

Sacramento Area
Council of
Governments

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August 14, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #13 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #13 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Lucinda Eagle, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:/Proj 13-14/0402 Fed and State Prog/Admin Mod Ltr #13

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #13 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #13 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Engineering	VAR79068	\$9,528,546	\$9,642,546	\$114,000	1%	Program new PE-only project, Lincoln Blvd. Streetscape - Phase 2, PLA25554.
	Grouped Projects for Intersection Channelization	VAR79060	\$45,387,492	\$39,913,058	(\$5,474,434)	-12%	On CR 98 Bike Improvements, YOL16280: correct funding to reflect actual obligations, move CON cost savings to PE and ROW, and reduce project cost to reflect cost decrease.
Total			\$54,916,038	\$49,555,604	(\$5,360,434)	-10%	

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Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79068			Lead Agency			
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)						
	Includes 6 Projects		Total Cost	\$9,642,546		Exempt Category:
	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$135,516			\$135,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$114,000			\$114,000
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		\$6,767,073	\$0	\$2,875,473	\$9,642,546

Previously Approved MTIP			Lead Agency			
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)						
	Includes 5 Projects		Total Cost	\$9,528,546		Exempt Category:
	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$135,516			\$135,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		\$6,653,073	\$0	\$2,875,473	\$9,528,546

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Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,304,966	\$2,581,022	\$6,776,604	\$13,662,592
2013	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$4,318,343	\$4,318,343
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500		\$628,500
2013	Local Agency Funds	\$154,823	\$212,705	\$1,232,500	\$1,600,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Regional Surface Transportation Program	\$237,970	\$333,000		\$570,970
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highwav Safety Improvement Proqram			\$900,000	\$900,000
2014	Regional Surface Transportation Proqram	\$60,770		\$10,254,512	\$10,315,282
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,945,529	\$3,905,227	\$31,062,302	\$39,913,058

Includes 13 Projects

Total Cost

\$39,913,058

Exempt Category:

Intersection channelization projects (Table 3)

Administrative Modification #13 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Intersection Channelization
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,285,696	\$2,581,135	\$6,776,604	\$13,643,435
2013	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$4,318,343	\$4,318,343
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500		\$628,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,870,962	\$7,074,462
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program	\$60,770		\$10,844,639	\$10,905,409
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,633,466	\$3,463,135	\$37,290,891	\$45,387,492

Includes 13 Projects Total Cost **\$45,387,492** Exempt Category: Intersection channelization projects (Table 3)

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Administrative Modification #13 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25554 VAR79068 - PLA			Lead Agency City of Lincoln Dept of Public Works			
Project Title Lincoln Blvd. Streetscape - Phase 2						
EA Number: n/a	Last Revised 13-13	Completion Year 2015	Fed FY 2014	Revenue Source Congestion Mitigation and Air Quality	Engineering \$114,000	Total Revenue \$114,000
PPNO: n/a					\$114,000	
Grouped Listing Title: Grouped Projects for Engineering					\$0	\$114,000
Project Description PE ONLY - Lincoln Blvd, First Street to McBean Park Drive: Provide a more pedestrian, bicycle and Neighborhood Electric Vehicle (NEV) friendly environment along the main street through the city. Pedestrian improvements include wider sidewalks, bulb-outs at intersections and crosswalks. Bicycle and NEV improvements include Class 2 lanes on each side of the street. (Emission Benefits in kg/day: ROG 0.16, NOx 0.11, PM10 0.06) (Toll Credits for PE) (Total Project cost: \$1,019,639)						
Federal Project		Total Cost \$114,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .		

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Administrative Modification #13 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL16280		VAR79060 - YOL		Lead Agency Yolo County Dept of Public Works		
Project Title CR 98 Bike Improvements						
EA Number: 0L0554	Last Revised 13-13	Completion Year 2018				
FED ID: 5922-047						
Grouped Listing Title: RPNO: 3L47 Grouped Projects for Intersection Channelization						
Project Description CR 98, from 1,400 feet south of CR 29 (near Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway. Construct intersection improvements at CR 25A, CR 27, and CR 29. (Toll Credits for CON) (HSIP5-03-023)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$1,019,187	\$1,862,099		\$2,881,286
	2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
	2013	Local Agency Funds	\$54,823	\$109,205		\$164,028
	2013	Regional Surface Transportation Program	\$237,970	\$333,000		\$570,970
	2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
	2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
	2014	Regional Surface Transportation Program			\$9,730,282	\$9,730,282
			\$1,311,980	\$2,304,304	\$10,630,282	\$14,246,566
Federal Project		Total Cost	\$14,246,566	Exempt Category: Intersection channelization projects (Table 3)		

Previously Approved MTIP		YOL		Lead Agency Yolo County Dept of Public Works		
Project Title CR 98 Bike Improvements						
EA Number: 0L0554	Last Revised 13-05	Completion Year 2018				
FED ID: 5922-047						
Grouped Listing Title: RPNO: 3L47 Grouped Projects for Intersection Channelization						
Project Description CR 98, from 1,400 feet south of CR 29 (near Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway. Construct intersection improvements at CR 25A, CR 27, and CR 29. (Toll Credits for CON) (HSIP5-03-023)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$999,917	\$1,862,212		\$2,862,129
	2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
	2013	Local Agency Funds			\$5,638,462	\$5,638,462
	2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
	2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
	2014	Regional Surface Transportation Program			\$10,320,409	\$10,320,409
			\$999,917	\$1,862,212	\$16,858,871	\$19,721,000
Federal Project		Total Cost	\$19,721,000	Exempt Category: Intersection channelization projects (Table 3)		