

Sacramento Area
Council of
Governments

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February 28, 2014

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #18 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #18 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Lucinda Eagle, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loamis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #18 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #18 to the 2013/16 MTIP Summary of Changes

County	Lead Agency	Title	SACOG ID	Cost			% Change	Summary
				Previous	Revised	Change		
		Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$114,173,091	\$123,980,683	\$9,807,592	9%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$281,161,900	\$289,372,900	\$8,211,000	3%	Program new SHOPP project.
		Grouped Projects for Construction or renovation of power, signal, and communications systems	VAR79052	\$38,744,052	\$38,744,052	\$0	0%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Engineering	VAR79068	\$9,642,546	\$11,742,546	\$2,100,000	22%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Intersection Signalization	VAR79061	\$17,299,365	\$18,899,376	\$1,600,011	9%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,089,035,895	\$1,094,918,917	\$5,883,022	<1%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$105,104,099	\$111,756,863	\$6,652,764	6%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Plantings, landscaping, etc.	VAR79039	\$24,888,669	\$25,088,669	\$200,000	<1%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$135,856,757	\$132,577,957	(\$3,278,800)	-2%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$154,419,160	\$156,417,160	\$1,998,000	1%	Program 2 new SHOPP projects.
		Grouped Projects for Transportation enhancement activities	VAR79047	\$129,834,884	\$138,052,226	\$8,217,342	6%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
	Total			\$2,100,160,418	\$2,141,551,349	\$41,390,931	2%	

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,534,287	\$3,662,282	\$34,943,486	\$53,140,055
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,019,370	\$8,223,785
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Road Fund			\$90,083	\$90,083
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$526,300		\$4,928,082	\$5,454,382
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$159,000	\$259,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$193,528	\$500,000	\$270,568	\$964,096
2014	Local Matching Funds			\$41,000	\$41,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$83,000		\$300,000	\$383,000
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program	\$378,023		\$80,000	\$458,023
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$80,256		\$72,159	\$152,415
2015	Congestion Mitigation and Air Quality	\$313,800	\$45,407	\$11,142,714	\$11,501,921
2015	Local Agency Funds			\$3,738,529	\$3,738,529
2015	Othr. State - State Cash			\$40,000	\$40,000
2015	Recreational Trails Program	\$26,400			\$26,400

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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Regional Surface Transportation Program			\$181,487	\$181,487
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Transportation Development Act	\$83,600		\$178,651	\$262,251
2016	Congestion Mitigation and Air Quality			\$3,923,074	\$3,923,074
2016	Local Agency Funds			\$557,915	\$557,915
2016	Local Transportation Fund			\$116,000	\$116,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Transportation Development Act	\$5,455	\$954	\$218,194	\$224,603
>16				\$4,156,439	\$4,156,439
		\$19,864,738	\$4,423,621	\$99,692,324	\$123,980,683

Includes 82 Projects

Total Cost **\$123,980,683**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,534,287	\$3,662,282	\$34,943,486	\$53,140,055
2013	Conqestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,019,370	\$8,223,785
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Road Fund			\$90,083	\$90,083
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitigation and Air Quality			\$4,308,501	\$4,308,501
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$49,920	\$500,000	\$864,898	\$1,414,818
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$825,400	\$825,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$83,000		\$300,000	\$383,000
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$61,318		\$142,159	\$203,477
2015	Conqestion Mitigation and Air Quality	\$313,800	\$45,407	\$3,798,089	\$4,157,296
2015	Local Agency Funds			\$2,522,519	\$2,522,519
2015	Recreational Trails Program	\$26,400			\$26,400
2015	Road Fund	\$50,000		\$150,000	\$200,000

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Transportation Development Act	\$33,600		\$108,651	\$142,251
2016	Congestion Mitigation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Transportation Development Act	\$5,455	\$954	\$14,471	\$20,880
>16			\$400,000	\$8,052,001	\$8,452,001
		\$18,647,869	\$4,823,621	\$90,701,601	\$114,173,091

Includes 74 Projects

Total Cost **\$114,173,091**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR79001**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,685,000	\$227,000	\$15,511,000	\$19,423,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$1,301,000	\$640,000	\$23,873,000	\$25,814,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
		\$29,618,000	\$5,564,000	\$254,190,900	\$289,372,900

Includes 19 Projects

Total Cost **\$289,372,900**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,291,000	\$221,000	\$7,700,000	\$11,212,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$1,301,000	\$640,000	\$23,873,000	\$25,814,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
		\$29,224,000	\$5,558,000	\$246,379,900	\$281,161,900

Includes 18 Projects

Total Cost **\$281,161,900**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79052** Lead Agency

Project Title Grouped Projects for Construction or renovation of power, signal, and communications systems					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$230,000		\$11,014,051	\$11,244,051
2013	Local - Developer - Transportation Improvement Fee	\$600,000		\$500,000	\$1,100,000
2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2014	Local Agency Funds	\$500,000			\$500,000
2015	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2015	Local Agency Funds	\$750,000			\$750,000
2016	Local Agency Funds		\$4,200,000		\$4,200,000
>16			\$112,956	\$19,637,045	\$19,750,001
		\$2,280,000	\$4,312,956	\$32,151,096	\$38,744,052

Includes 8 Projects Total Cost **\$38,744,052** **Exempt Category:** Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

Lead Agency

Project Title Grouped Projects for Construction or renovation of power, signal, and communications systems					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$230,000		\$11,014,051	\$11,244,051
2013	Local - Developer - Transportation Improvement Fee	\$600,000		\$500,000	\$1,100,000
2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2014	Local Agency Funds	\$500,000			\$500,000
2015	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2015	Local Agency Funds	\$750,000			\$750,000
2016	Local Agency Funds		\$4,200,000		\$4,200,000
>16			\$112,956	\$19,637,045	\$19,750,001
		\$2,280,000	\$4,312,956	\$32,151,096	\$38,744,052

Includes 8 Projects Total Cost **\$38,744,052** **Exempt Category:** Construction or renovation of power, signal, and communications systems

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068** Lead Agency

Project Title
Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,885,516			\$1,885,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$1,114,000			\$1,114,000
2014	Local Agency Funds	\$100,000			\$100,000
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
		\$8,867,073	\$0	\$2,875,473	\$11,742,546

Includes 9 Projects Total Cost **\$11,742,546** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,885,516			\$1,885,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$114,000			\$114,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		\$6,767,073	\$0	\$2,875,473	\$9,642,546

Includes 6 Projects Total Cost **\$9,642,546** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79061** Lead Agency

Project Title
Grouped Projects for Intersection Signalization
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	CT Minor Pqm. - SHOPP AC			\$974,000	\$974,000
2014	Local Agency Funds	\$81,999			\$81,999
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	Regional Surface Transportation Program	\$632,989			\$632,989
2015	Local - Developer - Transportation Improvement Fee	\$600,000		\$750,545	\$1,350,545
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2015	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2015	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Agency Funds			\$101,512	\$101,512
2016	Local Transportation Fund			\$260,000	\$260,000
2016	Regional Surface Transportation Program			\$783,511	\$783,511
>16				\$3,000,000	\$3,000,000
		\$3,567,034	\$4,471,700	\$10,860,642	\$18,899,376

Includes 7 Projects Total Cost **\$18,899,376**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Intersection Signalization					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$974,000	\$974,000
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2015	Local - Developer - Transportation Improvement Fee	\$600,000		\$750,545	\$1,350,545
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2015	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2015	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16				\$3,000,000	\$3,000,000
		\$2,852,046	\$4,471,700	\$9,975,619	\$17,299,365
Includes 6 Projects		Total Cost	\$17,299,365	Exempt Category: Intersection signalization projects at individual intersections (Table 3)	

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307			\$27,334,543	\$27,334,543
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,853,215	\$2,853,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,785,295	\$13,785,295
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$25,549,751	\$25,549,751
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,781,738	\$1,781,738
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,151,422	\$39,151,422
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$12,535,263	\$12,535,263
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,640,347	\$24,640,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,695,463	\$16,695,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$8,849,589	\$8,849,589
2015	University Fees			\$2,500,000	\$2,500,000

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Conqestion Mititqation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Aqency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$9,650,000	\$9,650,000

\$0 \$0 \$1,094,918,917 \$1,094,918,917

Includes 73 Projects

Total Cost **\$1,094,918,917**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307			\$27,432,606	\$27,432,606
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,853,215	\$2,853,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,640,347	\$24,640,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,695,463	\$16,695,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$8,849,589	\$8,849,589

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,089,035,895	\$1,089,035,895

Includes 73 Projects

Total Cost **\$1,089,035,895**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,940,719	\$67,213,579
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Congestion Mitigation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$122,044		\$601,684	\$723,728
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$748,300		\$7,461,726	\$8,210,026
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds			\$95,421	\$95,421
2015	Regional Surface Transportation Program			\$4,814,488	\$4,814,488
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800		\$1,800
2016	Regional Surface Transportation Program		\$13,200	\$4,251,785	\$4,264,985
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
>16				\$4,960,499	\$4,960,499
		\$5,519,934	\$649,999	\$105,586,930	\$111,756,863

Includes 50 Projects Total Cost **\$111,756,863** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,940,719	\$67,213,579
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Congestion Mitigation and Air Quality			\$2,120,000	\$2,120,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$601,684	\$626,684
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program			\$8,407,726	\$8,407,726
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Regional Surface Transportation Program			\$4,465,950	\$4,465,950
2015	Road Fund	\$94,324			\$94,324
2016	Regional Surface Transportation Program			\$2,917,823	\$2,917,823
		\$4,674,590	\$634,999	\$99,794,510	\$105,104,099

Includes 47 Projects Total Cost **\$105,104,099** Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79039			Lead Agency			
Project Title Grouped Projects for Plantings, landscaping, etc.						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$2,839,200	\$1,633,000	\$15,381,344	\$19,853,544	
2013	FTA 5307			\$96,642	\$96,642	
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000	
2013	Local Agency Funds	\$17,100	\$400		\$17,500	
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000	\$12,333	\$162,333	
2013	State Transit Assistance Fund			\$24,161	\$24,161	
2014	Federal Demonstration Funds			\$1,051,989	\$1,051,989	
2014	Local Agency Funds	\$132,900	\$64,600	\$689,000	\$886,500	
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000	
2015	Local Agency Funds			\$723,000	\$723,000	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2016	Local Agency Funds			\$34,000	\$34,000	
>16				\$102,000	\$102,000	
		\$3,234,200	\$1,703,000	\$20,151,469	\$25,088,669	
Includes 12 Projects		Total Cost	\$25,088,669	Exempt Category:	Plantings, landscaping, etc.	

Previously Approved MTIP						
			Lead Agency			
Project Title Grouped Projects for Plantings, landscaping, etc.						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$2,839,200	\$1,633,000	\$16,233,333	\$20,705,533	
2013	FTA 5307			\$96,642	\$96,642	
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000	
2013	Local Agency Funds	\$17,100	\$400		\$17,500	
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000	\$12,333	\$162,333	
2013	State Transit Assistance Fund			\$24,161	\$24,161	
2014	Local Agency Funds	\$132,900	\$64,600	\$689,000	\$886,500	
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000	
2015	Local Agency Funds			\$723,000	\$723,000	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2016	Local Agency Funds			\$34,000	\$34,000	
>16				\$102,000	\$102,000	
		\$3,234,200	\$1,703,000	\$19,951,469	\$24,888,669	
Includes 12 Projects		Total Cost	\$24,888,669	Exempt Category:	Plantings, landscaping, etc.	

Sacramento Area Council of Governments
Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,017,311	\$89,017,311
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,122,334	\$1,122,334
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Congestion Mitigation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5339			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportation Fund			\$707,845	\$707,845
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,291,077	\$4,291,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$3,184,970	\$3,184,970
				\$0	\$0
				\$132,577,957	\$132,577,957

Includes 46 Projects

Total Cost

\$132,577,957

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,264,646	\$1,264,646
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	Local Transportation Fund			\$436,607	\$436,607
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Conqestion Mitiqation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
			\$0	\$0	\$135,856,757
			\$0	\$0	\$135,856,757

Includes 44 Projects	Total Cost	\$135,856,757	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79002			Lead Agency					
Project Title Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
			2014	CT Minor Pam. - SHOPP AC			\$700,000	\$700,000
			2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
			2015	SHOPP - Collision Reduction (SHOPP AC)	\$19,343,000	\$15,883,000	\$60,748,000	\$95,974,000
					\$32,527,000	\$19,669,400	\$104,220,760	\$156,417,160
Includes 32 Projects		Total Cost	\$156,417,160		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Previously Approved MTIP								
Lead Agency								
Project Title Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
			2014	CT Minor Pam. - SHOPP AC			\$700,000	\$700,000
			2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
			2015	SHOPP - Collision Reduction (SHOPP AC)	\$18,843,000	\$15,845,000	\$59,288,000	\$93,976,000
					\$32,027,000	\$19,631,400	\$102,760,760	\$154,419,160
Includes 30 Projects		Total Cost	\$154,419,160		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$566,592		\$1,327,950	\$1,894,542
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$129,507		\$1,168,050	\$1,297,557
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$443,000		\$915,000	\$1,358,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$105,408		\$105,408
2015	Local Agency Funds	\$80,000	\$1,013,657	\$2,942,544	\$4,036,201
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$700,000	\$40,809,178	\$41,509,178
		\$19,500,942	\$4,321,065	\$114,230,219	\$138,052,226

Includes 37 Projects Total Cost **\$138,052,226** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds			\$1,168,050	\$1,168,050
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program			\$915,000	\$915,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Local Agency Funds	\$80,000	\$1,000,000	\$2,942,544	\$4,022,544
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$500,000	\$34,050,000	\$34,550,000
		\$18,361,843	\$4,002,000	\$107,471,041	\$129,834,884

Includes 35 Projects

Total Cost **\$129,834,884**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25439		PLA		Lead Agency City of Colfax Dept of Public Works			
Project Title Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements							
EA Number: n/a	Last Revised 13-18	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2015	Congestion Mitigation and Air Quality			\$200,000
			2015	Transportation Development Act	\$50,000		\$120,000
					\$50,000	\$0	\$270,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities							\$320,000
Project Description Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety, and install CI 2 bike lanes along Grass Valley from South Auburn to Rising Sun. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)							
Federal Project		Total Cost	\$320,000	Exempt Category:	Bicycle and pedestrian facilities		

Previously Approved MTIP		PLA		Lead Agency City of Colfax Dept of Public Works			
Project Title Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements							
EA Number: n/a	Last Revised 13-16	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2014	Congestion Mitigation and Air Quality			\$200,000
			2014	Transportation Development Act	\$50,000		\$120,000
					\$50,000	\$0	\$270,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities							\$320,000
Project Description Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety, and install CI 2 bike lanes along Grass Valley from South Auburn to Rising Sun. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)							
Federal Project		Total Cost	\$320,000	Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25500		PLA		Lead Agency City of Roseville Dept of Public Works	
Project Title Pedestrian Facilities Improvement Project					
EA Number: n/a	Last Revised 13-18	Completion Year 2015	Fed FY	Revenue Source	Engineering
			2015	Congestion Mitigation and Air Quality	Right of Way
			2015	Local Agency Funds	Construction
					Total Revenue
					\$462,525
					\$59,925
				\$0	\$522,450
				\$0	\$522,450
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Roseville, construct sidewalks along various arterial and collector roadways. (Emission Benefits in kg/day: (0.45 ROG, 0.27 NOx, 0.05 PM10))					
Federal Project		Total Cost	\$522,450	Exempt Category:	Bicycle and pedestrian facilities

Previously Approved MTIP					
		PLA		Lead Agency City of Roseville Dept of Public Works	
Project Title Pedestrian Facilities Improvement Project					
EA Number: n/a	Last Revised 13-01	Completion Year 2014	Fed FY	Revenue Source	Engineering
			2014	Congestion Mitigation and Air Quality	Right of Way
			2014	Local Agency Funds	Construction
					Total Revenue
					\$462,525
					\$59,925
				\$0	\$522,450
				\$0	\$522,450
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Roseville, construct sidewalks along various arterial and collector roadways. (Emission Benefits in kg/day: (0.45 ROG, 0.27 NOx, 0.05 PM10))					
Federal Project		Total Cost	\$522,450	Exempt Category:	Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24482	SAC	Lead Agency City of Citrus Heights																														
Project Title Mesa Verde High School Bikeway Connection																																
EA Number: n/a	Last Revised 13-18	Completion Year 2016																														
FED ID: 5475-032																																
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																																
Project Description In Citrus Heights, between Zeeland Drive and Mesa Verde High School, through a riparian corridor: Construct approximately 1,000 linear feet of Class 1 bike and pedestrian trail and one bike/ped bridge over Cripple Creek at Zeeland Drive, and pedestrian improvements to enhance connections. The bicycle and pedestrian path will replace an existing dirt trail and provide direct access to Mesa Verde High School, and includes pedestrian improvements to enhance connectivity between the high school and Carriage Elementary School. (Emission Benefits in kg/day: 0.005 ROG)																																
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td align="right">\$48,000</td> <td></td> <td></td> <td align="right">\$48,000</td> </tr> <tr> <td>2016</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td align="right">\$349,694</td> <td align="right">\$349,694</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$45,307</td> <td align="right">\$45,307</td> </tr> <tr> <td></td> <td></td> <td align="right">\$48,000</td> <td align="right">\$0</td> <td align="right">\$395,001</td> <td align="right">\$443,001</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$48,000			\$48,000	2016	Congestion Mitigation and Air Quality			\$349,694	\$349,694	2016	Local Agency Funds			\$45,307	\$45,307			\$48,000	\$0	\$395,001	\$443,001
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
<13		\$48,000			\$48,000																											
2016	Congestion Mitigation and Air Quality			\$349,694	\$349,694																											
2016	Local Agency Funds			\$45,307	\$45,307																											
		\$48,000	\$0	\$395,001	\$443,001																											
Federal Project	Total Cost	\$443,001	Exempt Category: Bicycle and pedestrian facilities																													

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC		Lead Agency City of Citrus Heights					
Project Title Mesa Verde High School Bikeway Connection										
EA Number: n/a	Last Revised 13-16	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
FED ID: 5475-032			<13		\$48,000			\$48,000		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description In Citrus Heights, between Zeeland Drive and Mesa Verde High School, through a riparian corridor: Construct approximately 1,000 linear feet of Class 1 bike and pedestrian trail and one bike/ped bridge over Cripple Creek at Zeeland Drive, and pedestrian improvements to enhance connections. The bicycle and pedestrian path will replace an existing dirt trail and provide direct access to Mesa Verde High School, and includes pedestrian improvements to enhance connectivity between the high school and Carriage Elementary School. (Emission Benefits in kg/day: 0.005 ROG)			2014	Congestion Mitigation and Air Quality			\$349,694	\$349,694		
			2014	Local Agency Funds			\$45,307	\$45,307		
					\$48,000	\$0	\$395,001	\$443,001		
Federal Project			Total Cost	\$443,001	Exempt Category:		Bicycle and pedestrian facilities			

SACOG ID SAC24751			SAC		Lead Agency City of Folsom Dept of Public Works					
Project Title Historic Powerhouse Canal Trail - Johnny Cash Trail Connection Project - Bike/Ped Undercrossing										
EA Number: n/a	Last Revised 13-18	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			2014	Congestion Mitigation and Air Quality			\$778,800	\$778,800		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description 100 ft. north of East Natoma St. at the Folsom Prison Access Rd, construct a bicycle/pedestrian undercrossing to connect two multi-use paths.			2014	Local Agency Funds			\$100,902	\$100,902		
					\$0	\$0	\$879,702	\$879,702		
Federal Project			Total Cost	\$879,702	Exempt Category:		Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24483		SAC		Lead Agency City of Folsom Dept of Public Works				
Project Title Historic Powerhouse/Folsom Lake Regional Trail								
EA Number: n/a	Last Revised 13-18	Completion Year 2015						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the soon to be constructed bike/ped overcrossing at the new Folsom Lake Crossing Rd. Also construct class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$130,000	\$35,000		\$165,000
			2015	Congestion Mitigation and Air Quality			\$895,000	\$895,000
			2015	Local Agency Funds			\$605,000	\$605,000
			2015	Othr. State - State Cash			\$40,000	\$40,000
					\$130,000	\$35,000	\$1,540,000	\$1,705,000
Federal Project		Total Cost	\$1,705,000	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Folsom Dept of Public Works				
Project Title			Lead Agency									
Historic Powerhouse/Folsom Lake Regional Trail												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-01	2015	<13		\$130,000	\$35,000		\$165,000				
Grouped Listing Title:			2014	Conqestion Mitigation and Air Quality			\$895,000	\$895,000				
Grouped Projects for Bicycle and pedestrian facilities			2014	Local Agency Funds			\$605,000	\$605,000				
Project Description			2014	Othr. State - State Cash			\$40,000	\$40,000				
In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the soon to be constructed bike/ped overcrossing at the new Folsom Lake Crossing Rd. Also construct class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)					\$130,000	\$35,000	\$1,540,000	\$1,705,000				
Federal Project	Total Cost	\$1,705,000	Exempt Category:	Bicycle and pedestrian facilities								

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24641		SAC		Lead Agency City of Folsom Dept of Public Works																									
Project Title Lake Natoma Trail – Gap Closure																													
EA Number: n/a	Last Revised 13-18	Completion Year 2015																											
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																													
Project Description City of Folsom, From the terminus of the class I trail from behind the Lake Natoma Inn to the Scott Street/Riley Street Intersection: Construct upgrades to the existing Scott St./Riley St. at-grade signalized intersection. Extend a class I trail (cycle-track) along a portion of Leidesdorf St. from Gold Lakes Dr. to just past the driveway entrance to the Lake Natoma Inn. Also make minor pavement striping improvements along Gold Lakes Dr. to connect the class I trail from the Lake Natoma Crossing Bridge to Leidesdorf St. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)																													
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td>\$70,000</td> <td></td> <td></td> <td>\$70,000</td> </tr> <tr> <td>2015</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$1,715,100</td> <td>\$1,715,100</td> </tr> <tr> <td colspan="2"></td> <td>\$70,000</td> <td>\$0</td> <td>\$1,715,100</td> <td>\$1,785,100</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Agency Funds	\$70,000			\$70,000	2015	Congestion Mitigation and Air Quality			\$1,715,100	\$1,715,100			\$70,000	\$0	\$1,715,100	\$1,785,100
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2013	Local Agency Funds	\$70,000			\$70,000																								
2015	Congestion Mitigation and Air Quality			\$1,715,100	\$1,715,100																								
		\$70,000	\$0	\$1,715,100	\$1,785,100																								
Federal Project		Total Cost	\$1,785,100	Exempt Category:	Bicycle and pedestrian facilities																								

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Folsom Dept of Public Works				
Project Title			Lead Agency									
Lake Natoma Trail – Gap Closure												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-00	2015	2013	Local Agency Funds	\$70,000			\$70,000				
			2014	Congestion Mitigation and Air Quality			\$484,000	\$484,000				
Grouped Listing Title:												
Grouped Projects for Bicycle and pedestrian facilities												
Project Description												
<p>City of Folsom, From the terminus of the class I trail from behind the Lake Natoma Inn to the Scott Street/Riley Street Intersection: Construct upgrades to the existing Scott St./Riley St. at-grade signalized intersection. Extend a class I trail (cycle-track) along a portion of Leidesdorf St. from Gold Lakes Dr. to just past the driveway entrance to the Lake Natoma Inn. Also make minor pavement striping improvements along Gold Lakes Dr. to connect the class I trail from the Lake Natoma Crossing Bridge to Leidesdorf St. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)</p>												
Federal Project			Total Cost	\$554,000		Exempt Category:	Bicycle and pedestrian facilities					

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24455		SAC		Lead Agency City of Rancho Cordova				
Project Title Mather Railroad Spur Rails to Trails								
EA Number: n/a	Last Revised 13-18	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Local Transportation Fund	\$120,948			\$120,948
			2016	Congestion Mitigation and Air Quality			\$580,000	\$580,000
			2016	Local Transportation Fund			\$116,000	\$116,000
					\$120,948	\$0	\$696,000	\$816,948
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description This project will provide a Class 1 bike trail along the rail corridor between Croydon Way and Rockingham Drive.								
Federal Project		Total Cost	\$816,948	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP								
		SAC		Lead Agency City of Rancho Cordova				
Project Title Mather Railroad Spur Rails to Trails								
EA Number: n/a	Last Revised 13-01	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Local Transportation Fund	\$120,948			\$120,948
			2014	Congestion Mitigation and Air Quality			\$580,000	\$580,000
			2014	Local Transportation Fund			\$116,000	\$116,000
					\$120,948	\$0	\$696,000	\$816,948
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description This project will provide a Class 1 bike trail along the rail corridor between Croydon Way and Rockingham Drive.								
Federal Project		Total Cost	\$816,948	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24718		SAC		Lead Agency City of Rancho Cordova		
Project Title Rancho Cordova Elementary School Bicycle and Pedestrian Improvements						
EA Number: n/a	Last Revised 13-18	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: n/a			2014	Congestion Mitigation and Air Quality	\$215,637	\$215,637
Grouped Listing Title:			2014	Transportation Development Act	\$68,938	\$68,938
Grouped Projects for Bicycle and pedestrian facilities			2016	Congestion Mitigation and Air Quality		\$1,360,158
Project Description			2016	Transportation Development Act		\$203,723
Along Chasella Wy. and Pedro Wy. between Malvasia Dr. and Zinfandel Dr., on Malaga Wy. and Sarda Wy. between Vernaccia Wy. and Furmint Wy., and on Furmint Wy. between Malaga Wy. and north of Saltana Wy.: Fill in gaps in sidewalks, crosswalks, and bicycle routes.					\$284,575	\$1,848,456
					\$0	\$1,563,881
						\$1,848,456
Federal Project	Total Cost	\$1,848,456	Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24472		SAC		Lead Agency City of Sacramento Dept of Transportation			
Project Title R Street Market Plaza (16th to 18th St)							
EA Number: n/a	Last Revised 13-18	Completion Year 2015					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities							
Project Description Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and reconstruct roadway.							
			Federal Project				
Total Cost		\$4,215,000		Exempt Category:		Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$715,000			\$715,000
2014	Congestion Mitigation and Air Quality			\$2,700,000	\$2,700,000
2014	Redevelopment Funds			\$800,000	\$800,000
		\$715,000	\$0	\$3,500,000	\$4,215,000

Previously Approved MTIP		SAC		Lead Agency City of Sacramento Dept of Transportation			
Project Title R Street Market Plaza (16th to 18th St)							
EA Number: n/a	Last Revised 13-01	Completion Year 2017					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities							
Project Description Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed use properties.							
			Other				
Total Cost		\$5,515,000		Exempt Category:		Bicycle and pedestrian facilities	

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$715,000			\$715,000
>16				\$4,800,000	\$4,800,000
		\$715,000	\$0	\$4,800,000	\$5,515,000

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24755		SAC		Lead Agency City of Sacramento Dept of Transportation			
Project Title Two Rivers Trail Phase 3							
EA Number: n/a	Last Revised 13-18	Completion Year 2020	Fed FY >16	Revenue Source	Engineering	Right of Way	Total Revenue
							\$672,800
					\$0	\$0	\$672,800
							\$672,800
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			Listed for Information Only				
Project Description On the American River Parkway, construct a new Class I Western segment between Sutter's Landing and the California State University of Sacramento (CSUS) campus. PE for Phase 2 and 3 was completed as part of SAC24486.							
Other	Total Cost	\$672,800	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24486		SAC		Lead Agency City of Sacramento Dept of Transportation																									
Project Title Two Rivers Trail Phase II																													
EA Number: n/a	Last Revised 13-18	Completion Year 2017																											
FED ID: 5002-155																													
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																													
Project Description Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10)																													
			Listed for Information Only																										
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td>\$565,000</td> <td></td> <td></td> <td>\$565,000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td>\$1,950,638</td> <td>\$1,950,638</td> </tr> <tr> <td colspan="2"></td> <td>\$565,000</td> <td>\$0</td> <td>\$1,950,638</td> <td>\$2,515,638</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$565,000			\$565,000	>16				\$1,950,638	\$1,950,638			\$565,000	\$0	\$1,950,638	\$2,515,638
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
<13		\$565,000			\$565,000																								
>16				\$1,950,638	\$1,950,638																								
		\$565,000	\$0	\$1,950,638	\$2,515,638																								
Federal Project		Total Cost	\$2,515,638	Exempt Category:	Bicycle and pedestrian facilities																								

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Sacramento Dept of Transportation				
Project Title			Lead Agency									
Two Rivers Trail Phase II												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-00	2017	<13		\$565,000			\$565,000				
FED ID: 5002-155			>16			\$400,000	\$1,719,000	\$2,119,000				
Grouped Listing Title:												
Grouped Projects for Bicycle and pedestrian facilities												
Project Description												
Study and Design of bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10)												
Federal Project			Total Cost	\$2,684,000		Exempt Category:	Bicycle and pedestrian facilities					

Listed for Information Only

SACOG ID SUT18869			SUT					Sutter County Dept of Public Works				
Project Title			Lead Agency									
Brittan Elementary School Pedestrian Improvements												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-18	2016	2015	Conqestion Mitigation and Air Quality			\$467,000	\$467,000				
Grouped Listing Title:												
Grouped Projects for Bicycle and pedestrian facilities												
Project Description												
Brittan Elementary School,: Provide six-foot wide sidewalks around the perimeter.												
Federal Project			Total Cost	\$527,505		Exempt Category:	Bicycle and pedestrian facilities					

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **VAR56125** **VAR** Lead Agency **SACOG**

Project Title
Regional Bicycle and Pedestrian Data Collection

EA Number: n/a Last Revised 13-18 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$48,977			\$48,977
2014	Regional Surface Transportation Program	\$378,023			\$378,023
2015	Local Agency Funds			\$23,514	\$23,514
2015	Regional Surface Transportation Program			\$181,487	\$181,487
		\$427,000	\$0	\$205,001	\$632,001

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
 In the SACOG Region: develop regional standards for evaluating bicycle/pedestrian projects, procure and place automated bicycle/pedestrian counters, and develop a smartphone application for collecting user's bicycle/pedestrian travel data.

Federal Project Total Cost **\$632,001** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL19332** **YOL** Lead Agency **City of Davis Dept of Public Works**

Project Title
Bicycle and Pedestrian Wayfinding & Data Collection Program

EA Number: n/a Last Revised 13-18 Completion Year **2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Conqestion Mitiation and Air Quality			\$112,000	\$112,000
2014	Local Agency Funds			\$15,000	\$15,000
2014	Regional Surface Transportation Program			\$80,000	\$80,000
		\$0	\$0	\$207,000	\$207,000

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
 Implement a bicycle and pedestrian wayfinding system and install permanent and temporary automated bicycle and pedestrian counters at strategic locations throughout the city of Davis.

Federal Project Total Cost **\$207,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19335		YOL		Lead Agency City of West Sacramento Dept of Public Works	
Project Title Sycamore Trail/Westacre and Bryte Bicycle Routes					
EA Number: n/a	Last Revised 13-18	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Rice Ave. to West Capitol Ave., Harbor Blvd. and 3rd St., Jefferson Blvd. to Michigan Rd.;; construct 0.5 miles of a multi-use path, street crossing enhancements, and two bicycle routes.					
			Federal Project		
Total Cost		\$905,324	Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$110,663			\$110,663
2014	Local Agency Funds	\$94,631			\$94,631
2016	Congestion Mitigation and Air Quality			\$619,737	\$619,737
2016	Local Agency Funds			\$80,293	\$80,293
		\$205,294	\$0	\$700,030	\$905,324

SACOG ID VAR56126		YOL		Lead Agency Sac. Metro Air Quality Management District	
Project Title Bike Share					
EA Number: n/a	Last Revised 13-18	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Implement bike share system in three cities (Davis, Sacramento, and West Sacramento) and provide planning efforts for potential regional expansion of a Bike Share pilot program and create a comprehensive Equity Action Plan.					
			Federal Project		
Total Cost		\$4,372,066	Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$200,000			\$200,000
2014	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2015	Congestion Mitigation and Air Quality			\$3,605,000	\$3,605,000
2015	Local Agency Funds			\$467,066	\$467,066
		\$300,000	\$0	\$4,072,066	\$4,372,066

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20504		YOL		Lead Agency Caltrans District 3				
Project Title Yolo Bridge Decks								
EA Number: 4M740	Last Revised 13-18	Completion Year 2016	Fed FY 2014	Revenue Source SHOPP - Bridge Preservation (SHOPP AC)	Engineering \$394,000	Right of Way \$6,000	Construction \$7,811,000	Total Revenue \$8,211,000
PPNO: 8567					\$394,000	\$6,000	\$7,811,000	\$8,211,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description In Yolo and Colusa counties, on Routes 5, 80 and 505, at various locations - Rehabilitate bridge decks [CTIPS ID 107-0000-0956]								
Federal Project		Total Cost	\$8,211,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20407			YUB			Lead Agency Caltrans District 3						
Project Title SR 70 & SR 20 Adaptive Signals												
EA Number: 1F220	Last Revised 13-18	Completion Year 2021	Fed FY >16	Revenue Source	Engineering	Right of Way \$112,956	Construction \$2,962,045	Total Revenue \$3,075,001				
PPNO: 9811					\$0		\$112,956		\$2,962,045		\$3,075,001	
Grouped Listing Title: Grouped Projects for Construction or renovation of power, signal, and communications systems												
Project Description: In Yuba City and Marysville, on SR 70 and SR 20: link traffic signals in each corridor to coordinate the operation of the traffic in real time and adapt traffic signal timing to actual traffic conditions [EFIS ID 0300001108]												
Federal Project			Total Cost	\$3,075,001		Exempt Category: Traffic signal synchronization projects						

Listed for Information Only

Previously Approved MTIP			YUB			Lead Agency Caltrans District 3						
Project Title SR 70 & SR 20 Adaptive Signals												
EA Number: 1F220	Last Revised 13-06	Completion Year 2021	Fed FY >16	Revenue Source	Engineering	Right of Way \$112,956	Construction \$2,962,045	Total Revenue \$3,075,001				
PPNO: 9811					\$0		\$112,956		\$2,962,045		\$3,075,001	
Grouped Listing Title: Grouped Projects for Construction or renovation of power, signal, and communications systems												
Project Description: In Yuba City and Marysville, on SR 70 and SR 20: link traffic signals in each corridor to coordinate the operation of the traffic in real time and adapt traffic signal timing to actual traffic conditions [EFIS ID 0300001108]												
Federal Project			Total Cost	\$3,075,001		Exempt Category: Traffic signal synchronization projects						

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Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC21280		SAC		Lead Agency City of Folsom Dept of Public Works				
Project Title Green Valley Road Widening								
EA Number: n/a	Last Revised 13-18	Completion Year 2020	Fed FY 2016	Revenue Source Regional Surface Transportation Program	Engineering \$500,000	Right of Way	Construction	Total Revenue \$500,000
					\$500,000	\$0	\$0	\$500,000
Grouped Listing Title: Grouped Projects for Engineering								
Project Description On Green Valley Road, widen from 2 lanes to 4 lanes and provide Class II bicycle paths. (PE only. Toll Credits for PE. Total Project Cost \$3,600,000)								
Federal Project		Total Cost	\$500,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

SACOG ID REG18023		SAC		Lead Agency Sacramento Regional Transit District				
Project Title Dos Rios Light Rail Station								
EA Number: n/a	Last Revised 13-18	Completion Year 2019	Fed FY 2014	Revenue Source Congestion Mitigation and Air Quality	Engineering \$500,000	Right of Way	Construction	Total Revenue \$500,000
					\$500,000			\$500,000
					\$1,000,000	\$0	\$0	\$1,000,000
Grouped Listing Title: Grouped Projects for Engineering								
Project Description On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (PE only. Total cost is \$9.5 million. Emission Benefits in kg/day: TBD)								
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18024		SAC		Lead Agency Sacramento Regional Transit District
Project Title Horn Light Rail Station				
EA Number: n/a	Last Revised 13-18	Completion Year 2019		
Grouped Listing Title: Grouped Projects for Engineering				
Project Description On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (PE only. Total project cost \$3.6m)				
			Federal Project	
Total Cost		\$600,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$500,000			\$500,000
2014	Local Agency Funds	\$100,000			\$100,000
		\$600,000	\$0	\$0	\$600,000

SACOG ID SAC24749		SAC		Lead Agency Sacramento County Dept of Transportation
Project Title Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project				
EA Number: n/a	Last Revised 13-18	Completion Year 2017		
Grouped Listing Title: Grouped Projects for Intersection Signalization				
Project Description Fair Oaks Blvd. between Howe Ave. and Munroe St.; Develop Fair Oaks Master Plan, Design and construct two traffic signals within the project limits.				
			Federal Project	
Total Cost		\$1,600,011	Exempt Category:	Intersection signalization projects at individual intersections (Table 3)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$81,999			\$81,999
2014	Regional Surface Transportation Program	\$632,989			\$632,989
2016	Local Agency Funds			\$101,512	\$101,512
2016	Regional Surface Transportation Program			\$783,511	\$783,511
		\$714,988	\$0	\$885,023	\$1,600,011

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25547		PLA		Lead Agency City of Auburn Dept. of Public Works	
Project Title City of Auburn Non-Urbanized Transit Operations					
EA Number: n/a	Last Revised 13-18	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5311			\$60,978	\$60,978
2013	Local Transportation Fund			\$339,000	\$339,000
2014	FTA 5311			\$120,163	\$120,163
2014	Local Transportation Fund			\$294,837	\$294,837
2015	FTA 5311			\$60,978	\$60,978
2015	Local Transportation Fund			\$339,000	\$339,000
2016	FTA 5311			\$60,978	\$60,978
2016	Local Transportation Fund			\$339,000	\$339,000
			\$0	\$0	\$1,614,934
Federal Project		Total Cost	\$1,614,934	Exempt Category: Operating assistance to transit agencies	

Previously Approved MTIP		PLA		Lead Agency City of Auburn Dept. of Public Works	
Project Title City of Auburn Non-Urbanized Transit Operations					
EA Number: n/a	Last Revised 13-04	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5311			\$60,978	\$60,978
2013	Local Transportation Fund			\$339,000	\$339,000
2014	FTA 5311			\$60,978	\$60,978
2014	Local Transportation Fund			\$339,000	\$339,000
2015	FTA 5311			\$60,978	\$60,978
2015	Local Transportation Fund			\$339,000	\$339,000
2016	FTA 5311			\$60,978	\$60,978
2016	Local Transportation Fund			\$339,000	\$339,000
			\$0	\$0	\$1,599,912
Federal Project		Total Cost	\$1,599,912	Exempt Category: Operating assistance to transit agencies	

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24695		SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove Operating Assistance					
EA Number: n/a	Last Revised 13-18	Completion Year 2014	Fed FY	Revenue Source	Engineering
			2014	FTA 5307	
			2014	Transportation Development Act	
					Total Revenue
					\$1,032,063
					\$1,032,063
				\$0	\$0
				\$2,064,126	\$2,064,126
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description FTA 5307 Transit Operating Assistance FY12-13 \$98,063 Map-21 and FY13-14 \$934,000 (est) Map-21.					
Federal Project		Total Cost	\$2,064,126		Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP		SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove Operating Assistance					
EA Number: n/a	Last Revised 13-16	Completion Year 2014	Fed FY	Revenue Source	Engineering
			2013	FTA 5307	
			2013	Transportation Development Act	
					Total Revenue
					\$98,063
					\$98,063
				\$0	\$0
				\$196,126	\$196,126
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description FTA 5307 Transit Operating Assistance FY13-14 \$98,063 Map-21 (Note: Eligible expenses do not include Preventive Mte)					
Federal Project		Total Cost	\$196,126		Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17954		SAC		Lead Agency Sacramento Regional Transit District				
Project Title South Sacramento Corridor Phase II Operating Assistance								
EA Number: n/a	Last Revised 13-18	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
			2016	Farebox Revenue			\$1,000,000	\$1,000,000
			2016	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
			>16				\$8,000,000	\$8,000,000
					\$0	\$0	\$12,000,000	\$12,000,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.								
Federal Project		Total Cost	\$12,000,000	Exempt Category:	Operating assistance to transit agencies			

Previously Approved MTIP		SAC		Lead Agency Sacramento Regional Transit District				
Project Title South Sacramento Corridor Phase II Operating Assistance								
EA Number: n/a	Last Revised 13-00	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
			2016	Farebox Revenue			\$1,000,000	\$1,000,000
			2016	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
			>16				\$4,000,000	\$4,000,000
					\$0	\$0	\$8,000,000	\$8,000,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.								
Federal Project		Total Cost	\$8,000,000	Exempt Category:	Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25551		PLA		Lead Agency City of Rocklin Division of Engineering	
Project Title Sunset Blvd Reconstruction					
EA Number: n/a	Last Revised 13-18	Completion Year 2016	Fed FY	Revenue Source	Engineering
			2015	Road Fund	\$94,324
			2016	Regional Surface Transportation Program	\$780,676
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$94,324	\$0	\$780,676
Project Description Reconstuct Sunset Blvd from Fairway Drive to Stanford Ranch Road. Toll credits for CON.			\$875,000		\$875,000
Federal Project		Total Cost	\$875,000	Exempt Category:	Pavement resurfacing and/or rehabilitation

Previously Approved MTIP					
		PLA		Lead Agency City of Rocklin Division of Engineering	
Project Title Sunset Blvd Reconstruction					
EA Number: n/a	Last Revised 13-09	Completion Year 2016	Fed FY	Revenue Source	Engineering
			2015	Regional Surface Transportation Program	\$387,962
			2015	Road Fund	\$94,324
			2016	Regional Surface Transportation Program	\$392,714
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$94,324	\$0	\$780,676
Project Description Reconstuct Sunset Blvd from Fairway Drive to Stanford Ranch Road. Toll credits for CON.			\$875,000		\$875,000
Federal Project		Total Cost	\$875,000	Exempt Category:	Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24720		SAC		Lead Agency City of Elk Grove																															
Project Title Complete Streets Reconstruction - Waterman Rd.																																			
EA Number: n/a	Last Revised 13-18	Completion Year 2018																																	
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Local Agency Funds</td> <td>\$74,627</td> <td></td> <td></td> <td>\$74,627</td> </tr> <tr> <td>2014</td> <td>Regional Surface Transportation Program</td> <td>\$576,000</td> <td></td> <td></td> <td>\$576,000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td>\$2,625,099</td> <td>\$2,625,099</td> </tr> <tr> <td colspan="2"></td> <td>\$650,627</td> <td>\$0</td> <td>\$2,625,099</td> <td>\$3,275,726</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Local Agency Funds	\$74,627			\$74,627	2014	Regional Surface Transportation Program	\$576,000			\$576,000	>16				\$2,625,099	\$2,625,099			\$650,627	\$0	\$2,625,099	\$3,275,726
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2014	Local Agency Funds	\$74,627			\$74,627																														
2014	Regional Surface Transportation Program	\$576,000			\$576,000																														
>16				\$2,625,099	\$2,625,099																														
		\$650,627	\$0	\$2,625,099	\$3,275,726																														
Project Description Waterman Rd., from Bond Rd. to Sheldon Rd.,: pavement reconstruction with bicycle improvements on Waterman Blvd. from Bond to Sheldon Rd.																																			
Federal Project		Total Cost	\$3,275,726	Exempt Category:	Pavement resurfacing and/or rehabilitation																														

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24636			SAC			Lead Agency City of Sacramento Dept of Transportation		
Project Title Folsom Blvd. Complete Streets Rehabilitation								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-18	2017	<13		\$162,000			\$162,000
FED ID: 5002-159			2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Folsom Blvd., from 65th St. to the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. (Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10)								
					\$162,000	\$0	\$1,835,000	\$1,997,000
Federal Project			Total Cost	\$1,997,000	Exempt Category:	Pavement resurfacing and/or rehabilitation		

Previously Approved MTIP								
SACOG ID SAC24636			SAC			Lead Agency City of Sacramento Dept of Transportation		
Project Title Folsom Blvd. Complete Streets Rehabilitation								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2014	<13		\$162,000			\$162,000
FED ID: 5002-159			2014	Congestion Mitigation and Air Quality			\$700,000	\$700,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Folsom Blvd., from 65th St. to the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. (Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10)								
					\$162,000	\$0	\$1,835,000	\$1,997,000
Federal Project			Total Cost	\$1,997,000	Exempt Category:	Pavement resurfacing and/or rehabilitation		

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19334		YOL		Lead Agency Yolo County Dept of Public Works	
Project Title CR 27 Complete Streets Road Reconstruction					
EA Number: n/a	Last Revised 13-18	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description CR 27 from CR 98 to CR 99.: Reconstruct and rehabilitate pavement, and add wider paved shoulders for bicycles, consistent with the rural character of the road.					
			Total Cost		
			\$916,638		
			Exempt Category: Pavement resurfacing and/or rehabilitation		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$9,717			\$9,717
2014	Regional Surface Transportation Program	\$75,000			\$75,000
2015	Local Agency Funds			\$95,421	\$95,421
2015	Regional Surface Transportation Program			\$736,500	\$736,500
		\$84,717	\$0	\$831,921	\$916,638

SACOG ID YUB16040		YUB		Lead Agency Yuba County Dept of Public Works	
Project Title Mathews Ln. and Ramirez Rd. Farm-to-Market Project					
EA Number: n/a	Last Revised 13-18	Completion Year 2018			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Mathews Ln., from Woodruff Ln. to Ramirez Rd., and Ramirez Rd., from Mathews Ln. to Fruitland Rd.; Rehabilitate lanes and improve intersection to connect to Farm-to-Market truck destinations.					
			Total Cost		
			\$2,460,400		
			Exempt Category: Pavement resurfacing and/or rehabilitation		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$12,700			\$12,700
2014	Regional Surface Transportation Program	\$97,300			\$97,300
2016	Local Agency Funds		\$1,800		\$1,800
2016	Regional Surface Transportation Program		\$13,200		\$13,200
>16				\$2,335,400	\$2,335,400
		\$110,000	\$15,000	\$2,335,400	\$2,460,400

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19290		YOL		Lead Agency City of Woodland Dept of Public Works				
Project Title I-5 / CR 102 Interchange Landscaping								
EA Number: n/a	Last Revised 13-18	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			<13		\$100,000			\$100,000
Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc.			2014	Federal Demonstration Funds			\$1,051,989	\$1,051,989
Project Description: In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.)			\$100,000		\$0		\$1,051,989	
Federal Project		Total Cost	\$1,151,989		Exempt Category:	Plantings, landscaping, etc.		

Previously Approved MTIP		YOL		Lead Agency City of Woodland Dept of Public Works				
Project Title I-5 / CR 102 Interchange Landscaping								
EA Number: n/a	Last Revised 13-00	Completion Year 2013	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$100,000		\$851,989	\$951,989
Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc.			\$100,000		\$0		\$851,989	
Project Description: In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.)			\$100,000		\$0		\$851,989	
Federal Project		Total Cost	\$951,989		Exempt Category:	Plantings, landscaping, etc.		

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25569		PLA		Lead Agency City of Auburn Dept. of Public Works				
Project Title Auburn Transit Bus Replacement								
EA Number: n/a	Last Revised 13-18	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Local Transportation Fund			\$271,238	\$271,238
			2015	FTA 5311			\$93,762	\$93,762
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.							\$365,000	\$365,000
Project Description Purchase 1 Replacement Bus								
Federal Project		Total Cost	\$365,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID REG18025		SAC		Lead Agency Sacramento Regional Transit District				
Project Title CNG Paratransit Vehicle Replacement								
EA Number: n/a	Last Revised 13-18	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Conaestion Mitiaation and Air Quality			\$1,571,200	\$1,571,200
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.							\$1,571,200	\$1,571,200
Project Description Replace 11 CNG paratransit vehicles to provide service to elderly and disabled passengers. (Toll Credits for CON)								
Federal Project		Total Cost	\$1,571,200		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18244		YOL		Lead Agency Yolo County Transportation District				
Project Title Yolobus Fixed Route Bus Replacement								
EA Number: n/a	Last Revised 13-18	Completion Year 2017						
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Purchase, rehabilitate, or re-tank up to 18 fully equipped (automatic vehicle location [AVL] equipment, fare collection equipment and security camera equipment) 40-foot Compressed Natural Gas (CNG) transit replacement buses. The buses would have 36 – 42 seats, be completely ADA accessible and have two (2) wheelchair tie down positions.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$2,600,000	\$2,600,000
			2014	Congestion Mitigation and Air Quality			\$1,596,300	\$1,596,300
			2014	Local Agency Funds			\$2,972,700	\$2,972,700
					\$0	\$0	\$7,169,000	\$7,169,000
Federal Project		Total Cost	\$7,169,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Yolo County Transportation District																													
YOL			Lead Agency																													
Project Title Yolobus Fixed Route Bus Replacement																																
EA Number: n/a	Last Revised 13-00	Completion Year 2017																														
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td></td> <td></td> <td>\$2,600,000</td> <td>\$2,600,000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td>\$8,600,000</td> <td>\$8,600,000</td> </tr> <tr> <td colspan="3"></td> <td>\$0</td> <td>\$0</td> <td>\$11,200,000</td> <td>\$11,200,000</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$2,600,000	\$2,600,000	>16				\$8,600,000	\$8,600,000				\$0	\$0	\$11,200,000	\$11,200,000
Fed FY	Revenue Source	Engineering						Right of Way	Construction	Total Revenue																						
<13									\$2,600,000	\$2,600,000																						
>16				\$8,600,000	\$8,600,000																											
			\$0	\$0	\$11,200,000	\$11,200,000																										
Project Description: Purchase 18 fully equipped (automatic vehicle location [AVL] equipment, fare collection equipment and security camera equipment) 40-foot Compressed Natural Gas (CNG) transit replacement buses. The buses would have 36 – 42 seats, be completely ADA accessible and have two (2) wheelchair tie down positions.																																
Total Cost		\$11,200,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																													

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Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18245		YOL		Lead Agency Yolo County Transportation District																															
Project Title Yolobus Paratransit Vehicle Replacement																																			
EA Number: n/a	Last Revised 13-18	Completion Year 2017																																	
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$798,000</td> <td>\$798,000</td> </tr> <tr> <td>2014</td> <td>FTA 5339</td> <td></td> <td></td> <td>\$142,312</td> <td>\$142,312</td> </tr> <tr> <td>2014</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$178,000</td> <td>\$178,000</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$1,118,312</td> <td>\$1,118,312</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Congestion Mitigation and Air Quality			\$798,000	\$798,000	2014	FTA 5339			\$142,312	\$142,312	2014	State Bond - Transit			\$178,000	\$178,000			\$0	\$0	\$1,118,312	\$1,118,312
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2014	Congestion Mitigation and Air Quality			\$798,000	\$798,000																														
2014	FTA 5339			\$142,312	\$142,312																														
2014	State Bond - Transit			\$178,000	\$178,000																														
		\$0	\$0	\$1,118,312	\$1,118,312																														
Project Description Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes. (FTA 5339 is MAP-21 from FFY 2013.)																																			
Federal Project		Total Cost	\$1,118,312	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																															

Previously Approved MTIP		YOL		Lead Agency Yolo County Transportation District																															
Project Title Yolobus Paratransit Vehicle Replacement																																			
EA Number: n/a	Last Revised 13-10	Completion Year 2017																																	
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td></td> <td></td> <td>\$178,000</td> <td>\$178,000</td> </tr> <tr> <td>2013</td> <td>FTA 5339</td> <td></td> <td></td> <td>\$142,312</td> <td>\$142,312</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td>\$1,982,000</td> <td>\$1,982,000</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$2,302,312</td> <td>\$2,302,312</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$178,000	\$178,000	2013	FTA 5339			\$142,312	\$142,312	>16				\$1,982,000	\$1,982,000			\$0	\$0	\$2,302,312	\$2,302,312
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<13				\$178,000	\$178,000																														
2013	FTA 5339			\$142,312	\$142,312																														
>16				\$1,982,000	\$1,982,000																														
		\$0	\$0	\$2,302,312	\$2,302,312																														
Project Description Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes.																																			
Federal Project		Total Cost	\$2,302,312	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																															

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20505		SAC		Lead Agency Caltrans District 3					
Project Title Sac/Gle ITS Safety Improvements									
EA Number: 4F270	Last Revised 13-18	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 6709			2015	SHOPP - Collision Reduction (SHOPP AC)	\$285,000	\$23,000	\$810,000	\$1,118,000	
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			\$285,000		\$23,000		\$810,000		
Project Description In Sacramento and Glenn counties on various routes/locations - Install and/or modify signals and signs (6 locations in Sacramento county and 1 location in Glenn county) [CTIPS ID 107-0000-0958]								\$1,118,000	
Federal Project		Total Cost	\$1,118,000		Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.	

SACOG ID CAL20506		YOL		Lead Agency Caltrans District 3					
Project Title I-5, SR 51, US 50 High Friction Surface Treatments									
EA Number: 4F360	Last Revised 13-18	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 8568			2015	SHOPP - Collision Reduction (SHOPP AC)	\$215,000	\$15,000	\$650,000	\$880,000	
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			\$215,000		\$15,000		\$650,000		
Project Description In Sacramento County, on Route 51 at PM L4.3; also in Yolo and El Dorado counties on I-5 (PM 9.3) and US 50 (PM 61.1/61.3) - Install high friction surface treatment [CTIPS ID 107-0000-0957]								\$880,000	
Federal Project		Total Cost	\$880,000		Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.	

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24742		SAC		Lead Agency City of Sacramento Dept of Transportation	
Project Title Meadowview Rd. Streetscape Project					
EA Number: n/a	Last Revised 13-18	Completion Year 2019			
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Meadowview Rd. from the light rail station to I-5 and along 24th St from Meadowview Rd. to Florin Rd. including medians, sidewalk treatments, and crosswalks.					
			Federal Project		
Total Cost		\$3,700,395	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$57,395			\$57,395
2014	Regional Surface Transportation Program	\$443,000			\$443,000
>16			\$200,000	\$3,000,000	\$3,200,000
		\$500,395	\$200,000	\$3,000,000	\$3,700,395

SACOG ID SAC24753		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Old Florin Town Streetscape Phase 2					
EA Number: n/a	Last Revised 13-18	Completion Year 2019			
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Florin Rd. out to Power Inn Rd. to the west and Florin Perkins Rd/French Rd. to the east.,: Augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting.					
			Federal Project		
Total Cost		\$4,516,947	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$566,592			\$566,592
2014	Local Agency Funds	\$72,112			\$72,112
2015	Congestion Mitigation and Air Quality		\$105,408		\$105,408
2015	Local Agency Funds		\$13,657		\$13,657
>16				\$3,759,178	\$3,759,178
		\$638,704	\$119,065	\$3,759,178	\$4,516,947