



February 9, 2012

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #16 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Although each project has its own reason for revisions, here are some general reasons for the revisions:

1. Reprogram multiple State Highway Operations and Protection Program (SHOPP) project funding to 100% Advance Construction, using California's Toll Credit policy to waive match requirements.
2. Split El Dorado County project, US 50/El Dorado Hills Blvd Interchange - Final Phase WB Ramp Improvements, ELD15630, in order to make it eligible for possible State Bond funding.
3. Revise funding to bus purchase grouped listing as part of the State of Good Repair grant funding initiative.
4. Various changes, including fund transfers, new funding, deletion of funding, revisions between fiscal years, and other administrative programming changes.

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:ts
Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #16 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #16 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

**Administrative Modification #16 to the 2011/14 MTIP
Summary of Changes**

Lead Agency	Title	ID	Previous	Revised	Change	% Change	Summary
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$64,187,287	\$65,542,759	\$1,355,472	2%	Program \$1,200,000 CMAQ to Spare the Air Phase 2, VAR56006, per 2012 Funding Round.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$165,091,030	\$168,149,901	\$3,058,871	2%	Increase programming to grouped project listing. Transfer RSTP funds from duplicate project, YOL18247, County Road 98 Bicycle & Safety (Grouped Projects for Pavement resurfacing, VAR79017)
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$136,097,000	\$136,097,000	\$0	0%	Reprogram 7 SHOPP projects as 100% AC, using toll credits to waive match requirements.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$90,692,097	\$84,432,097	-\$6,260,000	-7%	Delete duplicate project, YOL18247, County Road 98 Bicycle & Safety Improvement Project, and transfer RSTP funds to YOL16280, CR 98 Bike Improvements (Grouped Projects for Bicycle and Pedestrian facilities, VAR79030). These funds were programmed in the 2012 Regional Funding Program.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$436,081,180	\$436,081,180	\$0	0%	Program SHOPP Project as 100% SHOPP AC.

Lead Agency	Title	ID	Previous	Revised	Change	% Change	Summary
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v	VAR79058	\$94,184,571	\$100,059,571	\$5,875,000	6%	Cost increase to grouped project listing. Delete duplicate project, SAC24638, City of Folsom Replacement of Cutaway Buses, and program new project, REG18016, Transit Vehicle Replacement (CNG) & Related Equipment. Both projects have FTA State of Good Repair funding.
	Grouped Projects for Safety Improvements	VAR79009	\$15,656,000	\$17,092,000	\$1,436,000	9%	Add new SHOPP project, CAL20465, Pla-80 Stabilize Cut Slope Near Colfax.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$146,621,161	\$146,621,161	\$0	0%	Reprogram 5 SHOPP projects as 100% AC, using toll credits to waive match requirements.
	Grouped Projects for Safety Improvements - SHOPP Mobility Program	VAR79005	\$38,483,659	\$38,483,659	\$0	0%	Reprogram 1 SHOPP project as 100% AC, using toll credits to waive match requirements.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$99,572,202	\$99,737,341	\$165,139	<1%	Transfer \$165,139 in RSTP savings from SAC24146, Fair Oaks Blvd & Sunrise Blvd Rehab to SAC24490, Auburn Blvd. Complete Street.
City of Placerville Dept of Public Works	Placerville Dr Bridge Widening	ELD19185	\$3,370,000	\$3,470,000	\$100,000	3%	Revise funding between fiscal years
City of Placerville Dept of Public Works	US 50 Western Placerville Interchanges Phase 1A/1B	ELD16060	\$9,570,232	\$9,240,232	-\$330,000	-3%	Revise funding to reflect actual costs and obligation amounts. Move demo funds to ELD19347, Western Placerville Interchanges Phase 2.
City of Placerville Dept of Public Works	Western Placerville Interchanges Phase 2	ELD19347	\$30,079,081	\$30,191,857	\$112,776	<1%	Transfer unused Appropriations Act funding from ELD16060. Program HPP demo funds in 2012. Reduce HPP demo funds to match available obligation authority.

Lead Agency	Title	ID	Previous	Revised	Change	% Change	Summary
El Dorado County Dept of Transportation	US 50/El Dorado Hills Blvd Interchange - Final Phase WB Ramp Improvements	ELD15630	\$22,481,000	\$19,700,000	-\$2,781,000	-12%	Split project (new project is ELD19357) to separate scope and cost in order to pursue CMIA savings for eligible project components. No change in scope, completion year, or cost. Project splits are allowed under administrative procedures.
El Dorado County Dept of Transportation	US 50/El Dorado Hills Blvd. Interchange Widening	ELD19357		\$2,781,000		NA	Program new project, split from ELD15630, US 50/El Dorado Hills Blvd Interchange - Final Phase WB Ramp Improvements. No change in scope, completion year, or cost. Project splits are allowed under administrative procedures.
Placer County Dept of Public Works	Nelson Ln/Markham Ravine Bridge Replacement	PLA25509	\$6,818,280	\$6,818,280	\$0	0%	Revise funding between fiscal years per HBP list.
City of Citrus Heights	Fair Oaks Blvd & Sunrise Blvd Rehab	SAC24146	\$2,116,852	\$1,951,713	-\$165,139	-8%	Project already marked completed. Revise funding to transfer \$165,139 in RSTP savings (\$145,371 deobligation + \$19,768 under-obligation) to SAC24490, Auburn Blvd. Complete Street.
City of Sacramento Dept of Transportation	I-5 at Richards Blvd. Interchange	SAC18170	\$41,535,000	\$40,535,000	-\$1,000,000	-2%	Remove duplicate HPP Demo funds and reprogram Measure A funds to 2017.
Sacramento Regional Transit District	SRTD Satellite Bus Maintenance Facility #2 Phase 1	REG17300	\$25,618,107	\$25,618,107	\$0	0%	No change in cost. Add new funding source, Section 112 of the Transportation, Treasury, Housing and Urban Development, the Judiciary District of Columbia, and Independent Agencies Appropriation Act, 2006. Project Demo ID CA785.
			\$1,428,254,739	\$1,432,602,858	\$1,567,119	<1%	

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** Lead Agency

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$29,893,628	\$40,646,949
2011	Congestion Mitigation and Air Quality			\$11,080,212	\$11,080,212
2011	FTA 5307			\$273,826	\$273,826
2011	FTA 5316			\$121,147	\$121,147
2011	FTA 5317 - New Freedom			\$413,441	\$413,441
2011	Local Agency Funds			\$2,055,562	\$2,055,562
2011	Local Transportation Fund			\$60,179	\$60,179
2011	RIP - Public Transportation Account			\$537,000	\$537,000
2011	RIP - State Cash			\$907,000	\$907,000
2011	Regional Surface Transportation Program			\$462,353	\$462,353
2011	State Bond - Transit			\$2,452,643	\$2,452,643
2011	Transportation Development Act			\$32,737	\$32,737
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Local Agency Funds			\$354,588	\$354,588
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program			\$1,027,000	\$1,027,000
2013	Congestion Mitigation and Air Quality			\$913,000	\$913,000
2013	Local Agency Funds			\$85,995	\$85,995
2013	RIP - State Cash			\$125,000	\$125,000
2013	State Bond - Transit			\$32,390	\$32,390
2014	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
2014	Local Agency Funds			\$77,736	\$77,736
2014	RIP - State Cash			\$632,500	\$632,500
>14				\$631,500	\$631,500
		\$10,753,321	\$0	\$54,789,438	\$65,542,759

Includes 38 Projects Total Cost **\$65,542,759**

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Activities that do not lead to construction					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$29,893,628	\$40,646,949
2011	Congestion Mitigation and Air Quality			\$11,080,212	\$11,080,212
2011	FTA 5307			\$273,826	\$273,826
2011	FTA 5316			\$121,147	\$121,147
2011	FTA 5317 - New Freedom			\$413,441	\$413,441
2011	Local Agency Funds			\$2,055,562	\$2,055,562
2011	Local Transportation Fund			\$60,179	\$60,179
2011	RIP - Public Transportation Account			\$537,000	\$537,000
2011	RIP - State Cash			\$907,000	\$907,000
2011	Regional Surface Transportation Program			\$462,353	\$462,353
2011	State Bond - Transit			\$2,452,643	\$2,452,643
2011	Transportation Development Act			\$32,737	\$32,737
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Local Agency Funds			\$354,588	\$354,588
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program			\$1,027,000	\$1,027,000
2013	Congestion Mitigation and Air Quality			\$313,000	\$313,000
2013	Local Agency Funds			\$8,259	\$8,259
2013	RIP - State Cash			\$125,000	\$125,000
2013	State Bond - Transit			\$32,390	\$32,390
2014	Congestion Mitigation and Air Quality			\$1,700,000	\$1,700,000
2014	RIP - State Cash			\$632,500	\$632,500
>14				\$631,500	\$631,500
		\$10,753,321	\$0	\$53,433,966	\$64,187,287

Includes 39 Projects Total Cost **\$64,187,287**

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$14,934,812	\$3,527,340	\$23,132,407	\$41,594,559
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$503,282	\$92,000	\$2,681,470	\$3,276,752
2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000
2011	Othr. State - State Cash	\$100,000	\$170,750	\$789,250	\$1,060,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax			\$250,000	\$250,000
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$11,873,010	\$12,718,408
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$177,179	\$152,734	\$1,333,391	\$1,663,304
2012	Local Transportation Fund		\$25,000		\$25,000
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$136,955	\$136,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax			\$727,814	\$727,814
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)		\$50,000	\$1,571,943	\$1,621,943
2012	Transportation Development Act	\$30,000		\$413,570	\$443,570
2013	Congestion Mitigation and Air Quality	\$65,000		\$5,778,466	\$5,843,466
2013	Local Agency Funds	\$1,508,000		\$5,087,661	\$6,595,661
2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$59,315		\$376,253	\$435,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	Regional Surface Transportation Program			\$10,583,409	\$10,583,409
2013	Sacramento County Measure A Sales Tax			\$3,965,000	\$3,965,000
2013	Transportation Development Act			\$69,000	\$69,000

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

2014	Conqestion Mitiqation and Air Quality			\$580.000	\$580.000
2014	Local Agency Funds		\$1,500,000		\$1,500,000
2014	Local Transportation Fund			\$100,000	\$100,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
>14		\$1,690,100	\$525,000	\$58,195,533	\$60,410,633
		\$26,000,121	\$7,964,654	\$134,185,126	\$168,149,901

Includes 61 Projects

Total Cost **\$168,149,901**

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$14,934,812	\$3,527,340	\$23,132,407	\$41,594,559
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$503,282	\$92,000	\$2,681,470	\$3,276,752
2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000
2011	Othr. State - State Cash	\$100,000	\$170,750	\$789,250	\$1,060,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax			\$250,000	\$250,000
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$12,553,010	\$13,398,408
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$177,179	\$152,734	\$1,422,492	\$1,752,405
2012	Local Transportation Fund		\$25,000		\$25,000
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$136,955	\$136,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax			\$727,814	\$727,814
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)		\$50,000	\$1,571,943	\$1,621,943
2012	Transportation Development Act	\$30,000		\$413,570	\$443,570
2013	Congestion Mitigation and Air Quality	\$65,000		\$5,098,466	\$5,163,466
2013	Local Agency Funds	\$1,508,000		\$12,682,032	\$14,190,032
2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$59,315		\$376,253	\$435,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	Regional Surface Transportation Program			\$5,042,409	\$5,042,409
2013	Sacramento County Measure A Sales Tax			\$3,965,000	\$3,965,000

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

2013	Transportation Development Act			\$69,000	\$69,000
2014	Congestion Mitigation and Air Quality			\$580,000	\$580,000
2014	Local Agency Funds		\$1,500,000		\$1,500,000
2014	Local Transportation Fund			\$100,000	\$100,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
>14		\$1,690,100	\$525,000	\$52,994,190	\$55,209,290
		\$26,000,121	\$7,964,654	\$131,126,255	\$165,091,030

Includes 61 Projects

Total Cost **\$165,091,030**

SACOG ID **VAR79001**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$12,338,000	\$2,372,000	\$88,503,000	\$103,213,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$1,615,000	\$129,000	\$11,322,000	\$13,066,000
		\$15,394,000	\$2,525,000	\$118,178,000	\$136,097,000

Includes 9 Projects

Total Cost **\$136,097,000**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
2013	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$3,120,000	\$164,000	\$33,680,000	\$36,964,000
2013	SHOPP - Bridge Pres. (State Cash)	\$1,747,839	\$289,555	\$13,742,425	\$15,779,819
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$7,470,161	\$1,918,445	\$41,080,575	\$50,469,181
2014	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$612,000	\$92,800	\$2,897,600	\$3,602,400
2014	SHOPP - Bridge Pres. (State Cash)	\$250,495	\$24,691	\$1,607,590	\$1,882,776
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$752,505	\$11,509	\$6,816,810	\$7,580,824
		\$15,394,000	\$2,525,000	\$118,178,000	\$136,097,000

Includes 10 Projects

Total Cost **\$136,097,000**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,178,507	\$33,528,507
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Congestion Mitigation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$34,904	\$72,834	\$815,621	\$923,359
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$37,850	\$562,165	\$14,986,106	\$15,586,121
2012	Road Fund	\$535,000		\$2,346,205	\$2,881,205
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Local Agency Funds			\$432,470	\$432,470
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$3,900,879	\$3,945,879
2013	Road Fund			\$46,072	\$46,072
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds			\$61,228	\$61,228
2014	Regional Surface Transportation Program			\$1,418,254	\$1,418,254
2014	Road Fund			\$46,902	\$46,902
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$3,303,113	\$634,999	\$80,493,985	\$84,432,097

Includes 39 Projects Total Cost **\$84,432,097**

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,178,507	\$33,528,507
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Conqestion Mitiqation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$34,904	\$72,834	\$815,621	\$923,359
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$37,850	\$562,165	\$14,986,106	\$15,586,121
2012	Road Fund	\$535,000		\$2,346,205	\$2,881,205
2012	Transportation Development Act			\$12,524	\$12,524
2013	Conqestion Mitiqation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Local Agency Funds			\$1,151,470	\$1,151,470
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$9,441,879	\$9,486,879
2013	Road Fund			\$46,072	\$46,072
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds			\$61,228	\$61,228
2014	Regional Surface Transportation Program			\$1,418,254	\$1,418,254
2014	Road Fund			\$46,902	\$46,902
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$3,303,113	\$634,999	\$86,753,985	\$90,692,097

Includes 41 Projects

Total Cost **\$90,692,097**

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79007** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$8,643,000	\$562,000	\$153,667,180	\$162,872,180
2011	SHOPP - Roadway Pres. (State Cash)	\$1,553,153	\$51,269	\$23,656,990	\$25,261,412
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$11,987,847	\$395,731	\$226,694,010	\$239,077,588
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$850,000	\$20,000	\$8,000,000	\$8,870,000
		\$23,034,000	\$1,029,000	\$412,018,180	\$436,081,180

Includes 19 Projects Total Cost **\$436,081,180** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$8,643,000	\$562,000	\$153,667,180	\$162,872,180
2011	SHOPP - Roadway Pres. (State Cash)	\$1,553,153	\$51,269	\$23,656,990	\$25,261,412
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$11,987,847	\$395,731	\$226,694,010	\$239,077,588
2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
		\$23,034,000	\$1,029,000	\$412,018,180	\$436,081,180

Includes 19 Projects Total Cost **\$436,081,180** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,908,377	\$58,908,377
2011	FTA 5307			\$80,000	\$80,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$2,658,000	\$2,658,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$695,000	\$695,000
2011	University Fees			\$20,000	\$20,000
2012	AB 2766			\$97,495	\$97,495
2012	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5309 (c) - Bus			\$8,143,750	\$8,143,750
2012	FTA 5310			\$600,000	\$600,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Transit Assistance Fund			\$1,667,000	\$1,667,000
2012	Transportation Development Act			\$515,938	\$515,938
2012	University Fees			\$30,000	\$30,000
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$6,830,300	\$6,830,300
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$486,228	\$486,228
2013	State Transit Assistance Fund			\$889,406	\$889,406
2013	University Fees			\$40,000	\$40,000
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	University Fees			\$150,000	\$150,000
>14				\$750,000	\$750,000
				\$0	\$0
				\$100,059,571	\$100,059,571

Includes 31 Projects Total Cost **\$100,059,571**

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,908,377	\$58,908,377
2011	FTA 5307			\$80,000	\$80,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$2,658,000	\$2,658,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$695,000	\$695,000
2011	University Fees			\$20,000	\$20,000
2012	AB 2766			\$97,495	\$97,495
2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5309 (c) - Bus			\$3,443,750	\$3,443,750
2012	FTA 5310			\$600,000	\$600,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Transit Assistance Fund			\$417,000	\$417,000
2012	Transportation Development Act			\$590,938	\$590,938
2012	University Fees			\$30,000	\$30,000
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2013	Congestion Mitigation and Air Quality			\$6,830,300	\$6,830,300
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$486,228	\$486,228
2013	State Transit Assistance Fund			\$889,406	\$889,406
2013	University Fees			\$40,000	\$40,000
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	University Fees			\$150,000	\$150,000
>14				\$750,000	\$750,000
				\$0	\$0
				\$94,184,571	\$94,184,571

Includes 33 Projects

Total Cost **\$94,184,571**

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79009		Lead Agency			
Project Title Grouped Projects for Safety Improvements					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,215,000	\$2,215,000
2011	CT Minor Pgm. - SHOPP AC			\$987,109	\$987,109
2011	CT Minor Pgm. - State Cash			\$977,891	\$977,891
2012	CT Minor Pgm. - SHOPP AC			\$2,860,000	\$2,860,000
2012	SHOPP - Emergency Response (SHOPP AC)	\$170,000	\$56,000	\$1,210,000	\$1,436,000
2012	SHOPP - Roadway Pres. (State Cash)	\$80,290	\$19,040	\$888,925	\$988,255
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$619,710	\$146,960	\$6,861,075	\$7,627,745
		\$870,000	\$222,000	\$16,000,000	\$17,092,000
Includes 9 Projects		Total Cost	\$17,092,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Safety Improvements					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,215,000	\$2,215,000
2011	CT Minor Pgm. - SHOPP AC			\$987,109	\$987,109
2011	CT Minor Pgm. - State Cash			\$977,891	\$977,891
2012	CT Minor Pgm. - SHOPP AC			\$2,860,000	\$2,860,000
2012	SHOPP - Roadway Pres. (State Cash)	\$80,290	\$19,040	\$888,925	\$988,255
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$619,710	\$146,960	\$6,861,075	\$7,627,745
		\$700,000	\$166,000	\$14,790,000	\$15,656,000
Includes 8 Projects		Total Cost	\$15,656,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79002**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
2013	SHOPP - Collision Reduction (SHOPP AC)	\$1,072,000	\$773,000	\$4,426,000	\$6,271,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$2,193,000	\$8,548,000	\$13,345,000
		\$24,750,000	\$21,550,400	\$100,320,761	\$146,621,161

Includes 20 Projects

Total Cost **\$146,621,161**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
2012	SHOPP - Collision Reduction (SHOPP AC)	\$11,153,009	\$13,810,680	\$43,551,448	\$68,515,137
2012	SHOPP - Collision Reduction (State Cash)	\$1,444,991	\$1,789,320	\$5,642,552	\$8,876,863
2013	SHOPP - Collision Reduction (SHOPP AC)	\$763,129	\$578,100	\$3,227,804	\$4,569,033
2013	SHOPP - Collision Reduction (STP)	\$185,913	\$106,236	\$690,534	\$982,683
2013	SHOPP - Collision Reduction (State Cash)	\$122,958	\$88,664	\$507,662	\$719,284
2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,305,321	\$1,941,463	\$7,567,544	\$11,814,328
2014	SHOPP - Collision Reduction (State Cash)	\$298,679	\$251,537	\$980,456	\$1,530,672
		\$24,750,000	\$21,550,400	\$100,320,761	\$146,621,161

Includes 20 Projects

Total Cost **\$146,621,161**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79005			Lead Agency																																							
Project Title Grouped Projects for Safety Improvements - SHOPP Mobility Program																																										
EA Number:	Last Revised	Completion Year																																								
	n/a	n/a																																								
Project Description																																										
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers																																										
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td style="text-align: right;">\$4,322,000</td> <td style="text-align: right;">\$679,000</td> <td style="text-align: right;">\$23,246,659</td> <td style="text-align: right;">\$28,247,659</td> </tr> <tr> <td>2011</td> <td>SHOPP - Mobility (SHOPP AC)</td> <td style="text-align: right;">\$1,079,181</td> <td style="text-align: right;">\$150,501</td> <td style="text-align: right;">\$3,216,000</td> <td style="text-align: right;">\$4,445,682</td> </tr> <tr> <td>2011</td> <td>SHOPP - Mobility (State Cash)</td> <td style="text-align: right;">\$139,819</td> <td style="text-align: right;">\$19,499</td> <td></td> <td style="text-align: right;">\$159,318</td> </tr> <tr> <td>2013</td> <td>SHOPP - Mobility (SHOPP AC)</td> <td style="text-align: right;">\$1,001,000</td> <td style="text-align: right;">\$255,000</td> <td style="text-align: right;">\$4,375,000</td> <td style="text-align: right;">\$5,631,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$6,542,000</td> <td style="text-align: right;">\$1,104,000</td> <td style="text-align: right;">\$30,837,659</td> <td style="text-align: right;">\$38,483,659</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$4,322,000	\$679,000	\$23,246,659	\$28,247,659	2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,501	\$3,216,000	\$4,445,682	2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,499		\$159,318	2013	SHOPP - Mobility (SHOPP AC)	\$1,001,000	\$255,000	\$4,375,000	\$5,631,000			\$6,542,000	\$1,104,000	\$30,837,659	\$38,483,659
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																					
<11		\$4,322,000	\$679,000	\$23,246,659	\$28,247,659																																					
2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,501	\$3,216,000	\$4,445,682																																					
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2013	SHOPP - Mobility (SHOPP AC)	\$1,001,000	\$255,000	\$4,375,000	\$5,631,000																																					
		\$6,542,000	\$1,104,000	\$30,837,659	\$38,483,659																																					
Includes 4 Projects			Total Cost	\$38,483,659	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.																																				

Lead Agency																																																
Project Title Grouped Projects for Safety Improvements - SHOPP Mobility Program																																																
EA Number:	Last Revised	Completion Year																																														
	n/a	n/a																																														
Project Description																																																
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers																																																
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td style="text-align: right;">\$4,322,000</td> <td style="text-align: right;">\$679,000</td> <td style="text-align: right;">\$23,246,659</td> <td style="text-align: right;">\$28,247,659</td> </tr> <tr> <td>2011</td> <td>SHOPP - Mobility (SHOPP AC)</td> <td style="text-align: right;">\$1,079,181</td> <td style="text-align: right;">\$150,501</td> <td style="text-align: right;">\$3,216,000</td> <td style="text-align: right;">\$4,445,682</td> </tr> <tr> <td>2011</td> <td>SHOPP - Mobility (State Cash)</td> <td style="text-align: right;">\$139,819</td> <td style="text-align: right;">\$19,499</td> <td></td> <td style="text-align: right;">\$159,318</td> </tr> <tr> <td>2013</td> <td>SHOPP - Mobility (SHOPP AC)</td> <td style="text-align: right;">\$886,185</td> <td style="text-align: right;">\$225,752</td> <td style="text-align: right;">\$3,873,188</td> <td style="text-align: right;">\$4,985,125</td> </tr> <tr> <td>2013</td> <td>SHOPP - Mobility (State Cash)</td> <td style="text-align: right;">\$114,815</td> <td style="text-align: right;">\$29,248</td> <td style="text-align: right;">\$501,812</td> <td style="text-align: right;">\$645,875</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$6,542,000</td> <td style="text-align: right;">\$1,104,000</td> <td style="text-align: right;">\$30,837,659</td> <td style="text-align: right;">\$38,483,659</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$4,322,000	\$679,000	\$23,246,659	\$28,247,659	2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,501	\$3,216,000	\$4,445,682	2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,499		\$159,318	2013	SHOPP - Mobility (SHOPP AC)	\$886,185	\$225,752	\$3,873,188	\$4,985,125	2013	SHOPP - Mobility (State Cash)	\$114,815	\$29,248	\$501,812	\$645,875			\$6,542,000	\$1,104,000	\$30,837,659	\$38,483,659
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		\$6,542,000	\$1,104,000	\$30,837,659	\$38,483,659																																											
Includes 4 Projects			Total Cost	\$38,483,659	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.																																										

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$8,665,316	\$797,001	\$14,439,437	\$23,901,754
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$2,346,000	\$2,346,000
2012	Redevelopment Funds	\$215,711			\$215,711
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$200,000	\$250,000		\$450,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2013	Congestion Mitigation and Air Quality			\$2,932,168	\$2,932,168
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$661,923		\$3,982,050	\$4,643,973
2013	Local Transportation Fund	\$230,000	\$60,000	\$207,843	\$497,843
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$1,475,790	\$1,475,790
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds		\$100,000	\$2,348,347	\$2,448,347
2014	RIP - STP Enhancements			\$4,311,412	\$4,311,412
2014	RIP - State Cash			\$558,590	\$558,590
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	University Fees			\$186,000	\$186,000
>14			\$1,000,000	\$22,379,467	\$23,379,467
		\$13,444,351	\$3,257,001	\$83,035,989	\$99,737,341

Includes 29 Projects

Total Cost

\$99,737,341

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$8,665,316	\$797,001	\$14,439,437	\$23,901,754
2011	Conqestion Mitiqation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Conqestion Mitiqation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$2,346,000	\$2,346,000
2012	Redevelopment Funds	\$215,711			\$215,711
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$200,000	\$250,000		\$450,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2013	Conqestion Mitiqation and Air Quality			\$1,327,950	\$1,327,950
2013	Intelliqent Transportation Svstem Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$661,923		\$3,982,050	\$4,643,973
2013	Local Transportation Fund	\$230,000	\$60,000		\$290,000
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Conqestion Mitiqation and Air Quality			\$3,080,008	\$3,080,008
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds		\$100,000	\$2,348,347	\$2,448,347
2014	Local Transportation Fund			\$207,843	\$207,843
2014	RIP - STP Enhancements			\$4,311,412	\$4,311,412
2014	RIP - State Cash			\$558,590	\$558,590
2014	University Fees			\$186,000	\$186,000
>14			\$1,000,000	\$22,379,467	\$23,379,467
		\$13,444,351	\$3,257,001	\$82,870,850	\$99,572,202

Includes 30 Projects

Total Cost **\$99,572,202**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19185**

El Dorado County

Lead Agency **City of Placerville Dept of Public Works**

Project Title

Placerville Dr Bridge Widening

EA Number: n/a

Last Revised
11-16

Completion Year
2015

Project Description

Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Widen bridge to 5 lanes, 2 through lanes in each direction and a median turn lane. Widening will include bike lanes and sidewalks.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$570,000			\$570,000
2012	Highway Bridge Program	\$320,000			\$320,000
2012	Local Agency Funds	\$80,000			\$80,000
2013	Highway Bridge Program		\$177,060		\$177,060
2013	Local Agency Funds		\$22,940		\$22,940
>14				\$2,300,000	\$2,300,000
		\$970,000	\$200,000	\$2,300,000	\$3,470,000

Bridge Number: 25C0029

Federal Project

Total Cost **\$3,470,000**

Previously Approved MTIP

El Dorado County

Lead Agency **City of Placerville Dept of Public Works**

Project Title

Placerville Dr Bridge Widening

EA Number: n/a

Last Revised
11-03

Completion Year
2015

Project Description

Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Widen bridge to 5 lanes, 2 through lanes in each direction and a median turn lane. Widening will include bike lanes and sidewalks.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$570,000			\$570,000
2011	Highway Bridge Program	\$265,590			\$265,590
2011	Local Agency Funds	\$34,410			\$34,410
2012	Highway Bridge Program		\$177,060		\$177,060
2012	Local Agency Funds		\$22,940		\$22,940
>14				\$2,300,000	\$2,300,000
		\$870,000	\$200,000	\$2,300,000	\$3,370,000

Bridge Number: 25C0029

Federal Project

Total Cost **\$3,370,000**

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID ELD16060 El Dorado County Lead Agency City of Placerville Dept of Public Works

Project Title
US 50 Western Placerville Interchanges Phase 1A/1B
 EA Number: 372801 Last Revised Completion Year
 FED ID: 5015-021 11-16 **2014**
 PPNO: 31.00
 Project Description
 Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive. Realign Fair Lane to accommodate new improvements, bicycle/pedestrian improvements, widened shoulders, retaining walls. (Demo funds include HPP #3280 and Section 117, Annual Appropriations Act of 2005) (Phase 2 is ELD19347) (Emissions Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,145,232			\$3,145,232
2012	Demo - Annual Appropriations Act		\$270,000		\$270,000
2012	Local Agency Funds			\$5,825,000	\$5,825,000
		\$3,145,232	\$270,000	\$5,825,000	\$9,240,232

Federal Project Total Cost **\$9,240,232**

Previously Approved MTIP
El Dorado County Lead Agency City of Placerville Dept of Public Works

Project Title
US 50 Western Placerville Interchanges Phase 1A/1B
 EA Number: 372801 Last Revised Completion Year
 FED ID: 5015-021 11-13 **2014**
 PPNO: 31.00
 Project Description
 Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive. Realign Fair Lane to accommodate new improvements, bicycle/pedestrian improvements, widened shoulders, retaining walls. (Demo funds include HPP #3280 and Section 117, Annual Appropriations Act of 2005) (Phase 2 is ELD19347) (Emissions Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,145,232			\$3,145,232
2012	Demo HPP - Demonstration - SAFETEA-LU		\$450,000	\$150,000	\$600,000
2012	Local Agency Funds			\$5,825,000	\$5,825,000
		\$3,145,232	\$450,000	\$5,975,000	\$9,570,232

Federal Project Total Cost **\$9,570,232**

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19347** **El Dorado County** **Lead Agency** **City of Placerville Dept of Public Works**

Project Title
Western Placerville Interchanges Phase 2
EA Number: n/a **Last Revised** 11-16 **Completion Year** **2025**

Project Description
 Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, new ramps at the existing Ray Lawyer Drive overcrossing, and auxiliary lanes between the Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange. (Phase 1A/1B is ELD16060) (Toll Credits for PE)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Demo - Annual Appropriations Act	\$713,928			\$713,928
2012	Demo HPP - Demonstration - SAFETEA-LU	\$449,529			\$449,529
2012	Local Agency Funds	\$112,382			\$112,382
>14				\$28,916,018	\$28,916,018
		\$1,275,839	\$0	\$28,916,018	\$30,191,857

Federal Project Total Cost **\$30,191,857**

Previously Approved MTIP

El Dorado County **Lead Agency** **City of Placerville Dept of Public Works**

Project Title
Western Placerville Interchanges Phase 2
EA Number: n/a **Last Revised** 11-06 **Completion Year** **2025**

Project Description
 Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, new ramps at the existing Ray Lawyer Drive overcrossing, and auxiliary lanes between the Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange. (Phase 1A/1B is ELD16060)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Demo HPP - Demonstration - SAFETEA-LU	\$689,768			\$689,768
2011	Local Agency Funds	\$89,367			\$89,367
2012	Demo - Annual Appropriations Act	\$383,928			\$383,928
>14				\$28,916,018	\$28,916,018
		\$1,163,063	\$0	\$28,916,018	\$30,079,081

Federal Project Total Cost **\$30,079,081**

Sacramento Area Council of Governments
Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID ELD15630	El Dorado County	Lead Agency El Dorado County Dept of Transportation																								
Project Title US 50/El Dorado Hills Blvd Interchange - Final Phase WB Ramp Improvements																										
EA Number: 03-2E510	Last Revised 11-16	Completion Year 2023																								
PPNO: 3206																										
Project Description Interchange Improvements: this final phase constructs new WB off-ramp undercrossing, improves WB on/off ramps (with dedicated HOV on-ramp lane, ramp metering and 1,000 ft merge lane). (Coordinates with ELD19215/CIP53120, ELD19273/CIP53115, ELD19173/CIP71340, and ELD19345.) CIP53124																										
		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Local - Developer - Transportation Improvement Fee</td> <td style="text-align: right;">\$1,910,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$16,000,000</td> <td style="text-align: right;">\$17,960,000</td> </tr> <tr> <td>2013</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td style="text-align: right;">\$1,740,000</td> <td style="text-align: right;">\$1,740,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$1,910,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$17,740,000</td> <td style="text-align: right;">\$19,700,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2012	Local - Developer - Transportation Improvement Fee	\$1,910,000	\$50,000	\$16,000,000	\$17,960,000	2013	Local - Developer - Transportation Improvement Fee			\$1,740,000	\$1,740,000			\$1,910,000	\$50,000	\$17,740,000	\$19,700,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2012	Local - Developer - Transportation Improvement Fee	\$1,910,000	\$50,000	\$16,000,000	\$17,960,000																					
2013	Local - Developer - Transportation Improvement Fee			\$1,740,000	\$1,740,000																					
		\$1,910,000	\$50,000	\$17,740,000	\$19,700,000																					
Regionally Significant		Total Cost \$19,700,000																								

El Dorado County			Lead Agency El Dorado County Dept of Transportation																								
Project Title US 50/El Dorado Hills Blvd Interchange - Final Phase																											
EA Number: 03-2E510	Last Revised 11-06	Completion Year 2023																									
PPNO: 3206																											
Project Description Interchange Improvements: this final phase constructs new WB off-ramp undercrossing, improves WB on-/off-ramps and widens El Dorado Hills Blvd. (Coordinates with ELD19215/CIP53120, ELD19273/CIP53115, ELD19173/CIP71340, and ELD19345.) CIP71323																											
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<11		\$270,000	\$9,000		\$279,000																						
>14		\$1,367,000	\$895,000	\$19,940,000	\$22,202,000																						
		\$1,637,000	\$904,000	\$19,940,000	\$22,481,000																						
Regionally Significant		Total Cost \$22,481,000	Listed for Information Only																								

SACOG ID ELD19357		El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Project Title US 50/El Dorado Hills Blvd. Interchange Widening								
EA Number: n/a	Last Revised 11-16	Completion Year 2023						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Local Agency Funds			\$2,781,000	\$2,781,000
Project Description Interchange Improvements: Widen El Dorado Hills Blvd. at US 50 under the overpass, adding 1 south bound lane. (Split from ELD15630) (Coordinate with ELD19345)					\$0	\$0	\$2,781,000	\$2,781,000
Regionally Significant		Total Cost				\$2,781,000		

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID PLA25509	Placer County	Lead Agency Placer County Dept of Public Works
Project Title Nelson Ln/Markham Ravine Bridge Replacement		
EA Number: n/a	Last Revised 11-16	Completion Year 2015
FED ID: 5089-017		
Project Description Nelson Ln, over Markham Ravine, 0.25 mi south of Nicolaus Rd. Replace existing functionally obsolete 2 lane bridge with a new 4 lane bridge.		
Bridge Number: 19C0082		
Federal Project		Total Cost \$6,818,280

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program	\$834,609			\$834,609
2011	Local Agency Funds	\$108,132			\$108,132
2014	Highway Bridge Program		\$170,144		\$170,144
2014	Local Agency Funds		\$22,044		\$22,044
>14				\$5,683,351	\$5,683,351
		\$942,741	\$192,188	\$5,683,351	\$6,818,280

Previously Approved MTIP		
SACOG ID PLA25509	Placer County	Lead Agency Placer County Dept of Public Works
Project Title Nelson Ln/Markham Ravine Bridge Replacement		
EA Number: n/a	Last Revised 11-03	Completion Year 2015
FED ID: 5089-017		
Project Description Nelson Ln, over Markham Ravine, 0.25 mi south of Nicolaus Rd. Replace existing functionally obsolete 2 lane bridge with a new 4 lane bridge.		
Bridge Number: 19C0082		
Federal Project		Total Cost \$6,818,280

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program	\$834,609			\$834,609
2011	Local Agency Funds	\$108,132			\$108,132
2014	Highway Bridge Program		\$170,144		\$170,144
2014	Local Agency Funds		\$22,044		\$22,044
>14				\$5,683,351	\$5,683,351
		\$942,741	\$192,188	\$5,683,351	\$6,818,280

Sacramento Area Council of Governments
Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24146**

Sacramento County

Lead Agency **City of Citrus Heights**

Project Title

Fair Oaks Blvd & Sunrise Blvd Rehab

EA Number: n/a

Last Revised

Completion Year

FED ID: 5475-022

11-16

2010

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,951,713	\$1,951,713

Project Description

Fair Oaks Blvd., between Oak Avenue and Old Auburn Road: Minor reconstruction, overlay and re-stripe. Work will include new fully compliant ADA ramps at intersections with sidewalk. Also, north and south bound lanes of Sunrise Blvd between Sayonara and Madison Ave: Reconstruct existing roadway with new AC and Rubberized Asphalt. Modify existing traffic signals and pedestrian crossings, restripe traffic lanes and crosswalks.

**Listed for Information Only
COMPLETED**

\$0 \$0 \$1,951,713 \$1,951,713

Federal Project

Total Cost

\$1,951,713

Exempt Category:

Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Sacramento County

Lead Agency **City of Citrus Heights**

Project Title

Fair Oaks Blvd & Sunrise Blvd Rehab

EA Number: n/a

Last Revised

Completion Year

FED ID: 5475-022

11-00

2010

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,116,852	\$2,116,852

Project Description

Fair Oaks Blvd., between Oak Avenue and Old Auburn Road: Minor reconstruction, overlay and re-stripe. Work will include new fully compliant ADA ramps at intersections with sidewalk. Also, north and south bound lanes of Sunrise Blvd between Sayonara and Madison Ave: Reconstruct existing roadway with new AC and Rubberized Asphalt. Modify existing traffic signals and pedestrian crossings, restripe traffic lanes and crosswalks.

**Listed for Information Only
COMPLETED**

\$0 \$0 \$2,116,852 \$2,116,852

Federal Project

Total Cost

\$2,116,852

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID SAC18170 Sacramento County Lead Agency City of Sacramento Dept of Transportation

Project Title
I-5 at Richards Blvd. Interchange
 EA Number: n/a Last Revised 11-16 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$535,000			\$535,000
>14		\$5,000,000	\$10,000,000	\$25,000,000	\$40,000,000
		\$5,535,000	\$10,000,000	\$25,000,000	\$40,535,000

Project Description
 Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15088200)

Other Total Cost **\$40,535,000**

Listed for Information Only

Previously Approved MTIP

Sacramento County Lead Agency City of Sacramento Dept of Transportation

Project Title
I-5 at Richards Blvd. Interchange
 EA Number: n/a Last Revised 11-00 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,535,000			\$1,535,000
2014	Sacramento County Measure A Sales Tax		\$10,000,000		\$10,000,000
>14		\$5,000,000		\$25,000,000	\$30,000,000
		\$6,535,000	\$10,000,000	\$25,000,000	\$41,535,000

Project Description
 Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15088200)

Federal Project Total Cost **\$41,535,000**

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID REG17300	Sacramento County	Lead Agency	Sacramento Regional Transit District		
Project Title SRTD Satellite Bus Maintenance Facility #2 Phase 1					
EA Number: n/a	Last Revised	Completion Year			
PPNO: 3L04	11-16	2015			
Project Description In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.					
			Federal Project		
Total Cost		\$25,618,107	Exempt Category:	Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771	

Previously Approved MTIP					
SACOG ID REG17300	Sacramento County	Lead Agency	Sacramento Regional Transit District		
Project Title SRTD Satellite Bus Maintenance Facility #2 Phase 1					
EA Number: n/a	Last Revised	Completion Year			
PPNO: 3L04	11-04	2015			
Project Description In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.					
			Federal Project		
Total Cost		\$25,618,107	Exempt Category:	Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$4,334,107	\$11,628,743	\$8,153,110	\$24,115,960
2011	Benefit Assessment District			\$121,918	\$121,918
2011	FTA 5309 (c) - Bus			\$418,440	\$418,440
2012	Demo - Annual Appropriations Act	\$247,500			\$247,500
>14				\$714,289	\$714,289
		\$4,581,607	\$11,628,743	\$9,407,757	\$25,618,107

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$4,334,107	\$11,628,743	\$8,153,110	\$24,115,960
2011	Benefit Assessment District			\$121,918	\$121,918
2011	FTA 5309 (c) - Bus			\$418,440	\$418,440
>14				\$961,789	\$961,789
		\$4,334,107	\$11,628,743	\$9,655,257	\$25,618,107

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56006 VAR79046 - Various Counties			Lead Agency Sac. Metro Air Quality Management District			
Project Title Spare the Air Phase 2						
EA Number: n/a	Last Revised 11-16	Completion Year 2014				
FED ID: 6236-009						
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction						
Project Description Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<11		\$1,355,473		\$2,219,382	\$3,574,855
	2011	Congestion Mitigation and Air Quality			\$600,000	\$600,000
	2011	Local Agency Funds			\$77,736	\$77,736
	2013	Congestion Mitigation and Air Quality			\$600,000	\$600,000
	2013	Local Agency Funds			\$77,736	\$77,736
	2014	Congestion Mitigation and Air Quality			\$600,000	\$600,000
	2014	Local Agency Funds			\$77,736	\$77,736
			\$1,355,473	\$0	\$4,252,590	\$5,608,063
Federal Project		Total Cost	\$5,608,063			
Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Previously Approved MTIP			Various Counties				Lead Agency Sac. Metro Air Quality Management District			
Project Title Spare the Air Phase 2										
EA Number: n/a	Last Revised 11-09	Completion Year 2013								
FED ID: 6236-009										
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction										
Project Description Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes										
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	<11		\$1,355,473		\$2,219,382	\$3,574,855				
	2011	Congestion Mitigation and Air Quality			\$600,000	\$600,000				
	2011	Local Agency Funds			\$77,736	\$77,736				
			\$1,355,473	\$0	\$2,897,118	\$4,252,591				
Federal Project		Total Cost	\$4,252,591							
Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions								

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24648		VAR79030 - Sacramento County		Lead Agency Sacramento County Dept of Transportation	
Project Title Folsom Blvd./Butterfield Way Hazard Removal					
EA Number: n/a	Last Revised 11-16	Completion Year 2014	Fed FY 2013	Revenue Source Local Agency Funds	Engineering
				Right of Way 	Construction \$200,000
					Total Revenue \$200,000
			\$0		\$0
			\$200,000		\$200,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Modify the intersection at Butterfield Way and Folsom Blvd. to eliminate the bicycle lane barrier of a high voltage steel power pole and create a continuous bicycle lane on the southern side of Folsom Blvd. Remove a turn lane and reconfigure the signal timing at the intersection. (Project sponsor will need to execute an MOU with SACOG to receive SACOG Managed Funds.)					
Other		Total Cost \$200,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SUT18837	VAR79030 -	Sutter County	Lead Agency	City of Yuba City Dept of Public Works	
Project Title						
Garden Highway Bicycle Lanes and Sidewalks						
EA Number: n/a	Last Revised	Completion Year				
	11-16	2013				
Grouped Listing Title:						
Grouped Projects for Bicycle and pedestrian facilities						
Project Description						
Garden Highway, from Lincoln Rd to Winship Rd: Construct class II bike lanes and sidewalks.						
			Federal Project	Total Cost	\$814,101	Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP						
			Sutter County	Lead Agency	City of Yuba City Dept of Public Works	
Project Title						
Garden Highway Bicycle Lanes and Sidewalks						
EA Number: n/a	Last Revised	Completion Year				
	11-13	2013				
Grouped Listing Title:						
Grouped Projects for Bicycle and pedestrian facilities						
Project Description						
Garden Highway, from Lincoln Rd to Winship Rd: Construct class II bike lanes and sidewalks.						
			Federal Project	Total Cost	\$814,101	Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL16280		VAR79030 - Yolo County		Lead Agency Yolo County Dept of Public Works				
Project Title								
CR 98 Bike Improvements								
EA Number: n/a	Last Revised	Completion Year						
	11-16	2018						
FED ID: STPL 5922(047)								
Grouped Listing Title: RPNO: 3L47								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$963,251	\$1,239,883		\$2,203,134
			2012	Local Agency Funds	\$36,666	\$112,329		\$148,995
			2012	Regional Surface Transportation Program		\$510,000		\$510,000
			2013	Local Agency Funds			\$1,337,119	\$1,337,119
			2013	Regional Surface Transportation Program			\$10,320,409	\$10,320,409
			>14				\$5,201,343	\$5,201,343
					\$999,917	\$1,862,212	\$16,858,871	\$19,721,000
Federal Project		Total Cost	\$19,721,000	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP								
Yolo County		Lead Agency Yolo County Dept of Public Works						
Project Title								
CR 98 Bike Improvements								
EA Number: n/a	Last Revised	Completion Year						
	11-13	2018						
FED ID: STPL 5922(047)								
Grouped Listing Title: RPNO: 3L47								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$963,251	\$1,239,883		\$2,203,134
			2012	Local Agency Funds	\$36,666	\$112,329		\$148,995
			2012	Regional Surface Transportation Program		\$510,000		\$510,000
			2013	Local Agency Funds			\$9,220,591	\$9,220,591
			2013	Regional Surface Transportation Program			\$4,779,409	\$4,779,409
					\$999,917	\$1,862,212	\$14,000,000	\$16,862,129
Federal Project		Total Cost	\$16,862,129	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79001 -		El Dorado County		Lead Agency		Caltrans District 3			
Project Title											
Coloma St. POC and Smith Flat UC Seismic Retrofit											
EA Number: 0F300	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
	11-16	2015	2013	SHOPP - Bridge Preservation (SHOPP AC)	\$850,000	\$42,000	\$5,685,000	\$6,577,000			
PPNO: 3293						\$850,000	\$42,000	\$5,685,000	\$6,577,000		
Grouped Listing Title:											
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program											
Project Description											
In Placerville, at the Coloma Street Pedestrian Overcrossing (#25-0050) and at the Smith Flat Road Undercrossing (#25-0064) - Seismic retrofit [PM 17.8/19.6] (SHOPP) [CTIPS ID 107-0000-0850; EFIS ID 0300000077] (Toll Credit)											
Bridge Number: #25-0050 & #25-0064											
Federal Project		Total Cost	\$6,577,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

Previously Approved MTIP		El Dorado County		Lead Agency		Caltrans District 3			
Project Title									
Coloma St. POC and Smith Flat UC Seismic Retrofit									
EA Number: 0F300	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	11-13	2015	2013	SHOPP - Bridge Pres. (State Cash)	\$97,495	\$4,817	\$652,070	\$754,382	
PPNO: 3293									
Grouped Listing Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program									
Project Description									
In Placerville, at the Coloma Street Pedestrian Overcrossing (#25-0050) and at the Smith Flat Road Undercrossing (#25-0064) - Seismic retrofit [PM 17.8/19.6] (SHOPP) [CTIPS ID 107-0000-0850; EFIS ID 0300000077]									
Bridge Number: #25-0050 & #25-0064									
Federal Project		Total Cost	\$6,577,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20458		VAR79001 - El Dorado County		Lead Agency Caltrans District 3				
Project Title Sly Park Road UC Replacement								
EA Number: 0F220	Last Revised 11-16	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3291			2014	SHOPP - Bridge Preservation (SHOPP AC)	\$850,000	\$13,000	\$7,700,000	\$8,563,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					\$850,000	\$13,000	\$7,700,000	\$8,563,000
Project Description Near Pollock Pines, 11 miles east of Placerville at Sly Park Road Undercrossing #25-42 - Replace bridge (PM R31.3) [CTIPS ID 107-0000-0864, EFIS ID 03-0000-0072) (Toll credits)								
Bridge Number: #25-42								
Federal Project		Total Cost	\$8,563,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP								
		El Dorado County		Lead Agency Caltrans District 3				
Project Title Sly Park Road UC Replacement								
EA Number: 0F220	Last Revised 11-07	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3291			2014	SHOPP - Bridge Pres. (State Cash)	\$97.495	\$1.491	\$883.190	\$982.176
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description Near Pollock Pines, 11 miles east of Placerville at Sly Park Road Undercrossing #25-42 - Replace bridge (PM R31.3) [CTIPS ID 107-0000-0864, EFIS ID 03-0000-0072)					\$850,000	\$13,000	\$7,700,000	\$8,563,000
Bridge Number: #25-42								
Federal Project		Total Cost	\$8,563,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL18828		VAR79001 - Placer County		Lead Agency Caltrans District 3				
Project Title I-80 Vertical Clearance Improvements								
EA Number: 3E100	Last Revised 11-16	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5095			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$4,550,000	\$1,961,000	\$29,534,000	\$36,045,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					\$4,550,000	\$1,961,000	\$29,534,000	\$36,045,000
Project Description Placer County, I-80 in and near Loomis at various locations from Brace Road to Magra Road - Improve vertical clearance (PM 8.1/37.8). (Toll credits)								
Federal Project		Total Cost	\$36,045,000	Exempt Category:	Changes in vertical and horizontal alignment (Table 3)			

Previously Approved MTIP		Placer County		Lead Agency Caltrans District 3				
Project Title I-80 Vertical Clearance Improvements								
EA Number: 3E100	Last Revised 11-00	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5095			2013	SHOPP - Bridge Pres. (State Cash)	\$521,885	\$224,927	\$3,387,550	\$4,134,362
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$4,028,115	\$1,736,073	\$26,146,450	\$31,910,638
Project Description Placer County, I-80 in and near Loomis at various locations from Brace Road to Magra Road - Improve vertical clearance (PM 8.1/37.8).					\$4,550,000	\$1,961,000	\$29,534,000	\$36,045,000
Federal Project		Total Cost	\$36,045,000	Exempt Category:	Changes in vertical and horizontal alignment (Table 3)			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20451		VAR79001 - Sacramento County		Lead Agency Caltrans District 3				
Project Title Camellia City Viaduct								
EA Number: 0F230	Last Revised 11-16	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6226			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$3,900,000	\$205,000	\$42,100,000	\$46,205,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					\$3,900,000	\$205,000	\$42,100,000	\$46,205,000
Project Description In the City and County of Sacramento, on Sac-50, at Camellia City Viaduct #24-0248 R/L - Rehab bridge decks (PM 1.6) [EFIS ID 0300000073] (Toll credits)								
Bridge Number: 24-0248								
Federal Project		Total Cost	\$46,205,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP								
Sacramento County		Lead Agency Caltrans District 3						
Project Title Camellia City Viaduct								
EA Number: 0F230	Last Revised 11-13	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6226			2013	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$3,120,000	\$164,000	\$33,680,000	\$36,964,000
			2013	SHOPP - Bridge Pres. (State Cash)	\$780,000	\$41,000	\$8,420,000	\$9,241,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					\$3,900,000	\$205,000	\$42,100,000	\$46,205,000
Project Description In the City and County of Sacramento, on Sac-50, at Camellia City Viaduct #24-0248 R/L - Rehab bridge decks (PM 1.6) [EFIS ID 0300000073]								
Bridge Number: 24-0248								
Federal Project		Total Cost	\$46,205,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20457		VAR79001 - Sacramento County		Lead Agency Caltrans District 3				
Project Title I-80 Bridge Rehab								
EA Number: 0F680	Last Revised 11-16	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6693			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$440,000	\$13,000	\$2,070,000	\$2,523,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					\$440,000	\$13,000	\$2,070,000	\$2,523,000
Project Description In and near Sacramento, at North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292 - Rehabilitate bridges (PM 8.1/11.1) [CTIPS ID 107-0000-0863; EFIS ID 03-0000-0099] (Toll credits)								
Bridge Number: #24-106, #24-292								
Federal Project		Total Cost	\$2,523,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP								
Sacramento County		Lead Agency Caltrans District 3						
Project Title I-80 Bridge Rehab								
EA Number: 0F680	Last Revised 11-04	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6693			2013	SHOPP - Bridge Pres. (State Cash)	\$50,468	\$1,491	\$237,429	\$289,388
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					\$440,000	\$13,000	\$2,070,000	\$2,523,000
Project Description In and near Sacramento, at North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292 - Rehabilitate bridges (PM 8.1/11.1) [CTIPS ID 107-0000-0863; EFIS ID 03-0000-0099]								
Bridge Number: #24-106, #24-292								
Federal Project		Total Cost	\$2,523,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL18834		VAR79001 - Yolo County		Lead Agency Caltrans District 3				
Project Title Yol-5 Deck Rehab								
EA Number: 3E070	Last Revised 11-16	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8562			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$2,598,000	\$151,000	\$9,114,000	\$11,863,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					\$2,598,000	\$151,000	\$9,114,000	\$11,863,000
Project Description Yolo County, near Woodland, at Yolo Bypass Bridge #22-0124R/L - Rehabilitate bridge deck (PM 0.8/2.5). (Toll credits)								
Bridge Number: #22-0124R/L								
Federal Project		Total Cost	\$11,863,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP		Yolo County		Lead Agency Caltrans District 3				
Project Title Yol-5 Deck Rehab								
EA Number: 3E070	Last Revised 11-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8562			2013	SHOPP - Bridge Pres. (State Cash)	\$297,991	\$17,320	\$1,045,376	\$1,360,687
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$2,300,009	\$133,680	\$8,068,624	\$10,502,313
Project Description Yolo County, near Woodland, at Yolo Bypass Bridge #22-0124R/L - Rehabilitate bridge deck (PM 0.8/2.5).					\$2,598,000	\$151,000	\$9,114,000	\$11,863,000
Bridge Number: #22-0124R/L								
Federal Project		Total Cost	\$11,863,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20408		VAR79001 - Yuba County		Lead Agency Caltrans District 3	
Project Title Yub-65 Scour Structure Rehab					
EA Number: 0F270	Last Revised 11-16	Completion Year 2016	Fed FY 2014	Revenue Source SHOPP - Bridge Preservation (SHOPP AC)	Engineering \$765,000
PPNO: 9730					Right of Way \$116,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					Construction \$3,622,000
Project Description Near Wheatland, at Dry Creek Bridge #16-0002 - Bridge scour mitigation (PM 2.2) [CTIPS ID 107-0000-0806] (Toll credits)					Total Revenue \$4,503,000
Bridge Number: 16-0002					\$765,000 \$116,000 \$3,622,000 \$4,503,000
Federal Project		Total Cost	\$4,503,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP		Yuba County		Lead Agency Caltrans District 3	
Project Title Yub-65 Scour Structure Rehab					
EA Number: 0F270	Last Revised 11-13	Completion Year 2016	Fed FY 2014	Revenue Source SHOPP - Bridge Pres. (Bridge - State (HBRR))	Engineering \$612,000
PPNO: 9730			2014	SHOPP - Bridge Pres. (State Cash)	Right of Way \$92,800
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					Construction \$2,897,600
Project Description Near Wheatland, at Dry Creek Bridge #16-0002 - Bridge scour mitigation (PM 2.2) [CTIPS ID 107-0000-0806]					Total Revenue \$3,602,400
Bridge Number: 16-0002					\$900,600
					\$765,000 \$116,000 \$3,622,000 \$4,503,000
Federal Project		Total Cost	\$4,503,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

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SACOG ID YOL18247		VAR79017 - Yolo County		Lead Agency Yolo County Dept of Public Works				
Project Title County Road 98 Bicycle & Safety Improvement Project								
EA Number: n/a	Last Revised 11-16	Completion Year 2014	Fed FY	Revenue Source DELETED	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description: Construct intersection improvements at CR 28 and CR 27, rehabilitate and widen roadway to add 8-foot shoulders between CR29 and CR27.								
Other	Total Cost	\$0	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP								
Yolo County		Lead Agency Yolo County Dept of Public Works						
Project Title County Road 98 Bicycle & Safety Improvement Project								
EA Number: n/a	Last Revised 11-15	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Local Agency Funds			\$719,000	\$719,000
			2013	Regional Surface Transportation Program			\$5,541,000	\$5,541,000
					\$0	\$0	\$6,260,000	\$6,260,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description: Construct intersection improvements at CR 28 and CR 27, rehabilitate and widen roadway to add 8-foot shoulders between CR29 and CR27.								
Federal Project	Total Cost	\$6,260,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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SACOG ID CAL20420		VAR79007 -		Placer County		Lead Agency Caltrans District 3		
Project Title Squaw Valley to Nevada County Line Rehab								
EA Number: 1E000	Last Revised 11-16	Completion Year 2013	Fed FY 2012	Revenue Source SHOPP - Roadway Preservation (SHOPP AC)	Engineering \$850,000	Right of Way \$20,000	Construction \$8,000,000	Total Revenue \$8,870,000
PPNO: 5283					\$850,000	\$20,000	\$8,000,000	\$8,870,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description Pla-89, near Truckee, from 0.2 mile south of Squaw Valley Road to Nevada County line - Rehabilitate roadway (PM 13.5/21.7) [SHOPP Roadway Preservation] (CTIPS ID 120-0000-0066) (Toll credits)								
Federal Project		Total Cost	\$8,870,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP								
		Placer County		Lead Agency Caltrans District 3				
Project Title Squaw Valley to Nevada County Line Rehab								
EA Number: 1E000	Last Revised 11-00	Completion Year 2013	Fed FY 2012	Revenue Source SHOPP - Roadway Pres. (State Cash)	Engineering \$97.495	Right of Way \$2.294	Construction \$917.600	Total Revenue \$1,017,389
PPNO: 5283			2012		\$752.505	\$17.706	\$7,082.400	\$7,852,611
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					\$850,000	\$20,000	\$8,000,000	\$8,870,000
Project Description Pla-89, near Truckee, from 0.2 mile south of Squaw Valley Road to Nevada County line - Rehabilitate roadway (PM 13.5/21.7) [SHOPP Roadway Preservation] (CTIPS ID 120-0000-0066)								
Federal Project		Total Cost	\$8,870,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

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SACOG ID SAC24638		VAR79058 - Sacramento County		Lead Agency City of Folsom Dept of Public Works				
Project Title City of Folsom Replacement of Cutaway Buses								
EA Number: n/a	Last Revised 11-16	Completion Year 2016	Fed FY	Revenue Source DELETED	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v								
Project Description: Purchase approximately 4 22-foot replacement Cutaway Buses and related equipment and spare parts.								
Other		Total Cost	\$0	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP								
Sacramento County		City of Folsom Dept of Public Works						
Project Title City of Folsom Replacement of Cutaway Buses								
EA Number: n/a	Last Revised 11-15	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v								
Project Description: Purchase approximately 4 22-foot replacement Cutaway Buses and related equipment and spare parts.								
			2012	FTA 5309 (c) - Bus			\$300.000	\$300.000
			2012	Transportation Development Act			\$75.000	\$75.000
					\$0	\$0	\$375,000	\$375,000
Federal Project		Total Cost	\$375,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

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SACOG ID	REG18016	VAR79058 -	Sacramento County	Lead Agency	Sacramento Regional Transit District				
Project Title									
Transit Vehicle Replacement (CNG) & Related Equipment									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	11-16	2016	2012	FTA 5309 (c) - Bus			\$5,000,000	\$5,000,000	
			2012	State Transit Assistance Fund			\$1,250,000	\$1,250,000	
					\$0	\$0	\$6,250,000	\$6,250,000	
Grouped Listing Title:									
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v									
Project Description									
Purchase approximately 10 replacement 40-foot CNG buses and related equipment and spare parts.									
Federal Project		Total Cost	\$6,250,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID	CAL20465	VAR79009 -	Placer County	Lead Agency	Caltrans District 3				
Project Title									
Pla-80 Stabilize Cut Slope Near Colfax									
EA Number: 2F260	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	11-16	2014	2012	SHOPP - Emergency Response (SHOPP AC)	\$170,000	\$56,000	\$1,210,000	\$1,436,000	
PPNO: 5099					\$170,000	\$56,000	\$1,210,000	\$1,436,000	
Grouped Listing Title:									
Grouped Projects for Safety Improvements									
Project Description									
Pla-80, Near Colfax, From 1.4 Miles East of Route 174 to 0.2 Mile West of Long Ravine Bridge - Stabilize Cut Slope (PM 34.9) (Toll Credits for PE, ROW, & CON)									
Federal Project		Total Cost	\$1,436,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.				

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SACOG ID CAL20454		VAR79002 -		El Dorado County		Lead Agency Caltrans District 3		
Project Title ED-193 Superelevation Correction								
EA Number: 1F330	Last Revised 11-16	Completion Year 2015	Fed FY 2013	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$410,000	Right of Way \$285,000	Construction \$1,865,000	Total Revenue \$2,560,000
PPNO: 3626					\$410,000	\$285,000	\$1,865,000	\$2,560,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Spanish Flat, on Route 193, from 0.4 mile south of Chicken Flat Road to 0.1 mile north of Chicken Flat Road - Modify roadway superelevation (PM 18.6/18.8) [CTIPS ID 107-0000-0860] [EFIS ID 0300001113] (Toll credits)								
Federal Project		Total Cost	\$2,560,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP								
El Dorado County		Lead Agency Caltrans District 3						
Project Title ED-193 Superelevation Correction								
EA Number: 1F330	Last Revised 11-13	Completion Year 2015	Fed FY 2013	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$362,973	Right of Way \$252,310	Construction \$1,651,085	Total Revenue \$2,266,368
PPNO: 3626					\$47,027	\$32,690	\$213,915	\$293,632
					\$410,000	\$285,000	\$1,865,000	\$2,560,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Spanish Flat, on Route 193, from 0.4 mile south of Chicken Flat Road to 0.1 mile north of Chicken Flat Road - Modify roadway superelevation (PM 18.6/18.8) [CTIPS ID 107-0000-0860] [EFIS ID 0300001113]								
Federal Project		Total Cost	\$2,560,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

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SACOG ID CAL20453		VAR79002 -		El Dorado County		Lead Agency Caltrans District 3		
Project Title ED-49 Superelevation Correction								
EA Number: 4E590	Last Revised 11-16	Completion Year 2014	Fed FY 2013	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$452,000	Right of Way \$368,000	Construction \$1,781,000	Total Revenue \$2,601,000
PPNO: 3119					\$452,000	\$368,000	\$1,781,000	\$2,601,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description In El Dorado County on SR 49, near Nashville, from 0.4 mile north of Union Mine Road to Mica Street - Realign curve and modify superelevation (PM 3.7/3.9) [CTIPS ID 107-0000-0859] [EFIS ID 0300000711] (Toll credits)								
Federal Project		Total Cost	\$2,601,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP								
El Dorado County		Lead Agency Caltrans District 3						
Project Title ED-49 Superelevation Correction								
EA Number: 4E590	Last Revised 11-01	Completion Year 2014	Fed FY 2013	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$400.156	Right of Way \$325.790	Construction \$1,576.719	Total Revenue \$2,302.665
PPNO: 3119					\$51.844	\$42.210	\$204.281	\$298.335
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description In El Dorado County on SR 49, near Nashville, from 0.4 mile north of Union Mine Road to Mica Street - Realign curve and modify superelevation (PM 3.7/3.9) [CTIPS ID 107-0000-0859] [EFIS ID 0300000711]								
Federal Project		Total Cost	\$2,601,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

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SACOG ID CAL20389		VAR79002 -		Placer County		Lead Agency Caltrans District 3		
Project Title Pla-193 Curve Improvement								
EA Number: 4E860	Last Revised 11-16	Completion Year 2016	Fed FY 2014	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$2,604,000	Right of Way \$2,193,000	Construction \$8,548,000	Total Revenue \$13,345,000
PPNO: 5580					\$2,604,000	\$2,193,000	\$8,548,000	\$13,345,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Lincoln, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (SHOPP Lump Sum - Collision Reduction) (PM 4.4/5.4). (Toll credits)								
Federal Project		Total Cost	\$13,345,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP								
		Placer County		Lead Agency Caltrans District 3				
Project Title Pla-193 Curve Improvement								
EA Number: 4E860	Last Revised 11-13	Completion Year 2016	Fed FY 2014	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$2,305,321	Right of Way \$1,941,463	Construction \$7,567,544	Total Revenue \$11,814,328
PPNO: 5580			2014	SHOPP - Collision Reduction (State Cash)	\$298,679	\$251,537	\$980,456	\$1,530,672
					\$2,604,000	\$2,193,000	\$8,548,000	\$13,345,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Lincoln, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (SHOPP Lump Sum - Collision Reduction) (PM 4.4/5.4).								
Federal Project		Total Cost	\$13,345,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

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SACOG ID CAL20459		VAR79002 - Placer County		Lead Agency Caltrans District 3				
Project Title Rattlesnake Bar Rd Turn Pocket								
EA Number: 2F150	Last Revised 11-16	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3118			2013	SHOPP - Collision Reduction (SHOPP AC)	\$210,000	\$120,000	\$780,000	\$1,110,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					\$210,000	\$120,000	\$780,000	\$1,110,000
Project Description Near Auburn, at the Rattlesnake Bar Road intersection - Construct left-turn channelization (PM R31.1) (CTIPS ID 107-0000-0865; EFIS ID 0300020538) (Toll credits)								
Federal Project		Total Cost	\$1,110,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP								
		Placer County		Lead Agency Caltrans District 3				
Project Title Rattlesnake Bar Rd Turn Pocket								
EA Number: 2F150	Last Revised 11-04	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3118			2013	SHOPP - Collision Reduction (STP)	\$185,913	\$106,236	\$690,534	\$982,683
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			2013	SHOPP - Collision Reduction (State Cash)	\$24,087	\$13,764	\$89,466	\$127,317
					\$210,000	\$120,000	\$780,000	\$1,110,000
Project Description Near Auburn, at the Rattlesnake Bar Road intersection - Construct left-turn channelization (PM R31.1) (CTIPS ID 107-0000-0865; EFIS ID 0300020538)								
Federal Project		Total Cost	\$1,110,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

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SACOG ID CAL18743		VAR79002 -		Yolo County		Lead Agency Caltrans District 3		
Project Title SR-16 Safety Improvements								
EA Number: 0C470	Last Revised 11-16	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8655			2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
					\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Brooks - east of Mossy Creek Bridge to west of Route 505 - widen shoulder and construct left turn lane and right turn pockets (PM 18.2/31.5). (Toll credits)								
Federal Project		Total Cost	\$77,392,000	Exempt Category:	Shoulder Improvements			

Previously Approved MTIP										
Yolo County				Lead Agency Caltrans District 3						
Project Title SR-16 Safety Improvements										
EA Number: 0C470	Last Revised 11-00	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PPNO: 8655			2012	SHOPP - Collision Reduction (SHOPP AC)	\$11,153,009	\$13,810,680	\$43,551,448	\$68,515,137		
					2012	SHOPP - Collision Reduction (State Cash)	\$1,444,991	\$1,789,320	\$5,642,552	\$8,876,863
					\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000		
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program										
Project Description Near Brooks - east of Mossy Creek Bridge to west of Route 505 - widen shoulder and construct left turn lane and right turn pockets (PM 18.2/31.5).										
Federal Project		Total Cost	\$77,392,000	Exempt Category:	Shoulder Improvements					

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SACOG ID CAL18782		VAR79005 -		Yuba County		Lead Agency Caltrans District 3		
Project Title Marysville Operational Improvements								
EA Number: 1E760	Last Revised 11-16	Completion Year 2015	Fed FY 2013	Revenue Source SHOPP - Mobility (SHOPP AC)	Engineering \$1,001,000	Right of Way \$255,000	Construction \$4,375,000	Total Revenue \$5,631,000
PPNO: 9582					\$1,001,000	\$255,000	\$4,375,000	\$5,631,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program								
Project Description On SR 20 in Marysville, from I Street to F Street; also on SR 70, from 4th Street to 5th Street: Install left-turn pockets and modify signals. (Toll credits)								
Federal Project		Total Cost	\$5,631,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP								
Yuba County		Lead Agency Caltrans District 3						
Project Title Marysville Operational Improvements								
EA Number: 1E760	Last Revised 11-00	Completion Year 2015	Fed FY 2013	Revenue Source SHOPP - Mobility (SHOPP AC)	Engineering \$886.185	Right of Way \$225.752	Construction \$3,873.188	Total Revenue \$4,985.125
PPNO: 9582			Fed FY 2013	Revenue Source SHOPP - Mobility (State Cash)	Engineering \$114.815	Right of Way \$29.248	Construction \$501.812	Total Revenue \$645.875
					\$1,001,000	\$255,000	\$4,375,000	\$5,631,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program								
Project Description On SR 20 in Marysville, from I Street to F Street; also on SR 70, from 4th Street to 5th Street: Install left-turn pockets and modify signals.								
Federal Project		Total Cost	\$5,631,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

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SACOG ID PLA25499		VAR79047 -		Placer County		Lead Agency City of Rocklin Division of Engineering	
Project Title Rocklin Rd/Grove St Roundabout							
EA Number: n/a	Last Revised 11-16	Completion Year 2014					
Grouped Listing Title: Grouped Projects for Transportation enhancement activities							
Project Description Convert existing signalized intersection at Rocklin Rd/South Grove St and the offset unsignalized intersection at Rocklin Rd/Grove St to a dual roundabout intersection. (Emission Benefits in kg/day: ROG 0.32, NOx 0.40, PM-10 0.07)							
Federal Project			Total Cost	\$2,102,061	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality			\$1,604,218	\$1,604,218
2013	Local Transportation Fund	\$230,000	\$60,000	\$207,843	\$497,843
		\$230,000	\$60,000	\$1,812,061	\$2,102,061

Previously Approved MTIP		Placer County		Lead Agency City of Rocklin Division of Engineering		
Project Title Rocklin Rd/Grove St Roundabout						
EA Number: n/a	Last Revised 11-00	Completion Year 2014				
Grouped Listing Title: Grouped Projects for Transportation enhancement activities						
Project Description Convert existing signalized intersection at Rocklin Rd/South Grove St and the offset unsignalized intersection at Rocklin Rd/Grove St to a dual roundabout intersection. (Emission Benefits in kg/day: ROG 0.32, NOx 0.40, PM-10 0.07)						
Federal Project			Total Cost	\$2,102,061	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Transportation Fund	\$230,000	\$60,000		\$290,000
2014	Congestion Mitigation and Air Quality			\$1,604,218	\$1,604,218
2014	Local Transportation Fund			\$207,843	\$207,843
		\$230,000	\$60,000	\$1,812,061	\$2,102,061

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SACOG ID		VAR79047 -		Sacramento County		Lead Agency		City of Citrus Heights	
Project Title Auburn Blvd. Complete Street									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-16	2014		2014	Congestion Mitigation and Air Quality			\$500,000	\$500,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities									
Project Description On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways. (HPP #3422) (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.04 PM10)									
				2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
				2014	Local Agency Funds			\$1,000,000	\$1,000,000
				2014	RIP - STP Enhancements			\$2,213,250	\$2,213,250
				2014	RIP - State Cash			\$286,750	\$286,750
				2014	Regional Surface Transportation Program			\$165,139	\$165,139
						\$0	\$0	\$4,565,139	\$4,565,139
Federal Project		Total Cost	\$4,565,139	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

Previously Approved MTIP		Sacramento County		Lead Agency		City of Citrus Heights			
Project Title Auburn Blvd. Complete Street									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-15	2014		2014	Congestion Mitigation and Air Quality			\$500,000	\$500,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities									
Project Description On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways. (HPP #3422)									
				2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
				2014	Local Agency Funds			\$1,000,000	\$1,000,000
				2014	RIP - STP Enhancements			\$2,213,250	\$2,213,250
				2014	RIP - State Cash			\$286,750	\$286,750
						\$0	\$0	\$4,400,000	\$4,400,000
Federal Project		Total Cost	\$4,400,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				