

Sacramento Area  
Council of  
Governments

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August 25, 2014

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #28 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #28 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,

José Luis Cáceres  
MTIP Team Manager

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Administrative Modification #28 to the 2013/16 MTIP**

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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

## Administrative Modification #28 to the 2013/16 MTIP Summary of Changes

| Lead Agency  | Title  | SACOG ID | Cost                   |                        |                    |               | Summary   |
|--------------|--|----------|------------------------|------------------------|--------------------|---------------|---|
|              |  |          | Previous               | Revised                | Change             | % Change      |   |
|              | Grouped Projects for Bicycle and pedestrian facilities   | VAR79030 | \$154,294,492          | \$157,877,567          | \$3,583,075        | 2%            | Program one new project, El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing, ELD19380. Revise funding on two projects: Nevada Street Pedestrian & Bicycle Facilities, PLA25471, and Pedestrian Facilities Improvement Project, PLA25500. |
|              | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program                    | VAR79008 | \$546,145,716          | \$546,338,561          | \$192,845          | <1%           | Revise Grouped Highway Bridge Program project to advance federal bridge funding from 2017 to 2014.  |
|              | Grouped Projects for Operating assistance to transit agencies                                  | VAR79057 | \$1,105,192,987        | \$1,105,192,987        | \$0                | 0%            | Revise scope of City of Elk Grove Bus Rehab project, SAC24696, to remove purchase of paratransit vehicles and increase the number of buses being rehabilitated. The project is already in an approved transit grant that is being amended.              |
|              | Grouped Projects for Traffic control devices and operating assistance other than signalization | VAR79025 | \$15,777,855           | \$15,677,855           | (\$100,000)        | -1%           | Decrease scope and transfer \$100k in CMAQ funding to Pedestrian Facilities Improvement Project, PLA25500.  |
| <b>Total</b> |  |          | <b>\$1,821,411,050</b> | <b>\$1,825,086,970</b> | <b>\$3,675,920</b> | <b>&lt;1%</b> |   |

Summary of FFY 2013 FTA Funds  
Administrative Modification #28

| Lead Agency       | Title   | FFY 2014 Activity | SACOG ID | FTA Fund Type | FTA Funds | Local Funds | Notes   |
|-------------------|---|-------------------|----------|---------------|-----------|-------------|---|
| City of Elk Grove | Roseville Transit Preventive Maintenance and ADA Operations 2011-2016 | Bus Rehab         | SAC24696 | 5339          | \$687,746 | \$171,937   | Revise project scope. Elk Grove is amending the FTA grant in TEAM to change the scope from rehabilitating up to 6 buses and purchasing up to 3 paratransit vehicles to now rehabilitating up to 10 buses and remove the purchase of paratransit vehicles. |

# Sacramento Area Council of Governments

## Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source                                     | Engineering  | Right of Way | Construction | Total Revenue |
|--------|--|--------------|--------------|--------------|---------------|
| <13    |  | \$15,224,744 | \$3,857,265  | \$34,938,868 | \$54,020,877  |
| 2013   | Congestion Mitigation and Air Quality              | \$154,415    | \$50,000     | \$7,324,075  | \$7,528,490   |
| 2013   | Federal Demonstration Funds                        |              |              | \$344,375    | \$344,375     |
| 2013   | Loc Funds - Local Agency Funds (AC)                |              |              | \$1,090,000  | \$1,090,000   |
| 2013   | Loc Funds-SACOG Managed Funds                      |              |              | \$211,000    | \$211,000     |
| 2013   | Local Agency Funds                                 | \$646,885    | \$46,478     | \$4,406,318  | \$5,099,681   |
| 2013   | Local Transportation Fund                          | \$183,135    |              |              | \$183,135     |
| 2013   | Othr. State - State Cash                           | \$128,000    | \$500        | \$639,500    | \$768,000     |
| 2013   | Public Land Highways                               |              |              | \$422,900    | \$422,900     |
| 2013   | RIP - STP Enhancements                             | \$50,000     |              | \$1,769,000  | \$1,819,000   |
| 2013   | Recreational Trails Program                        |              |              | \$950,000    | \$950,000     |
| 2013   | Regional Surface Transportation Program            |              |              | \$494,000    | \$494,000     |
| 2013   | Sacramento County Measure A Sales Tax              |              | \$50,000     |              | \$50,000      |
| 2013   | Safe Routes to School (SR2S)                       |              |              | \$568,500    | \$568,500     |
| 2013   | State Bond - Local Streets and Roads               | \$1,694,958  |              | \$1,000,000  | \$2,694,958   |
| 2013   | Transportation Development Act                     | \$150,000    |              | \$660,791    | \$810,791     |
| 2013   | University Fees                                    | \$60,000     |              | \$30,000     | \$90,000      |
| 2014   | Congestion Mitigation and Air Quality              | \$1,779,300  | \$40,000     | \$5,566,577  | \$7,385,877   |
| 2014   | Demo - Annual Appropriations Act                   | \$200,000    |              |              | \$200,000     |
| 2014   | Loc Funds - Local Agency Funds (AC)                |              |              | \$-1,090,000 | \$-1,090,000  |
| 2014   | Loc Funds-SACOG Managed Funds                      | \$100,000    |              | \$259,000    | \$359,000     |
| 2014   | Local - Developer - Transportation Improvement Fee |              |              | \$21,000     | \$21,000      |
| 2014   | Local Agency Funds                                 | \$221,783    | \$500,000    | \$1,059,368  | \$1,781,151   |
| 2014   | Local Matching Funds                               |              |              | \$41,000     | \$41,000      |
| 2014   | Local Transportation Fund                          | \$50,000     |              |              | \$50,000      |
| 2014   | Othr. State - State Cash                           |              |              | \$860,642    | \$860,642     |
| 2014   | Public Land Highways                               |              |              | \$1,880,000  | \$1,880,000   |
| 2014   | RIP - STIP AC                                      |              |              | \$690,000    | \$690,000     |
| 2014   | RIP - STP Enhancements                             |              |              | \$7,799,000  | \$7,799,000   |
| 2014   | Recreational Trails Program                        | \$203,280    |              | \$300,000    | \$503,280     |
| 2014   | Redevelopment Funds                                |              |              | \$800,000    | \$800,000     |
| 2014   | Regional Surface Transportation Program            |              |              | \$639,510    | \$639,510     |
| 2014   | Regional Surface Transportation Program Exchange   | \$326,463    | \$61,000     | \$36,587     | \$424,050     |
| 2014   | Road Fund  |              |              | \$90,083     | \$90,083      |
| 2014   | Safe Routes to School                              | \$40,000     |              | \$810,000    | \$850,000     |
| 2014   | Safe Routes to School (SR2S)                       |              |              | \$645,840    | \$645,840     |
| 2014   | Transportation Development Act                     | \$83,857     |              | \$72,159     | \$156,016     |
| 2015   | Congestion Mitigation and Air Quality              | \$1,810,351  | \$413,407    | \$12,169,885 | \$14,393,643  |
| 2015   | Local Agency Funds                                 | \$84,065     | \$18,138     | \$3,723,523  | \$3,825,726   |
| 2015   | Local Transportation Fund                          |              |              | \$18,144     | \$18,144      |



**Sacramento Area Council of Governments**

**Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings**

| Fed FY | Revenue Source                          | Engineering         | Right of Way       | Construction         | Total Revenue        |
|--------|---|---------------------|--------------------|----------------------|----------------------|
| 2015   | Othr. State - State Cash                |                     |                    | \$308,400            | \$308,400            |
| 2015   | Regional Surface Transportation Program |                     | \$140,000          |                      | \$140,000            |
| 2015   | Road Fund                               | \$50,000            |                    | \$150,000            | \$200,000            |
| 2015   | SHOPP - Mandates (SHOPP AC)             | \$470,000           | \$118,000          | \$1,350,000          | \$1,938,000          |
| 2015   | Safe Routes to School (SR2S)            |                     |                    | \$41,086             | \$41,086             |
| 2015   | Transportation Development Act          | \$50,000            |                    | \$139,000            | \$189,000            |
| 2016   | Conqestion Mitiqation and Air Quality   | \$243,458           | \$29,477           | \$4,580,441          | \$4,853,376          |
| 2016   | Local Agency Funds                      | \$31,543            | \$3,363            | \$1,458,657          | \$1,493,563          |
| 2016   | Local Transportation Fund               |                     |                    | \$182,000            | \$182,000            |
| 2016   | RIP - STP Enhancements                  |                     |                    | \$500,000            | \$500,000            |
| 2016   | Recreational Trails Program             |                     | \$6,160            | \$222,739            | \$228,899            |
| 2016   | SHOPP - Mandates (SHOPP AC)             | \$1,300,000         |                    |                      | \$1,300,000          |
| 2016   | Transportation Development Act          | \$30,000            |                    | \$87,731             | \$117,731            |
| >16    |   |                     | \$1,536,000        | \$25,379,843         | \$26,915,843         |
|        |   | <b>\$25,366,237</b> | <b>\$6,869,788</b> | <b>\$125,641,542</b> | <b>\$157,877,567</b> |

**Includes 97 Projects**

Total Cost **\$157,877,567**

**Exempt Category:** Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source                                     | Engineering  | Right of Way | Construction | Total Revenue |
|--------|--|--------------|--------------|--------------|---------------|
| <13    |  | \$15,224,744 | \$3,857,265  | \$34,938,868 | \$54,020,877  |
| 2013   | Conqestion Mitiation and Air Quality               | \$154,415    | \$50,000     | \$7,324,075  | \$7,528,490   |
| 2013   | Federal Demonstration Funds                        |              |              | \$344,375    | \$344,375     |
| 2013   | Loc Funds - Local Agency Funds (AC)                |              |              | \$1,090,000  | \$1,090,000   |
| 2013   | Loc Funds-SACOG Managed Funds                      |              |              | \$211,000    | \$211,000     |
| 2013   | Local Agency Funds                                 | \$646,885    | \$46,478     | \$4,406,318  | \$5,099,681   |
| 2013   | Local Transportation Fund                          | \$183,135    |              |              | \$183,135     |
| 2013   | Othr. State - State Cash                           | \$128,000    | \$500        | \$639,500    | \$768,000     |
| 2013   | Public Land Highways                               |              |              | \$422,900    | \$422,900     |
| 2013   | RIP - STP Enhancements                             | \$50,000     |              | \$1,769,000  | \$1,819,000   |
| 2013   | Recreational Trails Program                        |              |              | \$950,000    | \$950,000     |
| 2013   | Regional Surface Transportation Program            |              |              | \$494,000    | \$494,000     |
| 2013   | Sacramento County Measure A Sales Tax              |              | \$50,000     |              | \$50,000      |
| 2013   | Safe Routes to School (SR2S)                       |              |              | \$568,500    | \$568,500     |
| 2013   | State Bond - Local Streets and Roads               | \$1,694,958  |              | \$1,000,000  | \$2,694,958   |
| 2013   | Transportation Development Act                     | \$150,000    |              | \$660,791    | \$810,791     |
| 2013   | University Fees                                    | \$60,000     |              | \$30,000     | \$90,000      |
| 2014   | Conqestion Mitiation and Air Quality               | \$1,779,300  | \$40,000     | \$5,566,577  | \$7,385,877   |
| 2014   | Demo - Annual Appropriations Act                   | \$200,000    |              |              | \$200,000     |
| 2014   | Loc Funds - Local Agency Funds (AC)                |              |              | \$-1,090,000 | \$-1,090,000  |
| 2014   | Loc Funds-SACOG Managed Funds                      | \$100,000    |              | \$259,000    | \$359,000     |
| 2014   | Local - Developer - Transportation Improvement Fee |              |              | \$21,000     | \$21,000      |
| 2014   | Local Agency Funds                                 | \$221,783    | \$500,000    | \$1,059,368  | \$1,781,151   |
| 2014   | Local Matching Funds                               |              |              | \$41,000     | \$41,000      |
| 2014   | Local Transportation Fund                          | \$50,000     |              |              | \$50,000      |
| 2014   | Othr. State - State Cash                           |              |              | \$860,642    | \$860,642     |
| 2014   | Public Land Highways                               |              |              | \$1,880,000  | \$1,880,000   |
| 2014   | RIP - STIP AC                                      |              |              | \$690,000    | \$690,000     |
| 2014   | RIP - STP Enhancements                             |              |              | \$7,799,000  | \$7,799,000   |
| 2014   | Recreational Trails Program                        | \$203,280    |              | \$300,000    | \$503,280     |
| 2014   | Redevelopment Funds                                |              |              | \$800,000    | \$800,000     |
| 2014   | Regional Surface Transportation Program            |              |              | \$639,510    | \$639,510     |
| 2014   | Regional Surface Transportation Program Exchange   | \$326,463    | \$61,000     | \$36,587     | \$424,050     |
| 2014   | Road Fund  |              |              | \$90,083     | \$90,083      |
| 2014   | Safe Routes to School                              | \$40,000     |              | \$810,000    | \$850,000     |
| 2014   | Safe Routes to School (SR2S)                       |              |              | \$645,840    | \$645,840     |
| 2014   | Transportation Development Act                     | \$83,857     |              | \$72,159     | \$156,016     |
| 2015   | Conqestion Mitiation and Air Quality               | \$1,312,351  | \$413,407    | \$12,656,272 | \$14,382,030  |
| 2015   | Local Agency Funds                                 | \$84,065     | \$18,138     | \$3,933,641  | \$4,035,844   |

**Sacramento Area Council of Governments**

**Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings**

| Fed FY | Revenue Source                          | Engineering         | Right of Way       | Construction         | Total Revenue        |
|--------|---|---------------------|--------------------|----------------------|----------------------|
| 2015   | Local Transportation Fund               |                     |                    | \$18,144             | \$18,144             |
| 2015   | Othr. State - State Cash                |                     |                    | \$308,400            | \$308,400            |
| 2015   | Regional Surface Transportation Program |                     | \$140,000          |                      | \$140,000            |
| 2015   | Road Fund                               | \$50,000            |                    | \$150,000            | \$200,000            |
| 2015   | SHOPP - Mandates (SHOPP AC)             | \$470,000           | \$118,000          | \$1,350,000          | \$1,938,000          |
| 2015   | Safe Routes to School (SR2S)            |                     |                    | \$41,086             | \$41,086             |
| 2015   | Transportation Development Act          | \$50,000            |                    | \$139,000            | \$189,000            |
| 2016   | Congestion Mitigation and Air Quality   | \$243,458           | \$19,477           | \$3,994,054          | \$4,256,989          |
| 2016   | Local Agency Funds                      | \$31,543            | \$3,363            | \$470,464            | \$505,370            |
| 2016   | Local Transportation Fund               |                     |                    | \$182,000            | \$182,000            |
| 2016   | RIP - STP Enhancements                  |                     |                    | \$500,000            | \$500,000            |
| 2016   | Recreational Trails Program             |                     | \$6,160            | \$222,739            | \$228,899            |
| 2016   | SHOPP - Mandates (SHOPP AC)             | \$1,300,000         |                    |                      | \$1,300,000          |
| 2016   | Transportation Development Act          | \$30,000            |                    | \$87,731             | \$117,731            |
| >16    |   |                     | \$1,536,000        | \$23,182,843         | \$24,718,843         |
|        |   | <b>\$24,868,237</b> | <b>\$6,859,788</b> | <b>\$122,566,467</b> | <b>\$154,294,492</b> |

**Includes 96 Projects**

Total Cost **\$154,294,492**

**Exempt Category:** Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

|  |                     |                                     |                      |                  |  |                      |
|--|---------------------|-------------------------------------|----------------------|------------------|--|----------------------|
| SACOG ID <b>VAR79008</b>   |                     | Lead Agency                         |                      |                  |  |                      |
| Project Title<br>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program   |                     |                                     |                      |                  |  |                      |
| EA Number:   | Last Revised<br>n/a | Completion Year<br>n/a              |                      |                  |  |                      |
| Project Description<br>Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | Fed FY              | Revenue Source                      | Engineering          | Right of Way     | Construction   | Total Revenue        |
|  | <13                 |                                     | \$692,762            | \$84,028         | \$185,763,190  | \$186,539,980        |
|  | 2013                | Highway Bridge Program              | \$93,842             |                  | \$12,400,388   | \$12,494,230         |
|  | 2013                | Loc Funds - Local Agency Funds (AC) |                      |                  | \$416,916  | \$416,916            |
|  | 2013                | Local Agency Funds                  | \$12,158             |                  | \$561,028  | \$573,186            |
|  | 2014                | Highway Bridge Program              |                      |                  | \$23,208,645   | \$23,208,645         |
|  | 2014                | Loc Funds - Local Agency Funds (AC) |                      |                  | \$-416,916   | \$-416,916           |
|  | 2014                | Local Agency Funds                  |                      |                  | \$1,931,725  | \$1,931,725          |
|  | 2015                | Highway Bridge Program              |                      |                  | \$22,717,972   | \$22,717,972         |
|  | 2015                | Local Agency Funds                  |                      |                  | \$970,676  | \$970,676            |
|  | 2016                | Highway Bridge Program              |                      |                  | \$6,911,224  | \$6,911,224          |
|  | 2016                | Local Agency Funds                  |                      |                  | \$475,776  | \$475,776            |
|  | >16                 |                                     |                      |                  | \$290,515,147  | \$290,515,147        |
|  |                     |                                     |                      | <b>\$798,762</b> | <b>\$84,028</b>  | <b>\$545,455,771</b> |
| <b>Includes 107 Projects</b>   |                     | Total Cost                          | <b>\$546,338,561</b> |                  | <b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes) |                      |

|  |                     |                                     |                      |                  |  |                      |
|--|---------------------|-------------------------------------|----------------------|------------------|--|----------------------|
| Previously Approved MTIP   |                     |                                     |                      |                  |  |                      |
| Lead Agency  |                     |                                     |                      |                  |  |                      |
| Project Title<br>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program   |                     |                                     |                      |                  |  |                      |
| EA Number:   | Last Revised<br>n/a | Completion Year<br>n/a              |                      |                  |  |                      |
| Project Description<br>Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | Fed FY              | Revenue Source                      | Engineering          | Right of Way     | Construction   | Total Revenue        |
|  | <13                 |                                     | \$692,762            | \$84,028         | \$185,763,190  | \$186,539,980        |
|  | 2013                | Highway Bridge Program              | \$93,842             |                  | \$12,400,388   | \$12,494,230         |
|  | 2013                | Loc Funds - Local Agency Funds (AC) |                      |                  | \$416,916  | \$416,916            |
|  | 2013                | Local Agency Funds                  | \$12,158             |                  | \$561,028  | \$573,186            |
|  | 2014                | Highway Bridge Program              |                      |                  | \$21,763,968   | \$21,763,968         |
|  | 2014                | Loc Funds - Local Agency Funds (AC) |                      |                  | \$-416,916   | \$-416,916           |
|  | 2014                | Local Agency Funds                  |                      |                  | \$1,744,552  | \$1,744,552          |
|  | 2015                | Highway Bridge Program              |                      |                  | \$22,717,972   | \$22,717,972         |
|  | 2015                | Local Agency Funds                  |                      |                  | \$970,676  | \$970,676            |
|  | 2016                | Highway Bridge Program              |                      |                  | \$6,911,224  | \$6,911,224          |
|  | 2016                | Local Agency Funds                  |                      |                  | \$475,776  | \$475,776            |
|  | >16                 |                                     |                      |                  | \$291,954,152  | \$291,954,152        |
|  |                     |                                     |                      | <b>\$798,762</b> | <b>\$84,028</b>  | <b>\$545,262,926</b> |
| <b>Includes 107 Projects</b>   |                     | Total Cost                          | <b>\$546,145,716</b> |                  | <b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes) |                      |

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fed FY | Revenue Source                        | Engineering | Right of Way | Construction  | Total Revenue |
|--------|---------------------------------------|-------------|--------------|---------------|---------------|
| <13    |                                       |             |              | \$331,821,177 | \$331,821,177 |
| 2013   | FTA 5307 *                            |             |              | \$26,983,161  | \$26,983,161  |
| 2013   | FTA 5311                              |             |              | \$1,735,548   | \$1,735,548   |
| 2013   | FTA 5316                              |             |              | \$1,541,215   | \$1,541,215   |
| 2013   | FTA 5317 - New Freedom                |             |              | \$1,472,588   | \$1,472,588   |
| 2013   | FTA 5337                              |             |              | \$8,872,128   | \$8,872,128   |
| 2013   | FTA 5339 *                            |             |              | \$687,746     | \$687,746     |
| 2013   | Farebox Revenue                       |             |              | \$32,398,536  | \$32,398,536  |
| 2013   | Local Agency Funds                    |             |              | \$9,969,397   | \$9,969,397   |
| 2013   | Local Transportation Fund             |             |              | \$44,677,152  | \$44,677,152  |
| 2013   | Office of Traffic Safety (OTS)        |             |              | \$236,994     | \$236,994     |
| 2013   | Sacramento County Measure A Sales Tax |             |              | \$33,143,231  | \$33,143,231  |
| 2013   | State Bond - Transit                  |             |              | \$71,330      | \$71,330      |
| 2013   | State Transit Assistance Fund         |             |              | \$8,410,412   | \$8,410,412   |
| 2013   | Transportation Development Act        |             |              | \$12,450,545  | \$12,450,545  |
| 2013   | University Fees                       |             |              | \$2,500,000   | \$2,500,000   |
| 2014   | FTA 5307 *                            |             |              | \$2,075,424   | \$2,075,424   |
| 2014   | FTA 5307 - Discr.                     |             |              | \$874,196     | \$874,196     |
| 2014   | FTA 5307 - E.S.                       |             |              | \$24,413,944  | \$24,413,944  |
| 2014   | FTA 5307 - Sm. Urb.                   |             |              | \$2,468,607   | \$2,468,607   |
| 2014   | FTA 5310                              |             |              | \$35,000      | \$35,000      |
| 2014   | FTA 5311                              |             |              | \$1,776,541   | \$1,776,541   |
| 2014   | FTA 5316                              |             |              | \$150,000     | \$150,000     |
| 2014   | FTA 5337                              |             |              | \$9,764,225   | \$9,764,225   |
| 2014   | Farebox Revenue                       |             |              | \$34,202,429  | \$34,202,429  |
| 2014   | Local Agency Funds                    |             |              | \$9,335,741   | \$9,335,741   |
| 2014   | Local Transportation Fund             |             |              | \$46,207,698  | \$46,207,698  |
| 2014   | Sacramento County Measure A Sales Tax |             |              | \$34,850,393  | \$34,850,393  |
| 2014   | State Transit Assistance Fund         |             |              | \$7,347,870   | \$7,347,870   |
| 2014   | Transportation Development Act        |             |              | \$18,146,291  | \$18,146,291  |
| 2014   | University Fees                       |             |              | \$2,500,000   | \$2,500,000   |
| 2015   | FTA 5307 *                            |             |              | \$24,898,781  | \$24,898,781  |
| 2015   | FTA 5307 - Discr.                     |             |              | \$874,196     | \$874,196     |
| 2015   | FTA 5307 - Sm. Urb.                   |             |              | \$150,000     | \$150,000     |
| 2015   | FTA 5310                              |             |              | \$35,000      | \$35,000      |
| 2015   | FTA 5311                              |             |              | \$1,002,175   | \$1,002,175   |
| 2015   | FTA 5316                              |             |              | \$200,000     | \$200,000     |
| 2015   | FTA 5337                              |             |              | \$8,960,849   | \$8,960,849   |
| 2015   | Farebox Revenue                       |             |              | \$40,779,987  | \$40,779,987  |
| 2015   | Local Agency Funds                    |             |              | \$16,820,463  | \$16,820,463  |



Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fed FY | Revenue Source                        | Engineering | Right of Way | Construction  | Total Revenue |
|--------|---------------------------------------|-------------|--------------|---------------|---------------|
| <13    |                                       |             |              | \$331,821,177 | \$331,821,177 |
| 2013   | FTA 5307 *                            |             |              | \$26,983,161  | \$26,983,161  |
| 2013   | FTA 5311                              |             |              | \$1,735,548   | \$1,735,548   |
| 2013   | FTA 5316                              |             |              | \$1,541,215   | \$1,541,215   |
| 2013   | FTA 5317 - New Freedom                |             |              | \$1,472,588   | \$1,472,588   |
| 2013   | FTA 5337                              |             |              | \$8,872,128   | \$8,872,128   |
| 2013   | FTA 5339 *                            |             |              | \$687,746     | \$687,746     |
| 2013   | Farebox Revenue                       |             |              | \$32,398,536  | \$32,398,536  |
| 2013   | Local Agency Funds                    |             |              | \$9,969,397   | \$9,969,397   |
| 2013   | Local Transportation Fund             |             |              | \$44,677,152  | \$44,677,152  |
| 2013   | Office of Traffic Safety (OTS)        |             |              | \$236,994     | \$236,994     |
| 2013   | Sacramento County Measure A Sales Tax |             |              | \$33,143,231  | \$33,143,231  |
| 2013   | State Bond - Transit                  |             |              | \$71,330      | \$71,330      |
| 2013   | State Transit Assistance Fund         |             |              | \$8,410,412   | \$8,410,412   |
| 2013   | Transportation Development Act        |             |              | \$12,450,545  | \$12,450,545  |
| 2013   | University Fees                       |             |              | \$2,500,000   | \$2,500,000   |
| 2014   | FTA 5307 *                            |             |              | \$2,075,424   | \$2,075,424   |
| 2014   | FTA 5307 - Discr.                     |             |              | \$874,196     | \$874,196     |
| 2014   | FTA 5307 - E.S.                       |             |              | \$24,413,944  | \$24,413,944  |
| 2014   | FTA 5307 - Sm. Urb.                   |             |              | \$2,468,607   | \$2,468,607   |
| 2014   | FTA 5310                              |             |              | \$35,000      | \$35,000      |
| 2014   | FTA 5311                              |             |              | \$1,776,541   | \$1,776,541   |
| 2014   | FTA 5316                              |             |              | \$150,000     | \$150,000     |
| 2014   | FTA 5337                              |             |              | \$9,764,225   | \$9,764,225   |
| 2014   | Farebox Revenue                       |             |              | \$34,202,429  | \$34,202,429  |
| 2014   | Local Agency Funds                    |             |              | \$9,335,741   | \$9,335,741   |
| 2014   | Local Transportation Fund             |             |              | \$46,207,698  | \$46,207,698  |
| 2014   | Sacramento County Measure A Sales Tax |             |              | \$34,850,393  | \$34,850,393  |
| 2014   | State Transit Assistance Fund         |             |              | \$7,347,870   | \$7,347,870   |
| 2014   | Transportation Development Act        |             |              | \$18,146,291  | \$18,146,291  |
| 2014   | University Fees                       |             |              | \$2,500,000   | \$2,500,000   |
| 2015   | FTA 5307 *                            |             |              | \$24,898,781  | \$24,898,781  |
| 2015   | FTA 5307 - Discr.                     |             |              | \$874,196     | \$874,196     |
| 2015   | FTA 5307 - Sm. Urb.                   |             |              | \$150,000     | \$150,000     |
| 2015   | FTA 5310                              |             |              | \$35,000      | \$35,000      |
| 2015   | FTA 5311                              |             |              | \$1,002,175   | \$1,002,175   |
| 2015   | FTA 5316                              |             |              | \$200,000     | \$200,000     |
| 2015   | FTA 5337                              |             |              | \$8,960,849   | \$8,960,849   |
| 2015   | Farebox Revenue                       |             |              | \$40,779,987  | \$40,779,987  |

**Sacramento Area Council of Governments**

**Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings**

| Fed FY | Revenue Source                        | Engineering | Right of Way | Construction    | Total Revenue   |
|--------|---------------------------------------|-------------|--------------|-----------------|-----------------|
| 2015   | Local Agency Funds                    |             |              | \$16,820,463    | \$16,820,463    |
| 2015   | Local Transportation Fund             |             |              | \$39,677,210    | \$39,677,210    |
| 2015   | Sacramento County Measure A Sales Tax |             |              | \$36,597,507    | \$36,597,507    |
| 2015   | State Transit Assistance Fund         |             |              | \$7,807,240     | \$7,807,240     |
| 2015   | Transportation Development Act        |             |              | \$9,513,392     | \$9,513,392     |
| 2015   | University Fees                       |             |              | \$2,500,000     | \$2,500,000     |
| 2016   | FTA 5307 *                            |             |              | \$24,940,347    | \$24,940,347    |
| 2016   | FTA 5310                              |             |              | \$35,000        | \$35,000        |
| 2016   | FTA 5311                              |             |              | \$992,175       | \$992,175       |
| 2016   | FTA 5316                              |             |              | \$120,000       | \$120,000       |
| 2016   | FTA 5337                              |             |              | \$8,960,849     | \$8,960,849     |
| 2016   | Farebox Revenue                       |             |              | \$44,440,259    | \$44,440,259    |
| 2016   | Local Agency Funds                    |             |              | \$17,087,719    | \$17,087,719    |
| 2016   | Local Transportation Fund             |             |              | \$41,600,776    | \$41,600,776    |
| 2016   | Sacramento County Measure A Sales Tax |             |              | \$38,407,601    | \$38,407,601    |
| 2016   | State Transit Assistance Fund         |             |              | \$6,808,712     | \$6,808,712     |
| 2016   | Transportation Development Act        |             |              | \$4,713,230     | \$4,713,230     |
| 2016   | University Fees                       |             |              | \$2,500,000     | \$2,500,000     |
| >16    |                                       |             |              | \$13,650,000    | \$13,650,000    |
|        |                                       | \$0         | \$0          | \$1,105,192,987 | \$1,105,192,987 |

**Includes 74 Projects**

Total Cost **\$1,105,192,987**

**Exempt Category:**

Operating assistance to transit agencies



**Sacramento Area Council of Governments**  
**Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79025**

Lead Agency

Project Title

**Grouped Projects for Traffic control devices and operating assistance other than signalization**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

| Fed FY | Revenue Source                                     | Engineering        | Right of Way     | Construction        | Total Revenue       |
|--------|--|--------------------|------------------|---------------------|---------------------|
| <13    |  | \$637,779          |                  | \$3,340,076         | \$3,977,855         |
| 2015   | Congestion Mitigation and Air Quality              |                    |                  | \$100,000           | \$100,000           |
| 2015   | Local - Developer - Transportation Improvement Fee |                    |                  | \$100,000           | \$100,000           |
| 2016   | RIP - STIP AC                                      | \$1,500,000        |                  |                     | \$1,500,000         |
| >16    |  |                    | \$200,000        | \$9,800,000         | \$10,000,000        |
|        |  | <b>\$2,137,779</b> | <b>\$200,000</b> | <b>\$13,340,076</b> | <b>\$15,677,855</b> |

**Includes 3 Projects**

Total Cost **\$15,677,855**

**Exempt Category:**

Traffic control devices and operating assistance other than signalization projects

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Traffic control devices and operating assistance other than signalization**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

| Fed FY | Revenue Source                                     | Engineering        | Right of Way     | Construction        | Total Revenue       |
|--------|--|--------------------|------------------|---------------------|---------------------|
| <13    |  | \$637,779          |                  | \$3,340,076         | \$3,977,855         |
| 2015   | Congestion Mitigation and Air Quality              |                    |                  | \$200,000           | \$200,000           |
| 2015   | Local - Developer - Transportation Improvement Fee |                    |                  | \$100,000           | \$100,000           |
| 2016   | RIP - STIP AC                                      | \$1,500,000        |                  |                     | \$1,500,000         |
| >16    |  |                    | \$200,000        | \$9,800,000         | \$10,000,000        |
|        |  | <b>\$2,137,779</b> | <b>\$200,000</b> | <b>\$13,440,076</b> | <b>\$15,777,855</b> |

**Includes 3 Projects**

Total Cost **\$15,777,855**

**Exempt Category:**

Traffic control devices and operating assistance other than signalization projects

**Sacramento Area Council of Governments**

**Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

|   |                                   |  |
|---|-----------------------------------|--|
| SACOG ID <b>ELD19380</b>  | <b>ELD</b>                        | Lead Agency <b>El Dorado County Dept of Transportation</b> |
| Project Title<br><b>El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing</b>   |                                   |  |
| EA Number: n/a  | Last Revised<br><b>13-28</b>      | Completion Year<br><b>2019</b>                             |
| Grouped Listing Title:<br><b>Grouped Projects for Bicycle and pedestrian facilities</b>   |                                   |  |
| Project Description<br>Construct a multi-use bike and ped over-crossing structure with a 12 to 14 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (Emission benefits in kg/day: 0.07 ROG, 0.04 NOx, 0.02 PM10)(CIP #97015) (Toll Credits for PE, ROW) |                                   |  |
| <b>Federal Project</b>  | Total Cost                        | <b>\$2,705,000</b>   |
| <b>Exempt Category:</b>   | Bicycle and pedestrian facilities |  |

| Fed FY | Revenue Source                        | Engineering      | Right of Way    | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|-----------------|--------------------|--------------------|
| 2015   | Congestion Mitigation and Air Quality | \$498,000        |                 |                    | \$498,000          |
| 2016   | Congestion Mitigation and Air Quality |                  | \$10,000        |                    | \$10,000           |
| >16    |                                       |                  |                 | \$2,197,000        | \$2,197,000        |
|        |                                       | <b>\$498,000</b> | <b>\$10,000</b> | <b>\$2,197,000</b> | <b>\$2,705,000</b> |

|  |                                   |   |
|--|-----------------------------------|---|
| SACOG ID <b>PLA25471</b>   | <b>PLA</b>                        | Lead Agency <b>City of Auburn Dept. of Public Works</b> |
| Project Title<br><b>Nevada Street Pedestrian &amp; Bicycle Facilities</b>  |                                   |   |
| EA Number: n/a   | Last Revised<br><b>13-28</b>      | Completion Year<br><b>2016</b>                          |
| Grouped Listing Title:<br><b>Grouped Projects for Bicycle and pedestrian facilities</b>  |                                   |   |
| Project Description<br>Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.) |                                   |   |
| <b>Federal Project</b>   | Total Cost                        | <b>\$1,648,000</b>                                      |
| <b>Exempt Category:</b>  | Bicycle and pedestrian facilities |   |

| Fed FY | Revenue Source                        | Engineering     | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|-----------------|--------------|--------------------|--------------------|
| 2013   | Congestion Mitigation and Air Quality | \$65,000        |              |                    | \$65,000           |
| 2013   | Local Transportation Fund             | \$8,420         |              |                    | \$8,420            |
| 2016   | Congestion Mitigation and Air Quality |                 |              | \$586,387          | \$586,387          |
| 2016   | Local Agency Funds                    |                 |              | \$988,193          | \$988,193          |
|        |                                       | <b>\$73,420</b> | <b>\$0</b>   | <b>\$1,574,580</b> | <b>\$1,648,000</b> |

Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| Previously Approved MTIP  |              |                 | PLA        | Lead Agency      | City of Auburn Dept. of Public Works  |                                   |             |              |              |               |
|---|--------------|-----------------|------------|------------------|---------------------------------------|-----------------------------------|-------------|--------------|--------------|---------------|
| Project Title   |              |                 |            |                  |                                       |                                   |             |              |              |               |
| Nevada Street Pedestrian & Bicycle Facilities   |              |                 |            |                  |                                       |                                   |             |              |              |               |
| EA Number: n/a  | Last Revised | Completion Year |            |                  |                                       |                                   |             |              |              |               |
|   | 13-05        | 2015            |            |                  |                                       |                                   |             |              |              |               |
| FED ID: 5077-019  |              |                 |            |                  |                                       |                                   |             |              |              |               |
| Grouped Listing Title:  |              |                 |            |                  |                                       |                                   |             |              |              |               |
| RPNO: n/a   |              |                 |            |                  |                                       |                                   |             |              |              |               |
| Grouped Projects for Bicycle and pedestrian facilities  |              |                 |            |                  |                                       |                                   |             |              |              |               |
| Project Description   |              |                 |            |                  |                                       |                                   |             |              |              |               |
| Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.) |              |                 |            |                  |                                       |                                   |             |              |              |               |
|   |              |                 | Fed FY     |                  | Revenue Source                        |                                   | Engineering | Right of Way | Construction | Total Revenue |
|   |              |                 | 2013       |                  | Congestion Mitigation and Air Quality |                                   | \$65,000    |              |              | \$65,000      |
|   |              |                 | 2013       |                  | Local Transportation Fund             |                                   | \$8,420     |              |              | \$8,420       |
|   |              |                 | 2015       |                  | Congestion Mitigation and Air Quality |                                   |             |              | \$586,387    | \$586,387     |
|   |              |                 | 2015       |                  | Local Agency Funds                    |                                   |             |              | \$150,193    | \$150,193     |
|   |              |                 |            |                  |                                       |                                   | \$73,420    | \$0          | \$736,580    | \$810,000     |
| <b>Federal Project</b>  |              |                 | Total Cost | <b>\$810,000</b> | <b>Exempt Category:</b>               | Bicycle and pedestrian facilities |             |              |              |               |

**Sacramento Area Council of Governments**

**Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

|  |                              |                                |                  |                                       |   |              |              |               |
|--|------------------------------|--------------------------------|------------------|---------------------------------------|---|--------------|--------------|---------------|
| SACOG ID <b>PLA25500</b>   |                              |                                | <b>PLA</b>       |                                       | Lead Agency <b>City of Roseville Dept of Public Works</b> |              |              |               |
| Project Title<br><b>Pedestrian Facilities Improvement Project</b>  |                              |                                |                  |                                       |   |              |              |               |
| EA Number: n/a   | Last Revised<br><b>13-28</b> | Completion Year<br><b>2015</b> | Fed FY           | Revenue Source                        | Engineering   | Right of Way | Construction | Total Revenue |
|  |                              |                                | 2015             | Congestion Mitigation and Air Quality |   |              | \$562,525    | \$562,525     |
|  |                              |                                |                  |                                       | \$0   | \$0          | \$562,525    | \$562,525     |
| Grouped Listing Title:<br><b>Grouped Projects for Bicycle and pedestrian facilities</b>  |                              |                                |                  |                                       |   |              |              |               |
| Project Description<br>In Roseville, reconstruct ADA pedestrian ramps along various arterial and collector roadways to current ADA standards. (Emission Benefits in kg/day: 0.10 ROG, 0.06 NOx, 0.02 PM2.5) (Toll Credits for CON) |                              |                                |                  |                                       |   |              |              |               |
| <b>Federal Project</b>   |                              | Total Cost                     | <b>\$562,525</b> | <b>Exempt Category:</b>               | Bicycle and pedestrian facilities                         |              |              |               |

|  |                              |                                |                  |                                       |   |              |              |               |
|--|------------------------------|--------------------------------|------------------|---------------------------------------|---|--------------|--------------|---------------|
| <b>Previously Approved MTIP</b>  |                              |                                |                  |                                       |   |              |              |               |
|  |                              |                                | <b>PLA</b>       |                                       | Lead Agency <b>City of Roseville Dept of Public Works</b> |              |              |               |
| Project Title<br><b>Pedestrian Facilities Improvement Project</b>  |                              |                                |                  |                                       |   |              |              |               |
| EA Number: n/a   | Last Revised<br><b>13-18</b> | Completion Year<br><b>2015</b> | Fed FY           | Revenue Source                        | Engineering   | Right of Way | Construction | Total Revenue |
|  |                              |                                | 2015             | Congestion Mitigation and Air Quality |   |              | \$462,525    | \$462,525     |
|  |                              |                                | 2015             | Local Agency Funds                    |   |              | \$59,925     | \$59,925      |
|  |                              |                                |                  |                                       | \$0   | \$0          | \$522,450    | \$522,450     |
| Grouped Listing Title:<br><b>Grouped Projects for Bicycle and pedestrian facilities</b>  |                              |                                |                  |                                       |   |              |              |               |
| Project Description<br>In Roseville, construct sidewalks along various arterial and collector roadways. (Emission Benefits in kg/day: (0.45 ROG, 0.27 NOx, 0.05 PM10)) |                              |                                |                  |                                       |   |              |              |               |
| <b>Federal Project</b>   |                              | Total Cost                     | <b>\$522,450</b> | <b>Exempt Category:</b>               | Bicycle and pedestrian facilities                         |              |              |               |

**Sacramento Area Council of Governments**

**Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

|  |                              |                                |                    |   |                         |  |                     |                      |
|--|------------------------------|--------------------------------|--------------------|---|-------------------------|--|---------------------|----------------------|
| SACOG ID <b>YOL19291</b>   |                              | <b>YOL</b>                     |                    | Lead Agency <b>City of Winters Dept of Public Works</b> |                         |  |                     |                      |
| Project Title<br><b>Railroad Ave/Dry Slough Bridge Replacement</b>   |                              |                                |                    |   |                         |  |                     |                      |
| EA Number: n/a   | Last Revised<br><b>13-28</b> | Completion Year<br><b>2015</b> | <b>Fed FY</b>      | <b>Revenue Source</b>                                   | <b>Engineering</b>      | <b>Right of Way</b>  | <b>Construction</b> | <b>Total Revenue</b> |
| FED ID: 5110-029   |                              |                                | <13                |   |                         |  | \$225,001           | \$225,001            |
| Grouped Listing Title:<br><b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>   |                              |                                | 2013               | Highway Bridge Program                                  |                         |  | \$100,331           | \$100,331            |
| Project Description<br><b>Railroad Ave, over Dry Slough, 0.37 mi N of CR 33.<br/>Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.</b> |                              |                                | 2013               | Local Agency Funds                                      |                         |  | \$12,999            | \$12,999             |
| Bridge Number: 22C0114   |                              |                                | 2014               | Highway Bridge Program                                  |                         |  | \$1,488,942         | \$1,488,942          |
|  |                              |                                | 2014               | Local Agency Funds                                      |                         |  | \$192,908           | \$192,908            |
|  |                              |                                |                    |   | \$0                     | \$0  | \$2,020,181         | \$2,020,181          |
| <b>Federal Project</b>   |                              | Total Cost                     | <b>\$2,020,181</b> |   | <b>Exempt Category:</b> | Widening narrow pavements or reconstructing bridges (no additional travel lanes) |                     |                      |

|  |                              |                                |                    |   |                         |  |                     |                      |
|--|------------------------------|--------------------------------|--------------------|---|-------------------------|--|---------------------|----------------------|
| <b>Previously Approved MTIP</b>  |                              | <b>YOL</b>                     |                    | Lead Agency <b>City of Winters Dept of Public Works</b> |                         |  |                     |                      |
| Project Title<br><b>Railroad Ave/Dry Slough Bridge Replacement</b>   |                              |                                |                    |   |                         |  |                     |                      |
| EA Number: n/a   | Last Revised<br><b>13-21</b> | Completion Year<br><b>2019</b> | <b>Fed FY</b>      | <b>Revenue Source</b>                                   | <b>Engineering</b>      | <b>Right of Way</b>  | <b>Construction</b> | <b>Total Revenue</b> |
| FED ID: 5110-029   |                              |                                | <13                |   |                         |  | \$225,001           | \$225,001            |
| Grouped Listing Title:<br><b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>   |                              |                                | 2013               | Highway Bridge Program                                  |                         |  | \$100,331           | \$100,331            |
| Project Description<br><b>Railroad Ave, over Dry Slough, 0.37 mi N of CR 33.<br/>Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.</b> |                              |                                | 2013               | Local Agency Funds                                      |                         |  | \$12,999            | \$12,999             |
| Bridge Number: 22C0114   |                              |                                | 2014               | Highway Bridge Program                                  |                         |  | \$44,265            | \$44,265             |
|  |                              |                                | 2014               | Local Agency Funds                                      |                         |  | \$5,735             | \$5,735              |
|  |                              |                                | >16                |   |                         |  | \$1,439,005         | \$1,439,005          |
|  |                              |                                |                    |   | \$0                     | \$0  | \$1,827,336         | \$1,827,336          |
| <b>Federal Project</b>   |                              | Total Cost                     | <b>\$1,827,336</b> |   | <b>Exempt Category:</b> | Widening narrow pavements or reconstructing bridges (no additional travel lanes) |                     |                      |

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**Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

|  |                              |                                |                  |                                |                                      |   |                  |                  |
|--|------------------------------|--------------------------------|------------------|--------------------------------|--------------------------------------|---|------------------|------------------|
| SACOG ID <b>SAC24696</b>   |                              |                                | <b>SAC</b>       |                                | Lead Agency <b>City of Elk Grove</b> |   |                  |                  |
| Project Title<br><b>Bus Rehab</b>  |                              |                                |                  |                                |                                      |   |                  |                  |
| EA Number: n/a   | Last Revised<br><b>13-28</b> | Completion Year<br><b>2015</b> | Fed FY           | Revenue Source                 | Engineering                          | Right of Way  | Construction     | Total Revenue    |
|  |                              |                                | 2013             | FTA 5339 *                     |                                      |   | \$687,746        | \$687,746        |
|  |                              |                                | 2013             | Transportation Development Act |                                      |   | \$171,937        | \$171,937        |
| Grouped Listing Title:<br>Grouped Projects for Operating assistance to transit agencies  |                              |                                | <b>\$0</b>       |                                | <b>\$0</b>                           |   | <b>\$859,683</b> |                  |
| Project Description:<br>Rehab up to ten Orion V transit buses with new CNG tanks, engine and transmission, and other improvements as needed. |                              |                                |                  |                                |                                      | <b>\$859,683</b>  |                  | <b>\$859,683</b> |
| <b>Federal Project</b>   |                              | Total Cost                     | <b>\$859,683</b> |                                | <b>Exempt Category:</b>              | Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet |                  |                  |

|  |                              |                                |                  |                                |                                      |   |                  |                  |
|--|------------------------------|--------------------------------|------------------|--------------------------------|--------------------------------------|---|------------------|------------------|
| <b>Previously Approved MTIP</b>  |                              |                                | <b>SAC</b>       |                                | Lead Agency <b>City of Elk Grove</b> |   |                  |                  |
| Project Title<br><b>Bus Rehab and Paratransit Vehicles Purchase</b>  |                              |                                |                  |                                |                                      |   |                  |                  |
| EA Number: n/a   | Last Revised<br><b>13-10</b> | Completion Year<br><b>2015</b> | Fed FY           | Revenue Source                 | Engineering                          | Right of Way  | Construction     | Total Revenue    |
|  |                              |                                | 2013             | FTA 5339 *                     |                                      |   | \$687,746        | \$687,746        |
|  |                              |                                | 2013             | Transportation Development Act |                                      |   | \$171,937        | \$171,937        |
| Grouped Listing Title:<br>Grouped Projects for Operating assistance to transit agencies  |                              |                                | <b>\$0</b>       |                                | <b>\$0</b>                           |   | <b>\$859,683</b> |                  |
| Project Description:<br>Rehab up to eight 40ft 2000 Orion V transit buses with new CNG tanks, engine and transmission, and needed improvements. Purchase up to three paratransit vehicles. |                              |                                |                  |                                |                                      | <b>\$859,683</b>  |                  | <b>\$859,683</b> |
| <b>Federal Project</b>   |                              | Total Cost                     | <b>\$859,683</b> |                                | <b>Exempt Category:</b>              | Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet |                  |                  |

