

Sacramento Area  
Council of  
Governments

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August 26, 2013

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #14 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #14 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter  
Director of Transportation Services

MM:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Lucinda Eagle, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

S:/Projs 13-14/0402 Fed and State Progs/Admin Mod Ltr #14

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Administrative Modification #14 to the 2013/16 MTIP**

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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

## Administrative Modification #14 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$105,579,316	\$105,579,316	\$0	0%	Change four projects to revise funding between years and phases.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,092,916,827	\$1,090,932,924	(\$1,983,903)	0%	Decrease FTA 5307 funding for two Elk Grove Transit projects.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$99,091,761	\$100,424,416	\$1,332,655	1%	Program PCTPA share of RSTP and RSTP Exchange to City of Lincoln project, Twelve Bridges Drive & Joiner Parkway rehabilitation, PLA25553.
City of Placerville Dept of Public Works	US 50 Western Placerville Interchanges PA&ED and Phase 1A Construction	ELD16060	\$10,412,790	\$10,412,790	\$0	0%	Revise project description and title to be consistent with current work taking place on this project.
Caltrans District 3	I-5 HOV Lanes - Phase 1	CAL20466	\$127,200,000	\$125,200,000	(\$2,000,000)	-2%	Reduce cost of ROW.
City of Sacramento Dept of Transportation	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	SAC22610	\$8,629,889	\$8,629,889	\$0	0%	Revise CON funding between fiscal years. The revision does not change the completion year.
<b>Total</b>			<b>\$1,443,830,583</b>	<b>\$1,441,179,335</b>	<b>(\$2,651,248)</b>	<b>0%</b>	

Sacramento Area Council of Governments

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,830,400	\$3,547,811	\$35,077,337	\$51,455,548
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$635,654	\$46,478	\$4,494,745	\$5,176,877
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$1,214,340	\$1,214,340
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$572,159	\$788,559
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,485,408	\$4,485,408
2014	Federal Lands Highway Program			\$300,000	\$300,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$1,580,000	\$1,580,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Congestion Mitigation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
>16			\$400,000	\$6,519,000	\$6,919,000

Sacramento Area Council of Governments

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings

\$16,444,258      \$4,660,789      \$84,474,269      \$105,579,316

**Includes 70 Projects**

Total Cost      **\$105,579,316**

**Exempt  
Category:**

Bicycle and pedestrian facilities



Sacramento Area Council of Governments

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,830,400	\$3,547,811	\$35,077,337	\$51,455,548
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Federal Lands Highway Program			\$300,000	\$300,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$635,654	\$40,000	\$4,501,223	\$5,176,877
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$1,214,340	\$1,214,340
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$572,159	\$788,559
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,485,408	\$4,485,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Conqestion Mitiqation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Conqestion Mitiqation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$500,000	\$500,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,444,258	\$4,654,311	\$84,480,747	\$105,579,316

<b>Includes 70 Projects</b>	Total Cost <b>\$105,579,316</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities
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Sacramento Area Council of Governments

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$333,668,677	\$333,668,677
2013	FTA 5307			\$27,432,606	\$27,432,606
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,840,347	\$24,840,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,710,463	\$16,710,463
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,449,589	\$6,449,589
2015	University Fees			\$2,500,000	\$2,500,000

**Sacramento Area Council of Governments**

**Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,090,932,924	\$1,090,932,924

**Includes 74 Projects**

Total Cost **\$1,090,932,924**

**Exempt Category:** Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$333,668,677	\$333,668,677
2013	FTA 5307			\$29,019,728	\$29,019,728
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,366,178	\$10,366,178
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,840,347	\$24,840,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,710,463	\$16,710,463
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,449,589	\$6,449,589

**Sacramento Area Council of Governments**

**Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,092,916,827	\$1,092,916,827

**Includes 74 Projects**

Total Cost **\$1,092,916,827**

**Exempt Category:** Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title  
**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$64,500,969	\$67,773,829
2013	Congestion Mitigation and Air Quality			\$160,000	\$160,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2013	Regional Surface Transportation Program		\$562,165	\$6,096,772	\$6,658,937
2013	Regional Surface Transportation Program Exchange			\$153,000	\$153,000
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Local Agency Funds			\$70,998	\$70,998
2015	Regional Surface Transportation Program			\$2,931,815	\$2,931,815
2015	Road Fund	\$94,324			\$94,324
2016	Local Agency Funds			\$68,339	\$68,339
2016	Regional Surface Transportation Program			\$1,812,728	\$1,812,728
		<b>\$4,674,590</b>	<b>\$634,999</b>	<b>\$95,114,827</b>	<b>\$100,424,416</b>

**Includes 44 Projects**

Total Cost **\$100,424,416**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$64,500,969	\$67,773,829
2013	Conqestion Mitiqation and Air Quality			\$160,000	\$160,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2013	Regional Surface Transportation Program		\$562,165	\$6,096,772	\$6,658,937
2013	Regional Surface Transportation Program Exchange			\$153,000	\$153,000
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Conqestion Mitiqation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Local Agency Funds			\$70,998	\$70,998
2015	Regional Surface Transportation Program			\$1,817,706	\$1,817,706
2015	Road Fund	\$94,324			\$94,324
2016	Local Agency Funds			\$68,339	\$68,339
2016	Regional Surface Transportation Program			\$1,812,728	\$1,812,728
		<b>\$4,456,044</b>	<b>\$634,999</b>	<b>\$94,000,718</b>	<b>\$99,091,761</b>

<b>Includes 43 Projects</b>	Total Cost	<b>\$99,091,761</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation
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**Sacramento Area Council of Governments**  
**Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD16060**

**ELD**

Lead Agency **City of Placerville Dept of Public Works**

**Project Title**

**US 50 Western Placerville Interchanges PA&ED and Phase 1A Construction**

EA Number: 372801

Last Revised

Completion Year

FED ID: 5015-021

**13-14**

**2014**

PPNO: 31.00  
 Project Description

At US 50 between Placerville Drive Interchange and Ray Lawyer Dr. Overcrossing: This project completes PA & ED for an interchange couplet project that includes reconfiguration of the existing US 50 overcrossing and interchange ramps at Placerville Drive/Fair Lane, new interchange ramps at the existing Ray Lawyer Drive overcrossing of US 50, and auxiliary lanes on US 50 between the two interchanges. (Phase 3) This project also includes PS&E and R/W for Phase 1A and 1B and construction of Phase 1A. Phase 1A includes the westbound on-ramp from Ray Lawyer Drive, the reconfiguration of Fair Lane to correct a non-standard curve, and design for approximately 1800 feet of bike lanes and sidewalks on Fair Lane from the El Dorado County Government Center to the El Dorado County Fair Entrance. See ELD 19358 – Western Placerville Interchanges Phase 1B for construction of Phase 1B; ELD 19347 for Ray Lawyer Dr/Forni Road Improvements (Phase 2B/2C); and ELD19363 for remaining project components.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,212,790		\$1,200,000	\$4,412,790
2013	State Bond - Corridor Mobility Program			\$6,000,000	\$6,000,000
		<b>\$3,212,790</b>	<b>\$0</b>	<b>\$7,200,000</b>	<b>\$10,412,790</b>

**Federal Project**

Total Cost

**\$10,412,790**

Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP		ELD		Lead Agency City of Placerville Dept of Public Works																									
Project Title <b>US 50 Western Placerville Interchanges Phase 1A</b> EA Number: 372801      Last Revised      Completion Year FED ID: 5015-021 <b>13-01</b> <b>2014</b> PPNO: 31.00 Project Description At US 50 and Ray Lawyer Dr.: Construct westbound access ramp from Ray Lawyer Dr. onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Dr. This is Phase 1A. The project also includes ENV/ENGR and ROW for Phase 1B, which includes bike/ped and safety improvements to Fair Lane. (Demo funds include HPP #3280 and Section 117, Annual Appropriations Act of 2005) (Phase 1B is ELD19358, Phase 2 is ELD19347)		<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$3,212,790</td> <td></td> <td>\$1,200,000</td> <td>\$4,412,790</td> </tr> <tr> <td>2013</td> <td>State Bond - Corridor Mobility Program</td> <td></td> <td></td> <td>\$6,000,000</td> <td>\$6,000,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$3,212,790</b></td> <td><b>\$0</b></td> <td><b>\$7,200,000</b></td> <td><b>\$10,412,790</b></td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$3,212,790		\$1,200,000	\$4,412,790	2013	State Bond - Corridor Mobility Program			\$6,000,000	\$6,000,000			<b>\$3,212,790</b>	<b>\$0</b>	<b>\$7,200,000</b>	<b>\$10,412,790</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
<13		\$3,212,790		\$1,200,000	\$4,412,790																								
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		<b>\$3,212,790</b>	<b>\$0</b>	<b>\$7,200,000</b>	<b>\$10,412,790</b>																								
<b>Federal Project</b>	Total Cost	<b>\$10,412,790</b>																											

**Sacramento Area Council of Governments**  
**Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL20466**

**SAC**

Lead Agency **Caltrans District 3**

**Project Title**

**I-5 HOV Lanes - Phase 1**

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

**13-14**

**2021**

PPNO: 5835  
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality		\$2,000,000		\$2,000,000
2014	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
>16				\$116,700,000	\$116,700,000
		<b>\$6,500,000</b>	<b>\$2,000,000</b>	<b>\$116,700,000</b>	<b>\$125,200,000</b>

**Federal Project**  
**Regionally Significant**

Total Cost **\$125,200,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Caltrans District 3**

**Project Title**

**I-5 HOV Lanes - Phase 1**

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

**13-10**

**2021**

PPNO: 5835  
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality		\$2,000,000		\$2,000,000
2014	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
>16			\$2,000,000	\$116,700,000	\$118,700,000
		<b>\$6,500,000</b>	<b>\$4,000,000</b>	<b>\$116,700,000</b>	<b>\$127,200,000</b>

**Federal Project**

Total Cost **\$127,200,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #14 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC22610**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

**Project Title**

**Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)**

EA Number: n/a

Last Revised

Completion Year

FED ID: HP21L-5002-068

**13-14**

**2017**

**Project Description**

Near intersection of Folsom Blvd. and Power Inn: Ramona Ave., extend northward from Brighton Ave. to connect to Folsom Blvd. This will improve the operations of the Folsom Blvd./Power Inn Intersection. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,224,503	\$2,790,386		\$5,014,889
2015	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2015	Local Agency Funds			\$415,000	\$415,000
2015	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		<b>\$2,224,503</b>	<b>\$2,790,386</b>	<b>\$3,615,000</b>	<b>\$8,629,889</b>

**Federal Project**

Total Cost

**\$8,629,889**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

**Project Title**

**Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)**

EA Number: n/a

Last Revised

Completion Year

FED ID: HP21L-5002-068

**13-01**

**2017**

**Project Description**

Near intersection of Folsom Blvd. and Power Inn: Ramona Ave., extend northward from Brighton Ave. to connect to Folsom Blvd. This will improve the operations of the Folsom Blvd./Power Inn Intersection. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,224,503	\$2,790,386		\$5,014,889
2014	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2014	Local Agency Funds			\$415,000	\$415,000
2014	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		<b>\$2,224,503</b>	<b>\$2,790,386</b>	<b>\$3,615,000</b>	<b>\$8,629,889</b>

**Federal Project**

Total Cost

**\$8,629,889**

**Sacramento Area Council of Governments**

**Administrative Modification #14 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19186</b>		<b>VAR79030 - ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>	
Project Title <b>Northside School Class I Bike Path - Phase 1 &amp; 2</b>					
EA Number: 2E480	Last Revised <b>13-14</b>	Completion Year <b>2014</b>			
FED ID: 5925-070					
Grouped Listing Title: RPNO: 3120C <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. (CIP72304-Ph 1/72306-Ph 2) SRTS2-03-003 (Toll Credits for CMAQ in construction)					
			<b>Federal Project</b>		
Total Cost		<b>\$3,995,374</b>	Exempt Category: Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$896,405	\$161,720		\$1,058,125
2013	Congestion Mitigation and Air Quality			\$645,200	\$645,200
2013	Loc Funds - Local Agency Funds (AC)			\$300,000	\$300,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$645,840	\$645,840
2013	Transportation Development Act			\$72,159	\$72,159
2014	Federal Lands Highway Program			\$300,000	\$300,000
2014	Loc Funds - Local Agency Funds (AC)			-\$300,000	-\$300,000
		<b>\$1,262,868</b>	<b>\$222,720</b>	<b>\$2,509,786</b>	<b>\$3,995,374</b>

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>	
Project Title <b>Northside School Class I Bike Path - Phase 1 &amp; 2</b>					
EA Number: 2E480	Last Revised <b>13-11</b>	Completion Year <b>2014</b>			
FED ID: 5925-070					
Grouped Listing Title: RPNO: 3120C <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. (CIP72304-Ph 1/72306-Ph 2) SRTS2-03-003 (Toll Credits for CMAQ in construction)					
			<b>Federal Project</b>		
Total Cost		<b>\$3,995,374</b>	Exempt Category: Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$896,405	\$161,720		\$1,058,125
2013	Congestion Mitigation and Air Quality			\$645,200	\$645,200
2013	Federal Lands Highway Program			\$300,000	\$300,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$645,840	\$645,840
2013	Transportation Development Act			\$72,159	\$72,159
		<b>\$1,262,868</b>	<b>\$222,720</b>	<b>\$2,509,786</b>	<b>\$3,995,374</b>

**Sacramento Area Council of Governments**

**Administrative Modification #14 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	<b>PLA25472</b>	<b>VAR79030 -</b>	<b>PLA</b>	Lead Agency	<b>Placer County Dept of Public Works</b>
Project Title					
<b>Auburn Folsom Rd Class II Bike Lane</b>					
EA Number: n/a	Last Revised	Completion Year			
	<b>13-14</b>	<b>2014</b>			
FED ID: 5919-104					
Grouped Listing Title:					
<b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description					
On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)					
<b>Federal Project</b>		Total Cost	<b>\$800,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$112,956			\$112,956
2013	Congestion Mitigation and Air Quality		\$50,000	\$558,240	\$608,240
2013	Local Agency Funds		\$6,478	\$72,326	\$78,804
		<b>\$112,956</b>	<b>\$56,478</b>	<b>\$630,566</b>	<b>\$800,000</b>

<b>Previously Approved MTIP</b>					
	<b>PLA</b>			Lead Agency	<b>Placer County Dept of Public Works</b>
Project Title					
<b>Auburn Folsom Rd Class II Bike Lane</b>					
EA Number: n/a	Last Revised	Completion Year			
	<b>13-05</b>	<b>2014</b>			
FED ID: 5919-104					
Grouped Listing Title:					
<b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description					
On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)					
<b>Federal Project</b>		Total Cost	<b>\$800,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$112,956			\$112,956
2013	Congestion Mitigation and Air Quality		\$50,000	\$558,240	\$608,240
2013	Local Agency Funds			\$78,804	\$78,804
		<b>\$112,956</b>	<b>\$50,000</b>	<b>\$637,044</b>	<b>\$800,000</b>

Sacramento Area Council of Governments

Administrative Modification #14 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79030 - SAC		Lead Agency		City of Elk Grove																															
Project Title <b>Laguna Creek Trail-North Camden Spur</b>																																					
EA Number: n/a	Last Revised 13-14	Completion Year 2017	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$241,000</td> <td></td> <td></td> <td>\$241,000</td> </tr> <tr> <td>2013</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td>\$50,000</td> <td></td> <td>\$50,000</td> </tr> <tr> <td>2016</td> <td>RIP - STP Enhancements</td> <td></td> <td></td> <td>\$500,000</td> <td>\$500,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$241,000</b></td> <td><b>\$50,000</b></td> <td><b>\$500,000</b></td> <td><b>\$791,000</b></td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$241,000			\$241,000	2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000	2016	RIP - STP Enhancements			\$500,000	\$500,000			<b>\$241,000</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$791,000</b>
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FED ID: 5479-040																																					
Grouped Listing Title: RPNO: 5990 <b>Grouped Projects for Bicycle and pedestrian facilities</b>																																					
Project Description This project is a combination class I bike trail and class II bike lane project, connecting Camden neighborhoods to existing and future trails in Elk Grove. The project includes a bridge over Laguna Creek. (Emission Benefits in kg/day: 0.14 ROG, 0.12 NOx, 0.03 PM10) (Toll credits for CON)																																					
<b>Federal Project</b>		Total Cost	<b>\$791,000</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities																																	

Previously Approved MTIP		SAC		Lead Agency		City of Elk Grove																															
Project Title <b>Laguna Creek Trail-North Camden Spur</b>																																					
EA Number: n/a	Last Revised 13-00	Completion Year 2017	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$241,000</td> <td></td> <td></td> <td>\$241,000</td> </tr> <tr> <td>2013</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td>\$50,000</td> <td></td> <td>\$50,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$500,000</td> <td>\$500,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$241,000</b></td> <td><b>\$50,000</b></td> <td><b>\$500,000</b></td> <td><b>\$791,000</b></td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$241,000			\$241,000	2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000	>16				\$500,000	\$500,000			<b>\$241,000</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$791,000</b>
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		<b>\$241,000</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$791,000</b>																																
FED ID: 5479-040																																					
Grouped Listing Title: RPNO: 5990 <b>Grouped Projects for Bicycle and pedestrian facilities</b>																																					
Project Description This project is a combination class I bike trail and class II bike lane project, connecting Camden neighborhoods to existing and future trails in Elk Grove. The project includes a bridge over Laguna Creek. (Emission Benefits in kg/day: 0.14 ROG, 0.12 NOx, 0.03 PM10) (Toll credits for CON)																																					
<b>Federal Project</b>		Total Cost	<b>\$791,000</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities																																	

**Sacramento Area Council of Governments**

**Administrative Modification #14 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24399</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>	
Project Title <b>Folsom Lake Bicycle/Pedestrian Trail &amp; Overcrossing</b>					
EA Number: n/a	Last Revised <b>13-14</b>	Completion Year <b>2013</b>			
PPNO: 6575					
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description In Folsom, along the Folsom Lake Trail corridor from the main Folsom Prison Road to the existing trail along Folsom Lake Crossing Road. Project includes the construction of approximately 1 mile of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM and BTA Grant funds.) (Emission Benefits: 0.1 kg/day ROG)					
			<b>Total Cost</b>		
			<b>\$3,799,850</b>		
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$200,000	\$140,000		\$340,000
2013	Congestion Mitigation and Air Quality			\$486,470	\$486,470
2013	Loc Funds - Local Agency Funds (AC)			\$790,000	\$790,000
2013	Local Agency Funds			\$707,980	\$707,980
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements			\$690,000	\$690,000
2014	Loc Funds - Local Agency Funds (AC)			\$-790,000	\$-790,000
2014	Public Land Highways			\$790,000	\$790,000
		<b>\$200,000</b>	<b>\$140,000</b>	<b>\$3,459,850</b>	<b>\$3,799,850</b>

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>	
Project Title <b>Folsom Lake Bicycle/Pedestrian Trail &amp; Overcrossing</b>					
EA Number: n/a	Last Revised <b>13-04</b>	Completion Year <b>2013</b>			
PPNO: 6575					
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description In Folsom, along the Folsom Lake Trail corridor from the main Folsom Prison Road to the existing trail along Folsom Lake Crossing Road. Project includes the construction of approximately 1 mile of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM and BTA Grant funds.) (Emission Benefits: 0.1 kg/day ROG)					
			<b>Total Cost</b>		
			<b>\$3,799,850</b>		
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$200,000	\$140,000		\$340,000
2013	Congestion Mitigation and Air Quality			\$486,470	\$486,470
2013	Local Agency Funds			\$707,980	\$707,980
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	Public Land Highways			\$790,000	\$790,000
2013	RIP - STP Enhancements			\$690,000	\$690,000
		<b>\$200,000</b>	<b>\$140,000</b>	<b>\$3,459,850</b>	<b>\$3,799,850</b>



**Sacramento Area Council of Governments**

**Administrative Modification #14 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24665</b> <b>VAR79057 - SAC</b>			Lead Agency <b>City of Elk Grove</b>			
Project Title <b>Elk Grove e-tran ADA Operating Assistance</b>						
EA Number: n/a	Last Revised <b>13-14</b>	Completion Year <b>2013</b>	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: n/a			2013	FTA 5307		\$337,417
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>			2013	Transportation Development Act		\$84,354
Project Description <b>ADA Operating Assistance for e-tran FFY 2013 \$337,417 SAFETEA-LU</b>					<b>\$0</b>	<b>\$0</b>
					<b>\$421,771</b>	<b>\$421,771</b>
<b>Federal Project</b>		Total Cost	<b>\$421,771</b>		<b>Exempt Category:</b>	Operating assistance to transit agencies

<b>Previously Approved MTIP</b>			<b>SAC</b>			
			Lead Agency <b>City of Elk Grove</b>			
Project Title <b>Elk Grove e-tran ADA Operating Assistance</b>						
EA Number: n/a	Last Revised <b>13-10</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: n/a			2013	FTA 5307		\$1,587,122
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>			2013	Local Agency Funds		\$396,781
Project Description <b>ADA Operating Assistance for e-tran</b>					<b>\$0</b>	<b>\$0</b>
					<b>\$1,983,903</b>	<b>\$1,983,903</b>
<b>Federal Project</b>		Total Cost	<b>\$1,983,903</b>		<b>Exempt Category:</b>	Operating assistance to transit agencies

**Sacramento Area Council of Governments**

**Administrative Modification #14 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24664</b>		<b>VAR79057 - SAC</b>		Lead Agency <b>City of Elk Grove</b>	
Project Title <b>Elk Grove e-tran Preventive Maintenance</b>					
EA Number: n/a	Last Revised <b>13-14</b>	Completion Year <b>2014</b>			
PPNO: n/a					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			<b>\$0</b>	<b>\$0</b>	<b>\$1,061,785</b>
Project Description: Preventive Maintenance for e-tran FY2012-13 \$599,883 Safetea-Lu FY2013-14 \$249,545 Safetea-Lu			<b>\$0</b>	<b>\$0</b>	<b>\$1,061,785</b>
<b>Federal Project</b>		Total Cost	<b>\$1,061,785</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>	
Project Title <b>Elk Grove e-tran Preventive Maintenance &amp; ADA Operations</b>					
EA Number: n/a	Last Revised <b>13-12</b>	Completion Year <b>2014</b>			
PPNO: n/a					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			<b>\$0</b>	<b>\$0</b>	<b>\$1,483,556</b>
Project Description: Preventive Maintenance and ADA Operations for e-tran FY2012-13 \$599,883 Safetea-Lu for Prev Mte; \$337,417 Safetea-Lu for ADA Operations. FY2013-14 \$249,545 Safetea-Lu for Prev Mte;			<b>\$0</b>	<b>\$0</b>	<b>\$1,483,556</b>
<b>Federal Project</b>		Total Cost	<b>\$1,483,556</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies

Administrative Modification #14 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25553</b>		<b>VAR79017 - PLA</b>		Lead Agency <b>City of Lincoln Dept of Public Works</b>																									
Project Title <b>Twelve Bridges Drive &amp; Joiner Parkway rehabilitation</b>																													
EA Number: n/a	Last Revised <b>13-14</b>	Completion Year <b>2016</b>																											
PPNO: n/a																													
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>																													
Project Description <b>In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON)</b>																													
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Regional Surface Transportation Program Exchange</td> <td>\$218,546</td> <td></td> <td></td> <td>\$218,546</td> </tr> <tr> <td>2015</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$1,114,109</td> <td>\$1,114,109</td> </tr> <tr> <td colspan="2"></td> <td><b>\$218,546</b></td> <td><b>\$0</b></td> <td><b>\$1,114,109</b></td> <td><b>\$1,332,655</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546	2015	Regional Surface Transportation Program			\$1,114,109	\$1,114,109			<b>\$218,546</b>	<b>\$0</b>	<b>\$1,114,109</b>	<b>\$1,332,655</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546																								
2015	Regional Surface Transportation Program			\$1,114,109	\$1,114,109																								
		<b>\$218,546</b>	<b>\$0</b>	<b>\$1,114,109</b>	<b>\$1,332,655</b>																								
<b>Federal Project</b>		Total Cost	<b>\$1,332,655</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation																									