

Sacramento Area  
Council of  
Governments

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May 7, 2014

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #22 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #22 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,

José Luis Cáceres  
MTIP Team Manager

JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Administrative Modification #22 to the 2013/16 MTIP**

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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

## Administrative Modification #22 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$145,677,983	\$145,677,983	\$0	0%	Program \$500k CMAQ to replace STIP funds for Powerline Rd Bike/Ped Improvements Phase 2, YUB16006, per 2014 Delivery Plan, Tier 3.
	Grouped Projects for Engineering	VAR79068	\$30,056,473	\$30,207,834	\$151,361	<1%	Program PE only for Mace Blvd Road Diet., YOL19327, and program \$134k RSTP funds instead of STIP funds per 2014 Delivery Plan, Tier 3.
<b>Total</b>			<b>\$175,734,456</b>	<b>\$175,885,817</b>	<b>\$151,361</b>	<b>&lt;1%</b>	

**Sacramento Area Council of Governments**  
**Administrative Modification #22 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,943,486	\$54,025,495
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$1,779,300	\$40,000	\$6,345,377	\$8,164,677
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$195,871	\$500,000	\$280,568	\$976,439
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Congestion Mitigation and Air Quality	\$1,312,351	\$403,407	\$12,666,272	\$14,382,030
2015	Local Agency Funds	\$84,065	\$18,138	\$3,933,641	\$4,035,844
2015	Local Transportation Fund			\$18,144	\$18,144

**Sacramento Area Council of Governments**

**Administrative Modification #22 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Conqestion Mitiqation and Air Quality	\$243,458	\$19,477	\$4,339,131	\$4,602,066
2016	Local Agency Funds	\$31,543	\$3,363	\$515,771	\$550,677
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	Transportation Development Act	\$30,000		\$87,132	\$117,132
>16				\$18,971,843	\$18,971,843
		<b>\$23,072,325</b>	<b>\$5,195,788</b>	<b>\$117,409,870</b>	<b>\$145,677,983</b>

<b>Includes 94 Projects</b>	Total Cost	<b>\$145,677,983</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities
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Sacramento Area Council of Governments

Administrative Modification #22 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224.744	\$3,857.265	\$34,943.486	\$54,025.495
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2013	Federal Demonstration Funds			\$344.375	\$344.375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780.000	\$1,780.000
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2013	Local Agency Funds	\$646.885	\$46.478	\$4,406.318	\$5,099.681
2013	Local Transportation Fund	\$183.135			\$183.135
2013	Othr. State - State Cash	\$128.000	\$500	\$639.500	\$768.000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694.958		\$1,000,000	\$2,694.958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiation and Air Quality	\$1,779.300	\$40,000	\$6,345.377	\$8,164.677
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$195.871	\$500,000	\$280.568	\$976.439
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326.463	\$61,000	\$36.587	\$424.050
2014	Regional Transportation Enhancement Activities			\$75.242	\$75.242
2014	Road Fund			\$90.083	\$90.083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645.840	\$645.840
2014	Transportation Development Act	\$83.857		\$72.159	\$156.016
2015	Conqestion Mitiation and Air Quality	\$1,312.351	\$403.407	\$12,666.272	\$14,382.030
2015	Local Agency Funds	\$84.065	\$18,138	\$3,933.641	\$4,035.844

**Sacramento Area Council of Governments**

**Administrative Modification #22 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Conqestion Mitiqation and Air Quality	\$243,458	\$19,477	\$3,839,131	\$4,102,066
2016	Local Agency Funds	\$31,543	\$3,363	\$515,771	\$550,677
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	Transportation Development Act	\$30,000		\$87,132	\$117,132
>16				\$18,971,843	\$18,971,843
		<b>\$23,072,325</b>	<b>\$5,195,788</b>	<b>\$117,409,870</b>	<b>\$145,677,983</b>

**Includes 94 Projects**

Total Cost **\$145,677,983**

**Exempt Category:** Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Administrative Modification #22 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79068**

Lead Agency

Project Title

**Grouped Projects for Engineering**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,500,000			\$5,500,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,994,661			\$5,994,661
2014	Regional Surface Transportation Program	\$2,176,700			\$2,176,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Regional Surface Transportation Program	\$810,000			\$810,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
>16		\$900,000			\$900,000
		<b>\$27,332,361</b>	<b>\$0</b>	<b>\$2,875,473</b>	<b>\$30,207,834</b>

**Includes 17 Projects**

Total Cost

**\$30,207,834**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Administrative Modification #22 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title <b>Grouped Projects for Engineering</b>					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Conqestion Mitiation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Prooram			\$300,000	\$300,000
2014	Conqestion Mitiation and Air Quality	\$5,500,000			\$5,500,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,977,300			\$5,977,300
2014	Regional Surface Transportation Prooram	\$2,042,700			\$2,042,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Regional Surface Transportation Program	\$810,000			\$810,000
2016	Regional Surface Transportation Prooram	\$500,000			\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
>16		\$900,000			\$900,000
		<b>\$27,181,000</b>	<b>\$0</b>	<b>\$2,875,473</b>	<b>\$30,056,473</b>
<b>Includes 16 Projects</b>		Total Cost	<b>\$30,056,473</b>		
<b>Exempt Category:</b>		Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

# Sacramento Area Council of Governments

## Administrative Modification #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	YUB	Lead Agency	Yuba County Dept of Public Works			
Project Title <b>Powerline Rd Bike/Ped Improvements Phase 2</b>						
EA Number: n/a	Last Revised 13-22	Completion Year 2017				
FED ID: 5916-091						
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description Olivehurst, on Powerline Rd, from 15th Ave. to 9th Ave.: Construct new sidewalks and bicycle lanes. (Emission Benefits: 0.01 ROG kg/day.)						
<b>Federal Project</b>			Total Cost	<b>\$1,342,800</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$75,000			\$75,000
2016	Congestion Mitigation and Air Quality			\$913,485	\$913,485
2016	Local Agency Funds			\$354,315	\$354,315
		<b>\$75,000</b>	<b>\$0</b>	<b>\$1,267,800</b>	<b>\$1,342,800</b>

Previously Approved MTIP						
SACOG ID	YUB	Lead Agency	Yuba County Dept of Public Works			
Project Title <b>Powerline Rd Bike/Ped Improvements Phase 2</b>						
EA Number: n/a	Last Revised 13-06	Completion Year 2017				
FED ID: 5916-091						
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description Olivehurst, on Powerline Rd, from 15th Ave. to 9th Ave.: Construct new sidewalks and bicycle lanes. (Emission Benefits: 0.01 ROG kg/day.)						
<b>Federal Project</b>			Total Cost	<b>\$1,342,800</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$75,000			\$75,000
2016	Congestion Mitigation and Air Quality			\$413,485	\$413,485
2016	Local Agency Funds			\$354,315	\$354,315
2016	RIP - STP Enhancements			\$500,000	\$500,000
		<b>\$75,000</b>	<b>\$0</b>	<b>\$1,267,800</b>	<b>\$1,342,800</b>

Administrative Modification #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YOL19327</b>		<b>YOL</b>		Lead Agency <b>City of Davis Dept of Public Works</b>				
Project Title <b>Mace Blvd Road Diet</b>								
EA Number: n/a	Last Revised <b>13-22</b>	Completion Year <b>2019</b>						
Grouped Listing Title: <b>Grouped Projects for Engineering</b>								
Project Description On Mace Blvd, from Blue Oak Place to Cowell Blvd, reduce travel lanes from 4 to 2 lanes, rehabilitate pavement, add buffered bike lanes, add two-way buffered cycle-track; At Mace and Cowell, improve intersection for bicycles and pedestrians; At Mace and San Marino, Install traffic signal. (PE Only. Total Project cost is \$2,159,720)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Local Agency Funds	\$17,361			\$17,361
			2014	Regional Surface Transportation Program	\$134,000			\$134,000
					<b>\$151,361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,361</b>
<b>Federal Project</b>		Total Cost	<b>\$151,361</b>	Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .				