



August 5, 2015

Bruce De Terra, Acting Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. De Terra:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #9 to the SACOG 2015/18 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #9 does not contain any transit projects.

As shown in Section 2, the Summary of Changes, Administrative Modification #9 revises 4 Grouped Project Listings and 2 individually listed projects, totaling 15 projects.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2015 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,

Renée DeVere-Oki
Team Manager Programming and Project Delivery

RDO:JLC:pm

Enclosures

cc: Stew Sonnenberg, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #9 to the 2015/18 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #9 to the 2015/18 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$125,251,270	\$125,251,270	\$0	0%	Revise funding and/or description for 6 bike/ped projects between fiscal years and phases with no change in cost.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$98,141,099	\$100,875,229	\$2,734,130	3%	Program new rehab project for City of Lincoln, Street Resurfacing PLA25646, and revise 3 other rehab projects.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$141,263,869	\$141,263,869	\$0	0%	Revise funding years for Auburn Multi Modal Station - Rail Platform Extension PLA25353.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$66,260,982	\$66,260,982	\$0	0%	Revise funding years and project descriptions fro 2 enhancement projects.
PCTPA	I-80/SR 65 Interchange Improvements Phase 1	PLA25440	\$35,790,000	\$45,099,700	\$9,309,700	26%	Add federal and SHOPP funding and updated total cost.
City of West Sacramento	Pioneer Bluff Bridge Phase 2 - Village Parkway Extension	YOL19329	\$6,865,000	\$7,000,000	\$135,000	2%	Correct PE cost and move CON funds from 2016 to 2018 for financial constraint.
Total			\$473,572,220	\$485,751,050	\$12,178,830	3%	

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$12,718,498	\$1,461,461	\$19,804,140	\$33,984,099
2015	Congestion Mitigation and Air Quality	\$797,700	\$35,000	\$5,597,885	\$6,430,585
2015	Demo HPP - Demonstration - SAFETEA-LU	\$140,000			\$140,000
2015	Fed Other - Active Transportation Program (ATP)	\$763,000		\$1,732,000	\$2,495,000
2015	Federal Lands Highway Program			\$872,020	\$872,020
2015	Loc Funds-SACOG Managed Funds	\$100,000		\$211,000	\$311,000
2015	Local Agency Funds	\$833,187	\$68,138	\$2,160,598	\$3,061,923
2015	Local Transportation Fund	\$5,830			\$5,830
2015	Othr. State - State Cash		\$500	\$6,700	\$7,200
2015	Public Land Highways			\$422,900	\$422,900
2015	Recreational Trails Program			\$472,828	\$472,828
2015	Regional Surface Transportation Program		\$140,000	\$580,000	\$720,000
2015	Regional Surface Transportation Program Exchange	\$17,500		\$32,500	\$50,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	State Bond - Transit	\$5,000		\$60,600	\$65,600
2015	Transportation Development Act	\$30,000			\$30,000
2015	University Fees	\$60,000		\$30,000	\$90,000
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality	\$30,000	\$206,477	\$13,652,266	\$13,888,743
2016	Demo HPP - Demonstration - SAFETEA-LU		\$100,000	\$1,055,856	\$1,155,856
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)	\$55,000	\$88,000	\$10,375,000	\$10,518,000
2016	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2016	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2016	Local Agency Funds		\$513,523	\$1,581,802	\$2,095,325
2016	Local Matching Funds			\$52,000	\$52,000
2016	Local Transportation Fund			\$298,503	\$298,503
2016	RIP - STIP AC			\$500,000	\$500,000
2016	Recreational Trails Program			\$222,739	\$222,739
2016	Regional Surface Transportation Program			\$1,300,000	\$1,300,000
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	Transportation Development Act	\$30,000		\$417,454	\$447,454
2017	Congestion Mitigation and Air Quality			\$5,488,521	\$5,488,521
2017	Fed Other - Active Transportation Program (ATP)			\$36,000	\$36,000
2017	Local - Developer - Transportation Improvement Fee			\$142,517	\$142,517
2017	Local Agency Funds			\$411,247	\$411,247
2017	Regional Surface Transportation Program			\$200,000	\$200,000
2018	Congestion Mitigation and Air Quality	\$245,000		\$4,286,458	\$4,531,458
2018	Local Agency Funds			\$1,200,000	\$1,200,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Safe Routes to School (SR2S)			\$41,086	\$41,086
>18			\$225,000	\$19,887,000	\$20,112,000
		\$18,400,715	\$4,524,099	\$102,326,456	\$125,251,270

Includes 67 Projects

Total Cost **\$125,251,270**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

Previously Approved MTIP

SACOG ID VAR79030

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$12,718,498	\$1,461,461	\$19,804,140	\$33,984,099
2015	Bicycle Transportation Account			\$103,000	\$103,000
2015	Congestion Mitigation and Air Quality	\$797,700	\$143,000	\$6,960,655	\$7,901,355
2015	Demo HPP - Demonstration - SAFETEA-LU	\$140,000			\$140,000
2015	FTA 5307 *			\$464,911	\$464,911
2015	Fed Other - Active Transportation Program (ATP)	\$763,000		\$2,968,000	\$3,731,000
2015	Federal Lands Highway Program			\$872,020	\$872,020
2015	Loc Funds-SACOG Managed Funds	\$100,000		\$211,000	\$311,000
2015	Local Agency Funds	\$833,187	\$68,138	\$2,276,826	\$3,178,151
2015	Local Transportation Fund	\$5,830			\$5,830
2015	Othr. State - State Cash		\$500	\$6,700	\$7,200
2015	Public Land Highways			\$422,900	\$422,900
2015	Recreational Trails Program			\$472,828	\$472,828
2015	Regional Surface Transportation Program		\$140,000	\$580,000	\$720,000
2015	Regional Surface Transportation Program Exchange	\$17,500		\$32,500	\$50,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	State Bond - Transit	\$5,000		\$60,600	\$65,600
2015	Transportation Development Act	\$30,000		\$126,000	\$156,000
2015	University Fees	\$60,000		\$30,000	\$90,000
2016	Congestion Mitigation and Air Quality		\$186,477	\$13,793,496	\$13,979,973
2016	Demo HPP - Demonstration - SAFETEA-LU		\$100,000	\$1,055,856	\$1,155,856
2016	Fed Other - Active Transportation Program (ATP)	\$55,000	\$88,000	\$9,139,000	\$9,282,000
2016	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2016	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2016	Local Agency Funds		\$513,523	\$1,465,574	\$1,979,097
2016	Local Matching Funds			\$52,000	\$52,000
2016	Local Transportation Fund			\$298,503	\$298,503
2016	RIP - STIP AC			\$500,000	\$500,000
2016	Recreational Trails Program			\$222,739	\$222,739
2016	Regional Surface Transportation Program			\$1,300,000	\$1,300,000
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	Safe Routes to School (SR2S)			\$41,086	\$41,086
2016	Transportation Development Act	\$30,000		\$291,454	\$321,454
2017	Congestion Mitigation and Air Quality			\$5,733,521	\$5,733,521
2017	Fed Other - Active Transportation Program (ATP)			\$36,000	\$36,000
2017	Local - Developer - Transportation Improvement Fee			\$142,517	\$142,517
2017	Local Agency Funds			\$411,247	\$411,247
2017	Regional Surface Transportation Program			\$200,000	\$200,000
2018	Congestion Mitigation and Air Quality			\$2,724,458	\$2,724,458

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds			\$1,200,000	\$1,200,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
>18			\$225,000	\$19,887,000	\$20,112,000
		\$18,125,715	\$4,612,099	\$102,513,456	\$125,251,270

Includes 67 Projects Total Cost **\$125,251,270** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR79068** Lead Agency

Project Title
Grouped Projects for Engineering
 EA Number: Last Revised Completion Year
 n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$15,679,121		\$1,200,000	\$16,879,121
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$1,089,084			\$1,089,084
2015	Regional Surface Transportation Program	\$810,000			\$810,000
		\$22,328,205	\$0	\$1,200,000	\$23,528,205

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Includes 6 Projects Total Cost **\$23,528,205** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Previously Approved MTIP

SACOG ID **VAR79068** Lead Agency

Project Title
Grouped Projects for Engineering
 EA Number: Last Revised Completion Year
 n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$15,679,121		\$1,200,000	\$16,879,121
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$1,089,084			\$1,089,084
2015	Regional Surface Transportation Program	\$810,000			\$810,000
		\$22,328,205	\$0	\$1,200,000	\$23,528,205

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Includes 6 Projects Total Cost **\$23,528,205** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Sacramento Area Council of Governments
Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$5,531,595	\$228,784	\$18,501,977	\$24,262,356
2015	CT Minor Pm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Proc	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Loc Funds - Local Agency Funds (AC)			\$769,700	\$769,700
2015	Local Agency Funds	\$10,000		\$1,706,876	\$1,716,876
2015	Regional Surface Transportation Program	\$60,000		\$5,833,835	\$5,893,835
2015	Road Fund			\$83,000	\$83,000
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Highway Maintenance - National Hwy System	\$225,000	\$10,000	\$4,425,000	\$4,660,000
2016	Highway Maintenance - Surface Transportation Proc	\$200,000	\$10,000	\$2,200,000	\$2,410,000
2016	Loc Funds - Local Agency Funds (AC)			-\$769,700	-\$769,700
2016	Local - Developer - Transportation Improvement Fee	\$75,000		\$816,516	\$891,516
2016	Local Agency Funds	\$25,000	\$1,800	\$1,001,552	\$1,028,352
2016	Regional Surface Transportation Program		\$13,200	\$9,894,337	\$9,907,537
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
2017	Local Agency Funds			\$1,035,322	\$1,035,322
2017	Local Transportation Fund			\$230,368	\$230,368
2017	Regional Surface Transportation Program			\$16,658,604	\$16,658,604
2018	Regional Surface Transportation Program			\$11,152,963	\$11,152,963
>18			\$2,500,000	\$11,300,000	\$13,800,000
		\$6,361,595	\$2,769,284	\$91,744,350	\$100,875,229

Includes 38 Projects

Total Cost

\$100,875,229

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

Previously Approved MTIP

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$5,531,595	\$228,784	\$18,501,977	\$24,262,356
2015	CT Minor Pgm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Proc	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Loc Funds - Local Agency Funds (AC)			\$769,700	\$769,700
2015	Local Agency Funds	\$10,000		\$1,706,876	\$1,716,876
2015	Regional Surface Transportation Program	\$60,000		\$5,833,835	\$5,893,835
2015	Road Fund	\$83,000		\$327,000	\$410,000
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Highway Maintenance - National Hwy System	\$225,000	\$10,000	\$4,425,000	\$4,660,000
2016	Highway Maintenance - Surface Transportation Proc	\$200,000	\$10,000	\$2,200,000	\$2,410,000
2016	Loc Funds - Local Agency Funds (AC)			\$-769,700	\$-769,700
2016	Local - Developer - Transportation Improvement Fee			\$113,857	\$113,857
2016	Local Agency Funds	\$25,000	\$1,800	\$1,001,552	\$1,028,352
2016	Regional Surface Transportation Program		\$13,200	\$9,580,161	\$9,593,361
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
2017	Local Agency Funds			\$1,035,322	\$1,035,322
2017	Local Transportation Fund			\$230,368	\$230,368
2017	Regional Surface Transportation Program			\$16,658,604	\$16,658,604
2018	Regional Surface Transportation Program			\$9,183,668	\$9,183,668
>18			\$2,500,000	\$11,300,000	\$13,800,000
		\$6,369,595	\$2,769,284	\$89,002,220	\$98,141,099

Includes 36 Projects

Total Cost **\$98,141,099**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID VAR79050			Lead Agency		
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures					
EA Number:	Last Revised n/a	Completion Year n/a			
			Fed FY	Revenue Source	Engineering
			<15		\$16,584,914
			2017	Local Agency Funds	\$362,031
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			\$16,584,914	\$1,703,552	\$122,975,403
					\$139,901,838
					\$1,362,031
					\$141,263,869
Includes 7 Projects		Total Cost	\$141,263,869		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID VAR79050			Lead Agency		
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures					
EA Number:	Last Revised n/a	Completion Year n/a			
			Fed FY	Revenue Source	Engineering
			<15		\$16,584,914
			2015	Local Agency Funds	\$362,031
			2016	Local Agency Funds	\$1,000,000
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			\$16,584,914	\$1,703,552	\$122,975,403
					\$139,901,838
					\$362,031
					\$1,000,000
					\$141,263,869
Includes 7 Projects		Total Cost	\$141,263,869		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$6,542,701	\$50,000	\$2,935,883	\$9,528,584
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$130,651	\$2,398,658	\$2,609,309
2015	Redevelopment Funds	\$373,000			\$373,000
2015	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
2016	Congestion Mitigation and Air Quality			\$3,452,444	\$3,452,444
2016	Local Agency Funds			\$1,017,734	\$1,017,734
2016	RIP - STIP AC			\$2,000,000	\$2,000,000
2016	Redevelopment Funds			\$250,000	\$250,000
2017	Congestion Mitigation and Air Quality		\$2,938,000	\$2,347,634	\$5,285,634
2017	Local Agency Funds		\$383,968	\$304,161	\$688,129
2018	Congestion Mitigation and Air Quality			\$214,798	\$214,798
2018	Local Agency Funds			\$2,445,202	\$2,445,202
2018	RIP - STIP AC			\$580,000	\$580,000
2018	Redevelopment Funds			\$1,091,000	\$1,091,000
2018	Regional Surface Transportation Program			\$3,292,000	\$3,292,000
>18			\$300,000	\$27,127,000	\$27,427,000
		\$6,995,701	\$4,811,033	\$54,454,248	\$66,260,982

Includes 18 Projects

Total Cost **\$66,260,982**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

Previously Approved MTIP					
SACOG ID VAR79047		Lead Agency			
Project Title					
Grouped Projects for Transportation enhancement activities					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$6,542,701	\$50,000	\$2,935,883	\$9,528,584
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$130,651	\$2,398,658	\$2,609,309
2015	Redevelopment Funds	\$373,000			\$373,000
2015	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
2016	Congestion Mitigation and Air Quality			\$3,452,444	\$3,452,444
2016	Local Agency Funds			\$1,017,734	\$1,017,734
2016	RIP - STIP AC			\$2,000,000	\$2,000,000
2016	Redevelopment Funds			\$250,000	\$250,000
2017	Congestion Mitigation and Air Quality		\$2,938,000	\$2,562,432	\$5,500,432
2017	Local Agency Funds		\$383,968	\$949,363	\$1,333,331
2018	Local Agency Funds			\$1,800,000	\$1,800,000
2018	RIP - STIP AC			\$580,000	\$580,000
2018	Redevelopment Funds			\$1,091,000	\$1,091,000
2018	Regional Surface Transportation Program			\$3,292,000	\$3,292,000
>18			\$300,000	\$27,127,000	\$27,427,000
		\$6,995,701	\$4,811,033	\$54,454,248	\$66,260,982
Includes 18 Projects		Total Cost	\$66,260,982		
Exempt Category:		Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Sacramento Area Council of Governments
Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID PLA19400	PLA	Lead Agency City of Rocklin																								
Project Title Rocklin Rd. Rehabilitation (Aguilar St. to Meyers St.) EA Number: n/a Last Revised 15-09 Completion Year 2018																										
Moved to Grouped Project Listing, Grouped Projects for Pavement resurfacing and/or rehabilitation - VAR79017																										
Project Description		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Local - Developer - Transportation Improvement Fee</td> <td style="text-align: right;">\$75,000</td> <td></td> <td style="text-align: right;">\$702,659</td> <td style="text-align: right;">\$777,659</td> </tr> <tr> <td>2018</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td style="text-align: right;">\$297,341</td> <td style="text-align: right;">\$297,341</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,075,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Local - Developer - Transportation Improvement Fee	\$75,000		\$702,659	\$777,659	2018	Regional Surface Transportation Program			\$297,341	\$297,341			\$75,000	\$0	\$1,000,000	\$1,075,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2016	Local - Developer - Transportation Improvement Fee	\$75,000		\$702,659	\$777,659																					
2018	Regional Surface Transportation Program			\$297,341	\$297,341																					
		\$75,000	\$0	\$1,000,000	\$1,075,000																					
In Rocklin, Rocklin Road, from Meyers st to Aguilar St.: rehab. pavement.																										
Federal Project	Total Cost	\$1,075,000																								
Exempt Category: Pavement resurfacing and/or rehabilitation																										

Previously Approved MTIP																										
SACOG ID PLA19400	PLA	Lead Agency City of Rocklin																								
Project Title Rocklin Rd. Widening EA Number: n/a Last Revised 15-00 Completion Year 2017																										
Project Description		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$120,000</td> <td></td> <td></td> <td style="text-align: right;">\$120,000</td> </tr> <tr> <td>2016</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td style="text-align: right;">\$1,200,000</td> <td style="text-align: right;">\$1,200,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$120,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,200,000</td> <td style="text-align: right;">\$1,320,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$120,000			\$120,000	2016	Local - Developer - Transportation Improvement Fee			\$1,200,000	\$1,200,000			\$120,000	\$0	\$1,200,000	\$1,320,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
<15		\$120,000			\$120,000																					
2016	Local - Developer - Transportation Improvement Fee			\$1,200,000	\$1,200,000																					
		\$120,000	\$0	\$1,200,000	\$1,320,000																					
In Rocklin, Rocklin Road: widen to 6 lanes from Granite Drive to westbound I-80 ramps.																										
		Total Cost \$1,320,000																								

Sacramento Area Council of Governments
Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25440**

PLA

Lead Agency **PCTPA**

Project Title

I-80/SR 65 Interchange Improvements Phase 1

EA Number: 4E320

Last Revised

Completion Year

FED ID: 6158-048

15-09

2022

PPNO: 4894

Project Description

In Placer County: Between I-80 and Pleasant Grove Blvd northbound off-ramp auxiliary lane; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits)

SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$3,899,700			\$3,899,700
2015	Other Fed - National Corridor Infrastructure		\$600,000		\$600,000
2017	Demo HPP - Demonstration - SAFETEA-LU			\$2,950,000	\$2,950,000
2017	Local - Developer - Transportation Improvement Fee			\$2,950,000	\$2,950,000
2017	Other Fed - National Corridor Infrastructure			\$5,000,000	\$5,000,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$3,600,000	\$450,000	\$17,650,000	\$21,700,000
>18				\$8,000,000	\$8,000,000
		\$7,499,700	\$1,050,000	\$36,550,000	\$45,099,700

Federal Project
Regionally Significant

Total Cost **\$45,099,700**

Previously Approved MTIP

SACOG ID **PLA25440**

PLA

Lead Agency **PCTPA**

Project Title

I-80/SR 65 Interchange Improvements Phase 1

EA Number: 4E320

Last Revised

Completion Year

FED ID: 6158-048

15-00

2022

PPNO: 4894

Project Description

In Placer County: Between I-80 and Pleasant Grove Blvd northbound off-ramp auxiliary lane; Rebuild I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes. (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$3,899,700			\$3,899,700
2016	Other Fed - National Corridor Infrastructure	\$2,300,000			\$2,300,000
2018	Local - Developer - Transportation Improvement Fee		\$20,000		\$20,000
>18				\$29,570,300	\$29,570,300
		\$6,199,700	\$20,000	\$29,570,300	\$35,790,000

Federal Project
Regionally Significant

Total Cost **\$35,790,000**

Sacramento Area Council of Governments
Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **YOL19329**

YOL

Lead Agency **City of West Sacramento**

Project Title

Pioneer Bluff Bridge Phase 2 - Village Parkway Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-037

15-09

2019

PPNO: n/a

Project Description

In West Sacramento, South River Rd., 0.42 miles, from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility: Build 2 lane road roadway, sidewalk, bike lane, landscaping, water and storm drain utilities, and will accommodate a future north-south streetcar line that would extend from Stone Lock north to the Bridge District. (see YOL19317 for Phase 1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$265,000			\$265,000
2015	Local Agency Funds	\$635,000			\$635,000
2018	Local Agency Funds			\$3,700,000	\$3,700,000
2018	Regional Surface Transportation Program			\$2,400,000	\$2,400,000
		\$900,000	\$0	\$6,100,000	\$7,000,000

Federal Project

Total Cost

\$7,000,000

Previously Approved MTIP

SACOG ID **YOL19329**

YOL

Lead Agency **City of West Sacramento**

Project Title

Pioneer Bluff Bridge Phase 2 - Village Parkway Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-037

15-06

2019

PPNO: n/a

Project Description

In West Sacramento, South River Rd., 0.42 miles, from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility: Build 2 lane road roadway, sidewalk, bike lane, landscaping, water and storm drain utilities, and will accommodate a future north-south streetcar line that would extend from Stone Lock north to the Bridge District. (see YOL19317 for Phase 1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$265,000			\$265,000
2015	Local Agency Funds	\$500,000			\$500,000
2016	Local Agency Funds			\$3,700,000	\$3,700,000
2016	Regional Surface Transportation Program			\$2,400,000	\$2,400,000
		\$765,000	\$0	\$6,100,000	\$6,865,000

Federal Project

Total Cost

\$6,865,000

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19375		ELD		Lead Agency El Dorado County				
Project Title New York Creek Trail East - Phase 2								
EA Number: n/a	Last Revised 15-09	Completion Year 2016						
FED ID: 5925-131								
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities								
Project Description Construct 1,233-feet of Class I bike path within the El Dorado Hills CSD property from the west end of the New York Creek Trail East - Phase 1 project to Stephen Harris Park. Improvements include an 8-foot wide Class I bike path with 2-foot wide shoulders and a 12-foot wide prefabricated bridge over New York Creek. (Toll Credits for PE, ROW, and CON. Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$128,000			\$128,000
			2015	Congestion Mitigation and Air Quality		\$10,000		\$10,000
			2018	Congestion Mitigation and Air Quality			\$862,000	\$862,000
					\$128,000	\$10,000	\$862,000	\$1,000,000
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP						
SACOG ID	ELD	Lead Agency	El Dorado County			
Project Title New York Creek Trail East - Phase 2						
EA Number: n/a	Last Revised 15-00	Completion Year 2016				
FED ID: 5925-131						
Grouped Listing Title: RPNO: n/a						
Grouped Projects for Bicycle and pedestrian facilities						
Project Description						
Construct 1,233-feet of Class I bike path within the El Dorado Hills CSD property from the west end of the New York Creek Trail East - Phase 1 project to Stephen Harris Park. Improvements include an 8-foot wide Class I bike path with 2-foot wide shoulders and a 12-foot wide prefabricated bridge over New York Creek. (Toll Credits for PE, ROW, and CON. Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx)						
Federal Project	Total Cost	\$1,000,000	Exempt Category:	Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$128,000			\$128,000
2015	Conqestion Mitiqation and Air Quality		\$10,000	\$862,000	\$872,000
		\$128,000	\$10,000	\$862,000	\$1,000,000

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19372		ELD		Lead Agency El Dorado County				
Project Title Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd								
EA Number: n/a	Last Revised 15-09	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-125			<15		\$325,000			\$325,000
Grouped Listing Title: BPNO: n/a			2016	Congestion Mitigation and Air Quality	\$30,000	\$20,000	\$1,303,000	\$1,353,000
					\$355,000	\$20,000	\$1,303,000	\$1,678,000
Grouped Projects for Bicycle and pedestrian facilities								
Project Description Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON								
Federal Project		Total Cost	\$1,678,000	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP						
SACOG ID		ELD		Lead Agency		
ELD19372				El Dorado County		
Project Title						
Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-00	2017	<15		\$325,000	\$325,000
FED ID: 5925-125			2015	Conqestion Mitiqation and Air Quality	\$108,000	\$108,000
Grouped Listing Title:			2016	Conqestion Mitiqation and Air Quality		\$1,245,000
RPNO: n/a						\$1,245,000
Grouped Projects for Bicycle and pedestrian facilities					\$325,000	\$1,678,000
Project Description						
Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx)						
Federal Project		Total Cost	\$1,678,000	Exempt Category:	Bicycle and pedestrian facilities	

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		City of Lincoln				
Project Title Lincoln Boulevard Streetscape Improvements Project Phase 3										
EA Number: n/a	Last Revised 15-09	Completion Year 2018	Fed FY 2018	Revenue Source Congestion Mitigation and Air Quality	Engineering \$245,000	Right of Way	Construction \$1,224,458	Total Revenue \$1,469,458		
					\$245,000	\$0	\$1,224,458	\$1,469,458		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON										
Federal Project		Total Cost	\$1,469,458	Exempt Category:	Bicycle and pedestrian facilities					

SACOG ID		PLA		Lead Agency		City of Lincoln				
Project Title Lincoln Boulevard Streetscape Improvements Project Phase 3										
EA Number: n/a	Last Revised 15-08	Completion Year 2018	Fed FY 2017	Revenue Source Congestion Mitigation and Air Quality	Engineering	Right of Way	Construction \$245,000	Total Revenue \$245,000		
					2018		\$1,224,458	\$1,224,458		
						\$0	\$0	\$1,469,458	\$1,469,458	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for CON). Toll Credits for CON										
Federal Project		Total Cost	\$1,469,458	Exempt Category:	Bicycle and pedestrian facilities					

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25469		PLA		Lead Agency City of Roseville				
Project Title Oak Street Extension of Miners Ravine Trail								
EA Number: n/a	Last Revised 15-09	Completion Year 2016						
FED ID: 5182-063								
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$499,250			\$499,250
			2016	Bicycle Transportation Account			\$103,000	\$103,000
			2016	Congestion Mitigation and Air Quality			\$500,770	\$500,770
			2016	FTA 5307 *			\$464,911	\$464,911
			2016	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
			2016	Local Agency Funds			\$116,228	\$116,228
			2016	Transportation Development Act			\$126,000	\$126,000
					\$499,250	\$0	\$2,546,909	\$3,046,159
Federal Project		Total Cost	\$3,046,159	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	PLA25469	PLA	Lead Agency		City of Roseville			
Project Title Oak Street Extension of Miners Ravine Trail								
EA Number: n/a	Last Revised	Completion Year						
	15-01	2016						
FED ID: 5182-063								
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$499,250			\$499,250
			2015	Bicycle Transportation Account			\$103,000	\$103,000
			2015	Conqestion Mitiqation and Air Quality			\$500,770	\$500,770
			2015	FTA 5307 *			\$464,911	\$464,911
			2015	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
			2015	Local Agency Funds			\$116,228	\$116,228
			2015	Transportation Development Act			\$126,000	\$126,000
					\$499,250	\$0	\$2,546,909	\$3,046,159
Federal Project		Total Cost	\$3,046,159		Exempt Category:			Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24699		SAC		Lead Agency City of Elk Grove	
Project Title Laguna Creek Trail - Camden South Spur					
EA Number: n/a	Last Revised 15-09	Completion Year 2017	Fed FY	Revenue Source	Engineering
			<15		\$620,457
			2018	Congestion Mitigation and Air Quality	\$700,000
			2018	Safe Routes to School (SR2S)	\$41,086
				\$620,457	\$194,983
				\$741,086	\$1,556,526
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Construct trail segment from Bond Road to Camden Park/Lake and the existing Laguna Creek Trail. Includes a trail crossing and weir over Laguna Creek at Camden Lake. (Emission Benefits in kg/day: .08 ROG, .05 NOx, .03 PM10, .03 PM2.5)					
Federal Project		Total Cost	\$1,556,526		Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP					
SACOG ID SAC24699		SAC		Lead Agency City of Elk Grove	
Project Title Laguna Creek Trail - Camden South Spur					
EA Number: n/a	Last Revised 15-08	Completion Year 2017	Fed FY	Revenue Source	Engineering
			<15		\$620,457
			2016	Congestion Mitigation and Air Quality	\$700,000
			2016	Safe Routes to School (SR2S)	\$41,086
				\$620,457	\$194,983
				\$741,086	\$1,556,526
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Construct trail segment from Bond Road to Camden Park/Lake and the existing Laguna Creek Trail. Includes a trail crossing and weir over Laguna Creek at Camden Lake. (Emission Benefits in kg/day: .08 ROG, .05 NOx, .03 PM10, .03 PM2.5)					
Federal Project		Total Cost	\$1,556,526		Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24767		SAC		Lead Agency City of Galt	
Project Title South Galt SRTS and Rehab					
EA Number: n/a	Last Revised 15-09	Completion Year 2017			
PPNO: n/a					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Lincoln Wy. from Pringle Ave. to Southdale Court and Elm from Lincoln Wy to Caltrans ROW about 150': Do PE work, but no CON. (CON is programmed separately on SAC24770). A St from Central Galt Interchange to City Limits: Rehabilitate pavement. On 2nd Street between D St. and F. St.: Install infill concrete sidewalks, curb, gutter, and ADA improvements. Greer Elementary, Valley Oaks Elementary and Galt High School: pedestrian, bicycle and ADA improvements. (Toll Credits for CON of the RSTP and ATP components)					
			\$320,000	\$30,000	\$3,210,000
					\$3,560,000
Federal Project		Total Cost	\$3,560,000	Exempt Category:	Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	SAC	Lead Agency	City of Galt					
Project Title South Galt SRTS and Rehab								
EA Number: n/a	Last Revised 15-05	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2015	Local Agency Funds	\$320,000	\$30,000		\$350,000
Grouped Listing Title:			2016	Fed Other - Active Transportation Program (ATP)			\$1,800,000	\$1,800,000
Grouped Projects for Bicycle and pedestrian facilities			2016	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
Project Description			2016	Local Agency Funds			\$10,000	\$10,000
Lincoln Wy. from Elm Ave. to Meladee Ln.: Do PE work, but no CON. (CON is programmed separately on SAC24770). A St from Central Galt Interchange to City Limits: Rehabilitate pavement. On 2nd Street between D St. and F. St.: Install infill concrete sidewalks, curb, gutter, and ADA improvements. Greer Elementary, Valley Oaks Elementary and Galt High School: pedestrian, bicycle and ADA improvements. (Toll Credits for CON of the RSTP and ATP components)			2016	Regional Surface Transportation Program			\$1,300,000	\$1,300,000
					\$320,000	\$30,000	\$3,210,000	\$3,560,000
Federal Project	Total Cost	\$3,560,000	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP								
SACOG ID	SAC	Lead Agency	City of Lincoln					
Project Title Street Resurfacing								
EA Number: n/a	Last Revised 15-09	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2018	Regional Surface Transportation Program			\$1,671,954	\$1,671,954
Grouped Listing Title:					\$0	\$0	\$1,671,954	\$1,671,954
Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description								
On 1st Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON								
Federal Project	Total Cost	\$1,671,954	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA19400		PLA		Lead Agency City of Rocklin	
Project Title Rocklin Rd. Rehabilitation (Aguilar St. to Meyers St.)					
EA Number: n/a	Last Revised 15-09	Completion Year 2018			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In Rocklin, Rocklin Road, from Meyers st to Aguilar St.: rehab. pavement.					
			Federal Project	Total Cost	\$1,075,000
			Exempt Category:	Pavement resurfacing and/or rehabilitation	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local - Developer - Transportation Improvement Fee	\$75,000		\$702,659	\$777,659
2018	Regional Surface Transportation Program			\$297,341	\$297,341
		\$75,000	\$0	\$1,000,000	\$1,075,000

Previously Approved MTIP					
SACOG ID PLA19400		PLA		Lead Agency City of Rocklin	
Project Title Rocklin Rd. Widening					
EA Number: n/a	Last Revised 15-00	Completion Year 2017			
Grouped Listing Title:					
Project Description In Rocklin, Rocklin Road: widen to 6 lanes from Granite Drive to westbound I-80 ramps.					
			Total Cost	\$1,320,000	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$120,000			\$120,000
2016	Local - Developer - Transportation Improvement Fee			\$1,200,000	\$1,200,000
		\$120,000	\$0	\$1,200,000	\$1,320,000

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25551		PLA		Lead Agency City of Rocklin	
Project Title Sunset Blvd Reconstruction					
EA Number: n/a	Last Revised 15-09	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Sunset Blvd from Fairway Drive to Stanford Ranch Road: Reconstuct. (Toll credits for CON.)					
Federal Project			Total Cost	\$863,676	Exempt Category: Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Road Fund			\$83,000	\$83,000
2016	Regional Surface Transportation Program			\$780,676	\$780,676
		\$0	\$0	\$863,676	\$863,676

Previously Approved MTIP					
SACOG ID PLA25551		PLA		Lead Agency City of Rocklin	
Project Title Sunset Blvd Reconstruction					
EA Number: n/a	Last Revised 15-04	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Sunset Blvd from Fairway Drive to Stanford Ranch Road: Reconstuct. (Toll credits for CON.)					
Federal Project			Total Cost	\$876,500	Exempt Category: Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Road Fund	\$83,000		\$327,000	\$410,000
2016	Regional Surface Transportation Program			\$466,500	\$466,500
		\$83,000	\$0	\$793,500	\$876,500

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24770		SAC		Lead Agency City of Galt				
Project Title Lincoln Wy. Rehab								
EA Number: n/a	Last Revised 15-09	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$400,000	\$400,000
					\$0	\$0	\$400,000	\$400,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Lincoln Wy. from Pringle Ave. to Southdale Court and Elm from Lincoln Wy to Caltrans ROW about 150': Rehabilitate pavement. (PE programmed separately on SAC24767)								
Total Cost		\$400,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP								
SACOG ID SAC24770		SAC		Lead Agency City of Galt				
Project Title Lincoln Wy. Rehab								
EA Number: n/a	Last Revised 15-05	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$400,000	\$400,000
					\$0	\$0	\$400,000	\$400,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Lincoln Wy. from Elm Ave. to Meladee Ln.: Rehabilitate pavement. (PE programmed separately on SAC24767)								
Total Cost		\$400,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		City of Auburn		
Project Title Auburn Multi Modal Station - Rail Platform Extension								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-09	2017	<15		\$54,449			\$54,449
FED ID: 5077-017			2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures					\$54,449	\$362,031	\$1,000,000	\$1,416,480
Project Description At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension . (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)								
Federal Project		Total Cost	\$1,416,480	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

SACOG ID		PLA		Lead Agency		City of Auburn		
Project Title Auburn Multi Modal Station - Rail Platform Extension								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-00	2016	<15		\$54,449			\$54,449
FED ID: 5077-017			2015	Local Agency Funds		\$362,031		\$362,031
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures							\$1,000,000	\$1,000,000
					\$54,449	\$362,031	\$1,000,000	\$1,416,480
Project Description At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension . (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)								
Federal Project		Total Cost	\$1,416,480	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Town of Loomis		
Project Title Town Center Implementation Plan Improvements Phase 3								
EA Number: n/a	Last Revised 15-09	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2018	Congestion Mitigation and Air Quality			\$214,798	\$214,798
			2018	Local Agency Funds			\$645,202	\$645,202
					\$0	\$0	\$860,000	\$860,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description In Loomis: Taylor Road from Circle Drive to Oak Street: construct streetscape improvements. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM2.5, 0.01 PM10)								
Federal Project		Total Cost	\$860,000		Exempt Category:			Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID		PLA		Lead Agency		Town of Loomis		
Project Title Town Center Implementation Plan Improvements Phase 3								
EA Number: n/a	Last Revised 15-08	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2017	Congestion Mitigation and Air Quality			\$214,798	\$214,798
			2017	Local Agency Funds			\$645,202	\$645,202
					\$0	\$0	\$860,000	\$860,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description In Loomis: Taylor Road from Circle Drive to Oak Street: construct streetscape improvements. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM2.5, 0.01 PM10)								
Federal Project		Total Cost	\$860,000		Exempt Category:			Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24169		SAC		Lead Agency City of Elk Grove	
Project Title Old Town Elk Grove Improvement Project Phase 2					
EA Number: n/a	Last Revised 15-09	Completion Year 2020			
FED ID: 5479-048					
Grouped Listing Title: BPNO: n/a Grouped Projects for Transportation enhancement activities					
Project Description Elk Grove Boulevard, from School St. to Waterman Rd.: street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove.					
			Listed for Information Only		
Federal Project		Total Cost	\$6,377,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$450,000			\$450,000
>18			\$100,000	\$5,827,000	\$5,927,000
		\$450,000	\$100,000	\$5,827,000	\$6,377,000

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP																										
SACOG ID	SAC	Lead Agency	City of Elk Grove																							
Project Title Old Town Elk Grove Improvement Project Phase 2																										
EA Number: n/a	Last Revised 15-00	Completion Year 2020																								
FED ID: 5479-048																										
Grouped Listing Title: RPNO: n/a Grouped Projects for Transportation enhancement activities			<div style="text-align: center; font-size: 2em; color: red; font-weight: bold;">Listed for Information Only</div>																							
Project Description Elk Grove Boulevard, from School St. to Waterman Rd.: street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding.																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td>\$450,000</td> <td></td> <td></td> <td>\$450,000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td>\$100,000</td> <td>\$5,827,000</td> <td>\$5,927,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$450,000</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$5,827,000</td> <td style="text-align: right;">\$6,377,000</td> </tr> </tbody> </table>							Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$450,000			\$450,000	>18			\$100,000	\$5,827,000	\$5,927,000		
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
<15		\$450,000			\$450,000																					
>18			\$100,000	\$5,827,000	\$5,927,000																					
		\$450,000	\$100,000	\$5,827,000	\$6,377,000																					
Federal Project	Total Cost	\$6,377,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																							