

November 18, 2016

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. De Terra:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #30 to the SACOG 2015-18 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

This revision contains one transit project, New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study (REG18031). As a non-construction project, it is contained within Group30, Grouped Projects for Reconstruction or renovation of transit buildings and structures. SACOG is adding it as a new project to the grouped listing, which is a 2% increase to the grouped project listing.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #30 are now included in California's 2015 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

Enclosures

cc: Cecilia Crenshaw, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Administrative Modification #30 to the 2015-18 MTIP

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 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation

Plan: <http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

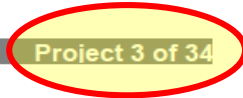
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	Project 3 of 34
Previously Approved MTIP					
<p>Project Title: Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-24 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					
<p>Project Title: Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-23 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Administrative Modification #30 to the 2015-18 MTIP

Cost								
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$139,510,631	\$140,641,631	\$1,131,000	<1%		1
YOL19382	City of Davis	Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements	\$1,131,000	\$1,131,000	\$0	0%	Advance funds to FFY 2017	2
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$180,280,013	\$179,149,013	(\$1,131,000)	-1%	Transfer 14th Street / Villanova Corridor Improvements from Group28, Bike/Ped Grouped Project Listing and program under Group04, Grouped Projects for Pavement resurfacing and/or rehabilitation.	3
Group02		Grouped Projects for Activities that do not lead to construction	\$73,121,688	\$73,196,336	\$74,648	<1%		4
VAR56006	SMAQMD	Sub-Project of Group02 - Spare the Air Phase 2	\$8,106,627	\$8,181,275	\$74,648	<1%	Program \$66,086 CMAQ for the years 2017 and 2018 for Spare the Air Program, per EDCTC Resolution 15/16.29, dated 6/2/2016.	5
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$141,263,869	\$143,477,643	\$2,213,774	2%		6
REG18031	RT	Sub-Project of Group30 - New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study	\$0	\$2,213,774	\$2,213,774		Program \$2,000,000 CMAQ per 2015 Funding Round. Programming of funding was delayed until RT satisfied the SACOG Board's contingent action.	7
Total			\$543,413,828	\$547,990,672	\$4,576,844	<1%		

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 1 of 7

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$5,421,595	\$228,784	\$18,501,977	\$24,152,356
2015	CT Minor Pgm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Prox	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Local Agency Funds	\$10,000		\$1,676,876	\$1,686,876
2015	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2015	Regional Surface Transportation Program	\$60,000		\$11,285,056	\$11,345,056
2015	Road Fund			\$83,000	\$83,000
2016	Congestion Mitigation and Air Quality	\$50,000	\$50,000	\$600,000	\$700,000
2016	Highway Maintenance - National Hwy System	\$225,000	\$10,000	\$4,425,000	\$4,660,000
2016	Highway Maintenance - Surface Transportation Prox	\$200,000	\$10,000	\$2,200,000	\$2,410,000
2016	Local - Developer - Transportation Improvement Fe	\$75,000		\$816,516	\$891,516
2016	Local Agency Funds	\$37,700		\$1,730,453	\$1,768,153
2016	Local Transportation Fund	\$549,000			\$549,000
2016	Regional Surface Transportation Program	\$147,300	\$50,000	\$11,315,258	\$11,512,558
2016	Road Fund	\$186,000			\$186,000
2016	Sacramento County Measure A Sales Tax	\$25,000	\$25,000	\$187,345	\$237,345
2016	Transportation Development Act			\$200,000	\$200,000
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$272,000	\$53,000	\$1,404,998	\$1,729,998
2017	Local Transportation Fund		\$110,000	\$230,368	\$340,368
2017	Other Fed - Highway Safety Improvement Program			\$602,100	\$602,100
2017	Regional Surface Transportation Program	\$56,000		\$19,814,403	\$19,870,403
2017	Road Fund	\$59,000	\$49,000		\$108,000
2018	Local Agency Funds	\$70,800			\$70,800
2018	Regional Surface Transportation Program	\$595,200		\$2,461,722	\$3,056,922
>18			\$2,556,000	\$35,006,680	\$37,562,680
		\$8,696,595	\$3,148,284	\$128,796,752	\$140,641,631

Includes 52 Projects

Total Cost

\$140,641,631

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$5,421,595	\$228,784	\$18,501,977	\$24,152,356
2015	CT Minor Pgm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Pro	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Local Agency Funds	\$10,000		\$1,676,876	\$1,686,876
2015	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2015	Regional Surface Transportation Program	\$60,000		\$11,285,056	\$11,345,056
2015	Road Fund			\$83,000	\$83,000
2016	Congestion Mitigation and Air Quality	\$50,000	\$50,000	\$600,000	\$700,000
2016	Highway Maintenance - National Hwy System	\$225,000	\$10,000	\$4,425,000	\$4,660,000
2016	Highway Maintenance - Surface Transportation Pro	\$200,000	\$10,000	\$2,200,000	\$2,410,000
2016	Local - Developer - Transportation Improvement Fe	\$75,000		\$816,516	\$891,516
2016	Local Agency Funds	\$37,700		\$1,730,453	\$1,768,153
2016	Local Transportation Fund	\$549,000			\$549,000
2016	Regional Surface Transportation Program	\$147,300	\$50,000	\$11,315,258	\$11,512,558
2016	Road Fund	\$186,000			\$186,000
2016	Sacramento County Measure A Sales Tax	\$25,000	\$25,000	\$187,345	\$237,345
2016	Transportation Development Act			\$200,000	\$200,000
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$265,000	\$53,000	\$1,404,998	\$1,722,998
2017	Local Transportation Fund		\$110,000	\$230,368	\$340,368
2017	Other Fed - Highway Safety Improvement Program			\$602,100	\$602,100
2017	Regional Surface Transportation Program			\$19,814,403	\$19,814,403
2017	Road Fund	\$59,000	\$49,000		\$108,000
2018	Local Agency Funds	\$70,800			\$70,800
2018	Regional Surface Transportation Program	\$595,200		\$2,461,722	\$3,056,922
>18			\$2,556,000	\$33,938,680	\$36,494,680
		\$8,633,595	\$3,148,284	\$127,728,752	\$139,510,631

Includes 51 Projects

Total Cost

\$139,510,631

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YOL19382** **YOL** Lead Agency **City of Davis** **Project 2 of 7**

Project Title

Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements

EA Number: n/a Last Revised 15-30 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds	\$7,000			\$7,000
2017	Regional Surface Transportation Program	\$56,000			\$56,000
>18				\$1,068,000	\$1,068,000
		\$63,000	\$0	\$1,068,000	\$1,131,000

Project Description

In Davis, on 1) Fourteenth Street between F Street and Oak Ave; and 2) Villanova Drive between Anderson Road and Sycamore Lane, construct bike/ped safety improvements along 14 St. and Villanova Dr., including Safe Routes to School infrastructure improvements for North Davis Elementary School.

Federal Project

Total Cost **\$1,131,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **YOL19382** **YOL** Lead Agency **City of Davis**

Project Title

Sub-Project of Group28 - 14th Street / Villanova Corridor Improvements

EA Number: n/a Last Revised 15-22 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$7,000			\$7,000
2018	Regional Surface Transportation Program	\$56,000			\$56,000
>18				\$1,068,000	\$1,068,000
		\$63,000	\$0	\$1,068,000	\$1,131,000

Project Description

Construct bike/ped safety improvements along 14 St. and Villanova Dr., serving key destinations along 14 St., including Safe Routes to School infrastructure improvements for North Davis Elementary School.

Federal Project

Total Cost **\$1,131,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 3 of 7

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$12,717,308	\$1,461,461	\$19,804,140	\$33,982,909
2015	Conqestion Mitiqation and Air Quality	\$572,700	\$37,000	\$4,183,036	\$4,792,736
2015	Fed Other - Active Transportation Program (ATP)	\$458,000		\$1,732,000	\$2,190,000
2015	Loc Funds-SACOG Managed Funds	\$100,000		\$211,000	\$311,000
2015	Local Agency Funds	\$482,612	\$50,000	\$768,505	\$1,301,117
2015	Othr. State - State Cash		\$500	\$6,700	\$7,200
2015	Public Land Highways			\$422,900	\$422,900
2015	Recreational Trails Proqram			\$472,828	\$472,828
2015	Regional Surface Transportation Program			\$500,000	\$500,000
2015	Regional Surface Transportation Program Exchange	\$17,500		\$32,500	\$50,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	State Bond - Transit	\$5,000		\$60,600	\$65,600
2015	State Other - Active Transportation Program (ATP)	\$35,000			\$35,000
2015	Transportation Development Act	\$30,000			\$30,000
2015	University Fees	\$60,000		\$30,000	\$90,000
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Conqestion Mitiqation and Air Quality	\$785,633	\$304,477	\$13,059,559	\$14,149,669
2016	Fed Other - Active Transportation Program (ATP)	\$1,872,000	\$5,000	\$8,094,000	\$9,971,000
2016	Loc Funds - Local Agency Funds (AC)			\$1,675,000	\$1,675,000
2016	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2016	Local - Developer - General Mitiqation Fee	\$250,000	\$15,000	\$21,033	\$286,033
2016	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2016	Local Agency Funds	\$259,419	\$841,661	\$1,211,988	\$2,313,068
2016	Local Matching Funds	\$108,145		\$639,481	\$747,626
2016	Local Transportation Fund	\$10,830		\$318,503	\$329,333
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	Recreational Trails Program			\$343,489	\$343,489
2016	Regional Surface Transportation Program		\$140,000	\$1,300,000	\$1,440,000
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	State Bond - Transit			\$116,000	\$116,000
2016	State Other - Active Transportation Program (ATP)	\$120,000		\$1,102,000	\$1,222,000
2016	Transportation Development Act			\$421,204	\$421,204
2017	Conqestion Mitiqation and Air Quality	\$398,000	\$71,000	\$2,515,792	\$2,984,792
2017	Fed Other - Active Transportation Program (ATP)	\$369,000	\$272,000	\$5,382,000	\$6,023,000
2017	Local Agency Funds	\$272,000	\$33,000	\$1,159,510	\$1,464,510
2018	Conqestion Mitiqation and Air Quality	\$3,259,434	\$416,000	\$16,049,251	\$19,724,685
2018	Fed Other - Active Transportation Program (ATP)	\$154,000	\$83,000	\$2,903,000	\$3,140,000
2018	Federal Lands Highway Program			\$872,020	\$872,020
2018	Loc Funds - Local Agency Funds (AC)			\$-1,675,000	\$-1,675,000
2018	Local Agency Funds	\$547,579	\$67,010	\$8,426,300	\$9,040,889
2018	Regional Surface Transportation Program	\$442,000		\$200,000	\$642,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Safe Routes to School (SR2S)			\$41,086	\$41,086
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250

Sacramento Area Council of Governments

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>18			\$3,459,000	\$43,030,063	\$46,489,063
		\$25,926,160	\$8,942,109	\$144,280,744	\$179,149,013

Includes 84 Projects

Total Cost

\$179,149,013

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$12,717,308	\$1,461,461	\$19,804,140	\$33,982,909
2015	Congestion Mitigation and Air Quality	\$572,700	\$37,000	\$4,183,036	\$4,792,736
2015	Fed Other - Active Transportation Program (ATP)	\$458,000		\$1,732,000	\$2,190,000
2015	Loc Funds-SACOG Managed Funds	\$100,000		\$211,000	\$311,000
2015	Local Agency Funds	\$482,612	\$50,000	\$768,505	\$1,301,117
2015	Othr. State - State Cash		\$500	\$6,700	\$7,200
2015	Public Land Highways			\$422,900	\$422,900
2015	Recreational Trails Program			\$472,828	\$472,828
2015	Regional Surface Transportation Program			\$500,000	\$500,000
2015	Regional Surface Transportation Program Exchange	\$17,500		\$32,500	\$50,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	State Bond - Transit	\$5,000		\$60,600	\$65,600
2015	State Other - Active Transportation Program (ATP)	\$35,000			\$35,000
2015	Transportation Development Act	\$30,000			\$30,000
2015	University Fees	\$60,000		\$30,000	\$90,000
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality	\$785,633	\$304,477	\$13,059,559	\$14,149,669
2016	Fed Other - Active Transportation Program (ATP)	\$1,872,000	\$5,000	\$8,094,000	\$9,971,000
2016	Loc Funds - Local Agency Funds (AC)			\$1,675,000	\$1,675,000
2016	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2016	Local - Developer - General Mitigation Fee	\$250,000	\$15,000	\$21,033	\$286,033
2016	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2016	Local Agency Funds	\$259,419	\$841,661	\$1,211,988	\$2,313,068
2016	Local Matching Funds	\$108,145		\$639,481	\$747,626
2016	Local Transportation Fund	\$10,830		\$318,503	\$329,333
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	Recreational Trails Program			\$343,489	\$343,489
2016	Regional Surface Transportation Program		\$140,000	\$1,300,000	\$1,440,000
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	State Bond - Transit			\$116,000	\$116,000
2016	State Other - Active Transportation Program (ATP)	\$120,000		\$1,102,000	\$1,222,000
2016	Transportation Development Act			\$421,204	\$421,204
2017	Congestion Mitigation and Air Quality	\$398,000	\$71,000	\$2,515,792	\$2,984,792
2017	Fed Other - Active Transportation Program (ATP)	\$369,000	\$272,000	\$5,382,000	\$6,023,000
2017	Local Agency Funds	\$272,000	\$33,000	\$1,159,510	\$1,464,510
2018	Congestion Mitigation and Air Quality	\$3,259,434	\$416,000	\$16,049,251	\$19,724,685
2018	Fed Other - Active Transportation Program (ATP)	\$154,000	\$83,000	\$2,903,000	\$3,140,000
2018	Federal Lands Highway Program			\$872,020	\$872,020
2018	Loc Funds - Local Agency Funds (AC)			\$-1,675,000	\$-1,675,000
2018	Local Agency Funds	\$554,579	\$67,010	\$8,426,300	\$9,047,889
2018	Regional Surface Transportation Program	\$498,000		\$200,000	\$698,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Safe Routes to School (SR2S)			\$41,086	\$41,086
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
>18			\$3,459,000	\$44,098,063	\$47,557,063
		\$25,989,160	\$8,942,109	\$145,348,744	\$180,280,013

Includes 85 Projects

Total Cost **\$180,280,013**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **Group02**

Lead Agency

Project 4 of 7

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,355,473		\$53,178,521	\$54,533,994
2015	Conqestion Mitiqation and Air Quality			\$2,240,008	\$2,240,008
2015	FTA 5307 *			\$751,570	\$751,570
2015	FTA 5310			\$634,000	\$634,000
2015	Fed Other - Active Transportation Program (ATP)			\$1,401,000	\$1,401,000
2015	Loc Funds-SACOG Managed Funds			\$53,000	\$53,000
2015	Local Agency Funds			\$338,352	\$338,352
2015	Local Transportation Fund			\$55,361	\$55,361
2015	RIP - State Cash			\$966,000	\$966,000
2015	Recreational Trails Program			\$47,080	\$47,080
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	State Bond - Transit			\$187,783	\$187,783
2016	Conqestion Mitiqation and Air Quality			\$735,452	\$735,452
2016	FTA 5307 - E.S.			\$100,000	\$100,000
2016	FTA 5310			\$202,672	\$202,672
2016	Loc Funds-SACOG Managed Funds			\$61,500	\$61,500
2016	Local Agency Funds			\$130,178	\$130,178
2016	RIP - State Cash			\$1,256,000	\$1,256,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2017	Conqestion Mitiqation and Air Quality			\$3,886,739	\$3,886,739
2017	Local Agency Funds			\$481,951	\$481,951
2017	Local Transportation Fund			\$22,000	\$22,000
2017	RIP - State Cash			\$1,335,000	\$1,335,000
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2018	Conqestion Mitiqation and Air Quality			\$1,287,591	\$1,287,591
2018	Local Agency Funds			\$142,204	\$142,204
2018	Local Transportation Fund			\$22,000	\$22,000
2018	RIP - State Cash			\$1,334,000	\$1,334,000
>18				\$343,000	\$343,000
		\$1,355,473	\$0	\$71,840,863	\$73,196,336

Includes 25 Projects

Total Cost **\$73,196,336**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<15		\$1,355,473		\$53,178,521	\$54,533,994
			2015	Congestion Mitigation and Air Quality			\$2,240,008	\$2,240,008
			2015	FTA 5307 *			\$751,570	\$751,570
			2015	FTA 5310			\$634,000	\$634,000
			2015	Fed Other - Active Transportation Program (ATP)			\$1,401,000	\$1,401,000
			2015	Loc Funds-SACOG Managed Funds			\$53,000	\$53,000
			2015	Local Agency Funds			\$338,352	\$338,352
			2015	Local Transportation Fund			\$55,361	\$55,361
			2015	RIP - State Cash			\$966,000	\$966,000
			2015	Recreational Trails Program			\$47,080	\$47,080
			2015	Regional Surface Transportation Program			\$215,967	\$215,967
			2015	State Bond - Transit			\$187,783	\$187,783
			2016	Congestion Mitigation and Air Quality			\$735,452	\$735,452
			2016	FTA 5307 - E.S.			\$100,000	\$100,000
			2016	FTA 5310			\$202,672	\$202,672
			2016	Loc Funds-SACOG Managed Funds			\$61,500	\$61,500
			2016	Local Agency Funds			\$130,178	\$130,178
			2016	RIP - State Cash			\$1,256,000	\$1,256,000
			2016	Regional Surface Transportation Program			\$215,967	\$215,967
			2017	Congestion Mitigation and Air Quality			\$3,853,696	\$3,853,696
			2017	Local Agency Funds			\$477,670	\$477,670
			2017	Local Transportation Fund			\$22,000	\$22,000
			2017	RIP - State Cash			\$1,335,000	\$1,335,000
			2017	Regional Surface Transportation Program			\$215,967	\$215,967
			2018	Congestion Mitigation and Air Quality			\$1,254,548	\$1,254,548
			2018	Local Agency Funds			\$137,923	\$137,923
			2018	Local Transportation Fund			\$22,000	\$22,000
			2018	RIP - State Cash			\$1,334,000	\$1,334,000
			>18				\$343,000	\$343,000
					\$1,355,473	\$0	\$71,766,215	\$73,121,688

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Includes 25 Projects

Total Cost

\$73,121,688

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **VAR56006** SAC Lead Agency **SMAQMD** Project 5 of 7

Project Title

Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a Last Revised Completion Year

FED ID: 6236-009, 6236-014, 6236-015, 6236-011 15-30 2019

Project Description

Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,355,473		\$4,741,104	\$6,096,577
2015	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2015	Local Agency Funds			\$77,736	\$77,736
2016	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$77,736	\$77,736
2017	Congestion Mitigation and Air Quality			\$609,885	\$609,885
2017	Local Agency Funds			\$82,017	\$82,017
2018	Congestion Mitigation and Air Quality			\$33,043	\$33,043
2018	Local Agency Funds			\$4,281	\$4,281
		\$1,355,473	\$0	\$6,825,802	\$8,181,275

Federal Project

Total Cost **\$8,181,275**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56006** SAC Lead Agency **SMAQMD**

Project Title

Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a Last Revised Completion Year

FED ID: 6236009 6236014 15-03 2019

PPNO: n/a

Project Description

Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,355,473		\$4,741,104	\$6,096,577
2015	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2015	Local Agency Funds			\$77,736	\$77,736
2016	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$77,736	\$77,736
2017	Congestion Mitigation and Air Quality			\$576,842	\$576,842
2017	Local Agency Funds			\$77,736	\$77,736
		\$1,355,473	\$0	\$6,751,154	\$8,106,627

Federal Project

Total Cost **\$8,106,627**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group30**

Lead Agency

Project 6 of 7

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$16,584,914	\$1,341,521	\$121,975,403	\$139,901,838
2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
2017	Regional Surface Transportation Program			\$350,000	\$350,000
>18				\$1,863,774	\$1,863,774
		\$16,584,914	\$1,703,552	\$125,189,177	\$143,477,643

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 8 Projects

Total Cost **\$143,477,643**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$16,584,914	\$1,341,521	\$121,975,403	\$139,901,838
2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
		\$16,584,914	\$1,703,552	\$122,975,403	\$141,263,869

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 7 Projects

Total Cost **\$141,263,869**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18031**

SAC

Lead Agency **RT**

Project 7 of 7

Project Title

Sub-Project of Group30 - New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study

EA Number: n/a

Last Revised

15-30

Completion Year

2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Regional Surface Transportation Program			\$350,000	\$350,000
>18				\$1,863,774	\$1,863,774
		\$0	\$0	\$2,213,774	\$2,213,774

Project Description

Design station conversion concepts to accommodate future low-floor vehicles. First phase of study is the Center for Public Interest Design (CPID) initial study. (Toll credits for the \$350K RSTP for CPID initial study.). Toll Credits for CON

Federal Project

Total Cost

\$2,213,774

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions