



1415 L Street,
Suite 300
Sacramento, CA
95814

916.321.9000
sacog.org

April 06, 2022

Dana Hendrix, Office Chief
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Jacqueline Kahrs

Dear Ms. Kahrs:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification #13 the SACOG 2021-24 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2021 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218 or jcaceres@sacog.org.

Sincerely,

Kristina Svensk

Kristina Svensk
Kristina Svensk, Director of Transportation

Enclosures

cc: José Luis Cáceres, SACOG
Patrick Pittenger, FHWA
Jean Mazur, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #13 to the 2021-24 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
REG18043	RT	SVS Loop (Final Design & Construction)	\$83,037,572	\$87,600,572	\$4,563,000		Program 2021 Regional Funding Program (M&M and Community 5% Design) award. Revise/simplify title per sponsor. -JL 3/15/2022	1
SAC25035	Sacramento County	Power Inn Rd. Improvement	\$5,192,000	\$4,649,045	(\$542,955)	-10%	Transfer \$542,955 of RSTP to SAC25060. The funds are eligible for transfer because they were part of a fund consolidation agreement dated June 2, 2021. AR 2/10/2022	2
Group13		Grouped Projects for Traffic Signal Synchronization	\$5,923,554	\$6,554,120	\$630,566	11%		3
SAC25310	City of Folsom	Sub-Project of Group13 - ITS Master Plan and Implementation	\$4,985,434	\$5,616,000	\$630,566		Program local funds as AC, apply Toll Credits, increase PE cost. Per 13% Zach Bosch. Carry over changes to 2023 MTIP. -JL 3/25/2022	4
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$1,088,931,400	\$948,944,400	(\$139,987,000)	-13%		5
CAL20717	Caltrans D3	Sub-Project of Group34 - US 50 Bridge Rehab at Sawmill UC	\$11,494,000	\$11,494,000	\$0	0%	Project completed on 6/28/21. jd 3/8/22	6
CAL20774	Caltrans D3	Sub-Project of Group34 - I-5 Permit Load Mobility Improvement	\$247,230,000	\$26,690,000	(\$220,540,000)	-89%	Update project description, funding, and completion year. Approved changes at June 2021 CTC (SHOPP Amendment #20H-008). jd 3/8/22	7
CAL21389	Caltrans D3	Sub-Project of Group34 - SR 51 American River Bridge Child Project #2	\$0	\$10,950,000	\$10,950,000		New project programmed at March 2022 CTC. CMGC parent project (3F070/CAL21379) split into three child projects (3F071/CAL21379, 3F072/CAL21389, 3F073/CAL21390). jd 3/23/22	8
CAL21390	Caltrans D3	Sub-Project of Group34 - SR 51 American River Bridge Child Project #3	\$0	\$64,198,000	\$64,198,000		New project programmed at March 2022 CTC. CMGC parent project (3F070/CAL21379) split into three child projects (3F071/CAL21379, 3F072/CAL21389, 3F073/CAL21390). jd 3/22/22	9
CAL20766	Caltrans D3	Sub-Project of Group34 - SR 99 Bridge Rehab at 21st Avenue UC	\$5,843,000	\$5,843,000	\$0	0%	Project completed on 12/9/21. jd 3/14/22	10
CAL21396	Caltrans D3	Sub-Project of Group34 - Willow Slough Bridge Replacement	\$0	\$17,520,000	\$17,520,000		New 2022 SHOPP Project. SW 3/23/2022	11
CAL20788	Caltrans D3	Sub-Project of Group34 - Rio Vista Bridge Operation Overhaul	\$22,860,000	\$10,745,000	(\$12,115,000)	-53%	Update description and add Construction funding. jd 3/19/22	12

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL20507	Caltrans D3	Sub-Project of Group34 - SR 12 Bridge Rehab Near Rio Vista	\$25,915,400	\$25,915,400	\$0	0%	Project completed on 4/13/20. jd 3/21/22	13
CAL20510	Caltrans D3	Sub-Project of Group34 - SR 275 Tower Bridge Fender Replacement	\$14,916,000	\$14,916,000	\$0	0%	Project completed on 6/2/21. jd 3/14/22	14
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$304,985,000	\$318,107,000	\$13,122,000	4%		15
CAL21375	Caltrans D3	Sub-Project of Group19 - ED-49 Ped/Bike Access	\$1,515,000	\$0	(\$1,515,000)	-100%	Per Caltrans D3, delete CAL21375, which is a duplicate of CAL21382. -DF 3/8/2022	16
CAL20759	Caltrans D3	Sub-Project of Group19 - SR 12/160 Intersection Improvements	\$7,630,000	\$7,630,000	\$0	0%	Project complete. -SW/JD 3/28/2022	17
CAL21053	Caltrans D3	Sub-Project of Group19 - SR 51 Marconi Curve Barrier	\$4,880,000	\$4,932,000	\$52,000	1%	Increase RW funds approved at March 2022 CTC. jd 3/26/222	18
CAL21388	Caltrans D3	Sub-Project of Group19 - SR 99 Oswald Road Intersection Improvements	\$0	\$14,585,000	\$14,585,000		New safety project programmed at Dec 2021 CTC (SHOPP Amendment #20H-012). jd 3/9/22	19
CAL21376	Caltrans D3	Sub-Project of Group19 - Multi Location Bike and Ped Improvements	\$386,000	\$386,000	\$0	0%	Project completed on 8/27/21. jd 3/19/22	20
CAL20778	Caltrans D3	Sub-Project of Group19 - Safety Improvements in Various Counties, Routes and Locations	\$4,115,000	\$4,115,000	\$0	0%	Project completed on 12/20/21. jd 3/21/22	21
CAL20805	Caltrans D3	Sub-Project of Group19 - Capay Pedestrian Improvements	\$640,000	\$640,000	\$0	0%	Project completed on 10/27/20. jd 3/14/22	22
Group26		Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	\$60,928,000	\$60,928,000	\$0	0%		23
CAL20807	Caltrans D3	Sub-Project of Group26 - US 50 Alder Creek Slide, Near Pollock Pines	\$4,825,000	\$4,825,000	\$0	0%	Project completed on 11/1/20. jd 3/8/22	24
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$180,485,000	\$182,085,000	\$1,600,000	1%		25

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL20707	Caltrans D3	Sub-Project of Group06 - I-80 Antelope Truck Scales	\$5,540,000	\$5,540,000	\$0	0%	Project completed on 12/15/20. jd 3/8/22	26
CAL21349	Caltrans D3	Sub-Project of Group06 - SR 99 Auxiliary Lanes & Ramp Meters	\$23,030,000	\$24,630,000	\$1,600,000	7%	Construction funds increased at March 2022 CTC. jd 3/26/22	27
CAL20713	Caltrans D3	Sub-Project of Group06 - District 3 AVC Upgrades	\$13,570,000	\$13,570,000	\$0	0%	Project completed on 12/28/2021. jd 3/19/22	28
Group33		Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program	\$7,219,000	\$10,689,000	\$3,470,000	48%		29
CAL21398	Caltrans D3	Sub-Project of Group33 - SAC 80 Planting Rehab	\$0	\$3,470,000	\$3,470,000		New 2022 SHOPP Project. SW 3/23/2022	30
CAL20767	Caltrans D3	Sub-Project of Group33 - D3 Habitat Mitigation at Various Locations	\$1,510,000	\$1,510,000	\$0	0%	Project completed on 3/7/2022. jd 3/19/22	31
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,190,111,000	\$1,455,580,000	\$265,469,000	22%		32
CAL21392	Caltrans D3	Sub-Project of Group01 - ED US 50 Pavement Rehab	\$0	\$37,720,000	\$37,720,000		New 2022 SHOPP project. SW 3/23/2022	33
CAL21391	Caltrans D3	Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab	\$0	\$37,470,000	\$37,470,000		New 2022 SHOPP project. jd 3/23/2022	34
CAL21393	Caltrans D3	Sub-Project of Group01 - Alta CAPM	\$0	\$32,390,000	\$32,390,000		New 2022 SHOPP project. SW 3/23/2022	35
CAL20844	Caltrans D3	Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)	\$113,500,000	\$115,472,000	\$1,972,000		Update RW FY and funding. Approved at Dec 2021 CTC (SHOPP 2% Amendment #20H-012). jd 3/8/22	36
CAL20845	Caltrans D3	Sub-Project of Group01 - Monte Vista Truck Climbing Lane	\$76,860,000	\$93,583,000	\$16,723,000	22%	Update funding. Approved at March 2022 CTC. jd 3/19/22	37
CAL20541	Caltrans D3	Sub-Project of Group01 - SR 49 Pavement Rehab	\$41,155,000	\$41,155,000	\$0	0%	Project complete on 3/25/22. jd 3/25/22	38

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL21401	Caltrans D3	Sub-Project of Group01 - North Sac I-5 Rehab	\$0	\$57,500,000	\$57,500,000		New 2022 SHOPP project. SW 3/23/2022	39
CAL21399	Caltrans D3	Sub-Project of Group01 - SAC 99/ SR 51 Pump Plants	\$0	\$15,400,000	\$15,400,000		New 2022 SHOPP project. SW 3/23/2022	40
CAL21400	Caltrans D3	Sub-Project of Group01 - South Sac 99 Pavement Rehab	\$0	\$34,880,000	\$34,880,000		New 2022 SHOPP project. SW 3/23/2022	41
CAL21394	Caltrans D3	Sub-Project of Group01 - Drum Forebay to Troy Drainage System Restoration	\$0	\$15,390,000	\$15,390,000		New 2022 SHOPP project. SW 3/23/2022	42
CAL21402	Caltrans D3	Sub-Project of Group01 - SR 89 Pavement & Drainage Improvements	\$0	\$13,940,000	\$13,940,000		New 2022 SHOPP project. jd 3/31/22	43
CAL20794	Caltrans D3	Sub-Project of Group01 - I-80/US 50 Roadway Preservation in Yolo County (G13 Contingency)	\$294,563,000	\$249,187,000	(\$45,376,000)	-15%	Funding was revised and approved at March 2021 CTC. jd 3/26/22	44
CAL20715	Caltrans D3	Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)	\$111,000,000	\$136,950,000	\$25,950,000	23%	Update project description and increase RW & Con funding. Approved at March 2021 CTC (SHOPP Amendment #20H-006). jd 3/14/22	45
CAL21397	Caltrans D3	Sub-Project of Group01 - YUB SR 65 Pavement Rehab	\$0	\$21,510,000	\$21,510,000		New 2022 SHOPP Project. SW 3/23/2022	46
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$71,197,117	\$72,135,717	\$938,600	1%		47
SAC25060	Sacramento County	Sub-Project of Group27 - Florin Road Safety Improvements	\$6,889,400	\$7,828,000	\$938,600	14%	Transferring \$542,955 of RSTP to this project from SAC25035 that was put on that project as part of the fund consolidation agreement dated June 2, 2021. Revised completion year. Updated local AC. AR 2/10/2022	48
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$168,028,327	\$168,207,327	\$179,000	0%		49
CAL21341	Caltrans D3	Sub-Project of Group04 - SR 193 Highway Maintenance	\$2,774,000	\$2,774,000	\$0	0%	Project completed 11/24/20. jd 3/8/22	50

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
PLA25832	City of Auburn	Sub-Project of Group04 - 2021/2022 Road Treatment Project	\$479,305	\$479,305	\$0	0%	Carry over. Project did not obligate in FFY 2021. -JL 3/14/2022	51
SAC25298	City of Rancho Cordova	Sub-Project of Group04 - Mather Field Road Rehabilitation Project	\$4,478,000	\$4,657,000	\$179,000	4%	Revise programming year of local funds for PE to be in the same year as federal funds. -JL 3/16/2022	52
Group20		Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	\$1,968,383	\$3,368,383	\$1,400,000	71%		53
SAC25329	City of Galt	Sub-Project of Group20 - Kost Road Improvements at UPRR Crossing	\$0	\$1,400,000	\$1,400,000		Program 2021 Regional Funding (Community Design) project. This received \$275,000 SACOG funds and \$45,000 STA SGIP (Measure A) funds. Programmed PE with toll credits for easy delivery and accounting. -JL 3/23/22	54
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$388,860,610	\$389,138,610	\$278,000	0%		55
ELD19371	El Dorado County	Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd	\$4,709,960	\$4,709,960	\$0	0%	Project complete.	56
ELD19544	El Dorado County	Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage	\$364,000	\$364,000	\$0	0%	Project completed.	57
SAC25303	Sacramento County	Sub-Project of Group28 - South Sacramento Sidewalk Gap Closure Project	\$3,116,000	\$3,394,000	\$278,000	9%	Program toll credits for PE. -JL 3/16/2022 Program local funds for ROW, and increase local funds for CON per sponsor's submittal to 2023 MTIP Adoption. -JL 3/22/2022	58
YOL19534	City of West Sacramento	Sub-Project of Group28 - Sycamore Trail Extension (Phase 3)	\$2,689,000	\$2,689,000	\$0	0%	Per Victoria Cacciatore, replace \$450,000 of Federal ATP funds with \$450,000 State ATP funds. This over-programming of \$450,000 of SOF ATP on a Cycle 5 project will be off set by an over-programming of federal ATP in Cycle 6. (I.e. the swap is revenue neutral for SACOG.) -JL 3/16/2022	59
CAL20526	Caltrans D3	Sub-Project of Group28 - SR 20 & SR 70 ADA Infrastructure Upgrade	\$7,047,000	\$7,047,000	\$0	0%	Project completed on 11/17/20. jd 3/14/22	60

ID	Lead Agency	Title	Cost		Cost Change	Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised				
Group16		Grouped Projects for Planning activities	\$12,382,299	\$12,382,299	\$0	0%		61
VAR56281	SACOG	Sub-Project of Group16 - Regional Transit Network Plan	\$1,000,000	\$1,000,000	\$0	0%	Updated the project title and description to match tasks that will be performed as part of this project. BVB - 3-10-22	62
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$104,099,245	\$112,999,245	\$8,900,000	9%		63
YST10533	Yuba Sutter Transit	Sub-Project of Group30 - Next Generation Zero-Emission Bus Operations, Maintenance & Administration Facility	\$38,600,000	\$47,500,000	\$8,900,000	23%	Increase Budget Amount, Remove ROW Purchase & Modify Funding Mix -- KM 3-10-22 Increase project cost to \$47,500,000 (YOE Value) Remove ROW purchase (Complete in 2021) Remove Section 5307 funding Increase STA (SGR) funding to \$968,802 Reduce State Cash (Sale of Property) to \$3,500,000 Reduce STA to \$178,856 Add State Affordable Housing & Sustainable Communities (AHSC) grant of \$8,500,000 Add LCTOP funding of \$1,710,153 Modify Unfunded Need total to \$31,314,069	64
Group15		Grouped Projects for Operating assistance to transit agencies	\$369,022,549	\$373,568,809	\$4,546,260	1%		65
ELD19547	El Dorado County Transit	Sub-Project of Group15 - Scheduling and Dispatching Software	\$0	\$120,000	\$120,000		New Project	66
REG18040	RT	Sub-Project of Group15 - SRTD JARC Operating Assistance	\$8,536,356	\$12,962,616	\$4,426,260	52%	Program 2020 and 2021 FTA 5307 Discretionary funds to be awarded by SACOG March 17, 2022. -JL 3/15/2022	67
Group38		Grouped Projects for CT Minor Program: Safety & Shoulder Improvements, Pavement rehabilitation	\$12,114,000	\$9,299,000	(\$2,815,000)	-23%		68

ID	Lead Agency	Title	Cost		Cost Change	Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised				
CAL21385	Caltrans D3	Sub-Project of Group38 - Placer 267 Drainage	\$1,910,000	\$0	(\$1,910,000)	-100% 3/11/22	Project is outside SACOG jurisdiction and belongs with TRPA. jd	69
CAL21343	Caltrans D3	Sub-Project of Group38 - I-5 Airport Blvd Ramp Meter	\$905,000	\$0	(\$905,000)	-100% 3/8/22	Scope of this project will be incorporated into CAL21372/4H581. jd	70
Group05		Grouped Projects for Engineering	\$9,049,121	\$9,279,121	\$230,000	3%		71
SAC25309	City of Folsom	Sub-Project of Group05 - US50/East Bidwell Improvement Project	\$0	\$230,000	\$230,000		Program 2021 Regional Funding (Transformative) funds. Funding for PE only is \$230,000. Project received \$4,570,000 total. The full amount will be programmed as part of the 2023 MTIP adoption. The full amount cannot be accommodated by an administrative modification because SACOG does not have a Grouped Project Listing for Interchange Reconfiguration Projects. City of Folsom considering transferring funds to other projects as part of a fund consolidation. -JL 4/5/2022	72
		TOTAL	\$4,063,534,177	\$4,225,515,648	\$161,981,471	4%		

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

SVS Loop (Final Design & Construction)

EA Number: n/a

Last Revised
21-13

Completion Year
2025

Project Description

In Sacramento, to accommodate the future Streetcar Project as well as future Green Line service: (1) SVS Loop - segment of the Green Line at the Sacramento Valley Station including: Relocate the existing/temporary LRT Station on H Street to a new north-south axis west of 5th Street; New platform and LRT station near the existing Amtrak station; new Station on the east side of N 7th near Railyards Boulevard that would serve the future MLS Stadium area; double-tracking on H Street from 7th to west of 5th, from west of 5th north to new station near Amtrak, and east along F Street and up 7th St to the Township 9 Light Rail Station. SacRT has been working with the City of Sac and SACOG to advance this concept. Expanded SacRT facilities will include track, special trackwork, Overhead Catenary System, traction power system, signaling system, platforms, and storage tracks.

Emission Benefits in kg/day: [.31] ROG, [.21] NOx, [.16] PM 2.5

Federal Project

Total Cost

\$87,600,572

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$1,264,000	\$0	\$0	\$1,264,000
2022	Congestion Mitigation and Air Quality	\$0	\$0	\$3,755,000	\$3,755,000
2022	Sacramento County Measure A Sales Tax	\$0	\$0	\$808,000	\$808,000
2024	Sacramento County Measure A Sales Tax	\$0	\$0	\$10,000,000	\$10,000,000
>24		\$5,736,000	\$0	\$66,037,572	\$71,773,572
		\$7,000,000	\$0	\$80,600,572	\$87,600,572

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18043**

SAC

Lead Agency **RT**

Project Title

Green Line SVS Loop & K St. to H St. Improvements (Final Design & Construction)

EA Number: n/a

Last Revised

21-00

Completion Year

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$1,264,000	\$0	\$0	\$1,264,000
2023	Sacramento County Measure A Sales Tax	\$0	\$0	\$10,000,000	\$10,000,000
>24		\$5,736,000	\$0	\$66,037,572	\$71,773,572
		\$7,000,000	\$0	\$76,037,572	\$83,037,572

Project Description

In Sacramento, to accommodate the future Streetcar Project as well as future Green Line service: (1) SVS Loop - segment of the Green Line at the Sacramento Valley Station including: Relocate the existing/temporary LRT Station on H Street to a new north-south axis west of 5th Street; New platform and LRT station near the existing Amtrak station; new Station on the east side of N 7th near Railyards Boulevard that would serve the future MLS Stadium area; double-tracking on H Street from 7th to west of 5th, from west of 5th north to new station near Amtrak, and east along F Street and up 7th St to the Township 9 Light Rail Station. SacRT has been working with the City of Sac and SACOG to advance this concept. Expanded SacRT facilities will include track, special trackwork, Overhead Catenary System, traction power system, signaling system, platforms, and storage tracks.

Total Cost

\$83,037,572

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID SAC25035			SAC		Lead Agency Sacramento County		Project 2 of 72	
Project Title								
Power Inn Rd. Improvement								
EA Number: n/a	Last Revised	Completion Year						
FED ID: 5924-234	21-13	2022						
PPNO: 1799								
Project Description								
Power Inn Road, from Florin Road to 52nd Avenue:								
Widen from three to four lanes and install curb, gutter, sidewalk infills, ADA ramps, and bike lane improvements. From 450 feet south of Loucreta Drive to 52nd Avenue: install landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022.). Toll Credits for ROW, CON								
Federal Project			Total Cost	\$4,649,045				

SACOG ID SAC25035			SAC		Lead Agency Sacramento County			
Project Title								
Power Inn Rd. Improvement								
EA Number: n/a	Last Revised	Completion Year						
FED ID: 5924-234	21-02	2022						
PPNO: 1799								
Project Description								
Power Inn Road, from Florin Road to 52nd Avenue:								
Widen from three to four lanes and install curb, gutter, sidewalk infills, ADA ramps, and bike lane improvements. From 450 feet south of Loucreta Drive to 52nd Avenue: install landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022.). Toll Credits for ROW, CON								
Federal Project			Total Cost	\$5,192,000				

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Total Revenue
2021	Local Transportation Fund	\$40,000
2022	Loc Funds - Local Agency Funds (AC)	\$650,000
2022	Local Transportation Fund	\$50,000
2022	Regional Surface Transportation Program	\$150,000
2024	Loc Funds - Local Agency Funds (AC)	\$620,000
2024	Regional Surface Transportation Program	\$4,196,000
>24		\$848,120
		\$6,554,120

Includes 2 Projects

Total Cost **\$6,554,120**

Exempt Category: Traffic signal synchronization projects

Previously Approved MTIP

Project Title

Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Total Revenue
2021	Local Transportation Fund	\$40,000
2022	Local Agency Funds	\$19,434
2022	Local Transportation Fund	\$50,000
2022	Regional Surface Transportation Program	\$150,000
2024	Local Agency Funds	\$620,000
2024	Regional Surface Transportation Program	\$4,196,000
>24		\$848,120
		\$5,923,554

Includes 2 Projects

Total Cost **\$5,923,554**

Exempt Category: Traffic signal synchronization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 13 - ITS Master Plan and Implementation

EA Number: n/a

Last Revised
21-13

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Loc Funds - Local Agency Funds (AC)	\$650,000	\$0	\$0	\$650,000
2022	Regional Surface Transportation Program	\$150,000	\$0	\$0	\$150,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$620,000	\$620,000
2024	Regional Surface Transportation Program	\$0	\$0	\$4,196,000	\$4,196,000
		\$800,000	\$0	\$4,816,000	\$5,616,000

Project Description

The project will design and provide Plans, Specifications and Estimates (PS&E) of traffic signals, fiber-optic communications, and ITS equipment. The purpose of the ITS Master Plan / HSIP Cycle 10 Implementation Project is to interconnect the City's seven (7) traffic signals where no communication exists; install and terminate Single Mode Fiber Optic (SMFO) where Multimode Fiber Optic (MMFO) exists, replace end of lifecycle traffic signal equipment including cabinets, traffic signal heads, and emergency vehicle preemption, design and install Changeable Message Boards (CMS) at sixteen (16) locations within the City of Folsom to provide real time driver information and travel times, install and connect adaptive signal timing to improve traffic flow, reduce delays and maximize capacity; upgrade obsolete Type 820A signal controllers to Cobalt EOS signal controllers; and upgrade the Traffic Management Center (TMC) equipment, and ensure that signal timing remains robust and responsive to actual traffic conditions by utilizing Signal Performance Measures (SPM).. Toll Credits for ENG, CON

Federal Project

Total Cost

\$5,616,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID SAC25310		SAC		Lead Agency City of Folsom				
Project Title								
Sub-Project of Group 13 - ITS Master Plan and Implementation								
EA Number: n/a	Last Revised 21-11	Completion Year 2024	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2022	Local Agency Funds	\$19,434	\$0	\$0	\$19,434
			2022	Regional Surface Transportation Program	\$150,000	\$0	\$0	\$150,000
			2024	Local Agency Funds	\$0	\$0	\$620,000	\$620,000
			2024	Regional Surface Transportation Program	\$0	\$0	\$4,196,000	\$4,196,000
					\$169,434	\$0	\$4,816,000	\$4,985,434
Project Description								
<p>The project will design and provide Plans, Specifications and Estimates (PS&E) of traffic signals, fiber-optic communications, and ITS equipment. The purpose of the ITS Master Plan / HSIP Cycle 10 Implementation Project is to interconnect the City's seven (7) traffic signals where no communication exists; install and terminate Single Mode Fiber Optic (SMFO) where Multimode Fiber Optic (MMFO) exists, replace end of lifecycle traffic signal equipment including cabinets, traffic signal heads, and emergency vehicle preemption, design and install Changeable Message Boards (CMS) at sixteen (16) locations within the City of Folsom to provide real time driver information and travel times, install and connect adaptive signal timing to improve traffic flow, reduce delays and maximize capacity; upgrade obsolete Type 820A signal controllers to Cobalt EOS signal controllers; and upgrade the Traffic Management Center (TMC) equipment, and ensure that signal timing remains robust and responsive to actual traffic conditions by utilizing Signal Performance Measures (SPM).</p>								
Federal Project		Total Cost	\$4,985,434		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group34			Lead Agency		Project 5 of 72
Project Title					
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<21		\$511,254,400
			2021	SHOPP - Bridge Preservation (SHOPP AC)	\$62,108,000
			2022	SHOPP - Bridge Preservation (SHOPP AC)	\$106,048,000
			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$23,729,000
			2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960,000
			>24		\$243,845,000
					\$948,944,400
Includes 26 Projects			Total Cost		\$948,944,400
Previously Approved MTIP			Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

SACOG ID Group34			Lead Agency		
Project Title					
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<21		\$511,254,400
			2021	SHOPP - Bridge Preservation (SHOPP AC)	\$62,108,000
			2022	SHOPP - Bridge Preservation (SHOPP AC)	\$13,585,000
			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$22,519,000
			>24		\$479,465,000
					\$1,088,931,400
Includes 23 Projects			Total Cost		\$1,088,931,400
Previously Approved MTIP			Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20717** **ELD** Lead Agency **Caltrans D3** **Project 6 of 72**

Project Title

Sub-Project of Group34 - US 50 Bridge Rehab at Sawmill UC

EA Number: 0H341	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6923	21-13	2021	<21		\$920,000	\$64,000	\$10,510,000	\$11,494,000
					\$920,000	\$64,000	\$10,510,000	\$11,494,000

Project Description

On US 50 near Pollock Pines, from 0.3 mile west to 0.3 mile east of Ridgeway Drive (PM R28.5/R29.1); also at 0.1 mile west of Sly Park Road (PM R31.2): Replace bridge, restore culverts, and add highway lighting.

**Listed for Information Only
COMPLETED**

Bridge Number: 25-0041

Federal Project Total Cost **\$11,494,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **CAL20717** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - US 50 Bridge Rehab at Sawmill UC

EA Number: 0H341	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6923	21-00	2021	<21		\$920,000	\$64,000	\$10,510,000	\$11,494,000
					\$920,000	\$64,000	\$10,510,000	\$11,494,000

Project Description

On US 50 near Pollock Pines, from 0.3 mile west to 0.3 mile east of Ridgeway Drive (PM R28.5/R29.1); also at 0.1 mile west of Sly Park Road (PM R31.2): Replace bridge, restore culverts, and add highway lighting.

Listed for Information Only

Bridge Number: 25-0041

Federal Project Total Cost **\$11,494,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20774** SAC Lead Agency **Caltrans D3** Project 7 of 72

Project Title

Sub-Project of Group34 - I-5 Permit Load Mobility Improvement

EA Number: 3H390

Last Revised

Completion Year

PPNO: 5868

21-13

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$16,780,000	\$0	\$0	\$16,780,000
2022	SHOPP - Bridge Preservation (SHOPP AC)	\$570,000	\$90,000	\$9,250,000	\$9,910,000
		\$17,350,000	\$90,000	\$9,250,000	\$26,690,000

Project Description

On I-5 in the City of Sacramento, at South Connector Undercrossing #24-0267 (PM 22.4): Strengthen structure for permit loads.. Toll Credits for ENG

Bridge Number: 24-0267, 24-0068L/R

Federal Project

Total Cost

\$26,690,000

Exempt Category:

Changes in vertical and horizontal alignment (Table 3)

Previously Approved MTIP

SACOG ID **CAL20774** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - I-5 Permit Load Mobility Improvement

EA Number: 3H390

Last Revised

Completion Year

PPNO: 5868

21-00

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$16,780,000	\$0	\$0	\$16,780,000
>24		\$19,340,000	\$6,020,000	\$205,090,000	\$230,450,000
		\$36,120,000	\$6,020,000	\$205,090,000	\$247,230,000

Project Description

On I-5 in the City of Sacramento, from 0.5 mile south of US 50 to I-80 at South Connector Undercrossing #24-0267 (PM 22.42) and at American River Viaduct #24-0068L/R (PM 24.82) (PM 22.1/26.7): Improve to standard truck capacity.. Toll Credits for ENG

Listed for Information Only

Bridge Number: 24-0267, 24-0068L/R

Federal Project

Total Cost

\$247,230,000

Exempt Category:

Changes in vertical and horizontal alignment (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21389**

SAC

Lead Agency **Caltrans D3**

Project 8 of 72

Project Title

Sub-Project of Group34 - SR 51 American River Bridge Child Project #2

EA Number: 3F072

Last Revised

Completion Year

PPNO: 6402B

21-13

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	SHOPP - Bridge Preservation (SHOPP AC)	\$0	\$0	\$10,950,000	\$10,950,000
		\$0	\$0	\$10,950,000	\$10,950,000

Project Description

On SR 51 (Business 80, Capital City Freeway) in the City of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No. 24-0003 and Cal Expo Undercrossing No. 24-0133 (PM 2.0/3.5): Procure steel girders. (Early Work Package No. 2 for Construction Manager/General Contractor (CMGC). The parent project is 3F070/CAL21379 and this is one of three child projects: 3F071/CAL21379, 3F072/CAL21389, 3F073/CAL21390.)

Federal Project

Total Cost

\$10,950,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21390** SAC Lead Agency **Caltrans D3** **Project 9 of 72**

Project Title

Sub-Project of Group34 - SR 51 American River Bridge Child Project #3

EA Number: 3F073	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6402C	21-13	2024	2022	SHOPP - Bridge Preservation (SHOPP AC)	\$0	\$0	\$64,198,000	\$64,198,000
					\$0	\$0	\$64,198,000	\$64,198,000

Project Description

On SR 51 (Capital City Freeway, Business 80) in the City of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No. 24-0003 and Cal Expo Undercrossing No. 24-0133 (PM 2.0/3.5): Construct American River Bridge widening foundation. (Early Work Package No. 3 for Construction Manager/General Contractor (CMGC) parent project EA 3F070/CAL21379, which was split into three child projects: 3F071/CAL21379, 3F072/CAL21389, 3F073/CAL21390.)

Federal Project Total Cost **\$64,198,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL20766** SAC Lead Agency **Caltrans D3** **Project 10 of 72**

Project Title

Sub-Project of Group34 - SR 99 Bridge Rehab at 21st Avenue UC

EA Number: 0H342	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6923B	21-13	2021	<21		\$450,000	\$8,000	\$5,385,000	\$5,843,000
					\$450,000	\$8,000	\$5,385,000	\$5,843,000

Project Description

On SR 99 in the City of Sacramento, at 21st Avenue Undercrossing #24-0154 (PM 21.9/23.6): Replace bridge deck.

Bridge Number: 24-0154

**Listed for Information Only
COMPLETED**

Federal Project Total Cost **\$5,843,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20766** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SR 99 Bridge Rehab at 21st Avenue UC

EA Number: 0H342	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6923B	21-00	2021	<21		\$450,000	\$8,000	\$5,385,000	\$5,843,000

Project Description

On SR 99 in the City of Sacramento, at 21st Avenue Undercrossing #24-0154 (PM 21.9/23.6): Replace bridge deck.

Bridge Number: 24-0154

Listed for Information Only

Federal Project

Total Cost **\$5,843,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL21396** SAC Lead Agency **Caltrans D3** **Project 11 of 72**

Project Title

Sub-Project of Group34 - Willow Slough Bridge Replacement

EA Number: 1J630	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6936	21-13	2027	2023	SHOPP - Bridge Preservation (SHOPP AC)	\$1,210,000	\$0	\$0	\$1,210,000
			2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,820,000	\$140,000	\$0	\$1,960,000
			>24		\$0	\$970,000	\$13,380,000	\$14,350,000
					\$3,030,000	\$1,110,000	\$13,380,000	\$17,520,000

Project Description

On SR 99 near Elk Grove, from Arno Road to south of Dillard Road at Willow Slough Bridge No. 24-0046L/R (PM 6.0/7.1): Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements.

Federal Project

Total Cost **\$17,520,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20788** **VAR** Lead Agency **Caltrans D3** **Project 12 of 72**

Project Title

Sub-Project of Group34 - Rio Vista Bridge Operation Overhaul

EA Number: 1H130 Last Revised 21-13 Completion Year **2025**
 PPNO: 5960

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$3,220,000	\$20,000	\$0	\$3,240,000
2022	SHOPP - Bridge Preservation (SHOPP AC)	\$0	\$5,000	\$7,500,000	\$7,505,000
		\$3,220,000	\$25,000	\$7,500,000	\$10,745,000

Project Description

On SR 12 in and near Rio Vista, at the Sacramento River Bridge #23-0024 (PM 0.0/0.7); also in Solano County from PM 26.1 to 26.4; also on State Route 160 in Sacramento County from PM L10.6 to R0.1: Rehabilitate bridge and upgrade Americans with Disabilities Act (ADA) facilities.

Bridge Number: 23-0024

Federal Project

Total Cost **\$10,745,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **CAL20788** **VAR** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - Rio Vista Bridge Operation Overhaul (G13 Contingency)

EA Number: 1H130 Last Revised 21-00 Completion Year **2025**
 PPNO: 5960

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$3,220,000	\$20,000	\$0	\$3,240,000
2022	SHOPP - Bridge Preservation (SHOPP AC)	\$0	\$100,000	\$0	\$100,000
>24		\$0	\$0	\$19,520,000	\$19,520,000
		\$3,220,000	\$120,000	\$19,520,000	\$22,860,000

Project Description

On SR 12 in and near Rio Vista, at the Sacramento River Bridge #23-0024 (PM 0.0/0.4); also in Solano County, from PM 26.3 to 26.4: Rehabilitate movable bridge electrical and mechanical systems and upgrade ADA facilities. (G13 Contingency)

Bridge Number: 23-0024

Federal Project

Total Cost **\$22,860,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20507** VAR Lead Agency **Caltrans D3** Project 13 of 72

Project Title

Sub-Project of Group34 - SR 12 Bridge Rehab Near Rio Vista

EA Number: 3F570	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: P012123	21-13	2020	<21		\$1,096,000	\$61,000	\$24,758,400	\$25,915,400
PPNO: 5959 Project Description					\$1,096,000	\$61,000	\$24,758,400	\$25,915,400

On SR 12 in Sacramento (PM 0.0/0.4) and Solano counties (PM 26.3/26.4), near Rio Vista at Sacramento River Bridge #23-0024: Clean and repaint steel surfaces.

Bridge Number: 23-0024

**Listed for Information Only
COMPLETED**

Federal Project Total Cost **\$25,915,400** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **CAL20507** VAR Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SR 12 Bridge Rehab Near Rio Vista

EA Number: 3F570	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: P012123	21-00	2021	<21		\$1,096,000	\$61,000	\$24,758,400	\$25,915,400
PPNO: 5959 Project Description					\$1,096,000	\$61,000	\$24,758,400	\$25,915,400

On SR 12 in Sacramento (PM 0.0/0.4) and Solano counties (PM 26.3/26.4), near Rio Vista at Sacramento River Bridge #23-0024: Clean and repaint steel surfaces.

Bridge Number: 23-0024

Listed for Information Only

Federal Project Total Cost **\$25,915,400** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20510** YOL Lead Agency **Caltrans D3** Project 14 of 72

Project Title

Sub-Project of Group34 - SR 275 Tower Bridge Fender Replacement

EA Number: 3F550	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: P275006	21-13	2021	<21		\$1,650,000	\$176,000	\$13,090,000	\$14,916,000
					\$1,650,000	\$176,000	\$13,090,000	\$14,916,000

PPNO: 9427
Project Description

On SR 275 in West Sacramento, at the Tower Bridge (Sacramento River Bridge #22-0021):
Replace fender system (PM 13.1). Toll Credits for ENG, ROW, CON

Bridge Number: 22-0021

**Listed for Information Only
COMPLETED**

Federal Project Total Cost **\$14,916,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **CAL20510** YOL Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SR 275 Tower Bridge Fender Replacement

EA Number: 3F550	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: P275006	21-00	2021	<21		\$1,650,000	\$176,000	\$13,090,000	\$14,916,000
					\$1,650,000	\$176,000	\$13,090,000	\$14,916,000

PPNO: 9427
Project Description

On SR 275 in West Sacramento, at the Tower Bridge (Sacramento River Bridge #22-0021):
Replace fender system (PM 13.1). Toll Credits for ENG, ROW, CON

Bridge Number: 22-0021

Listed for Information Only

Federal Project Total Cost **\$14,916,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group19**

Lead Agency

Project 15 of 72

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Total Revenue
<21		\$221,827,000
2021	SHOPP - Collision Reduction (SHOPP AC)	\$29,671,000
2022	SHOPP - Collision Reduction (SHOPP AC)	\$48,332,000
2023	SHOPP - Collision Reduction (SHOPP AC)	\$6,462,000
>24		\$11,815,000
		\$318,107,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 24 Projects

Total Cost **\$318,107,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Total Revenue
<21		\$221,827,000
2021	SHOPP - Collision Reduction (SHOPP AC)	\$31,186,000
2022	SHOPP - Collision Reduction (SHOPP AC)	\$48,332,000
2023	SHOPP - Collision Reduction (SHOPP AC)	\$3,640,000
		\$304,985,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 24 Projects

Total Cost **\$304,985,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21375** **ELD** Lead Agency **Caltrans D3** **Project 16 of 72**

Project Title

Sub-Project of Group19 - ED-49 Ped/Bike Access

EA Number: 0H830 Last Revised 21-13 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
--------	----------------	-------------	--------------	--------------	---------------

Project Description

In El Dorado county on Route 49 from Patterson Drive to Commerce Way (PM 10.70/11.07). Widen shoulder on west side to 4ft to provide pedestrian/bicycle access along highway.

DELETED

Total Cost **\$0** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL21375** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - ED-49 Ped/Bike Access

EA Number: 0H830 Last Revised 21-03 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	SHOPP - Collision Reduction (SHOPP AC)	\$540,000	\$45,000	\$930,000	\$1,515,000
		\$540,000	\$45,000	\$930,000	\$1,515,000

Project Description

In El Dorado county on Route 49 from Patterson Drive to Commerce Way (PM 10.70/11.07). Widen shoulder on west side to 4ft to provide pedestrian/bicycle access along highway.

Federal Project **Total Cost** **\$1,515,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID	CAL20759	SAC	Lead Agency	Caltrans D3	Project 17 of 72			
----------	-----------------	-----	-------------	--------------------	-------------------------	--	--	--

Project Title

Sub-Project of Group19 - SR 12/160 Intersection Improvements

EA Number: 2H640	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: X067082	21-13	2022	<21		\$870,000	\$106,000	\$6,654,000	\$7,630,000
PPNO: 5961 Project Description					\$870,000	\$106,000	\$6,654,000	\$7,630,000

On SR 12 near Rio Vista from 0.2 mile west to 0.3 mile east of SR 160 (PM 0.4/0.9); also on SR 160 from 0.2 mile south to 0.2 mile north of SR 12 (PM L10.5/R0.2): Intersection improvements.

**Listed for Information Only
COMPLETED**

Federal Project	Total Cost	\$7,630,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.
------------------------	------------	--------------------	-------------------------	---

Previously Approved MTIP

SACOG ID	CAL20759	SAC	Lead Agency	Caltrans D3
----------	-----------------	-----	-------------	--------------------

Project Title

Sub-Project of Group19 - SR 12/160 Intersection Improvements

EA Number: 2H640	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: X067082	21-00	2022	<21		\$870,000	\$106,000	\$6,654,000	\$7,630,000
PPNO: 5961 Project Description					\$870,000	\$106,000	\$6,654,000	\$7,630,000

On SR 12 near Rio Vista from 0.2 mile west to 0.3 mile east of SR 160 (PM 0.4/0.9); also on SR 160 from 0.2 mile south to 0.2 mile north of SR 12 (PML10.5/R0.2): Intersection improvements.

Listed for Information Only

Federal Project	Total Cost	\$7,630,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.
------------------------	------------	--------------------	-------------------------	---

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21053** SAC Lead Agency **Caltrans D3** Project 18 of 72

Project Title

Sub-Project of Group19 - SR 51 Marconi Curve Barrier

EA Number: 3H730

Last Revised

Completion Year

PPNO: 6414

21-13

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	SHOPP - Collision Reduction (SHOPP AC)	\$410,000	\$0	\$0	\$410,000
2022	SHOPP - Collision Reduction (SHOPP AC)	\$740,000	\$90,000	\$0	\$830,000
2023	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$62,000	\$3,630,000	\$3,692,000
		\$1,150,000	\$152,000	\$3,630,000	\$4,932,000

Project Description

On SR 51 in the City of Sacramento, between Marconi Ave and Howe Ave (PM 5.6/5.9): Construct outer separation barrier.

Federal Project

Total Cost

\$4,932,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL21053** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - SR 51 Marconi Curve Barrier

EA Number: 3H730

Last Revised

Completion Year

PPNO: 6414

21-00

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	SHOPP - Collision Reduction (SHOPP AC)	\$410,000	\$0	\$0	\$410,000
2022	SHOPP - Collision Reduction (SHOPP AC)	\$740,000	\$90,000	\$0	\$830,000
2023	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$10,000	\$3,630,000	\$3,640,000
		\$1,150,000	\$100,000	\$3,630,000	\$4,880,000

Project Description

On SR 51 in the City of Sacramento, between Marconi Ave and Howe Ave (PM 5.6/5.9): Construct outer separation barrier.

Federal Project

Total Cost

\$4,880,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21388** **SUT** Lead Agency **Caltrans D3** **Project 19 of 72**

Project Title

Sub-Project of Group19 - SR 99 Oswald Road Intersection Improvements

EA Number: 4H870 Last Revised 21-13 Completion Year **2026**
 PPNO: 8383

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Collision Reduction (SHOPP AC)	\$2,150,000	\$620,000	\$0	\$2,770,000
>24		\$0	\$745,000	\$11,070,000	\$11,815,000
		\$2,150,000	\$1,365,000	\$11,070,000	\$14,585,000

Project Description

On SR 99 near Yuba City, from 0.6 mile south to 0.4 mile north of Oswald Road (PM 25.0/26.0): Construct intersection improvements.

Federal Project Total Cost **\$14,585,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21376** **VAR** Lead Agency **Caltrans D3** **Project 20 of 72**

Project Title

Sub-Project of Group19 - Multi Location Bike and Ped Improvements

EA Number: 0J920 Last Revised 21-13 Completion Year **2023**
 PPNO: 6257

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	SHOPP - Collision Reduction (SHOPP AC)	\$386,000	\$0	\$0	\$386,000
		\$386,000	\$0	\$0	\$386,000

Project Description

In Butte, Placer, Sacramento, and Sutter Counties on Routes 20, 28, 32, 50, and 80 at various locations: Enhance crosswalk visibility, add green bike lane treatment, install signs, flashing beacons and countdown pedestrian signal heads, and construct curb ramps and pedestrian barricades to improve bicycle and pedestrian safety.

COMPLETED

Federal Project Total Cost **\$386,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21376** **VAR** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - Multi Location Bike and Ped Improvements

EA Number: 0J920 Last Revised 21-04 Completion Year **2023**
 PPNO: 6257

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	SHOPP - Collision Reduction (SHOPP AC)	\$386,000	\$0	\$0	\$386,000
		\$386,000	\$0	\$0	\$386,000

Project Description

In Butte, Placer, Sacramento, and Sutter Counties on Routes 20, 28, 32, 50, and 80 at various locations: Enhance crosswalk visibility, add green bike lane treatment, install signs, flashing beacons and countdown pedestrian signal heads, and construct curb ramps and pedestrian barricades to improve bicycle and pedestrian safety.

Federal Project

Total Cost **\$386,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20778** **VAR** Lead Agency **Caltrans D3** **Project 21 of 72**

Project Title

Sub-Project of Group19 - Safety Improvements in Various Counties, Routes and Locations

EA Number: 4H020 Last Revised 21-13 Completion Year **2021**
 FED ID: 000C495

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$730,000	\$175,000	\$3,210,000	\$4,115,000
		\$730,000	\$175,000	\$3,210,000	\$4,115,000

PPNO: 3855
 Project Description

In Sacramento, Yolo, Placer and Glenn Counties on Routes 5, 16, 45, 49, 50, 65, 80, 99, 113 and 174 at various locations: Install traffic operations elements such as queue warning systems, flashing beacons and lighting, and modify existing signals to new standards.

**Listed for Information Only
 COMPLETED**

Federal Project

Total Cost **\$4,115,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20778** VAR Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group19 - Safety Improvements in Various Counties, Routes and Locations

EA Number: 4H020	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 000C495	21-00	2021	<21		\$730,000	\$175,000	\$3,210,000	\$4,115,000
					\$730,000	\$175,000	\$3,210,000	\$4,115,000

PPNO: 3855
 Project Description
 In Sacramento, Yolo, Placer and Glenn Counties on Routes 5, 16, 45, 49, 50, 65, 80, 99, 113 and 174 at various locations: Install traffic operations elements such as queue warning systems, flashing beacons and lighting, and modify existing signals to new standards.

Listed for Information Only

Federal Project Total Cost **\$4,115,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20805** YOL Lead Agency **Caltrans D3** Project 22 of 72

Project Title
Sub-Project of Group19 - Capay Pedestrian Improvements

EA Number: 4F172	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8663A	21-13	2020	<21		\$180,000	\$40,000	\$420,000	\$640,000
					\$180,000	\$40,000	\$420,000	\$640,000

Project Description
 On SR 16 near Capay, from Capay Canal Bridge to 0.2 mile west of County Road 85 (PM 25.1/25.5): Improve signs and lighting, and remove dead trees.

**Listed for Information Only
 COMPLETED**

Federal Project Total Cost **\$640,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20805** **YOL** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - Capay Pedestrian Improvements

EA Number: 4F172	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8663A	21-00	2021	<21		\$180,000	\$40,000	\$420,000	\$640,000
					\$180,000	\$40,000	\$420,000	\$640,000

Project Description

On SR 16 near Capay, from Capay Canal Bridge to 0.2 mile west of County Road 85 (PM 25.1/25.5):
Improve signs and lighting, and remove dead trees.

Listed for Information Only

Federal Project

Total Cost **\$640,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **Group26**

Lead Agency

Project 23 of 72

Project Title

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<21		\$55,053,000
			2021	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2021	SHOPP - Emergency Response (SHOPP AC)	\$810,000
			2022	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2022	SHOPP - Emergency Response (SHOPP AC)	\$4,665,000
			2023	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2024	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
					\$60,928,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Includes 7 Projects

Total Cost **\$60,928,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID Group26			Lead Agency			
Project Title						
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source		Total Revenue
	n/a	n/a	<21			\$55,053,000
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period						
			2021	SHOPP - Emergency Resp. (Emergency Repair - SI		\$100,000
			2021	SHOPP - Emergency Response (SHOPP AC)		\$810,000
			2022	SHOPP - Emergency Resp. (Emergency Repair - SI		\$100,000
			2022	SHOPP - Emergency Response (SHOPP AC)		\$4,665,000
			2023	SHOPP - Emergency Resp. (Emergency Repair - SI		\$100,000
			2024	SHOPP - Emergency Resp. (Emergency Repair - SI		\$100,000
						\$60,928,000
Includes 7 Projects		Total Cost	\$60,928,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

SACOG ID CAL20807			ELD		Lead Agency Caltrans D3		Project 24 of 72	
Project Title								
Sub-Project of Group26 - US 50 Alder Creek Slide, Near Pollock Pines								
EA Number: 3H470	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 31RP004	21-13	2020	<21		\$1,150,000	\$455,000	\$3,220,000	\$4,825,000
PPNO: 3327 Project Description					\$1,150,000	\$455,000	\$3,220,000	\$4,825,000
On US 50 near Pollock Pines, from 0.2 mile west to 0.1 mile west of Alder Creek Road.(PM 43.6/43.7): Construct surface ditches and debris containment area, replace culvert and install guardrail.								
Federal Project		Total Cost	\$4,825,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.				

**Listed for Information Only
COMPLETED**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20807** ELD Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group26 - US 50 Alder Creek Slide, Near Pollock Pines

EA Number: 3H470	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 31RP004	21-00	2021	<21		\$1,150,000	\$455,000	\$3,220,000	\$4,825,000
					\$1,150,000	\$455,000	\$3,220,000	\$4,825,000

PPNO: 3327
 Project Description
 On US 50 near Pollock Pines, from 0.2 mile west to 0.1 mile west of Alder Creek Road.(PM 43.6/43.7): Construct surface ditches and debris containment area, replace culvert and install guardrail.

Listed for Information Only

Federal Project Total Cost **\$4,825,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group06** Lead Agency **Project 25 of 72**

Project Title
Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<21		\$73,534,000	
Project Description					2021 SHOPP - Mobility (SHOPP AC)	\$63,849,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					2022 SHOPP - Mobility (SHOPP AC)	\$22,682,000
					2023 SHOPP - Mobility (SHOPP AC)	\$22,020,000
						\$182,085,000

Includes 14 Projects Total Cost **\$182,085,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group06** Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<21		\$73,534,000
			2021	SHOPP - Mobilitv (SHOPP AC)	\$63,849,000
			2022	SHOPP - Mobilitv (SHOPP AC)	\$22,682,000
			2023	SHOPP - Mobilitv (SHOPP AC)	\$20,420,000
					\$180,485,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 14 Projects Total Cost **\$180,485,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20707** **SAC** Lead Agency **Caltrans D3** **Project 26 of 72**

Project Title
Sub-Project of Group06 - I-80 Antelope Truck Scales

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 0803248	21-13	2020	<21		\$950,000	\$150,000	\$4,440,000	\$5,540,000
					\$950,000	\$150,000	\$4,440,000	\$5,540,000

PPNO: 6712
 Project Description
 On I-80 in and near Citrus Heights, from 0.5 mile east of Elkhorn Boulevard/Greenback Lane to 0.5 mile east of Antelope Road (PM 15.0/17.2): Upgrade Weigh-In-Motion (WIM) station and widen the westbound auxiliary lane to the Antelope Truck Scales.. Toll Credits for ENG

Federal Project Total Cost **\$5,540,000** **Exempt Category:** Truck size and weight inspection stations (Table 3)

Listed for Information Only
COMPLETED

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20707** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group06 - I-80 Antelope Truck Scales

EA Number: 0H530 Last Revised 21-00 Completion Year **2021**

FED ID: 0803248

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$950,000	\$150,000	\$4,440,000	\$5,540,000
		\$950,000	\$150,000	\$4,440,000	\$5,540,000

PPNO: 6712
 Project Description
 On I-80 in and near Citrus Heights, from 0.5 mile east of Elkhorn Boulevard/Greenback Lane to 0.5 mile east of Antelope Road (PM 15.0/17.2): Upgrade Weigh-In-Motion (WIM) station and widen the westbound auxiliary lane to the Antelope Truck Scales.. Toll Credits for ENG

Listed for Information Only

Federal Project Total Cost **\$5,540,000** Exempt Category: Truck size and weight inspection stations (Table 3)

SACOG ID **CAL21349** SAC Lead Agency **Caltrans D3** **Project 27 of 72**

Project Title
Sub-Project of Group06 - SR 99 Auxiliary Lanes & Ramp Meters

EA Number: 1H630 Last Revised 21-13 Completion Year **2025**

PPNO: 6930

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	SHOPP - Mobilitv (SHOPP AC)	\$810,000	\$0	\$0	\$810,000
2022	SHOPP - Mobilitv (SHOPP AC)	\$1,550,000	\$250,000	\$0	\$1,800,000
2023	SHOPP - Mobilitv (SHOPP AC)	\$0	\$320,000	\$21,700,000	\$22,020,000
		\$2,360,000	\$570,000	\$21,700,000	\$24,630,000

Project Description
 On SR 99 in Elk Grove from Elk Grove Blvd to south of Calvine Road (PM 12.7/16.0): Construct two southbound auxiliary lanes (southbound SR 99 Cosumnes River Blvd/Calvine Road to Sheldon Road and southbound SR 99 from Laguna Blvd/Bond Road to Elk Grove Blvd), construct concrete median barrier, extend storage lane at southbound Elk Grove Boulevard offramp, and upgrade five ramp metering systems.

Federal Project Total Cost **\$24,630,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21349** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group06 - SR 99 Auxiliary Lanes & Ramp Meters

EA Number: 1H630 Last Revised 21-06 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	SHOPP - Mobilitv (SHOPP AC)	\$810.000	\$0	\$0	\$810.000
2022	SHOPP - Mobilitv (SHOPP AC)	\$1.550.000	\$250.000	\$0	\$1.800.000
2023	SHOPP - Mobilitv (SHOPP AC)	\$0	\$320.000	\$20.100.000	\$20.420.000
		\$2,360,000	\$570,000	\$20,100,000	\$23,030,000

Project Description
 On SR 99 in Elk Grove from Elk Grove Blvd to south of Calvine Road (PM 12.7/16.0): Construct two auxiliary lanes (SB 99 Cosumnes River Blvd/Calvine Road to Sheldon Road and SB 99 from Laguna Blvd/Bond Road to Elk Grove Blvd), upgrade five ramp metering systems, Median concrete barrier, and extend storage capacity at Elk Grove Blvd SB off-ramp.

Federal Project Total Cost **\$23,030,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20713** VAR Lead Agency **Caltrans D3** **Project 28 of 72**

Project Title
Sub-Project of Group06 - District 3 AVC Upgrades

EA Number: 0H410 Last Revised 21-13 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$2.000.000	\$270.000	\$11.300.000	\$13.570.000
		\$2,000,000	\$270,000	\$11,300,000	\$13,570,000

Project Description
 In various counties, on various routes at various locations within Caltrans District 3: Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations.. Toll Credits for ENG

Federal Project Total Cost **\$13,570,000** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

**Listed for Information Only
COMPLETED**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20713** VAR Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group06 - District 3 AVC Upgrades

EA Number: 0H410 Last Revised 21-00 Completion Year 2021

FED ID: 000C499

PPNO: 8571
Project Description

In various counties, on various routes at various locations within Caltrans District 3: Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$2,000,000	\$270,000	\$11,300,000	\$13,570,000
		\$2,000,000	\$270,000	\$11,300,000	\$13,570,000

Listed for Information Only

Federal Project

Total Cost **\$13,570,000**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **Group33**

Lead Agency

Project 29 of 72

Project Title

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number: Last Revised n/a Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Fed FY	Revenue Source	Total Revenue
<21		\$4,379,000
2021	SHOPP - Roadside Preservation (SHOPP AC)	\$600,000
2022	SHOPP - Roadside Preservation (SHOPP AC)	\$2,240,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$210,000
>24		\$3,260,000
		\$10,689,000

Includes 4 Projects

Total Cost **\$10,689,000**

Exempt Category: Shoulder Improvements

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group33**

Lead Agency

Project Title

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<21		\$4,379,000
			2021	SHOPP - Roadside Preservation (SHOPP AC)	\$600,000
			2022	SHOPP - Roadside Preservation (SHOPP AC)	\$2,240,000
					\$7,219,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

Includes 3 Projects

Total Cost

\$7,219,000

Exempt Category:

Shoulder Improvements

SACOG ID **CAL21398**

SAC

Lead Agency

Caltrans D3

Project 30 of 72

Project Title

Sub-Project of Group33 - SAC 80 Planting Rehab

EA Number: 0J610 Last Revised 21-13 Completion Year **2030**
 PPNO: 6721

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$210,000	\$0	\$0	\$210,000
>24		\$460,000	\$40,000	\$2,760,000	\$3,260,000
		\$670,000	\$40,000	\$2,760,000	\$3,470,000

Project Description

On I-80 near the City of Sacramento, from east of SR 51 (Business 80, Capital City Freeway) to 0.6 mile east of Madison Avenue (PM 11.8/13.1): Replace existing vegetation and rehabilitate irrigation system.

Federal Project

Total Cost

\$3,470,000

Exempt Category:

Plantings, landscaping, etc.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20767** VAR Lead Agency **Caltrans D3** Project 31 of 72

Project Title

Sub-Project of Group33 - D3 Habitat Mitigation at Various Locations

EA Number: 1H520	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8380	21-13	2022	<21		\$66,000	\$1,443,000	\$1,000	\$1,510,000
					\$66,000	\$1,443,000	\$1,000	\$1,510,000

Project Description

In Sutter, Glenn, Colusa, Yuba, Placer, Yolo and Sacramento counties at various locations: Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive species.

**Listed for Information Only
COMPLETED**

Federal Project Total Cost **\$1,510,000** Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID **CAL20767** VAR Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group33 - D3 Habitat Mitigation at Various Locations

EA Number: 1H520	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8380	21-00	2021	<21		\$66,000	\$1,443,000	\$1,000	\$1,510,000
					\$66,000	\$1,443,000	\$1,000	\$1,510,000

Project Description

In Sutter, Glenn, Colusa, Yuba, Placer, Yolo and Sacramento counties at various locations: Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive species.

Listed for Information Only

Federal Project Total Cost **\$1,510,000** Exempt Category: Plantings, landscaping, etc.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group01			Lead Agency		Project 32 of 72	
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<21		\$573,490,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						
			2021	Regional Surface Transportation Program	\$900,000	
			2021	SHOPP - Roadway Preservation (SHOPP AC)	\$12,835,000	
			2022	SHOPP - Roadway Preservation (SHOPP AC)	\$59,430,000	
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$108,503,000	
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$20,222,000	
			>24		\$680,200,000	
					\$1,455,580,000	

Includes 27 Projects Total Cost **\$1,455,580,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID Group01			Lead Agency			
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<21		\$573,490,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						
			2021	Regional Surface Transportation Program	\$900,000	
			2021	SHOPP - Roadway Preservation (SHOPP AC)	\$12,835,000	
			2022	SHOPP - Roadway Preservation (SHOPP AC)	\$58,760,000	
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$78,730,000	
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$866,000	
			>24		\$464,530,000	
					\$1,190,111,000	

Includes 18 Projects Total Cost **\$1,190,111,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		ELD		Lead Agency		Caltrans D3		Project 33 of 72	
Project Title									
Sub-Project of Group01 - ED US 50 Pavement Rehab									
EA Number: 1J160		Last Revised		Completion Year					
PPNO: 3341		21-13		2026					
Project Description									
On US 50, Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street (PM 39.7/58.9): Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.									
		Total Cost		\$37,720,000		Exempt Category:		Pavement resurfacing and/or rehabilitation	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$1,980,000	\$0	\$0	\$1,980,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,310,000	\$220,000	\$0	\$2,530,000
>24		\$0	\$1,240,000	\$31,970,000	\$33,210,000
		\$4,290,000	\$1,460,000	\$31,970,000	\$37,720,000

SACOG ID		ELD		Lead Agency		Caltrans D3		Project 34 of 72	
Project Title									
Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab									
EA Number: 0J400		Last Revised		Completion Year					
PPNO: 3337		21-13		2027					
Project Description									
On US 50 in and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road (PM 18.7/21.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Sawmill Undercrossing (PM 24.2/R29.1): Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.									
		Total Cost		\$37,470,000		Exempt Category:		Pavement resurfacing and/or rehabilitation	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$2,250,000	\$0	\$0	\$2,250,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,110,000	\$500,000	\$0	\$2,610,000
>24		\$0	\$610,000	\$32,000,000	\$32,610,000
		\$4,360,000	\$1,110,000	\$32,000,000	\$37,470,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		PLA		Lead Agency		Project 35 of 72	
Project Title Sub-Project of Group01 - Alta CAPM							
EA Number: 0J410	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
PPNO: 5140	21-13	2026	2023	SHOPP - Roadway Preservation (SHOPP AC)	\$4,110,000	\$0	\$4,110,000
Project Description			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,350,000	\$310,000	\$2,660,000
On I-80 near Colfax, from east of Route 174 Separation to east of Alta Road Undercrossing (PM 33.3/44.9): Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.			>24		\$0	\$830,000	\$25,620,000
					\$6,460,000	\$1,140,000	\$24,790,000
Federal Project		Total Cost	\$32,390,000		Exempt Category: Pavement resurfacing and/or rehabilitation		

SACOG ID		PLA		Lead Agency		Project 36 of 72	
Project Title Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)							
EA Number: 3H590	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
PPNO: 5131	21-13	2027	2021	SHOPP - Roadway Preservation (SHOPP AC)	\$4,000,000	\$0	\$4,000,000
Project Description			2022	SHOPP - Roadway Preservation (SHOPP AC)	\$5,000,000	\$500,000	\$5,500,000
On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/28.8); also near Magra from PM 39.5 to 41.3; also near Emigrant Gap from PM 53.0 to 54.7: Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$2,972,000	\$2,972,000
			>24		\$0	\$0	\$103,000,000
					\$9,000,000	\$3,472,000	\$115,472,000
Federal Project		Total Cost	\$115,472,000		Exempt Category: Truck climbing lanes outside of the urbanized area		

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID	PLA		Lead Agency					
CAL20844			Caltrans D3					
Project Title								
Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)								
EA Number: 3H590	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5131	21-00	2026	2021	SHOPP - Roadway Preservation (SHOPP AC)	\$4,000,000	\$0	\$0	\$4,000,000
			2022	SHOPP - Roadway Preservation (SHOPP AC)	\$5,000,000	\$500,000	\$0	\$5,500,000
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$1,000,000	\$0	\$1,000,000
			>24		\$0	\$0	\$103,000,000	\$103,000,000
					\$9,000,000	\$1,500,000	\$103,000,000	\$113,500,000
Project Description								
On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/28.8); also near Magra from PM 39.5 to 41.3; also near Emigrant Gap from PM 53.0 to 54.7: Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)								
Federal Project		Total Cost	\$113,500,000		Exempt Category: Pavement resurfacing and/or rehabilitation			

Change Exempt Category

SACOG ID	PLA		Lead Agency				Project 37 of 72	
CAL20845			Caltrans D3					
Project Title								
Sub-Project of Group01 - Monte Vista Truck Climbing Lane								
EA Number: 3H610	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5133	21-13	2025	2021	SHOPP - Roadway Preservation (SHOPP AC)	\$3,000,000	\$0	\$0	\$3,000,000
			2022	SHOPP - Roadway Preservation (SHOPP AC)	\$3,000,000	\$230,000	\$0	\$3,230,000
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$2,165,000	\$85,188,000	\$87,353,000
					\$6,000,000	\$2,395,000	\$85,188,000	\$93,583,000
Project Description								
On I-80 near Gold Run, from west of Monte Vista OC to east of Drum Forebay OC (PM 42.7/49.3R): Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, Transportation Management Systems (TMS) elements and rehabilitate drainage systems.								
Federal Project		Total Cost	\$93,583,000		Exempt Category: Pavement resurfacing and/or rehabilitation			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20845** PLA Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group01 - Monte Vista Truck Climbing Lane

EA Number: 3H610 Last Revised 21-00 Completion Year **2025**

PPNO: 5133

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	SHOPP - Roadway Preservation (SHOPP AC)	\$3,000,000	\$0	\$0	\$3,000,000
2022	SHOPP - Roadway Preservation (SHOPP AC)	\$3,000,000	\$230,000	\$0	\$3,230,000
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$1,430,000	\$69,200,000	\$70,630,000
		\$6,000,000	\$1,660,000	\$69,200,000	\$76,860,000

Project Description
 On I-80 near Gold Run, from west of Monte Vista OC to east of Drum Forebay OC (PM 42.7/49.3R): Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, Transportation Management Systems (TMS) elements and rehabilitate drainage systems.

Federal Project Total Cost **\$76,860,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20541** PLA Lead Agency **Caltrans D3** **Project 38 of 72**

Project Title
Sub-Project of Group01 - SR 49 Pavement Rehab

EA Number: 2F340 Last Revised 21-13 Completion Year **2022**

FED ID: 6203059, P049177

PPNO: 4781

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$3,700,000	\$1,805,000	\$34,750,000	\$40,255,000
2021	Regional Surface Transportation Program	\$0	\$0	\$900,000	\$900,000
		\$3,700,000	\$1,805,000	\$35,650,000	\$41,155,000

Project Description
 On SR 49 in and near Auburn, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road (PM 3.1/7.5): Rehabilitate pavement.. Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$41,155,000** Exempt Category: Pavement resurfacing and/or rehabilitation

COMPLETED

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20541** PLA Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group01 - SR 49 Pavement Rehab
 EA Number: 2F340 Last Revised Completion Year
 FED ID: 6203059, P049177 21-01 2021

PPNO: 4781
 Project Description
 On SR 49 in and near Auburn, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road (PM 3.1/7.5): Rehabilitate pavement.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$3,700,000	\$1,805,000	\$34,750,000	\$40,255,000
2021	Regional Surface Transportation Program	\$0	\$0	\$900,000	\$900,000
		\$3,700,000	\$1,805,000	\$35,650,000	\$41,155,000

Federal Project Total Cost **\$41,155,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21401** SAC Lead Agency **Caltrans D3** **Project 39 of 72**

Project Title
Sub-Project of Group01 - North Sac I-5 Rehab
 EA Number: 1H170 Last Revised Completion Year
 PPNO: 5859 21-13 2027

Project Description
 On I-5 near the City of Sacramento, from American River Bridge to Sacramento River Bridge (PM 25.3/34.4): Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$1,090,000	\$0	\$0	\$1,090,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$1,900,000	\$530,000	\$0	\$2,430,000
>24		\$0	\$1,340,000	\$52,640,000	\$53,980,000
		\$2,990,000	\$1,870,000	\$52,640,000	\$57,500,000

Federal Project Total Cost **\$57,500,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21399** SAC Lead Agency **Caltrans D3** **Project 40 of 72**

Project Title

Sub-Project of Group01 - SAC 99/ SR 51 Pump Plants

EA Number: 0J620

Last Revised

Completion Year

PPNO: 6932

21-13

2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$620,000	\$0	\$0	\$620,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$1,640,000	\$50,000	\$0	\$1,690,000
>24		\$0	\$0	\$13,090,000	\$13,090,000
		\$2,260,000	\$50,000	\$13,090,000	\$15,400,000

Project Description

On SR 99 in and near Galt and City of Sacramento, on Routes 99 and 51 (Business 80, Capital City Freeway) at various pump plant locations: Rehabilitate and improve access to five pump plants.

Federal Project

Total Cost

\$15,400,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21400** SAC Lead Agency **Caltrans D3** **Project 41 of 72**

Project Title

Sub-Project of Group01 - South Sac 99 Pavement Rehab

EA Number: 0J420

Last Revised

Completion Year

PPNO: 6931

21-13

2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$1,170,000	\$0	\$0	\$1,170,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,050,000	\$400,000	\$0	\$2,450,000
>24		\$0	\$620,000	\$30,640,000	\$31,260,000
		\$3,220,000	\$1,020,000	\$30,640,000	\$34,880,000

Project Description

On SR 99 near the City of Sacramento, from south of Martin Luther King Jr. Boulevard to US 50/SR 51 (Capital City Freeway, Business 80) Separation (PM 21.3/R24.351): Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.

Federal Project

Total Cost

\$34,880,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21394** **VAR** Lead Agency **Caltrans D3** **Project 42 of 72**

Project Title

Sub-Project of Group01 - Drum Forebay to Troy Drainage System Restoration

EA Number: 0J560

Last Revised

Completion Year

PPNO: 5142

21-13

2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$910,000	\$0	\$0	\$910,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$1,180,000	\$150,000	\$0	\$1,330,000
>24		\$0	\$170,000	\$12,980,000	\$13,150,000
		\$2,090,000	\$320,000	\$12,980,000	\$15,390,000

Project Description

On I-80 near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R); also from Nevada County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R): Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements.

Federal Project

Total Cost

\$15,390,000

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21402** **VAR** Lead Agency **Caltrans D3** **Project 43 of 72**

Project Title

Sub-Project of Group01 - SR 89 Pavement & Drainage Improvements

EA Number: 1J170

Last Revised

Completion Year

PPNO: 5292

21-13

2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$1,020,000	\$0	\$0	\$1,020,000
>24		\$1,180,000	\$90,000	\$11,650,000	\$12,920,000
		\$2,200,000	\$90,000	\$11,650,000	\$13,940,000

Project Description

On SR 89 near Truckee, from 0.8 mile north of Alpine Meadows Road to Nevada County line (PM 13.1/21.667); also in Nevada County in Truckee, from Placer County line to Route 80 (PM 0.0/0.5): Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.

Federal Project

Total Cost

\$13,940,000

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		YOL		Lead Agency		Caltrans D3		Project 44 of 72	
Project Title									
Sub-Project of Group01 - I-80/US 50 Roadway Preservation in Yolo County (G13 Contingency)									
EA Number: 4F650	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 8784	21-13	2027	<21		\$10,337,000	\$0	\$0	\$10,337,000	
Project Description									
On I-80 in and near West Sacramento, from east of Mace Boulevard to Sacramento River Bridge (PM 4.3/R11.4); also on US 50, from I-80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5): Rehabilitate pavement by placing Continuous Reinforced Concrete Overlay, reconstruct existing pavement, rehabilitate bridge decks, bridge median widening at two locations, and upgrade bridge railings. (G13 Contingency)									
			2022	SHOPP - Roadway Preservation (SHOPP AC)	\$8,950,000	\$250,000	\$0	\$9,200,000	
			>24		\$0	\$0	\$229,650,000	\$229,650,000	
					\$19,287,000	\$250,000	\$229,650,000	\$249,187,000	
Federal Project		Total Cost	\$249,187,000		Exempt Category:		Pavement resurfacing and/or rehabilitation		

SACOG ID		YOL		Lead Agency		Caltrans D3		Project 44 of 72	
Project Title									
Sub-Project of Group01 - I-80/US 50 Roadway Preservation in Yolo County (G13 Contingency)									
EA Number: 4F650	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 8784	21-00	2027	<21		\$10,337,000	\$0	\$0	\$10,337,000	
Project Description									
On I-80 in and near West Sacramento, from east of Mace Blvd. to Sacramento River Bridge (PM 4.3/R11.4); also on US 50, from I-80 to Jefferson Blvd. overcrossing (PM 0.0/2.5): Rehabilitate pavement by placing Continuous Reinforced Concrete and asphalt pavement, rehabilitate bridge decks, median widening at three locations, and upgrade bridge railings. (G13 Contingency)									
			2022	SHOPP - Roadway Preservation (SHOPP AC)	\$14,820,000	\$4,010,000	\$0	\$18,830,000	
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$866,000	\$0	\$866,000	
			>24		\$0	\$0	\$264,530,000	\$264,530,000	
					\$25,157,000	\$4,876,000	\$264,530,000	\$294,563,000	
Federal Project		Total Cost	\$294,563,000		Exempt Category:		Pavement resurfacing and/or rehabilitation		

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20715** **YUB** Lead Agency **Caltrans D3** **Project 45 of 72**

Project Title

Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)

EA Number: 0H160

Last Revised

Completion Year

PPNO: 9820

21-13

2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$6,500,000	\$2,500,000	\$0	\$9,000,000
2022	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$15,300,000	\$0	\$15,300,000
>24		\$0	\$0	\$112,650,000	\$112,650,000
		\$6,500,000	\$17,800,000	\$112,650,000	\$136,950,000

Project Description

On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. (G13 Contingency). Toll Credits for ENG

Federal Project

Total Cost

\$136,950,000

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **CAL20715** **YUB** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)

EA Number: 0H160

Last Revised

Completion Year

PPNO: 9820

21-00

2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$6,500,000	\$2,500,000	\$0	\$9,000,000
2022	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$5,000,000	\$0	\$5,000,000
>24		\$0	\$0	\$97,000,000	\$97,000,000
		\$6,500,000	\$7,500,000	\$97,000,000	\$111,000,000

Project Description

On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation and operational improvements, which include turn pockets and aux lanes. (G13 Contingency). Toll Credits for ENG

Federal Project

Total Cost

\$111,000,000

Exempt Category: Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21397**

YUB

Lead Agency **Caltrans D3**

Project 46 of 72

Project Title

Sub-Project of Group01 - YUB SR 65 Pavement Rehab

EA Number: 0J660

Last Revised

Completion Year

PPNO: 9733

21-13

2026

Project Description

On SR 65 near Olivehurst, from South Beale Road to SR 70 (PM 4.0/R9.38): Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$900,000	\$0	\$0	\$900,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$1,280,000	\$270,000	\$0	\$1,550,000
>24		\$0	\$790,000	\$18,270,000	\$19,060,000
		\$2,180,000	\$1,060,000	\$18,270,000	\$21,510,000

Federal Project

Total Cost

\$21,510,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group27**

Lead Agency

Project 47 of 72

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<21		\$15,881,647
2021	Local Agency Funds	\$98,730
2021	Other Fed - Highway Safety Improvement Program	\$6,929,600
2021	Regional Surface Transportation Program	\$1,735,870
2021	Sacramento County Measure A Sales Tax	\$232,000
2022	Loc Funds - Local Agency Funds (AC)	\$3,385,645
2022	Local Agency Funds	\$1,539,370
2022	Other Fed - Highway Safety Improvement Program	\$10,255,790
2022	Regional Surface Transportation Program	\$853,195
2023	Loc Funds - Local Agency Funds (AC)	\$500,000
2023	Other Fed - Highway Safety Improvement Program	\$7,864,670
2023	RIP - State Cash	\$108,000
2023	Regional Surface Transportation Program	\$599,000
2023	Sacramento County Measure A Sales Tax	\$14,000
2024	Loc Funds - Local Agency Funds (AC)	-\$500,000
2024	Local Agency Funds	\$143,000
2024	Other Fed - Highway Safety Improvement Program	\$8,289,000
2024	Othr. State - State Cash	\$8,830,200
2024	Regional Surface Transportation Program	\$3,557,000
>24		\$1,819,000
		\$72,135,717

Includes 35 Projects

Total Cost

\$72,135,717

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<21		\$15,881,647
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2021	Local Agency Funds	\$98,730
			2021	Other Fed - Highway Safety Improvement Program	\$6,929,600
			2021	Regional Surface Transportation Program	\$1,735,870
			2021	Sacramento County Measure A Sales Tax	\$232,000
			2022	Loc Funds - Local Agency Funds (AC)	\$2,990,000
			2022	Local Agency Funds	\$1,539,370
			2022	Other Fed - Highway Safety Improvement Program	\$10,255,790
			2022	Regional Surface Transportation Program	\$310,240
			2023	Loc Funds - Local Agency Funds (AC)	\$500,000
			2023	Other Fed - Highway Safety Improvement Program	\$7,864,670
			2023	RIP - State Cash	\$108,000
			2023	Regional Surface Transportation Program	\$599,000
			2023	Sacramento County Measure A Sales Tax	\$14,000
			2024	Loc Funds - Local Agency Funds (AC)	\$-500,000
			2024	Local Agency Funds	\$143,000
			2024	Other Fed - Highway Safety Improvement Program	\$8,289,000
		2024	Othr. State - State Cash	\$8,830,200	
		2024	Regional Surface Transportation Program	\$3,557,000	
		>24		\$1,819,000	
					\$71,197,117

Includes 35 Projects

Total Cost

\$71,197,117

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25060** SAC Lead Agency **Sacramento County** **Project 48 of 72**

Project Title

Sub-Project of Group27 - Florin Road Safety Improvements

EA Number: n/a Last Revised 21-13 Completion Year **2023**

FED ID: 5924-235

PPNO: n/a
Project Description

Florin Rd between Franklin Blvd and Power Inn Rd
(excluding the segment at the SR-99 interchange):

Install bicycle lanes, upgrade traffic signals to accommodate bicycles at all intersections, construct ADA improvements, install roadway lighting for a segment of Florin Rd. (H8-03-016).
Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$605,000	\$502,000	\$0	\$1,107,000
2022	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$3,385,645	\$3,385,645
2022	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$2,513,160	\$2,513,160
2022	Regional Surface Transportation Program	\$0	\$0	\$822,195	\$822,195
		\$605,000	\$502,000	\$6,721,000	\$7,828,000

Federal Project

Total Cost **\$7,828,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25060** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group27 - Florin Road Safety Improvements

EA Number: n/a Last Revised 21-06 Completion Year **2022**

Project Description

Florin Rd between Franklin Blvd and Power Inn Rd
(excluding the segment at the SR-99 interchange):

Install bicycle lanes, upgrade traffic signals to accommodate bicycles at all intersections, construct ADA improvements, install roadway lighting for a segment of Florin Rd. (H8-03-016).
Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$605,000	\$502,000	\$0	\$1,107,000
2022	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$2,990,000	\$2,990,000
2022	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$2,513,160	\$2,513,160
2022	Regional Surface Transportation Program	\$0	\$0	\$279,240	\$279,240
		\$605,000	\$502,000	\$5,782,400	\$6,889,400

Federal Project

Total Cost **\$6,889,400**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 49 of 72

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<21		\$44,648,357
2021	Federal Lands Highway Program	\$18,057,000
2021	Loc Funds - Local Agency Funds (AC)	\$48,000
2021	Local Agency Funds	\$19,215
2021	Regional Surface Transportation Program	\$6,526,379
2021	Road Fund	\$140,000
2021	SB 1 - Road Repair and Accountability Act of 2017	\$366,000
2021	Sacramento County Measure A Sales Tax	\$32,000
2021	Transportation Development Act	\$226,065
2022	Congestion Mitigation and Air Quality	\$1,747,700
2022	Federal Lands Highway Program	\$3,363,138
2022	Loc Funds - Local Agency Funds (AC)	\$4,147,160
2022	Local Agency Funds	\$3,219,911
2022	Regional Surface Transportation Program	\$11,961,766
2022	Road Fund	\$930,000
2022	Sacramento County Measure A Sales Tax	\$18,000
2023	Congestion Mitigation and Air Quality	\$845,697
2023	Federal Lands Highway Program	\$19,400,000
2023	Loc Funds - Local Agency Funds (AC)	\$-845,697
2023	Local Agency Funds	\$36,000
2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
2023	RIP - STIP AC	\$1,644,000
2023	Regional Surface Transportation Program	\$2,615,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
2023	Sacramento County Measure A Sales Tax	\$1,192,000
2024	Congestion Mitigation and Air Quality	\$2,700,000
2024	Loc Funds - Local Agency Funds (AC)	\$7,000,000
2024	Local Agency Funds	\$7,915,000
2024	Regional Surface Transportation Program	\$9,359,000
2024	Road Fund	\$5,483,000
2024	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
>24		\$9,617,854
		\$168,207,327

Includes 34 Projects

Total Cost

\$168,207,327

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<21		\$44,648,357
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation			2021	Federal Lands Highway Program	\$18,057,000
			2021	Loc Funds - Local Agency Funds (AC)	\$48,000
			2021	Local Agency Funds	\$537,535
			2021	Regional Surface Transportation Program	\$6,956,364
			2021	Road Fund	\$140,000
			2021	SB 1 - Road Repair and Accountability Act of 2017	\$366,000
			2021	Sacramento County Measure A Sales Tax	\$32,000
			2021	Transportation Development Act	\$226,065
			2022	Conquestion Mitigation and Air Quality	\$1,747,700
			2022	Federal Lands Highway Program	\$3,363,138
			2022	Loc Funds - Local Agency Funds (AC)	\$4,147,160
			2022	Local Agency Funds	\$2,701,591
			2022	Regional Surface Transportation Program	\$11,531,781
			2022	Road Fund	\$930,000
			2022	Sacramento County Measure A Sales Tax	\$18,000
			2023	Conquestion Mitigation and Air Quality	\$845,697
			2023	Federal Lands Highway Program	\$19,400,000
			2023	Loc Funds - Local Agency Funds (AC)	\$-845,697
			2023	Local Agency Funds	\$295,000
			2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
			2023	RIP - STIP AC	\$5,294,000
			2023	Regional Surface Transportation Program	\$2,615,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
			2023	Sacramento County Measure A Sales Tax	\$1,192,000
			2024	Conquestion Mitigation and Air Quality	\$2,700,000
			2024	Loc Funds - Local Agency Funds (AC)	\$7,000,000
			2024	Local Agency Funds	\$7,915,000
			2024	Regional Surface Transportation Program	\$9,359,000
		2024	Road Fund	\$5,483,000	
		2024	SB 1 - Road Repair and Accountability Act of 2017	\$383,782	
		>24		\$5,529,854	
					\$168,028,327

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 34 Projects Total Cost **\$168,028,327** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21341** ELD Lead Agency **Caltrans D3** **Project 50 of 72**

Project Title
Sub-Project of Group04 - SR 193 Highway Maintenance
 EA Number: 1G250 Last Revised Completion Year
 FED ID: S193014 21-13 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$247,000	\$1,000	\$2,526,000	\$2,774,000
		\$247,000	\$1,000	\$2,526,000	\$2,774,000

PPNO: n/a
 Project Description
 In El Dorado County, on SR 193, near Kelsey, from 0.1 mile north of Garden Valley Road to the South Fork American River Bridge (PM 19.3/R24.7): Maintenance asphalt overlay. [HM124 - Pavement Preservation].

**Listed for Information Only
 COMPLETED**

Federal Project Total Cost **\$2,774,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP
 SACOG ID **CAL21341** ELD Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group04 - SR 193 Highway Maintenance
 EA Number: 1G250 Last Revised Completion Year
 FED ID: S193014 21-00 2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$247,000	\$1,000	\$2,526,000	\$2,774,000
		\$247,000	\$1,000	\$2,526,000	\$2,774,000

PPNO: n/a
 Project Description
 In El Dorado County, on SR 193, near Kelsey, from 0.1 mile north of Garden Valley Road to the South Fork American River Bridge (PM 19.3/R24.7): Maintenance asphalt overlay. [HM124 - Pavement Preservation].

Listed for Information Only

Federal Project Total Cost **\$2,774,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25832** **PLA** Lead Agency **City of Auburn** **Project 51 of 72**

Project Title

Sub-Project of Group04 - 2021/2022 Road Treatment Project

EA Number: n/a Last Revised 21-13 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Local Agency Funds	\$0	\$0	\$49,320	\$49,320
2022	Regional Surface Transportation Program	\$0	\$0	\$429,985	\$429,985
		\$0	\$0	\$479,305	\$479,305

Project Description

In the City of Auburn, on Auburn Folsom Road, from Lincoln Way to Auburn City Limits: Pavement rehabilitation, maintenance asphalt overlay.

Federal Project

Total Cost **\$479,305**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **PLA25832** **PLA** Lead Agency **City of Auburn**

Project Title

Sub-Project of Group04 - 2021/2022 Road Treatment Project

EA Number: n/a Last Revised 21-00 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	Local Agency Funds	\$0	\$0	\$49,320	\$49,320
2021	Regional Surface Transportation Program	\$0	\$0	\$429,985	\$429,985
		\$0	\$0	\$479,305	\$479,305

Project Description

In the City of Auburn, on Auburn Folsom Road, from Lincoln Way to Auburn City Limits: Pavement rehabilitation, maintenance asphalt overlay.

Federal Project

Total Cost **\$479,305**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25298** SAC Lead Agency **City of Rancho Cordova** Project 52 of 72

Project Title

Sub-Project of Group04 - Mather Field Road Rehabilitation Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5482-047	21-13	2026	2022	Local Agency Funds	\$469,000	\$0	\$0	\$469,000
			2022	Regional Surface Transportation Program	\$100,000	\$0	\$0	\$100,000
			>24		\$0	\$0	\$4,088,000	\$4,088,000
					\$569,000	\$0	\$4,088,000	\$4,657,000

PPNO: 5603
Project Description

In the City of Rancho Cordova, on Mather Field Road between Folsom Boulevard and International Drive: rehabilitate the roadway, Class II bicycle lanes, medians improvements, install & replace sidewalks, improve ADA access & ramps, striping and traffic signal upgrades.

Federal Project

Total Cost **\$4,657,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC25298** SAC Lead Agency **City of Rancho Cordova**

Project Title

Sub-Project of Group04 - Mather Field Road Rehabilitation Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5482-047	21-12	2023	2021	Local Agency Funds	\$469,000	\$0	\$0	\$469,000
			2022	Regional Surface Transportation Program	\$100,000	\$0	\$0	\$100,000
			2023	Local Agency Funds	\$0	\$0	\$259,000	\$259,000
			2023	RIP - STIP AC	\$0	\$0	\$3,650,000	\$3,650,000
					\$569,000	\$0	\$3,909,000	\$4,478,000

PPNO: n/a
Project Description

In the City of Rancho Cordova, on Mather Field Road between Folsom Boulevard and International Drive: rehabilitate the roadway, Class II bicycle lanes, medians improvements, install & replace sidewalks, improve ADA access & ramps, striping and traffic signal upgrades.

Federal Project

Total Cost **\$4,478,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<21		\$1,500,000
			2022	Local Agency Funds	\$365,000
			2022	Regional Surface Transportation Program	\$378,383
			2023	Sacramento County Measure A Sales Tax	\$20,000
			>24		\$1,105,000
					\$3,368,383

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 2 Projects

Total Cost **\$3,368,383**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Project Title

Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<21		\$1,500,000
			2022	Local Agency Funds	\$365,000
			2022	Regional Surface Transportation Program	\$103,383
					\$1,968,383

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 1 Project

Total Cost **\$1,968,383**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25329**

SAC

Lead Agency **City of Galt**

Project 54 of 72

Project Title

Sub-Project of Group20 - Kost Road Improvements at UPRR Crossing

EA Number: n/a

Last Revised
21-13

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Regional Surface Transportation Program	\$275,000	\$0	\$0	\$275,000
2023	Sacramento County Measure A Sales Tax	\$0	\$20,000	\$0	\$20,000
>24		\$0	\$0	\$1,105,000	\$1,105,000
		\$275,000	\$20,000	\$1,105,000	\$1,400,000

Project Description

Kost Road at Union Pacific railroad crossing, west of Joy Dr., east of Maria Wy.: Widen 400 feet of Kost Rd. on each side of the UPRR to construct a widened travel lanes, Class II bike lanes, and ADA-compliant pedestrian pathways.
. Toll Credits for ENG

Federal Project

Total Cost

\$1,400,000

Exempt Category: Railroad/highway crossing

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 55 of 72

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<21		\$65,583,959
2021	Community Development Block Grant	\$400,000
2021	Congestion Mitigation and Air Quality	\$8,131,683
2021	Fed Other - Active Transportation Program (ATP)	\$12,082,000
2021	Loc Funds - Local Agency Funds (AC)	\$5,491,865
2021	Local - Developer - Transportation Improvement Fee	\$670,000
2021	Local Agency Funds	\$7,731,362
2021	Local Transportation Fund	\$563,000
2021	Other Fed - Federal Lands Access Program (FLAP)	\$985,000
2021	RIP - STIP AC	\$8,462,000
2021	Regional Surface Transportation Program	\$3,434,514
2021	Sacramento County Measure A Sales Tax	\$698,000
2021	State Other - Active Transportation Program (ATP)	\$8,802,000
2021	Transportation Development Act	\$2,728,013
2022	Community Development Block Grant	\$500,000
2022	Congestion Mitigation and Air Quality	\$2,001,614
2022	Fed Other - Active Transportation Program (ATP)	\$7,888,000
2022	Loc Funds - Local Agency Funds (AC)	\$7,420,600
2022	Local - Developer - Transportation Improvement Fee	\$80,000
2022	Local Agency Funds	\$9,150,152
2022	Regional Surface Transportation Program	\$6,210,000
2022	Sacramento County Measure A Sales Tax	\$1,395,480
2022	State Other - Active Transportation Program (ATP)	\$19,977,000
2022	Transportation Development Act	\$117,000
2023	Community Development Block Grant	\$333,110
2023	Congestion Mitigation and Air Quality	\$7,033,763
2023	Fed Other - Active Transportation Program (ATP)	\$7,474,000
2023	Loc Funds - Local Agency Funds (AC)	\$3,146,000
2023	Local Agency Funds	\$10,435,237
2023	Local Transportation Fund	\$1,772,000
2023	Othr. State - State Cash	\$4,300,000
2023	RIP - State Cash	\$2,575,000
2023	Regional Surface Transportation Program	\$2,330,000
2023	Road Fund	\$63,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$14,339,000
2023	Sacramento County Measure A Sales Tax	\$2,683,632

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2023	State Other - Active Transportation Program (ATP)	\$8,083,000
2024	Congestion Mitigation and Air Quality	\$12,935,497
2024	Loc Funds - Local Agency Funds (AC)	\$-1,576,313
2024	Local Agency Funds	\$530,051
2024	Local Transportation Fund	\$4,100,000
2024	RIP - State Cash	\$2,362,000
2024	Regional Surface Transportation Program	\$5,375,250
2024	State Other - Active Transportation Program (ATP)	\$3,731,000
>24		\$116,610,141
		\$389,138,610

Includes 75 Projects

Total Cost

\$389,138,610

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<21		\$65,583.959
2021	Community Development Block Grant	\$400.000
2021	Conqestion Mitiqation and Air Quality	\$8,131.683
2021	Fed Other - Active Transportation Proqram (ATP)	\$12,082.000
2021	Loc Funds - Local Agency Funds (AC)	\$5,491.865
2021	Local - Developer - Transportation Improvement Fer	\$670.000
2021	Local Agency Funds	\$7,731.362
2021	Local Transportation Fund	\$563.000
2021	Other Fed - Federal Lands Access Proqram (FLAP)	\$985.000
2021	RIP - STIP AC	\$8,462.000
2021	Regional Surface Transportation Proqram	\$3,434.514
2021	Sacramento County Measure A Sales Tax	\$698.000
2021	State Other - Active Transportation Proqram (ATP)	\$8,802.000
2021	Transportation Development Act	\$2,728.013
2022	Community Development Block Grant	\$500.000
2022	Conqestion Mitiqation and Air Quality	\$2,001.614
2022	Fed Other - Active Transportation Proqram (ATP)	\$7,888.000
2022	Loc Funds - Local Agency Funds (AC)	\$7,420.600
2022	Local - Developer - Transportation Improvement Fer	\$80.000
2022	Local Agency Funds	\$9,150.152
2022	Regional Surface Transportation Proqram	\$6,210.000
2022	Sacramento County Measure A Sales Tax	\$1,395.480
2022	State Other - Active Transportation Proqram (ATP)	\$19,977.000
2022	Transportation Development Act	\$117.000
2023	Community Development Block Grant	\$333.110
2023	Conqestion Mitiqation and Air Quality	\$7,033.763
2023	Fed Other - Active Transportation Proqram (ATP)	\$7,924.000
2023	Loc Funds - Local Agency Funds (AC)	\$3,146.000
2023	Local Agency Funds	\$10,435.237
2023	Local Transportation Fund	\$1,772.000
2023	Othr. State - State Cash	\$4,300.000
2023	RIP - State Cash	\$2,575.000
2023	Regional Surface Transportation Proqram	\$2,105.000
2023	Road Fund	\$63.000
2023	SB 1 - Road Repair and Accountablity Act of 2017	\$14,339.000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2023	Sacramento County Measure A Sales Tax	\$2,653,632
2023	State Other - Active Transportation Program (ATP)	\$7,633,000
2024	Congestion Mitigation and Air Quality	\$12,935,497
2024	Loc Funds - Local Agency Funds (AC)	\$-1,576,313
2024	Local Agency Funds	\$530,051
2024	Local Transportation Fund	\$4,100,000
2024	RIP - State Cash	\$2,362,000
2024	Regional Surface Transportation Program	\$5,375,250
2024	State Other - Active Transportation Program (ATP)	\$3,731,000
>24		\$116,587,141
		\$388,860,610

Includes 75 Projects

Total Cost **\$388,860,610**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19371** **ELD** Lead Agency **El Dorado County** **Project 56 of 72**

Project Title

Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-129 21-13 **2021**

PPNO: n/a
 Project Description

El Dorado Trail, from Missouri Flat Rd to the Town of El Dorado: Construct Class I multi-use bike/ped path, approximately 2.2 miles. Improvements include: 8 to 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds.. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [.05] ROG, [.03] NOx, [.01] PM10

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$845,000	\$230,000	\$3,634,960	\$4,709,960
		\$845,000	\$230,000	\$3,634,960	\$4,709,960

**Listed for Information Only
 COMPLETED**

Federal Project

Total Cost **\$4,709,960**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19371** **ELD** Lead Agency **EI Dorado County**

Project Title
Sub-Project of Group28 - EI Dorado Trail Ext. - Missouri Flat Rd to EI Dorado Rd

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-129	21-01	2021	<21		\$845,000	\$230,000	\$3,634,960	\$4,709,960
					\$845,000	\$230,000	\$3,634,960	\$4,709,960

PPNO: n/a
 Project Description
 EI Dorado Trail, from Missouri Flat Rd to the Town of EI Dorado: Construct Class I multi-use bike/ped path, approximately 2.2 miles. Improvements include: 8 to 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds.. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [.05] ROG, [.03] NOx, [.01] PM10

Federal Project Total Cost **\$4,709,960** Exempt Category: Bicycle and pedestrian facilities

Listed for Information Only

SACOG ID **ELD19544** **ELD** Lead Agency **EI Dorado County** **Project 57 of 72**

Project Title
Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-177	21-13	2021	<21		\$63,000	\$0	\$301,000	\$364,000
					\$63,000	\$0	\$301,000	\$364,000

PPNO: n/a
 Project Description
 Silva Valley Parkway Bikeway, from Harvard Way to Green Valley Road: Drainage Improvements. Toll Credits for ENG, CON

Federal Project Total Cost **\$364,000** Exempt Category: Bicycle and pedestrian facilities

**Listed for Information Only
 COMPLETED**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19544** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-177	21-00	2021	<21		\$63,000	\$0	\$301,000	\$364,000
PPNO: n/a					\$63,000	\$0	\$301,000	\$364,000

Project Description

Silva Valley Parkway Bikeway, from Harvard Way to Green Valley Road: Drainage Improvements. Toll Credits for ENG, CON

Listed for Information Only

Federal Project

Total Cost **\$364,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25303** **SAC** Lead Agency **Sacramento County** **Project 58 of 72**

Project Title

Sub-Project of Group28 - South Sacramento Sidewalk Gap Closure Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 1815	21-13	2026	2022	Regional Surface Transportation Program	\$425,000	\$0	\$0	\$425,000
			2023	Regional Surface Transportation Program	\$0	\$225,000	\$0	\$225,000
			2023	Sacramento County Measure A Sales Tax	\$0	\$30,000	\$0	\$30,000
			>24		\$0	\$0	\$2,714,000	\$2,714,000
					\$425,000	\$255,000	\$2,714,000	\$3,394,000

Project Description

Various locations in the South Sacramento area of Sacramento County, along Power Inn Road, Stevenson Avenue, Elsie Avenue, and Cottonwood Lane: Construct sidewalk gap closures, including crossing upgrades and ADA curb ramp upgrades, and install streetlights. (Some locations are near Anna Kirchgator Elementary School and Florin High School). Toll Credits for ENG

Federal Project

Total Cost **\$3,394,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25303** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group28 - South Sacramento Sidewalk Gap Closure Project

EA Number: n/a Last Revised 21-06 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Regional Surface Transportation Program	\$425,000	\$0	\$0	\$425,000
>24		\$0	\$225,000	\$2,466,000	\$2,691,000
		\$425,000	\$225,000	\$2,466,000	\$3,116,000

Project Description
 Various locations in the South Sacramento area of Sacramento County, along Power Inn Road, Stevenson Avenue, Elsie Avenue, and Cottonwood Lane: Construct sidewalk gap closures, including crossing upgrades and ADA curb ramp upgrades, and install streetlights. (Some locations are near Anna Kirchgator Elementary School and Florin High School)

Federal Project Total Cost **\$3,116,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL19534** YOL Lead Agency **City of West Sacramento** **Project 59 of 72**

Project Title
Sub-Project of Group28 - Sycamore Trail Extension (Phase 3)

EA Number: n/a Last Revised 21-13 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	State Other - Active Transportation Program (ATP)	\$80,000	\$0	\$0	\$80,000
2022	State Other - Active Transportation Program (ATP)	\$320,000	\$100,000	\$0	\$420,000
2023	Local Agency Funds	\$0	\$0	\$189,000	\$189,000
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$2,000,000	\$2,000,000
		\$400,000	\$100,000	\$2,189,000	\$2,689,000

Project Description
 In West Sacramento, along the easement from Westmore Oaks School to the Park Blvd and Stone Blvd. intersection: construct Class 1 trail extension.

Total Cost **\$2,689,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19534**

YOL

Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group28 - Sycamore Trail Extension (Phase 3)

EA Number: n/a

Last Revised
21-04

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	State Other - Active Transportation Program (ATP)	\$80,000	\$0	\$0	\$80,000
2022	State Other - Active Transportation Program (ATP)	\$320,000	\$100,000	\$0	\$420,000
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$450,000	\$450,000
2023	Local Agency Funds	\$0	\$0	\$189,000	\$189,000
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$1,550,000	\$1,550,000
		\$400,000	\$100,000	\$2,189,000	\$2,689,000

Project Description

In West Sacramento, along the easement from Westmore Oaks School to the Park Blvd and Stone Blvd. intersection: construct Class 1 trail extension.

Federal Project

Total Cost

\$2,689,000

Exempt Category:

Bicycle and pedestrian facilities

SACOG ID **CAL20526**

YUB

Lead Agency **Caltrans D3**

Project 60 of 72

Project Title

Sub-Project of Group28 - SR 20 & SR 70 ADA Infrastructure Upgrade

EA Number: 2F080

Last Revised
21-13

Completion Year
2020

FED ID: X115013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$1,300,000	\$1,536,000	\$4,211,000	\$7,047,000
		\$1,300,000	\$1,536,000	\$4,211,000	\$7,047,000

PPNO: 9580

Project Description

On SR 20 in Marysville, at various locations from I Street to Buchanan Street (PM 0.5/R2.0); also on SR 70 from 1st Street to 18th Street (PM 14.1/15.2): Upgrade pedestrian infrastructure.. Toll Credits for ENG, ROW, CON

**Listed for Information Only
COMPLETED**

Federal Project

Total Cost

\$7,047,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20526** **YUB** Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group28 - SR 20 & SR 70 ADA Infrastructure Upgrade

EA Number: 2F080 Last Revised 21-00 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$1,300,000	\$1,536,000	\$4,211,000	\$7,047,000
		\$1,300,000	\$1,536,000	\$4,211,000	\$7,047,000

PPNO: 9580
 Project Description
 On SR 20 in Marysville, at various locations from I Street to Buchanan Street (PM 0.5/R2.0); also on SR 70 from 1st Street to 18th Street (PM 14.1/15.2): Upgrade pedestrian infrastructure.. Toll Credits for ENG, ROW, CON

Listed for Information Only

Federal Project Total Cost **\$7,047,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group16** Lead Agency **Project 61 of 72**

Project Title
Grouped Projects for Planning activities

EA Number: Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<21		\$5,403,643
2021	Loc Funds-SACOG Managed Funds	\$350,000
2021	Local Agency Funds	\$110,000
2021	RIP - State Cash	\$726,000
2021	Regional Surface Transportation Program	\$242,643
2022	COVID21	\$405,000
2022	FTA 5307 - Discr.	\$1,000,000
2022	Local Agency Funds	\$35,370
2022	RIP - State Cash	\$725,000
2022	Regional Surface Transportation Program	\$515,643
2023	RIP - State Cash	\$724,000
2024	RIP - State Cash	\$715,000
>24		\$1,430,000
		\$12,382,299

Includes 14 Projects Total Cost **\$12,382,299** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<21		\$5,403,643
2021	Loc Funds-SACOG Managed Funds	\$350,000
2021	Local Agency Funds	\$110,000
2021	RIP - State Cash	\$726,000
2021	Regional Surface Transportation Program	\$242,643
2022	COVID21	\$405,000
2022	FTA 5307 - Discr.	\$1,000,000
2022	Local Agency Funds	\$35,370
2022	RIP - State Cash	\$725,000
2022	Regional Surface Transportation Program	\$515,643
2023	RIP - State Cash	\$724,000
2024	RIP - State Cash	\$715,000
>24		\$1,430,000
		\$12,382,299

Includes 14 Projects

Total Cost **\$12,382,299**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56281** **VAR** Lead Agency **SACOG** **Project 62 of 72**

Project Title

Sub-Project of Group 16 - Regional Transit Network Plan

EA Number: n/a Last Revised 21-13 Completion Year **2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	FTA 5307 - Discr.	\$0	\$0	\$1,000,000	\$1,000,000
		\$0	\$0	\$1,000,000	\$1,000,000

Project Description

This planning effort will begin implementation the Next Generation Transit Strategies and will focus on developing a regional transit network that improves transit travel speed and near-term infrastructure improvements to support high-capacity transit services to assist our regional transit operators in their post-pandemic transit recovery activities, which includes surveying efforts. This project is funded by FFY 2021 American Rescue Plan Act funds. No matching funds are required for these federal stimulus funds.

Federal Project

Total Cost **\$1,000,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56281** **VAR** Lead Agency **SACOG**

Project Title

Sub-Project of Group 16 - Regional Transit Network Capacity, Speed, and Reliability Investment Plan

EA Number: n/a Last Revised 21-11 Completion Year **2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	FTA 5307 - Discr.	\$0	\$0	\$1,000,000	\$1,000,000
		\$0	\$0	\$1,000,000	\$1,000,000

Project Description

This planning effort will begin implementation the Next Generation Transit Strategies and will focus on developing a regional transit network that improves transit travel speed and near-term infrastructure improvements to support high-capacity transit services to assist our regional transit operators in their post-pandemic recovery. This project is funded by FFY 2021 American Rescue Plan Act funds. No matching funds are required for these federal stimulus funds.

Federal Project

Total Cost **\$1,000,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group30**

Lead Agency

Project 63 of 72

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<21		\$12,143,530
2021	FTA 5307 - E.S.	\$5,000,000
2021	FTA 5337	\$1,914,988
2021	State Transit Assistance Fund	\$4,393,494
2022	COVID21	\$3,350,000
2022	FTA 5311	\$1,328,120
2022	Local Agency Funds	\$2,862,465
2022	SB 1 - Road Repair and Accountability Act of 2017	\$7,937,000
2022	State Transit Assistance Fund	\$622,052
2023	Othr. State - State Cash	\$3,500,000
2023	State Transit Assistance Fund	\$525,606
>24		\$69,421,990
		\$112,999,245

Includes 7 Projects

Total Cost

\$112,999,245

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<21		\$12,143,530
			2021	FTA 5307 - E.S.	\$5,000,000
			2021	FTA 5337	\$1,914,988
			2021	State Transit Assistance Fund	\$5,443,494
			2022	COVID21	\$3,350,000
			2022	FTA 5307 - Sm. Urb.	\$2,137,528
			2022	FTA 5311	\$1,328,120
			2022	Local Agency Funds	\$2,862,465
			2022	SB 1 - Road Repair and Accountability Act of 2017	\$7,937,000
			2022	State Transit Assistance Fund	\$583,352
			2023	FTA 5307 - Sm. Urb.	\$1,911,604
			2023	Othr. State - State Cash	\$7,500,000
			2023	State Transit Assistance Fund	\$4,089,396
			>24		\$47,897,768
					\$104,099,245

Includes 7 Projects

Total Cost

\$104,099,245

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **YST10533**

YUB

Lead Agency

Yuba Sutter Transit

Project 64 of 72

Project Title

Sub-Project of Group30 - Next Generation Zero-Emission Bus Operations, Maintenance & Administration Facility

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	21-13	2025	2022	FTA 5311	\$1,328,120	\$0	\$0	\$1,328,120
			2022	State Transit Assistance Fund	\$622,052	\$0	\$0	\$622,052
			2023	Othr. State - State Cash	\$0	\$0	\$3,500,000	\$3,500,000
			2023	State Transit Assistance Fund	\$0	\$0	\$525,606	\$525,606
			>24		\$3,267,935	\$0	\$38,256,287	\$41,524,222
					\$5,218,107	\$0	\$42,281,893	\$47,500,000

Project Description

In Marysville, replace and upgrade existing transit maintenance facility for zero emission bus operations.

Federal Project

Total Cost

\$47,500,000

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YST10533**

YUB

Lead Agency **Yuba Sutter Transit**

Project Title

Sub-Project of Group30 - Next Generation Zero-Emission Bus Operations, Maintenance & Administration Facility

EA Number: n/a

Last Revised
21-01

Completion Year
2025

Project Description

In Marysville, replace and upgrade existing transit maintenance facility for zero emission bus operations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	State Transit Assistance Fund	\$100,000	\$950,000	\$0	\$1,050,000
2022	FTA 5307 - Sm. Urb.	\$2,137,528	\$0	\$0	\$2,137,528
2022	FTA 5311	\$1,328,120	\$0	\$0	\$1,328,120
2022	State Transit Assistance Fund	\$583,352	\$0	\$0	\$583,352
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,911,604	\$1,911,604
2023	Othr. State - State Cash	\$0	\$0	\$7,500,000	\$7,500,000
2023	State Transit Assistance Fund	\$0	\$0	\$4,089,396	\$4,089,396
>24		\$0	\$0	\$20,000,000	\$20,000,000
		\$4,149,000	\$950,000	\$33,501,000	\$38,600,000

Federal Project

Total Cost

\$38,600,000

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 65 of 72

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<21		\$221,438,965
2021	Cap and Trade Program	\$289,000
2021	FTA 5307 - Discr.	\$116,855
2021	FTA 5307 - E.S.	\$22,262,544
2021	FTA 5307 - Sm. Urb.	\$3,631,413
2021	FTA 5311	\$1,960,656
2021	FTA 5337	\$11,810,979
2021	Farebox Revenue	\$434,359
2021	Local Agency Funds	\$7,941,162
2021	Local Transportation Fund	\$4,486,913
2021	Transportation Development Act	\$6,375,678
2021	University Fees	\$2,704,323
2022	CMAQ Funds Transferred to FTA	\$2,313,000
2022	FTA 5307 - Discr.	\$2,213,130
2022	FTA 5307 - E.S.	\$19,883,659
2022	FTA 5307 - Sm. Urb.	\$1,300,000
2022	FTA 5310	\$120,000
2022	FTA 5311	\$1,040,227
2022	FTA 5337	\$11,810,979
2022	Farebox Revenue	\$1,874,333
2022	LCTOP	\$1,650,000
2022	Local - Developer - Transportation Improvement Fee	\$612,000
2022	Local Agency Funds	\$10,138,292
2022	Local Matching Funds	\$975,000
2022	Local Transportation Fund	\$3,700,000
2022	Othr. State - State Cash	\$110,300
2022	SB 1 - Road Repair and Accountability Act of 2017	\$6,000,000
2022	Transportation Development Act	\$3,641,537
2022	University Fees	\$2,711,805
2023	FTA 5307 - Sm. Urb.	\$2,200,000
2023	FTA 5311	\$590,000
2023	Farebox Revenue	\$863,800
2023	LCTOP	\$150,445
2023	Local Agency Funds	\$95,000
2023	Local Transportation Fund	\$3,450,000
2023	Othr. State - State Cash	\$88,992

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2023	State Transit Assistance Fund	\$2,244,063
2023	Transportation Development Act	\$340,000
2024	FTA 5307 - Sm. Urb.	\$2,200,000
2024	FTA 5311	\$260,000
2024	Farebox Revenue	\$1,042,200
2024	Local Agency Funds	\$88,000
2024	Local Transportation Fund	\$3,750,000
2024	State Transit Assistance Fund	\$2,459,200
>24		\$200,000
		\$373,568,809

Includes 34 Projects

Total Cost

\$373,568,809

**Exempt
Category:**

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<21		\$221,438,965
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2021	Cap and Trade Program	\$289,000
			2021	FTA 5307 - Discr.	\$116,855
			2021	FTA 5307 - E.S.	\$22,262,544
			2021	FTA 5307 - Sm. Urb.	\$3,631,413
			2021	FTA 5311	\$1,960,656
			2021	FTA 5337	\$11,810,979
			2021	Farebox Revenue	\$434,359
			2021	Local Agency Funds	\$7,941,162
			2021	Local Transportation Fund	\$4,486,913
			2021	Transportation Development Act	\$6,375,678
			2021	University Fees	\$2,704,323
			2022	CMAQ Funds Transferred to FTA	\$2,313,000
			2022	FTA 5307 - E.S.	\$19,883,659
			2022	FTA 5307 - Sm. Urb.	\$1,300,000
			2022	FTA 5311	\$1,040,227
			2022	FTA 5337	\$11,810,979
			2022	Farebox Revenue	\$1,874,333
			2022	LCTOP	\$1,650,000
			2022	Local - Developer - Transportation Improvement Fee	\$612,000
			2022	Local Agency Funds	\$7,925,162
			2022	Local Matching Funds	\$975,000
			2022	Local Transportation Fund	\$3,700,000
			2022	Othr. State - State Cash	\$110,300
			2022	SB 1 - Road Repair and Accountability Act of 2017	\$6,000,000
			2022	Transportation Development Act	\$3,641,537
			2022	University Fees	\$2,711,805
		2023	FTA 5307 - Sm. Urb.	\$2,200,000	
		2023	FTA 5311	\$590,000	
		2023	Farebox Revenue	\$863,800	
		2023	LCTOP	\$150,445	
		2023	Local Agency Funds	\$95,000	
		2023	Local Transportation Fund	\$3,450,000	
		2023	Othr. State - State Cash	\$88,992	
		2023	State Transit Assistance Fund	\$2,244,063	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2023	Transportation Development Act	\$340,000
2024	FTA 5307 - Sm. Urb.	\$2,200,000
2024	FTA 5311	\$260,000
2024	Farebox Revenue	\$1,042,200
2024	Local Agency Funds	\$88,000
2024	Local Transportation Fund	\$3,750,000
2024	State Transit Assistance Fund	\$2,459,200
>24		\$200,000
		\$369,022,549

Includes 33 Projects

Total Cost **\$369,022,549**

Exempt Category: Operating assistance to transit agencies

SACOG ID **ELD19547**

ELD

Lead Agency **El Dorado County Transit**

Project 66 of 72

Project Title

Sub-Project of Group15 - Scheduling and Dispatching Software

EA Number: n/a

Last Revised
21-13

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	FTA 5310	\$0	\$0	\$120,000	\$120,000
		\$0	\$0	\$120,000	\$120,000

Project Description

Purchase new scheduling and dispatching software

Federal Project

Total Cost **\$120,000**

Exempt Category: Operating assistance to transit agencies

SACOG ID **REG18040**

SAC

Lead Agency **RT**

Project 67 of 72

Project Title

Sub-Project of Group15 - SRTD JARC Operating Assistance

EA Number: n/a

Last Revised
21-13

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$0	\$0	\$8,536,356	\$8,536,356
2022	FTA 5307 - Discr.	\$0	\$0	\$2,213,130	\$2,213,130
2022	Local Agency Funds	\$0	\$0	\$2,213,130	\$2,213,130
		\$0	\$0	\$12,962,616	\$12,962,616

Project Description

The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.

Federal Project

Total Cost **\$12,962,616**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18040** SAC Lead Agency **RT**

Project Title

Sub-Project of Group15 - SRTD JARC Operating Assistance

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	21-00	2021	<21		\$0	\$0	\$8,536,356	\$8,536,356
					\$0	\$0	\$8,536,356	\$8,536,356

Project Description

The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.

Listed for Information Only

Federal Project

Total Cost **\$8,536,356**

Exempt Category: Operating assistance to transit agencies

SACOG ID **Group38**

Lead Agency

Project 68 of 72

Project Title

Grouped Projects for CT Minor Program: Safety & Shoulder Improvements, Pavement rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	2021	CT Minor Pgm. - SHOPP AC	\$1,504,000
			2022	CT Minor Pgm. - SHOPP AC	\$7,795,000
					\$9,299,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 9 Projects

Total Cost **\$9,299,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group38**

Lead Agency

Project Title

Grouped Projects for CT Minor Program: Safety & Shoulder Improvements, Pavement rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	2021	CT Minor Pkm. - SHOPP AC	\$2,409,000
			2022	CT Minor Pkm. - SHOPP AC	\$9,705,000
					\$12,114,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 11 Projects

Total Cost **\$12,114,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21385**

PLA

Lead Agency

Caltrans D3

Project 69 of 72

Project Title

Sub-Project of Group38 - Placer 267 Drainage

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
1J510	21-13	2022						

Project Description

Near Truckee, from 2.0 miles south of Martis Dam Road to Martis Peak Road (PM 3.0/6.0): Install underdrains.

DELETED

Total Cost **\$0**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21385** PLA Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - Placer 267 Drainage
 EA Number: 1J510 Last Revised 21-12 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	CT Minor Pgm. - SHOPP AC	\$0	\$5,000	\$1,905,000	\$1,910,000
		\$0	\$5,000	\$1,905,000	\$1,910,000

Project Description
 Near Truckee, from 2.0 miles south of Martis Dam Road to Martis Peak Road (PM 3.0/6.0): Install underdrains.

Total Cost **\$1,910,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21343** SAC Lead Agency **Caltrans D3** **Project 70 of 72**

Project Title
Sub-Project of Group38 - I-5 Airport Blvd Ramp Meter
 EA Number: 0J220 Last Revised 21-13 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Description
 On I-5 in Sacramento County at the Airport Blvd loop on-ramp to SB I-5 (PM 32.8): Install ramp metering.

Total Cost **\$0** Exempt Category: Traffic control devices and operating assistance other than signalization projects

DELETED

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21343** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - I-5 Airport Blvd Ramp Meter
 EA Number: 0J220 Last Revised 21-00 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2021	CT Minor Pam. - SHOPP AC	\$0	\$5,000	\$900,000	\$905,000
		\$0	\$5,000	\$900,000	\$905,000

Project Description
 On I-5 in Sacramento County at the Airport Blvd loop on-ramp to SB I-5 (PM 32.8): Install ramp metering.

Total Cost **\$905,000** Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **Group05** Lead Agency **Project 71 of 72**

Project Title
Grouped Projects for Engineering
 EA Number: n/a Last Revised n/a Completion Year **n/a**

Fed FY	Revenue Source	Total Revenue
<21		\$6,259,121
2021	SHOPP - Collision Reduction (SHOPP AC)	\$1,160,000
2022	Regional Surface Transportation Program	\$480,000
2023	SHOPP - Collision Reduction (SHOPP AC)	\$1,380,000
		\$9,279,121

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Includes 6 Projects Total Cost **\$9,279,121** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group05** Lead Agency

Project Title
Grouped Projects for Engineering

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<21		\$6,259,121
			2021	SHOPP - Collision Reduction (SHOPP AC)	\$1,160,000
			2022	Regional Surface Transportation Program	\$250,000
			2023	SHOPP - Collision Reduction (SHOPP AC)	\$1,380,000
					\$9,049,121

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Includes 5 Projects Total Cost **\$9,049,121** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID **SAC25309** Lead Agency **City of Folsom** **Project 72 of 72**

Project Title
Sub-Project of Group05 - US50/East Bidwell Improvement Project

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	21-13	2024	2022	Regional Surface Transportation Program	\$230,000	\$0	\$0	\$230,000
					\$230,000	\$0	\$0	\$230,000

Project Description
 At East Bidwell Street/Iron Point Road intersection, convert one westbound through lane to a third westbound left turn lane; at East Bidwell/US-50 westbound on-ramp, add HOV improvements. (PE Only). Toll Credits for ENG

Federal Project Total Cost **\$230,000** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.