Federal Project

Total Cost **\$223,723**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Administrative Modification #7 Section 2

SACOG ID **Group15**

Lead Agency

Project 44 of 58

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|---------------|---------------|
| <19 | | | | \$122,817,098 | \$122,817,098 |
| 2019 | CMAQ Funds Transferred to FTA | | | \$180,150 | \$180,150 |
| 2019 | Congestion Mitigation and Air Quality | | | \$3,000,000 | \$3,000,000 |
| 2019 | FTA 5307 - Discr. | | | \$2,560,436 | \$2,560,436 |
| 2019 | FTA 5307 - E.S. | | | \$27,232,162 | \$27,232,162 |
| 2019 | FTA 5307 - Sm. Urb. | | | \$4,658,959 | \$4,658,959 |
| 2019 | FTA 5311 | | | \$1,853,188 | \$1,853,188 |
| 2019 | FTA 5337 | | | \$15,338,186 | \$15,338,186 |
| 2019 | Farebox Revenue | | | \$1,791,500 | \$1,791,500 |
| 2019 | Local Agency Funds | | | \$14,846,860 | \$14,846,860 |
| 2019 | Local Transportation Fund | | | \$5,860,249 | \$5,860,249 |
| 2019 | Sacramento County Measure A Sales Tax | | | \$45,038 | \$45,038 |
| 2019 | State Transit Assistance Fund | | | \$12,500 | \$12,500 |
| 2019 | Transportation Development Act | | | \$6,909,612 | \$6,909,612 |
| 2019 | University Fees | | | \$2,719,461 | \$2,719,461 |
| 2020 | FTA 5307 - E.S. | | | \$19,762,865 | \$19,762,865 |
| 2020 | FTA 5307 - Sm. Urb. | | | \$3,950,000 | \$3,950,000 |
| 2020 | FTA 5311 | | | \$1,255,227 | \$1,255,227 |
| 2020 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2020 | Farebox Revenue | | | \$1,894,415 | \$1,894,415 |
| 2020 | Local Agency Funds | | | \$8,013,162 | \$8,013,162 |
| 2020 | Local Transportation Fund | | | \$5,024,725 | \$5,024,725 |
| 2020 | Transportation Development Act | | | \$2,388,338 | \$2,388,338 |
| 2020 | University Fees | | | \$2,711,370 | \$2,711,370 |
| 2021 | FTA 5307 - E.S. | | | \$19,762,865 | \$19,762,865 |
| 2021 | FTA 5307 - Sm. Urb. | | | \$3,400,000 | \$3,400,000 |
| 2021 | FTA 5311 | | | \$1,245,227 | \$1,245,227 |
| 2021 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2021 | Farebox Revenue | | | \$1,897,359 | \$1,897,359 |
| 2021 | Local Agency Funds | | | \$8,013,162 | \$8,013,162 |
| 2021 | Local Transportation Fund | | | \$4,150,000 | \$4,150,000 |
| 2021 | Transportation Development Act | | | \$2,313,338 | \$2,313,338 |
| 2021 | University Fees | | | \$2,704,323 | \$2,704,323 |
| 2022 | FTA 5307 - E.S. | | | \$19,762,865 | \$19,762,865 |
| 2022 | FTA 5307 - Sm. Urb. | | | \$3,400,000 | \$3,400,000 |
| 2022 | FTA 5311 | | | \$1,255,227 | \$1,255,227 |
| 2022 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2022 | Farebox Revenue | | | \$1,900,333 | \$1,900,333 |
| 2022 | Local Agency Funds | | | \$8,013,162 | \$8,013,162 |
| 2022 | Local Transportation Fund | | | \$4,560,000 | \$4,560,000 |
| 2022 | Transportation Development Act | | | \$2,338,338 | \$2,338,338 |
| 2022 | University Fees | | | \$2,711,805 | \$2,711,805 |
| >22 | | | | \$680,000 | \$680,000 |
| | | \$0 | \$0 | \$378,366,442 | \$378,366,442 |

Sacramento Area Council of Governments

Administrative Modification #7 Section 2

Includes 28 Projects

Total Cost

\$378,366,442

**Exempt
Category:**

Operating assistance to transit agencies

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|---------------|---------------|
| <19 | | | | \$122,817,098 | \$122,817,098 |
| 2019 | CMAQ Funds Transferred to FTA | | | \$180,150 | \$180,150 |
| 2019 | FTA 5307 - Discr. | | | \$2,560,436 | \$2,560,436 |
| 2019 | FTA 5307 - E.S. | | | \$24,467,008 | \$24,467,008 |
| 2019 | FTA 5307 - Sm. Urb. | | | \$4,658,959 | \$4,658,959 |
| 2019 | FTA 5311 | | | \$1,853,188 | \$1,853,188 |
| 2019 | FTA 5337 | | | \$14,035,036 | \$14,035,036 |
| 2019 | Farebox Revenue | | | \$1,836,538 | \$1,836,538 |
| 2019 | Local Agency Funds | | | \$11,152,338 | \$11,152,338 |
| 2019 | Local Transportation Fund | | | \$5,860,249 | \$5,860,249 |
| 2019 | Transportation Development Act | | | \$6,116,753 | \$6,116,753 |
| 2019 | University Fees | | | \$2,719,461 | \$2,719,461 |
| 2020 | FTA 5307 - E.S. | | | \$19,762,865 | \$19,762,865 |
| 2020 | FTA 5307 - Sm. Urb. | | | \$3,950,000 | \$3,950,000 |
| 2020 | FTA 5311 | | | \$1,255,227 | \$1,255,227 |
| 2020 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2020 | Farebox Revenue | | | \$1,894,415 | \$1,894,415 |
| 2020 | Local Agency Funds | | | \$8,013,162 | \$8,013,162 |
| 2020 | Local Transportation Fund | | | \$5,024,725 | \$5,024,725 |
| 2020 | Transportation Development Act | | | \$2,388,338 | \$2,388,338 |
| 2020 | University Fees | | | \$2,711,370 | \$2,711,370 |
| 2021 | FTA 5307 - E.S. | | | \$19,762,865 | \$19,762,865 |
| 2021 | FTA 5307 - Sm. Urb. | | | \$3,400,000 | \$3,400,000 |
| 2021 | FTA 5311 | | | \$1,245,227 | \$1,245,227 |
| 2021 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2021 | Farebox Revenue | | | \$1,897,359 | \$1,897,359 |
| 2021 | Local Agency Funds | | | \$8,013,162 | \$8,013,162 |
| 2021 | Local Transportation Fund | | | \$4,150,000 | \$4,150,000 |
| 2021 | Transportation Development Act | | | \$2,313,338 | \$2,313,338 |
| 2021 | University Fees | | | \$2,704,323 | \$2,704,323 |
| 2022 | Conqestion Mitiqation and Air Quality | | | \$3,000,000 | \$3,000,000 |
| 2022 | FTA 5307 - E.S. | | | \$19,762,865 | \$19,762,865 |
| 2022 | FTA 5307 - Sm. Urb. | | | \$3,400,000 | \$3,400,000 |
| 2022 | FTA 5311 | | | \$1,255,227 | \$1,255,227 |
| 2022 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2022 | Farebox Revenue | | | \$1,900,333 | \$1,900,333 |
| 2022 | Local Agency Funds | | | \$11,013,162 | \$11,013,162 |
| 2022 | Local Transportation Fund | | | \$4,560,000 | \$4,560,000 |
| 2022 | Transportation Development Act | | | \$2,338,338 | \$2,338,338 |
| 2022 | University Fees | | | \$2,711,805 | \$2,711,805 |
| >22 | | | | \$680,000 | \$680,000 |
| | | \$0 | \$0 | \$372,798,257 | \$372,798,257 |

Administrative Modification #7 Section 2

| | | | |
|-----------------------------|------------|----------------------|--|
| Includes 27 Projects | Total Cost | \$372,798,257 | Exempt Category: Operating assistance to transit agencies |
|-----------------------------|------------|----------------------|--|

| | | | | | |
|----------|-----------------|------------|-------------|-----------|-------------------------|
| SACOG ID | REG18045 | ELD | Lead Agency | RT | Project 45 of 58 |
|----------|-----------------|------------|-------------|-----------|-------------------------|

Project Title
Sub-Project of Group15 - El Dorado Transit- Preventive Maintenance- FTA 5307

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|----------------|--------------|-----------------|--------|--------------------------------|-------------|--------------|------------------|------------------|
| | 19-07 | 2019 | <19 | | | | \$312,500 | \$312,500 |
| | | | 2019 | FTA 5307 - E.S. | | | \$250,000 | \$250,000 |
| | | | 2019 | Transportation Development Act | | | \$62,500 | \$62,500 |
| | | | | | \$0 | \$0 | \$625,000 | \$625,000 |

Project Description
 El Dorado Transit (Subrecipient). Preventive maintenance for urban transit services within El Dorado County as well as commuter service to/from Sacramento (Sacramento Urbanized Area)
 FFY2018: \$250,000
 FFY2019: \$250,000

| | | | |
|------------------------|------------|------------------|--|
| Federal Project | Total Cost | \$625,000 | Exempt Category: Operating assistance to transit agencies |
|------------------------|------------|------------------|--|

| | | | | | |
|---------------------------------|-----------------|------------|-------------|-----------|--|
| Previously Approved MTIP | | | | | |
| SACOG ID | REG18045 | ELD | Lead Agency | RT | |

Project Title
Sub-Project of Group15 - El Dorado Transit- Preventive Maintenance- FTA 5307

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|----------------|--------------|-----------------|--------|----------------|-------------|--------------|------------------|------------------|
| | 19-01 | 2018 | <19 | | | | \$312,500 | \$312,500 |
| | | | | | \$0 | \$0 | \$312,500 | \$312,500 |

Project Description
 El Dorado Transit (Subrecipient). Preventive maintenance for urban transit services within El Dorado County as well as commuter service to/from Sacramento (Sacramento Urbanized Area)
 FFY2018: \$250,000

Listed for Information Only

| | | | |
|------------------------|------------|------------------|--|
| Federal Project | Total Cost | \$312,500 | Exempt Category: Operating assistance to transit agencies |
|------------------------|------------|------------------|--|

Administrative Modification #7 Section 2

SACOG ID **PCT10511** PLA Lead Agency **Placer County Transit** Project 46 of 58

Project Title

Sub-Project of Group15 - Preventive Maintenance and Operation Assistance, 2019

EA Number: n/a Last Revised 19-07 Completion Year 2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------------|-------------|--------------|--------------|---------------|
| 2019 | FTA 5307 - E.S. | | | \$990,214 | \$990,214 |
| 2019 | Transportation Development Act | | | \$730,359 | \$730,359 |
| | | \$0 | \$0 | \$1,720,573 | \$1,720,573 |

Project Description

Operating assistance and preventive maintenance for urban transit services within Placer County
 FFY 2019 - Operating Assistance \$1,287,480
 FFY 2019 - Preventive Maintenance \$433,093

Federal Project

Total Cost **\$1,720,573**

Exempt Category: Operating assistance to transit agencies

SACOG ID **REG18033** SAC Lead Agency **RT** Project 47 of 58

Project Title

Sub-Project of Group15 - RT ADA Operations

EA Number: n/a Last Revised 19-07 Completion Year 2022

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|-------------|--------------|--------------|---------------|
| <19 | | | | \$9,601,222 | \$9,601,222 |
| 2019 | FTA 5307 - E.S. | | | \$6,540,489 | \$6,540,489 |
| 2019 | Local Agency Funds | | | \$1,635,122 | \$1,635,122 |
| 2020 | FTA 5307 - E.S. | | | \$3,840,489 | \$3,840,489 |
| 2020 | Local Agency Funds | | | \$960,122 | \$960,122 |
| 2021 | FTA 5307 - E.S. | | | \$3,840,489 | \$3,840,489 |
| 2021 | Local Agency Funds | | | \$960,122 | \$960,122 |
| 2022 | FTA 5307 - E.S. | | | \$3,840,489 | \$3,840,489 |
| 2022 | Local Agency Funds | | | \$960,122 | \$960,122 |
| | | \$0 | \$0 | \$32,178,666 | \$32,178,666 |

Project Description

ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area.

FFY2017: \$3,840,489
 FFY2018: \$5,190,489 (\$3,840,489 pgm'd in FFY18; \$1,350,000 pgm'd in FFY19)
 FFY2019: \$5,190,489
 FFY2020: \$3,840,489

Federal Project

Total Cost **\$32,178,666**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **REG18033**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group 15 - RT ADA Operations

EA Number: n/a

Last Revised

19-01

Completion Year

2022

Project Description

ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|-------------|--------------|---------------------|---------------------|
| <19 | | | | \$9,601,222 | \$9,601,222 |
| 2019 | FTA 5307 - E.S. | | | \$5,190,489 | \$5,190,489 |
| 2019 | Local Agency Funds | | | \$1,297,623 | \$1,297,623 |
| 2020 | FTA 5307 - E.S. | | | \$3,840,489 | \$3,840,489 |
| 2020 | Local Agency Funds | | | \$960,122 | \$960,122 |
| 2021 | FTA 5307 - E.S. | | | \$3,840,489 | \$3,840,489 |
| 2021 | Local Agency Funds | | | \$960,122 | \$960,122 |
| 2022 | FTA 5307 - E.S. | | | \$3,840,489 | \$3,840,489 |
| 2022 | Local Agency Funds | | | \$960,122 | \$960,122 |
| | | \$0 | \$0 | \$30,491,167 | \$30,491,167 |

Federal Project

Total Cost

\$30,491,167

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #7 Section 2

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project 48 of 58

Project Title

Sub-Project of Group 15 - RT Preventive Maintenance

EA Number: n/a

Last Revised

19-07

Completion Year

2022

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

FFY2017: \$15,361,980

FFY2018: \$15,531,265 (\$15,190,363 pgm'd in

FFY18; \$340,902 pgm'd in FFY19)

FFY2019: \$15,776,120

FFY2020: \$15,601,180

FTA 5337

FFY2017: \$11,580,302

FFY2018: \$13,804,359 (\$11,580,302 pgm'd in

FFY18; \$2,224,057 pgm'd in FFY19)

FFY2019: \$13,064,129

FFY2020: \$11,810,979

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------|-------------|--------------|----------------------|----------------------|
| <19 | | | | \$67,294,549 | \$67,294,549 |
| 2019 | FTA 5307 - E.S. | | | \$16,117,022 | \$16,117,022 |
| 2019 | FTA 5337 | | | \$15,338,186 | \$15,338,186 |
| 2019 | Local Agency Funds | | | \$7,851,302 | \$7,851,302 |
| 2019 | State Transit Assistance Fund | | | \$12,500 | \$12,500 |
| 2020 | FTA 5307 - E.S. | | | \$15,601,180 | \$15,601,180 |
| 2020 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2020 | Local Agency Funds | | | \$6,853,040 | \$6,853,040 |
| 2021 | FTA 5307 - E.S. | | | \$15,601,180 | \$15,601,180 |
| 2021 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2021 | Local Agency Funds | | | \$6,853,040 | \$6,853,040 |
| 2022 | FTA 5307 - E.S. | | | \$15,601,180 | \$15,601,180 |
| 2022 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2022 | Local Agency Funds | | | \$6,853,040 | \$6,853,040 |
| | | \$0 | \$0 | \$209,409,156 | \$209,409,156 |

Federal Project

Total Cost

\$209,409,156

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group 15 - RT Preventive Maintenance

EA Number: n/a

Last Revised

19-01

Completion Year

2022

Project Description

Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

FFY2017: \$16,068,407

FFY2018: \$16,068,407

FFY2019: \$16,068,407

FFY2020: \$16,068,407

FTA 5337

FFY2017: \$11,487,417

FFY2018: \$13,854,359

FFY2019: \$11,487,417

FFY2020: \$11,487,417

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|-------------|--------------|----------------------|----------------------|
| <19 | | | | \$67,294,549 | \$67,294,549 |
| 2019 | FTA 5307 - E.S. | | | \$15,942,082 | \$15,942,082 |
| 2019 | FTA 5337 | | | \$14,035,036 | \$14,035,036 |
| 2019 | Local Agency Funds | | | \$7,494,279 | \$7,494,279 |
| 2020 | FTA 5307 - E.S. | | | \$15,601,180 | \$15,601,180 |
| 2020 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2020 | Local Agency Funds | | | \$6,853,040 | \$6,853,040 |
| 2021 | FTA 5307 - E.S. | | | \$15,601,180 | \$15,601,180 |
| 2021 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2021 | Local Agency Funds | | | \$6,853,040 | \$6,853,040 |
| 2022 | FTA 5307 - E.S. | | | \$15,601,180 | \$15,601,180 |
| 2022 | FTA 5337 | | | \$11,810,979 | \$11,810,979 |
| 2022 | Local Agency Funds | | | \$6,853,040 | \$6,853,040 |
| | | \$0 | \$0 | \$207,561,543 | \$207,561,543 |

Federal Project

Total Cost

\$207,561,543

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #7 Section 2

Project Title

Sub-Project of Group 15 - South Sacramento Corridor Phase II Operating Assistance

EA Number: n/a Last Revised 19-07 Completion Year 2019

FED ID: 6005-054, 6005-051

PPNO: n/a
Project Description

Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College. (Emission Benefits in kg/day: 2.7 ROG, 2.7 NOx, 1.04 PM 10, 1.04 PM 2.5) (Toll Credits for CON, specifically for the second year of operations, FFY 2016). Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------|---------------|
| <19 | | | | \$11,957,961 | \$11,957,961 |
| 2019 | CMAQ Funds Transferred to FTA | | | \$180,150 | \$180,150 |
| 2019 | Sacramento County Measure A Sales Tax | | | \$45,038 | \$45,038 |
| | | \$0 | \$0 | \$12,183,149 | \$12,183,149 |

Federal Project

Total Cost **\$12,183,149**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

Project Title

Sub-Project of Group 15 - South Sacramento Corridor Phase II Operating Assistance

EA Number: n/a Last Revised 19-06 Completion Year 2018

FED ID: 6005-054, 6005-051

PPNO: n/a
Project Description

Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College. (Emission Benefits in kg/day: 2.7 ROG, 2.7 NOx, 1.04 PM 10, 1.04 PM 2.5) (Toll Credits for CON, specifically for the second year of operations, FFY 2016). Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------|-------------|--------------|--------------|---------------|
| <19 | | | | \$11,957,961 | \$11,957,961 |
| 2019 | CMAQ Funds Transferred to FTA | | | \$180,150 | \$180,150 |
| 2019 | Farebox Revenue | | | \$45,038 | \$45,038 |
| | | \$0 | \$0 | \$12,183,149 | \$12,183,149 |

Federal Project

Total Cost **\$12,183,149**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #7 Section 2

SACOG ID **REG18052** **YOL** Lead Agency **RT** **Project 50 of 58**

Project Title

Sub-Project of Group 15 - Operating Assistance for the UC Davis Medical Center Shuttle Service

EA Number: n/a Last Revised 19-07 Completion Year **2024**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------------|--------------------|
| 2019 | Congestion Mitigation and Air Quality | | | \$3,000,000 | \$3,000,000 |
| 2019 | Local Agency Funds | | | \$3,000,000 | \$3,000,000 |
| | | \$0 | \$0 | \$6,000,000 | \$6,000,000 |

Project Description

Between UC Davis and UC Davis Medical Center with limited stops in between: Operating assistance for three years. Operations would take place weekdays, approximately between 5:30 AM and 8:30 PM.

Federal Project

Total Cost **\$6,000,000**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **REG18052** **YOL** Lead Agency **RT**

Project Title

Sub-Project of Group 15 - Operating Assistance for the UC Davis Medical Center Shuttle Service

EA Number: n/a Last Revised 19-04 Completion Year **2024**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------------|--------------------|
| 2022 | Congestion Mitigation and Air Quality | | | \$3,000,000 | \$3,000,000 |
| 2022 | Local Agency Funds | | | \$3,000,000 | \$3,000,000 |
| | | \$0 | \$0 | \$6,000,000 | \$6,000,000 |

Project Description

Between UC Davis and UC Davis Medical Center with limited stops in between: Operating assistance for three years. Operations would take place weekdays, approximately between 5:30 AM and 8:30 PM.

Federal Project

Total Cost **\$6,000,000**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #7 Section 2

SACOG ID **Group35**

Lead Agency

Project 51 of 58

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|----------------------|----------------------|
| <19 | | | | \$19,534,235 | \$19,534,235 |
| 2019 | CMAQ Funds Transferred to FTA | | | \$2,124,720 | \$2,124,720 |
| 2019 | Cap and Trade Program | | | \$12,885,293 | \$12,885,293 |
| 2019 | Congestion Mitigation and Air Quality | \$750,000 | | \$10,401,791 | \$11,151,791 |
| 2019 | FTA 5307 - Discr. | | | \$1,095,651 | \$1,095,651 |
| 2019 | FTA 5307 - E.S. | | | \$1,415,917 | \$1,415,917 |
| 2019 | FTA 5307 - Sm. Urb. | | | \$4,970,300 | \$4,970,300 |
| 2019 | FTA 5311 | | | \$507,196 | \$507,196 |
| 2019 | FTA 5339 * | | | \$194,228 | \$194,228 |
| 2019 | FTA 5339 - Discr. | | | \$3,150,978 | \$3,150,978 |
| 2019 | FTA 5339 - E.S. | | | \$360,308 | \$360,308 |
| 2019 | FTA 5339 - Sm. Urb.. | | | \$882,132 | \$882,132 |
| 2019 | Local Agency Funds | | | \$1,391,418 | \$1,391,418 |
| 2019 | Local Matching Funds | | | \$2,264,209 | \$2,264,209 |
| 2019 | State Bond - Transit | | | \$248,576 | \$248,576 |
| 2019 | State Transit Assistance Fund | \$97,170 | | \$1,628,317 | \$1,725,487 |
| 2019 | Transportation Development Act | | | \$839,594 | \$839,594 |
| 2019 | University Fees | | | \$330,608 | \$330,608 |
| 2021 | FTA 5307 - Sm. Urb. | | | \$260,000 | \$260,000 |
| 2021 | FTA 5311 | | | \$120,000 | \$120,000 |
| 2021 | FTA 5339 - Sm. Urb.. | | | \$460,000 | \$460,000 |
| 2021 | State Transit Assistance Fund | | | \$210,000 | \$210,000 |
| >22 | | | | \$66,891,598 | \$66,891,598 |
| | | \$847,170 | \$0 | \$132,167,069 | \$133,014,239 |

Includes 18 Projects

Total Cost

\$133,014,239

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|---------------|---------------|
| <19 | | | | \$19,705,860 | \$19,705,860 |
| 2019 | CMAQ Funds Transferred to FTA | | | \$2,124,720 | \$2,124,720 |
| 2019 | Cap and Trade Program | | | \$12,885,293 | \$12,885,293 |
| 2019 | Congestion Mitigation and Air Quality | \$750,000 | | \$3,250,000 | \$4,000,000 |
| 2019 | FTA 5307 * | | | \$178,978 | \$178,978 |
| 2019 | FTA 5307 - Discr. | | | \$1,095,651 | \$1,095,651 |
| 2019 | FTA 5307 - E.S. | | | \$1,415,917 | \$1,415,917 |
| 2019 | FTA 5307 - Sm. Urb. | | | \$4,970,300 | \$4,970,300 |
| 2019 | FTA 5311 | | | \$507,196 | \$507,196 |
| 2019 | FTA 5337 | | | \$50,000 | \$50,000 |
| 2019 | FTA 5339 * | | | \$194,228 | \$194,228 |
| 2019 | FTA 5339 - Discr. | | | \$1,987,465 | \$1,987,465 |
| 2019 | FTA 5339 - E.S. | | | \$360,308 | \$360,308 |
| 2019 | FTA 5339 - Sm. Urb. | | | \$882,132 | \$882,132 |
| 2019 | Local Agency Funds | | | \$1,391,418 | \$1,391,418 |
| 2019 | Local Matching Funds | | | \$1,500,000 | \$1,500,000 |
| 2019 | State Bond - Transit | | | \$248,576 | \$248,576 |
| 2019 | State Transit Assistance Fund | \$97,170 | | \$1,628,317 | \$1,725,487 |
| 2019 | Transportation Development Act | | | \$546,280 | \$546,280 |
| 2019 | University Fees | | | \$330,608 | \$330,608 |
| 2021 | FTA 5307 - Sm. Urb. | | | \$260,000 | \$260,000 |
| 2021 | FTA 5311 | | | \$120,000 | \$120,000 |
| 2021 | FTA 5339 - Sm. Urb. | | | \$460,000 | \$460,000 |
| 2021 | State Transit Assistance Fund | | | \$210,000 | \$210,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$9,508,791 | \$9,508,791 |
| 2022 | Local Agency Funds | | | \$305,374 | \$305,374 |
| 2022 | Local Matching Funds | | | \$764,209 | \$764,209 |
| >22 | | | | \$66,891,598 | \$66,891,598 |
| | | \$847,170 | \$0 | \$133,773,219 | \$134,620,389 |

Includes 19 Projects

Total Cost

\$134,620,389

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #7 Section 2

SACOG ID **REG18046**

SAC

Lead Agency **RT**

Project 52 of 58

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority- Bus Replacement

EA Number: n/a

Last Revised
19-07

Completion Year
2023

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------------|-------------|--------------|--------------|---------------|
| <19 | | | | \$293,375 | \$293,375 |
| 2019 | FTA 5339 - Discr. | | | \$1,163,513 | \$1,163,513 |
| 2019 | Transportation Development Act | | | \$293,314 | \$293,314 |
| | | \$0 | \$0 | \$1,750,202 | \$1,750,202 |

Project Description

Replace one 32- foot gasoline 2012 International Bus and three 35 ft Bluebird Diesel buses with four 35-foot Gillig diesel buses.

Federal Project

Total Cost

\$1,750,202

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18046**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority- Bus Replacement

EA Number: n/a

Last Revised
19-01

Completion Year
2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <19 | | | | \$465,000 | \$465,000 |
| | | \$0 | \$0 | \$465,000 | \$465,000 |

Project Description

Replace one 32- foot gasoline 2012 International Bus with one 35-foot Gillig diesel bus

Listed for Information Only

Federal Project

Total Cost

\$465,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #7 Section 2

SACOG ID **REG18049** SAC Lead Agency **RT** Project 53 of 58

Project Title

Sub-Project of Group35 - Sacramento Airport Zero Emission Bus Service

EA Number: n/a Last Revised 19-07 Completion Year 2021

FED ID: 6005-059

PPNO: n/a
Project Description

Ten (10) Zero Emission Buses (ZEBs) and associated chargers and electric charging infrastructure to be used in new public transit service between Downtown Sacramento and Sacramento International Airport.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|---------------------|---------------------|
| 2019 | Congestion Mitigation and Air Quality | | | \$2,249,000 | \$2,249,000 |
| 2019 | FTA 5307 - Discr. | | | \$1,095,651 | \$1,095,651 |
| 2019 | FTA 5339 - Discr. | | | \$201,088 | \$201,088 |
| 2019 | Local Matching Funds | | | \$1,500,000 | \$1,500,000 |
| 2019 | State Transit Assistance Fund | | | \$100,000 | \$100,000 |
| >22 | | | | \$5,772,391 | \$5,772,391 |
| | | \$0 | \$0 | \$10,918,130 | \$10,918,130 |

Federal Project

Total Cost **\$10,918,130**

Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Previously Approved MTIP

SACOG ID **REG18049** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Sacramento Airport Zero Emission Bus Service

EA Number: n/a Last Revised 19-04 Completion Year 2021

FED ID: 6005-059

PPNO: n/a
Project Description

Ten (10) Zero Emission Buses (ZEBs) and associated chargers and electric charging infrastructure to be used in new public transit service between Downtown Sacramento and Sacramento International Airport.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|---------------------|---------------------|
| 2019 | FTA 5307 - Discr. | | | \$1,095,651 | \$1,095,651 |
| 2019 | FTA 5339 - Discr. | | | \$201,088 | \$201,088 |
| 2019 | Local Matching Funds | | | \$1,500,000 | \$1,500,000 |
| 2019 | State Transit Assistance Fund | | | \$100,000 | \$100,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$2,249,000 | \$2,249,000 |
| >22 | | | | \$5,772,391 | \$5,772,391 |
| | | \$0 | \$0 | \$10,918,130 | \$10,918,130 |

Federal Project

Total Cost **\$10,918,130**

Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Administrative Modification #7 Section 2

SACOG ID **REG18032** SAC Lead Agency **RT** Project 54 of 58

Project Title

Sub-Project of Group35 - Siemens Light Rail Vehicle (LRV) Replacement

EA Number: n/a Last Revised 19-07 Completion Year 2030

FED ID: 6005-060

PPNO: n/a

Project Description

Purchase 6 replacement and 7 expansion light rail vehicles. (CMAQ funds are eligible for design and construction to expand the fleet. Emission Benefits in kg/day: 2 ROG, 1 NOx, 1 PM2.5)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|---------------------|---------------------|
| 2019 | Cap and Trade Program | | | \$12,885,293 | \$12,885,293 |
| 2019 | Congestion Mitigation and Air Quality | \$750,000 | | \$3,250,000 | \$4,000,000 |
| 2019 | State Transit Assistance Fund | \$97,170 | | \$478,317 | \$575,487 |
| >22 | | | | \$61,119,207 | \$61,119,207 |
| | | \$847,170 | \$0 | \$77,732,817 | \$78,579,987 |

Federal Project

Total Cost **\$78,579,987**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18032** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Siemens Light Rail Vehicle (LRV) Replacement

EA Number: n/a Last Revised 19-03 Completion Year 2030

FED ID: 6005-060

PPNO: n/a

Project Description

Purchase 6 replacement and 7 expansion light rail vehicles. (CMAQ funds are eligible for design and construction to expand the fleet. Emission Benefits in kg/day: 2 ROG, 1 NOx, 1 PM2.5)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|---------------------|---------------------|
| 2019 | Cap and Trade Program | | | \$12,885,293 | \$12,885,293 |
| 2019 | Congestion Mitigation and Air Quality | \$750,000 | | \$3,250,000 | \$4,000,000 |
| 2019 | FTA 5307 * | | | \$178,978 | \$178,978 |
| 2019 | FTA 5337 | | | \$50,000 | \$50,000 |
| 2019 | State Transit Assistance Fund | \$97,170 | | \$478,317 | \$575,487 |
| >22 | | | | \$61,119,207 | \$61,119,207 |
| | | \$847,170 | \$0 | \$77,961,795 | \$78,808,965 |

Federal Project

Total Cost **\$78,808,965**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #7 Section 2

SACOG ID **UNI10474** **YOL** Lead Agency **Unitrans** **Project 55 of 58**

Project Title

Sub-Project of Group35 - Electric Bus and Charging Infrastructure

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|----------------|--------------|-----------------|--------|----------------|-------------|--------------|--------------|---------------|
| | 19-07 | 2021 | | | | | | |

Project Description

Purchase three (3) electric buses to replace three (3) CNG full-size urban transit buses, and purchase and install all necessary charging infrastructure.

DELETED

Total Cost **\$0** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **UNI10474** **YOL** Lead Agency **Unitrans**

Project Title

Sub-Project of Group35 - Electric Bus and Charging Infrastructure

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|----------------|--------------|-----------------|--------|---------------------------------------|-------------|--------------|--------------|---------------|
| | 19-02 | 2021 | 2022 | Congestion Mitigation and Air Quality | | | \$2,357,000 | \$2,357,000 |
| | | | 2022 | Local Agency Funds | | | \$305,374 | \$305,374 |
| | | | | | \$0 | \$0 | \$2,662,374 | \$2,662,374 |

Project Description

Purchase three (3) electric buses to replace three (3) CNG full-size urban transit buses, and purchase and install all necessary charging infrastructure.

Federal Project **Total Cost** **\$2,662,374** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #7 Section 2

SACOG ID **YCT18276** **YOL** Lead Agency **Yolobus/YCTD** **Project 56 of 58**

Project Title

Sub-Project of Group35 - CNG Bus Purchase

EA Number: n/a Last Revised 19-07 Completion Year **2019**

FED ID: 6195-041

PPNO: n/a
Project Description

Purchase eight (8) 40' CNG replacement buses and two gasoline replacement paratransit buses.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------|---------------|
| 2019 | Congestion Mitigation and Air Quality | | | \$4,902,791 | \$4,902,791 |
| 2019 | Local Matching Funds | | | \$764,209 | \$764,209 |
| | | \$0 | \$0 | \$5,667,000 | \$5,667,000 |

Federal Project

Total Cost **\$5,667,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **YCT18276** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group35 - CNG Bus Purchase

EA Number: n/a Last Revised 19-03 Completion Year **2019**

FED ID: 6195-041

PPNO: n/a
Project Description

Purchase eight (8) 40' CNG replacement buses and two gasoline replacement paratransit buses.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------|---------------|
| 2022 | Congestion Mitigation and Air Quality | | | \$4,902,791 | \$4,902,791 |
| 2022 | Local Matching Funds | | | \$764,209 | \$764,209 |
| | | \$0 | \$0 | \$5,667,000 | \$5,667,000 |

Federal Project

Total Cost **\$5,667,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #7 Section 2

SACOG ID **Group22**

Lead Agency

Project 57 of 58

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|---------------------|---------------------|
| <19 | | \$975,886 | | | \$975,886 |
| 2019 | CT Minor Pgm. - National Hwy System | | | \$2,310,000 | \$2,310,000 |
| 2019 | CT Minor Pgm. - SHOPP AC | | | \$1,250,000 | \$1,250,000 |
| 2019 | Congestion Mitigation and Air Quality | \$2,234,600 | \$100,000 | \$680,000 | \$3,014,600 |
| 2019 | Local - Developer - Transportation Improvement Fe | \$177,000 | | \$889,000 | \$1,066,000 |
| 2019 | Other Fed - Highway Infrastructure Program | | | \$350,000 | \$350,000 |
| 2019 | Regional Surface Transportation Program | \$187,146 | | | \$187,146 |
| 2019 | Transportation Development Act | \$438,000 | | | \$438,000 |
| 2020 | Congestion Mitigation and Air Quality | \$243,000 | | \$4,279,404 | \$4,522,404 |
| 2020 | Regional Surface Transportation Program | | | \$1,416,722 | \$1,416,722 |
| 2020 | Road Fund | \$32,000 | | | \$32,000 |
| 2021 | Congestion Mitigation and Air Quality | | \$427,068 | \$2,000,000 | \$2,427,068 |
| 2021 | Road Fund | | \$50,000 | | \$50,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$1,525,000 | \$1,525,000 |
| 2022 | Regional Surface Transportation Program | | | \$1,577,439 | \$1,577,439 |
| 2022 | Road Fund | | | \$68,000 | \$68,000 |
| 2022 | Sacramento County Measure A Sales Tax | | | \$130,000 | \$130,000 |
| >22 | | | | \$3,615,872 | \$3,615,872 |
| | | \$4,287,632 | \$577,068 | \$20,091,437 | \$24,956,137 |

Includes 8 Projects

Total Cost

\$24,956,137

Exempt Category:

Intersection channelization projects (Table 3)

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|---------------------|---------------------|
| <19 | | \$975,886 | | | \$975,886 |
| 2019 | CT Minor Pgm. - National Hwy System | | | \$2,310,000 | \$2,310,000 |
| 2019 | CT Minor Pgm. - SHOPP AC | | | \$1,250,000 | \$1,250,000 |
| 2019 | Congestion Mitigation and Air Quality | \$2,234,600 | \$100,000 | \$680,000 | \$3,014,600 |
| 2019 | Local - Developer - Transportation Improvement Fe | \$177,000 | | \$889,000 | \$1,066,000 |
| 2019 | Other Fed - Highway Infrastructure Program | | | \$350,000 | \$350,000 |
| 2019 | Regional Surface Transportation Program | \$187,146 | | | \$187,146 |
| 2019 | Transportation Development Act | \$438,000 | | | \$438,000 |
| 2020 | Congestion Mitigation and Air Quality | \$243,000 | | \$4,279,404 | \$4,522,404 |
| 2020 | Regional Surface Transportation Program | | | \$1,416,722 | \$1,416,722 |
| 2020 | Road Fund | \$32,000 | | | \$32,000 |
| 2021 | Congestion Mitigation and Air Quality | | \$427,068 | \$2,000,000 | \$2,427,068 |
| 2021 | Road Fund | | \$50,000 | | \$50,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$1,525,000 | \$1,525,000 |
| 2022 | Regional Surface Transportation Program | | | \$1,077,439 | \$1,077,439 |
| 2022 | Road Fund | | | \$68,000 | \$68,000 |
| 2022 | Sacramento County Measure A Sales Tax | | | \$130,000 | \$130,000 |
| >22 | | | | \$3,615,872 | \$3,615,872 |
| | | \$4,287,632 | \$577,068 | \$19,591,437 | \$24,456,137 |

Includes 8 Projects

Total Cost **\$24,456,137**

Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **PLA25671**

PLA

Lead Agency **Placer County**

Project 58 of 58

Project Title

Sub-Project of Group22 - Bell Road at I-80 Roundabouts

EA Number: n/a Last Revised Completion Year
FED ID: 5919-135 19-07 2026

PPNO: n/a

Project Description

The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts.. Toll Credits for ENG, ROW, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|--------------------|--------------------|
| 2019 | Congestion Mitigation and Air Quality | \$2,234,600 | | | \$2,234,600 |
| 2019 | Regional Surface Transportation Program | \$145,021 | | | \$145,021 |
| 2021 | Congestion Mitigation and Air Quality | | \$427,068 | | \$427,068 |
| 2022 | Regional Surface Transportation Program | | | \$1,577,439 | \$1,577,439 |
| >22 | | | | \$3,615,872 | \$3,615,872 |
| | | \$2,379,621 | \$427,068 | \$5,193,311 | \$8,000,000 |

Federal Project

Total Cost **\$8,000,000**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #7 Section 2

Previously Approved MTIP

SACOG ID **PLA25671**

PLA

Lead Agency **Placer County**

Project Title

Sub-Project of Group22 - Bell Road at I-80 Roundabouts

EA Number: n/a

Last Revised

Completion Year

FED ID: 5919-135

19-00

2026

PPNO: n/a

Project Description

The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts. PE Only. Total Project Cost is \$7.5 million. (Emission Benefits in kg/day: ROG 0.25, NOx 0.19, PM2.5 0.01).. Toll Credits for ENG

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|--------------------|--------------------|
| 2019 | Congestion Mitigation and Air Quality | \$2,234,600 | | | \$2,234,600 |
| 2019 | Regional Surface Transportation Program | \$145,021 | | | \$145,021 |
| 2021 | Congestion Mitigation and Air Quality | | \$427,068 | | \$427,068 |
| 2022 | Regional Surface Transportation Program | | | \$1,077,439 | \$1,077,439 |
| >22 | | | | \$3,615,872 | \$3,615,872 |
| | | \$2,379,621 | \$427,068 | \$4,693,311 | \$7,500,000 |

Federal Project

Total Cost

\$7,500,000

Exempt Category:

Intersection channelization projects (Table 3)