

October 16, 2015

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. De Terra:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #11 to the SACOG 2015/18 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

As shown in Section 2, the Summary of Changes, Administrative Modification #11 revises 5 Grouped Project Listings and 2 individually listed projects, totaling 11 projects. Administrative Modification #11 does not contain any transit projects.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2015 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,



Renée De Vere-Okie
Team Manager Programming and Project Delivery

RDO:JLC:pm

Enclosures

cc: Stew Sonnenberg, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Administrative Modification #11 to the 2015/18 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #11 to the 2015/18 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$127,248,600	\$128,573,173	\$1,324,573	1%	Revise 5 projects to transfer funds between projects, between fiscal years, and between phases.
	Grouped Projects for Engineering	VAR79068	\$24,179,205	\$24,779,205	\$600,000	2%	Program new SHOPP project (PE only) Atlantic Eureka I-80 W/B On-ramp Widening, PLA25647.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$39,976,078	\$40,315,305	\$339,227	<1%	Transfer RSTP funds from Bridge Approach and Non-HBP Partipating Costs, PLA25559, to Auburn Folsom Rd. Safety Improvements, PLA25533.
	Grouped Projects for Traffic Signal Synchronization	VAR59000	\$2,693,975	\$2,693,975	\$0	0%	Revise description of ITS Master Plan - Phase 4 Implementation, SAC24706.
	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR79020	\$28,799,000	\$28,459,773	(\$339,227)	-1%	Transfer RSTP funds from Bridge Approach and Non-HBP Partipating Costs, PLA25559, to Auburn Folsom Rd. Safety Improvements, PLA25533.
City of Lincoln	Lincoln Blvd. Streetscape - Phase 2	PLA25554	\$1,019,639	\$1,019,639	\$0	0%	Revise funding between fiscal years.
City of West Sacramento	Pioneer Bluff Bridge Phase 2 - Village Parkway Extension	YOL19329	\$7,000,000	\$7,000,000	\$0	0%	Revise between fiscal years to reflect obligation.
Total			\$230,916,497	\$232,841,070	\$1,924,573	<1%	

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25386			PLA			Lead Agency City of Roseville		
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3								
EA Number: n/a	Last Revised 15-11	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15			\$490,000		\$490,000
			2018	Local Agency Funds			\$310,659	\$310,659
			2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
					\$30,000	\$490,000	\$350,909	\$870,909
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)								
Total Cost		\$870,909	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP								
SACOG ID PLA25386			PLA			Lead Agency City of Roseville		
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3								
EA Number: n/a	Last Revised 15-00	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15			\$490,000		\$490,000
			2016	Conqestion Mitiqation and Air Quality			\$310,659	\$310,659
			2016	Transportation Development Act	\$30,000		\$40,250	\$70,250
					\$30,000	\$490,000	\$350,909	\$870,909
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)								
Federal Project		Total Cost	\$870,909	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25469		PLA		Lead Agency City of Roseville	
Project Title Oak Street Extension of Miners Ravine Trail					
EA Number: n/a	Last Revised 15-11	Completion Year 2016			
FED ID: 5182-063					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$499,250			\$499,250
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality			\$811,429	\$811,429
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
2016	Loc Funds - Local Agency Funds (AC)			\$933,833	\$933,833
2016	Local Agency Funds			\$116,228	\$116,228
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	Transportation Development Act			\$126,000	\$126,000
		\$499,250	\$0	\$3,871,482	\$4,370,732
Federal Project		Total Cost	\$4,370,732	Exempt Category:	Bicycle and pedestrian facilities

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	PLA25469	PLA	Lead Agency		City of Roseville			
Project Title Oak Street Extension of Miners Ravine Trail								
EA Number: n/a	Last Revised	Completion Year						
	15-09	2016						
FED ID: 5182-063								
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
RPNO: n/a								
Project Description In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$499,250			\$499,250
			2016	Bicycle Transportation Account			\$103,000	\$103,000
			2016	Conqestion Mitiqation and Air Quality			\$500,770	\$500,770
			2016	FTA 5307 *			\$464,911	\$464,911
			2016	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
			2016	Local Agency Funds			\$116,228	\$116,228
			2016	Transportation Development Act			\$126,000	\$126,000
					\$499,250	\$0	\$2,546,909	\$3,046,159
Federal Project		Total Cost	\$3,046,159	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24483		SAC		Lead Agency City of Folsom				
Project Title Historic Powerhouse/Folsom Lake Regional Trail								
EA Number: n/a	Last Revised 15-11	Completion Year 2016						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the terminus of the recently constructed Johnny Cash Trail Phase 1. Also construct and undercrossing at Prison Road and a class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$130,000	\$35,000		\$165,000
			2015	Local Agency Funds	\$118,887			\$118,887
			2018	Congestion Mitigation and Air Quality			\$895,000	\$895,000
			2018	Federal Lands Highway Program			\$872,020	\$872,020
			2018	Local Agency Funds			\$1,377,093	\$1,377,093
					\$248,887	\$35,000	\$3,144,113	\$3,428,000
Federal Project		Total Cost	\$3,428,000	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	SAC24483	SAC	Lead Agency	City of Folsom				
Project Title Historic Powerhouse/Folsom Lake Regional Trail								
EA Number: n/a	Last Revised 15-04	Completion Year 2016						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the terminus of the recently constructed Johnny Cash Trail Phase 1. Also construct and undercrossing at Prison Road and a class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$130,000	\$35,000		\$165,000
			2015	Conqestion Mitiqation and Air Quality			\$895,000	\$895,000
			2015	Federal Lands Highway Program			\$872,020	\$872,020
			2015	Local Agency Funds	\$118,887		\$1,377,093	\$1,495,980
					\$248,887	\$35,000	\$3,144,113	\$3,428,000
Federal Project		Total Cost	\$3,428,000	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24761		SAC		Lead Agency City of Folsom				
Project Title Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection								
EA Number: n/a	Last Revised 15-11	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 03-1683			2015	Local Agency Funds	\$2,000			\$2,000
Grouped Listing Title:			2015	State Other - Active Transportation Program (ATP)	\$35,000			\$35,000
Grouped Projects for Bicycle and pedestrian facilities			2016	Local Agency Funds	\$10,000		\$117,000	\$127,000
Project Description			2016	State Other - Active Transportation Program (ATP)	\$75,000		\$882,000	\$957,000
					\$122,000	\$0	\$999,000	\$1,121,000
Oak Parkway Trail at Natoma Street: Between the Oak Parkway Trail and Johnny Cash Trail: Construct a bike trail undercrossing.								
Total Cost		\$1,121,000	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP								
SACOG ID SAC24761		SAC		Lead Agency City of Folsom				
Project Title Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection								
EA Number: n/a	Last Revised 15-01	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 03-1683			2015	Fed Other - Active Transportation Program (ATP)	\$100,000			\$100,000
Grouped Listing Title:			2015	Local Agency Funds	\$12,000			\$12,000
Grouped Projects for Bicycle and pedestrian facilities			2016	Fed Other - Active Transportation Program (ATP)			\$892,000	\$892,000
Project Description			2016	Local Agency Funds			\$117,000	\$117,000
					\$112,000	\$0	\$1,009,000	\$1,121,000
Oak Parkway Trail at Natoma Street: Between the Oak Parkway Trail and Johnny Cash Trail: Construct a bike trail undercrossing.								
Federal Project		\$1,121,000	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56126		SAC		Lead Agency SACOG	
Project Title Bike Share					
EA Number: n/a	Last Revised 15-11	Completion Year 2016			
FED ID: 6236-013, 6085-063					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities					
Project Description Implement bike share system in three cities (Davis, Sacramento, and West Sacramento) and provide planning efforts for potential regional expansion of a Bike Share pilot program and create a comprehensive Equity Action Plan. (SACOG Managed Funds are used on preliminary work separate from the federal project.) (Toll Credits for ENG, CON). Toll Credits for ENG, CON					
			Federal Project		
Total Cost		\$3,905,000	Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	\$205,000			\$205,000
2015	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2016	Congestion Mitigation and Air Quality	\$200,000		\$3,400,000	\$3,600,000
		\$505,000	\$0	\$3,400,000	\$3,905,000

SACOG ID VAR56126		SAC		Lead Agency SACOG	
Project Title Bike Share					
EA Number: n/a	Last Revised 15-03	Completion Year 2016			
FED ID: 6236-013, 6085-063					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities					
Project Description Implement bike share system in three cities (Davis, Sacramento, and West Sacramento) and provide planning efforts for potential regional expansion of a Bike Share pilot program and create a comprehensive Equity Action Plan. (SACOG Managed Funds are used on preliminary work separate from the federal project.) (Toll Credits for ENG, CON). Toll Credits for ENG, CON					
			Federal Project		
Total Cost		\$3,905,000	Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	\$205,000			\$205,000
2015	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2016	Congestion Mitigation and Air Quality			\$3,600,000	\$3,600,000
		\$305,000	\$0	\$3,600,000	\$3,905,000

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25647		PLA		Lead Agency City of Roseville	
Project Title Atlantic Eureka I-80 W/B On-ramp Widening (PE only)					
EA Number: 03-0H460	Last Revised 15-11	Completion Year 2018			
PPNO: 5113					
Grouped Listing Title: Grouped Projects for Engineering					
Project Description In Roseville, widen the Atlantic Street/Eureka Road/I-80 W/B On-ramp, including bridge widening over Miners Ravine, from 1-lane to 2-lanes plus an HOV bypass lane. (PE Only)					
Total Cost		\$600,000	Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
		\$600,000	\$0	\$0	\$600,000

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25533		PLA		Lead Agency Placer County																																					
Project Title Auburn Folsom Rd. Safety Improvements																																									
EA Number: n/a	Last Revised 15-11	Completion Year 2017																																							
FED ID: 5919-111																																									
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program																																									
Project Description Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln. and Joe Rodgers Rd from 450' W of Auburn Folsom Rd to Auburn Folsom Road: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalks; traffic feedback sign; pedestrian warning beacon; guardrail replacements; improve pavement friction. (Toll credits for CON) (HSIP5-03-013). Toll Credits for CON																																									
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td></td> <td></td> <td>\$175,000</td> <td>\$175,000</td> </tr> <tr> <td>2015</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$514,000</td> <td>\$514,000</td> </tr> <tr> <td>2015</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$250,000</td> <td>\$250,000</td> </tr> <tr> <td>2017</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$339,227</td> <td>\$339,227</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$1,278,227</td> <td>\$1,278,227</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$175,000	\$175,000	2015	Other Fed - Highway Safety Improvement Program			\$514,000	\$514,000	2015	Regional Surface Transportation Program			\$250,000	\$250,000	2017	Regional Surface Transportation Program			\$339,227	\$339,227			\$0	\$0	\$1,278,227	\$1,278,227
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
<15				\$175,000	\$175,000																																				
2015	Other Fed - Highway Safety Improvement Program			\$514,000	\$514,000																																				
2015	Regional Surface Transportation Program			\$250,000	\$250,000																																				
2017	Regional Surface Transportation Program			\$339,227	\$339,227																																				
		\$0	\$0	\$1,278,227	\$1,278,227																																				
Federal Project		Total Cost	\$1,278,227	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																																					

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID PLA25533		PLA		Lead Agency Placer County				
Project Title Auburn Folsom Rd. Safety Improvements								
EA Number: n/a	Last Revised 15-08	Completion Year 2016						
FED ID: 5919-111								
Grouped Listing Title: RPNO: n/a								
Grouped Projects for Safety Improvements - HSIP Program								
Project Description Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln. and Joe Rodgers Rd from 450' W of Auburn Folsom Rd to Auburn Folsom Road: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalks; traffic feedback sign; pedestrian warning beacon; guardrail replacements; improve pavement friction. (Toll credits for CON) (HSIP5-03-013). Toll Credits for CON								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15				\$175,000	\$175,000
			2015	Other Fed - Highway Safety Improvement Program			\$514,000	\$514,000
			2015	Regional Surface Transportation Program			\$250,000	\$250,000
					\$0	\$0	\$939,000	\$939,000
Federal Project		Total Cost	\$939,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.				

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24706		SAC		Lead Agency City of Elk Grove				
Project Title ITS Master Plan - Phase 4 Implementation								
EA Number: n/a	Last Revised 15-11	Completion Year 2019						
FED ID: 5479-050								
Grouped Listing Title: RPNO: 1667 Grouped Projects for Traffic Signal Synchronization								
Project Description In Elk Grove, at intersections along Elk Grove-Florin Road, Big Horn Blvd., Franklin Blvd, Bruceville Rd., West Stockton Blvd, Elk Grove Blvd., and Grant Line Rd.: Install new traffic signal controllers and interconnect cable. Provide integration of the new signal controllers into the City's existing Transportation Management Center (TMC). Relocate TMC to City Hall from its current location at the Corporation Yard. Closed circuit television cameras will be installed at key intersections to help monitor, coordinate, and maintain traffic flow. (Emission Benefits in kg/day: 0.36 ROG, 0.24 NOx, 0.01 PM 2.5.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$82,000			\$82,000
			2017	Local Agency Funds			\$299,975	\$299,975
			2017	RIP - STIP AC			\$2,312,000	\$2,312,000
					\$82,000	\$0	\$2,611,975	\$2,693,975
Federal Project		Total Cost	\$2,693,975	Exempt Category:	Traffic signal synchronization projects			

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	SAC24706	SAC	Lead Agency		City of Elk Grove			
Project Title ITS Master Plan - Phase 4 Implementation								
EA Number: n/a	Last Revised	Completion Year						
	15-00	2019						
FED ID: 5479-050								
Grouped Listing Title: RPNO: 1667								
Grouped Projects for Traffic Signal Synchronization								
Project Description								
In Elk Grove, at intersections along Elk Grove-Florin Road, Big Horn Blvd., Franklin Blvd, Bruceville Rd., West Stockton Blvd, Elk Grove Blvd., and Grant Line Rd.: Install new traffic signal controllers and interconnect cable. Provide integration of the new signal controllers into the City's existing Transportation Management Center. Closed circuit television cameras will be installed at key intersections to help monitor, coordinate, and maintain traffic flow. (Emission Benefits in kg/day: 0.36 ROG, 0.24 NOx, 0.01 PM 2.5.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$82,000			\$82,000
			2017	Local Agency Funds			\$299,975	\$299,975
			2017	RIP - STIP AC			\$2,312,000	\$2,312,000
					\$82,000	\$0	\$2,611,975	\$2,693,975
Federal Project			Total Cost	\$2,693,975		Exempt Category: Traffic signal synchronization projects		

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25559		PLA		Lead Agency Placer County	
Project Title Bridge Approach and Non-HBP Partipating Costs					
EA Number: n/a	Last Revised 15-11	Completion Year 2017	Fed FY 2017	Revenue Source Regional Surface Transportation Program	Engineering
				Right of Way 	Construction \$410,773
					Total Revenue \$410,773
Grouped Listing Title:			\$0		
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)			\$0		
Project Description			\$410,773		
In Placer County, bridge approach and non-HBP participating costs at Alpine Meadows @ Truckee River and Dowd Road @ Yankee Slough. (Toll Credits for CON). Toll Credits for CON			\$410,773		
Federal Project		Total Cost	\$410,773	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP		PLA		Lead Agency Placer County	
SACOG ID PLA25559					
Project Title Bridge Approach and Non-HBP Partipating Costs					
EA Number: n/a	Last Revised 15-07	Completion Year 2017	Fed FY 2017	Revenue Source Regional Surface Transportation Program	Engineering
				Right of Way 	Construction \$750,000
					Total Revenue \$750,000
Grouped Listing Title:			\$0		
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)			\$0		
Project Description			\$750,000		
In Placer County, bridge approach and non-HBP participating costs at Alpine Meadows @ Truckee River and Dowd Road @ Yankee Slough. (Toll Credits for CON). Toll Credits for CON			\$750,000		
Federal Project		Total Cost	\$750,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)