

Sacramento Area
Council of
Governments

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July 25, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Lilibeth Green

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #11 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #11 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Lucinda Eagle, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #11 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #11 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$105,427,562	\$105,579,316	\$151,754	<1%	Replace local funds with \$300,000 Public Lands Highway Discretionary (PLHD) Program funds to ELD19186. Increase local funds on PLA19910.
	Grouped Projects for Intersection Channelization	VAR79060	\$44,823,712	\$44,872,492	\$48,780	<1%	Transfer \$1,091,643 in CMAQ funds from PLA25501 - Andora Undercrossing and reduce Local Agency Funding.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$125,081,267	\$129,403,118	\$4,321,851	3%	Increase FY13 Section 5339 funding based on SACOG's allocations: SAC24637, REG18014, and SAC24694.
	Grouped Projects for Purchase of support vehicles	VAR79056	\$657,040	\$749,245	\$92,205	14%	Program new Recreational Trails Program (Motorized) project, Sutter 500 Trail Dozer, ELD19366.
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	\$8,428,026	\$8,888,908	\$460,882	5%	Increase local funding on PLA25226, Palm Avenue Sidewalks / Bicycle Path.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$149,213,160	\$150,415,160	\$1,202,000	<1%	Program new SHOPP Collision Reduction project as approved by SHOPP Amendment #12H-254
City of Roseville Dept of Public Works	Washington Blvd/Andora Undercrossing Improvement Project	PLA25501	\$16,091,643	\$16,091,643	\$0	0%	Transfer \$1,091,643 in CMAQ funds to PLA25520 (Oak Street) and replace funding with \$1,091,643 in Local AC funds.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento Regional Transit District	South Sacramento Light Rail (Blue Line) - Phase 2	REG15053	\$270,000,000	\$270,000,000	\$0	0%	Revise funding between phases. Specifically: a) FFY11 New Starts: Transfer \$727,819 ROW and \$504,878 CON to Env/Engr to reflect Env/PE costs paid by grant.b)FFY07 Developer Fees: Transfer \$803,250 CON to Env/Eng (\$257,683) and ROW (\$545,567) to reflect costs in those phases paid for by Laguna CFD funds.c)FFY09 Developer Fees: Transfer \$631,320 CON to Env/Engr (\$137,316) and ROW (\$494,004) to reflect costs in those phases paid by Vineyard fees.d)FFY12 Developer Fees: Error correction- reduce CON amount overstated by \$ 1,031.e)FFY10 Measure A: Shift \$6,107,049 CON to Env/Engr (\$3,060,619)and ROW (\$3,046,430)to reflect costs in those phases paid by Measure A POF.f)FFY12 Measure A: Shift \$ 531,093 ROW to CON to reflect costs in that phase paid/to be paid by Measure A POFg)FFY13 Revenue Bonds: Shift \$262,131 CON to Env/Engr (\$133,516)and ROW (\$128,624)to reflect costs in those phases paid by revenue bonds. Error correction- increase CON by \$1,031 (offset by \$1,031 decrease in FFY12 developer fees- (d) above. Reduce CON by \$25,526,000; replaced by \$15,526,000 in FY 2010/11 Prop 1B PTMISEA and \$1,000,000 SLPP funds awarded in FFY13. h)FFY13 Prop 1B PTMISEA: Add \$24,526,000 FY 2010/11 Prop 1B PTMISEA funds awarded in FFY13 not previously included in the MTIP. Offset by equal reduction in FFY13 revenue bonds.i)FFY13 Prop 1B SLPP: Add \$1,000,000 Prop 1B SLPP funds awarded in FFY13 not previously included in MTIP. Offset by equal reduction in FFY13 revenue bonds. j)FFY13 New Starts: Move \$13,988,074 from ROW to CON. Funding to pay for costs in CON phase; other funding covered/will cover ROW costs.k)FFY10 Prop 1B PTMISEA Move \$351,502 from CON to Env/Engr to reflect costs in that phase paid by FY 2008/09 PTMISEA.
Total			\$719,722,410	\$725,999,882	\$6,277,472	<1%	

Sacramento Area Council of Governments
Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,830,400	\$3,547,811	\$35,077,337	\$51,455,548
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Federal Lands Highway Program			\$300,000	\$300,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$635,654	\$40,000	\$4,501,223	\$5,176,877
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$1,214,340	\$1,214,340
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$572,159	\$788,559
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,485,408	\$4,485,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Congestion Mitigation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$500,000	\$500,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,444,258	\$4,654,311	\$84,480,747	\$105,579,316

Includes 70 Projects

Total Cost **\$105,579,316**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,830,400	\$3,587,811	\$35,077,337	\$51,495,548
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$300,000	\$300,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$483,900	\$40,000	\$4,501,223	\$5,025,123
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$366,463	\$21,000	\$36,587	\$424,050
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$1,214,340	\$1,214,340
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$572,159	\$788,559
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,485,408	\$4,485,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Conqestion Mitiqation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Conqestion Mitiqation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$500,000	\$500,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,292,504	\$4,654,311	\$84,480,747	\$105,427,562

Includes 70 Projects	Total Cost \$105,427,562	Exempt Category: Bicycle and pedestrian facilities
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Sacramento Area Council of Governments
Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,285,696	\$2,581,135	\$6,776,604	\$13,643,435
2013	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$4,318,343	\$4,318,343
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500		\$628,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,870,962	\$7,074,462
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,572,696	\$3,463,135	\$36,836,661	\$44,872,492

Includes 13 Projects

Total Cost

\$44,872,492

Exempt Category:

Intersection channelization projects (Table 3)

Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Intersection Channelization
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,295,696	\$2,581,135	\$6,776,604	\$13,653,435
2013	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$3,226,700	\$3,226,700
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500		\$628,500
2013	Local Agency Funds	\$100,000	\$103,500	\$7,903,825	\$8,107,325
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,582,696	\$3,463,135	\$36,777,881	\$44,823,712

Includes 13 Projects

Total Cost **\$44,823,712**

Exempt Category: Intersection channelization projects (Table 3)

Sacramento Area Council of Governments
Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	FTA 5339			\$1,264,646	\$1,264,646
2013	Local Agency Funds			\$1,628,954	\$1,628,954
2013	Local Transportation Fund			\$32,500	\$32,500
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$117,304	\$117,304
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	Congestion Mitigation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
		\$0	\$0	\$129,403,118	\$129,403,118

Includes 35 Projects

Total Cost **\$129,403,118**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	FTA 5339			\$1,220,435	\$1,220,435
2013	Local Aqency Funds			\$1,628,954	\$1,628,954
2013	Local Transportation Fund			\$32,500	\$32,500
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$163,012	\$163,012
2013	State Transit Assistance Fund			\$120,000	\$120,000
2013	Transportation Development Act			\$117,304	\$117,304
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	Conqestion Mitiqation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
				\$0	\$0
				\$125,081,267	\$125,081,267

Includes 35 Projects Total Cost **\$125,081,267** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79056** Lead Agency

Project Title
Grouped Projects for Purchase of support vehicles

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$657,040	\$657,040
2013	Local Agency Funds			\$11,065	\$11,065
2013	Recreational Trails Program			\$81,140	\$81,140
		\$0	\$0	\$749,245	\$749,245

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles

Includes 3 Projects Total Cost **\$749,245** **Exempt Category:** Purchase of support vehicles

Lead Agency

Project Title
Grouped Projects for Purchase of support vehicles

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$657,040	\$657,040
		\$0	\$0	\$657,040	\$657,040

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles

Includes 2 Projects Total Cost **\$657,040** **Exempt Category:** Purchase of support vehicles

Sacramento Area Council of Governments

Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79066** Lead Agency

Project Title
Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$115,000		\$3,976,370	\$4,091,370
2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
2013	Local Transportation Fund		\$40,000	\$694,089	\$734,089
2013	Safe Routes to School			\$1,656,579	\$1,656,579
2014	Local Agency Funds			\$37	\$37
2014	Safe Routes to School			\$2,304,800	\$2,304,800
		\$115,000	\$40,000	\$8,733,908	\$8,888,908

Includes 14 Projects Total Cost **\$8,888,908** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title
Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$115,000		\$3,976,370	\$4,091,370
2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
2013	Local Transportation Fund		\$40,000	\$233,207	\$273,207
2013	Safe Routes to School			\$1,656,579	\$1,656,579
2014	Local Agency Funds			\$37	\$37
2014	Safe Routes to School			\$2,304,800	\$2,304,800
		\$115,000	\$40,000	\$8,273,026	\$8,428,026

Includes 14 Projects Total Cost **\$8,428,026** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79002** Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$18,367,000	\$15,816,000	\$56,489,000	\$90,672,000
		\$31,551,000	\$19,602,400	\$99,261,760	\$150,415,160

Includes 27 Projects Total Cost **\$150,415,160** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$18,082,000	\$15,791,000	\$55,597,000	\$89,470,000
		\$31,266,000	\$19,577,400	\$98,369,760	\$149,213,160

Includes 26 Projects Total Cost **\$149,213,160** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25501**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a

Last Revised

13-11

Completion Year

2018

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Loc Funds - Local Agency Funds (AC)			\$1,091,643	\$1,091,643
2016	Local - Developer - Transportation Improvement Fee			\$159,758	\$159,758
>16				\$14,840,242	\$14,840,242
		\$0	\$0	\$16,091,643	\$16,091,643

Other

Total Cost

\$16,091,643

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a

Last Revised

13-05

Completion Year

2018

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$1,091,643	\$1,091,643
2016	Local - Developer - Transportation Improvement Fee			\$159,758	\$159,758
>16				\$14,840,242	\$14,840,242
		\$0	\$0	\$16,091,643	\$16,091,643

Federal Project

Total Cost

\$16,091,643

Sacramento Area Council of Governments
Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **REG15053**

SAC

Lead Agency **Sacramento Regional Transit District**

Project Title

South Sacramento Light Rail (Blue Line) - Phase 2

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L05

13-11

2017

Project Description

In Sacramento, extend light rail from the terminus of South Line Phase 1 (Blue Line) at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 2700 park & ride spaces. (The SRTD planned date of revenue service is September 2015.) The total capital cost is estimated to be \$270,000,000 in YOE dollars. RT is seeking \$135,000,000 in Section 5309 New Starts funds, a 50% federal share. The Section 5309 New Starts Funds are broken out as follows: \$4,410,000, FTA 5309 New Starts, FFY 2010, \$6,930,000, FTA 5309 New Starts, FFY 2011, \$24,011,926, FTA 5309 New Starts, FFY 2012, \$53,988,074, FTA 5309 New Starts, FFY 2013, \$45,660,000, FTA 5309 New Starts, FFY 2014, The non New-Starts balance of funds totaling \$135,000,000 will come from the following sources: \$7,100,000 CMAQ, \$8,100,000 TCRP, \$4,307,000 STIP, \$10,713,141 State Prop 1B PTMISEA, \$7,200,000 State Prop 1B SLPP, \$156,660 STA, \$25,265,683 Measure A Sales Tax, \$1,481,421 Laguna Community Facilities District (LCFD), \$4,198,388 Elk Grove/West Vineyard Fee District, \$544,057 Vineyard Transit Development Fees, \$65,933,651 RT Revenue Bonds.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$36,850,297	\$25,525,610	\$42,041,337	\$104,417,244
2013	FTA 5309 (b) - New Starts			\$53,988,074	\$53,988,074
2013	Local Revenue Bonds	\$133,516	\$128,624	\$40,146,542	\$40,408,682
2013	State Bond - State and Local Partnership Program			\$1,000,000	\$1,000,000
2013	State Bond - Transit		\$11,594,431	\$12,931,569	\$24,526,000
2014	FTA 5309 (b) - New Starts			\$45,660,000	\$45,660,000
		\$36,983,813	\$37,248,665	\$195,767,522	\$270,000,000

Federal Project

Total Cost

\$270,000,000

Administrative Modification #11 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP		SAC		Lead Agency Sacramento Regional Transit District																																					
Project Title South Sacramento Light Rail (Blue Line) - Phase 2 EA Number: n/a Last Revised Completion Year PPNO: 3L05 13-01 2017		<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td>\$31,810,479</td> <td>\$22,698,521</td> <td>\$49,909,275</td> <td>\$104,418,275</td> </tr> <tr> <td>2013</td> <td>FTA 5309 (b) - New Starts</td> <td></td> <td>\$13,988,074</td> <td>\$40,000,000</td> <td>\$53,988,074</td> </tr> <tr> <td>2013</td> <td>Local Revenue Bonds</td> <td></td> <td></td> <td>\$65,933,651</td> <td>\$65,933,651</td> </tr> <tr> <td>2014</td> <td>FTA 5309 (b) - New Starts</td> <td></td> <td></td> <td>\$45,660,000</td> <td>\$45,660,000</td> </tr> <tr> <td></td> <td></td> <td>\$31,810,479</td> <td>\$36,686,595</td> <td>\$201,502,926</td> <td>\$270,000,000</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$31,810,479	\$22,698,521	\$49,909,275	\$104,418,275	2013	FTA 5309 (b) - New Starts		\$13,988,074	\$40,000,000	\$53,988,074	2013	Local Revenue Bonds			\$65,933,651	\$65,933,651	2014	FTA 5309 (b) - New Starts			\$45,660,000	\$45,660,000			\$31,810,479	\$36,686,595	\$201,502,926	\$270,000,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
<13		\$31,810,479	\$22,698,521	\$49,909,275	\$104,418,275																																				
2013	FTA 5309 (b) - New Starts		\$13,988,074	\$40,000,000	\$53,988,074																																				
2013	Local Revenue Bonds			\$65,933,651	\$65,933,651																																				
2014	FTA 5309 (b) - New Starts			\$45,660,000	\$45,660,000																																				
		\$31,810,479	\$36,686,595	\$201,502,926	\$270,000,000																																				
Project Description In Sacramento, extend light rail from the terminus of South Line Phase 1 (Blue Line) at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 2700 park & ride spaces. (The SRTD planned date of revenue service is September 2015.) The total capital cost is estimated to be \$270,000,000 in YOY dollars. RT is seeking \$135,000,000 in Section 5309 New Starts funds, a 50% federal share. The Section 5309 New Starts Funds are broken out as follows: \$4,410,000, FTA 5309 New Starts, FFY 2010, \$6,930,000, FTA 5309 New Starts, FFY 2011, \$24,011,926, FTA 5309 New Starts, FFY 2012, \$53,988,074, FTA 5309 New Starts, FFY 2013, \$45,660,000, FTA 5309 New Starts, FFY 2014, The non New-Starts balance of funds totaling \$135,000,000 will come from the following sources: \$7,100,000 CMAQ, \$8,100,000 TCRP, \$4,307,000 STIP, \$10,713,141 State Prop 1B PTMISEA, \$7,200,000 State Prop 1B SLPP, \$156,660 STA, \$25,265,683 Measure A Sales Tax, \$1,481,421 Laguna Community Facilities District (LCFD), \$4,198,388 Elk Grove/West Vineyard Fee District, \$544,057 Vineyard Transit Development Fees, \$65,933,651 RT Revenue Bonds.																																									
Federal Project		Total Cost		\$270,000,000																																					

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19186		VAR79030 - ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Northside School Class I Bike Path - Phase 1 & 2					
EA Number: 2E480	Last Revised 13-11	Completion Year 2014			
FED ID: 5925-070					
Grouped Listing Title: RPNO: 3120C Grouped Projects for Bicycle and pedestrian facilities					
Project Description Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. (CIP72304-Ph 1/72306-Ph 2) SRTS2-03-003 (Toll Credits for CMAQ in construction)					
			Federal Project		
Total Cost		\$3,995,374	Exempt Category: Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$896,405	\$161,720		\$1,058,125
2013	Congestion Mitigation and Air Quality			\$645,200	\$645,200
2013	Federal Lands Highway Program			\$300,000	\$300,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$645,840	\$645,840
2013	Transportation Development Act			\$72,159	\$72,159
		\$1,262,868	\$222,720	\$2,509,786	\$3,995,374

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Northside School Class I Bike Path - Phase 1 & 2					
EA Number: 2E480	Last Revised 13-10	Completion Year 2014			
FED ID: 5925-070					
Grouped Listing Title: RPNO: 3120C Grouped Projects for Bicycle and pedestrian facilities					
Project Description Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. (CIP72304-Ph 1/72306-Ph 2) SRTS2-03-003 (Toll Credits for CMAQ in construction)					
			Federal Project		
Total Cost		\$3,995,374	Exempt Category: Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$896,405	\$201,720		\$1,098,125
2013	Congestion Mitigation and Air Quality			\$645,200	\$645,200
2013	Loc Funds - Local Agency Funds (AC)			\$300,000	\$300,000
2013	Regional Surface Transportation Program Exchange	\$366,463	\$21,000	\$36,587	\$424,050
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$645,840	\$645,840
2013	Transportation Development Act			\$72,159	\$72,159
		\$1,262,868	\$222,720	\$2,509,786	\$3,995,374

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA19910 VAR79030 - PLA			Lead Agency City of Roseville Dept of Public Works			
Project Title Dry Creek Greenway Trail						
EA Number: n/a	Last Revised 13-11	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5182-058			<13		\$515,875	\$515,875
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2013	Congestion Mitigation and Air Quality	\$89,415	\$89,415
Project Description In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.14 ROG, 0.10 NOx, 0.07 PM10)			2013	Local Agency Funds	\$163,339	\$163,339
			2014	Local Agency Funds	\$500,000	\$500,000
			2016	Congestion Mitigation and Air Quality	\$600,000	\$600,000
			2016	Local Agency Funds	\$78,000	\$78,000
					\$768,629	\$1,946,629
Federal Project			Total Cost		\$1,946,629	Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP			Lead Agency City of Roseville Dept of Public Works			
Project Title Dry Creek Greenway Trail						
EA Number: n/a	Last Revised 13-01	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5182-058			<13		\$515,875	\$515,875
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2013	Congestion Mitigation and Air Quality	\$89,415	\$89,415
Project Description In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.14 ROG, 0.10 NOx, 0.07 PM10)			2013	Local Agency Funds	\$11,585	\$11,585
			2014	Local Agency Funds	\$500,000	\$500,000
			2016	Congestion Mitigation and Air Quality	\$600,000	\$600,000
			2016	Local Agency Funds	\$78,000	\$78,000
					\$616,875	\$1,794,875
Federal Project			Total Cost		\$1,794,875	Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25520 VAR79060 - PLA			Lead Agency City of Roseville Dept of Public Works					
Project Title Oak Street Improvements								
EA Number: n/a	Last Revised 13-11	Completion Year 2014						
Grouped Listing Title: Grouped Projects for Intersection Channelization								
Project Description								
On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx)(Toll Credits for CON)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$150,000			\$150,000
			2013	Congestion Mitigation and Air Quality			\$2,591,780	\$2,591,780
			2013	Local Agency Funds			\$940,000	\$940,000
			\$150,000	\$0	\$3,531,780	\$3,681,780		
Federal Project		Total Cost	\$3,681,780	Exempt Category:	Intersection channelization projects (Table 3)			

Previously Approved MTIP								
PLA			Lead Agency City of Roseville Dept of Public Works					
Project Title Oak Street Improvements								
EA Number: n/a	Last Revised 13-10	Completion Year 2013						
Grouped Listing Title: Grouped Projects for Intersection Channelization								
Project Description								
On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx)(Toll Credits for CON)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$160,000			\$160,000
			2013	Congestion Mitigation and Air Quality			\$1,500,137	\$1,500,137
			2013	Local Agency Funds			\$1,972,863	\$1,972,863
			\$160,000	\$0	\$3,473,000	\$3,633,000		
Federal Project		Total Cost	\$3,633,000	Exempt Category:	Intersection channelization projects (Table 3)			

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24637 VAR79058 - SAC			Lead Agency City of Folsom Dept of Public Works			
Project Title City of Folsom Replacement of Cutaway Buses						
EA Number: n/a	Last Revised 13-11	Completion Year 2016				
PPNO: n/a						
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
Project Description Purchase approximately 8 22-foot replacement Cutaway Buses and related equipment and spare parts.						
			Federal Project	Total Cost	\$717,771	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$375,000	\$375,000
2013	FTA 5339			\$274,217	\$274,217
2013	Transportation Development Act			\$68,554	\$68,554
		\$0	\$0	\$717,771	\$717,771

Previously Approved MTIP						
SAC			Lead Agency City of Folsom Dept of Public Works			
Project Title City of Folsom Replacement of Cutaway Buses						
EA Number: n/a	Last Revised 13-09	Completion Year 2016				
PPNO: n/a						
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
Project Description Purchase approximately 8 22-foot replacement Cutaway Buses and related equipment and spare parts.						
			Federal Project	Total Cost	\$700,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$375,000	\$375,000
2013	FTA 5339			\$260,000	\$260,000
2013	Transportation Development Act			\$65,000	\$65,000
		\$0	\$0	\$700,000	\$700,000

Sacramento Area Council of Governments

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18014 VAR79058 - SAC			Lead Agency Sacramento Regional Transit District			
Project Title CNG Replacement Buses & Related Spare Parts						
EA Number: n/a	Last Revised 13-11	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 6005-042			<13			\$2,823,901
			2013	FTA 5339		\$524,211
Grouped Listing Title: RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2013	State Bond - Transit		\$4,397,640
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)			2016	RIP - STIP AC		\$7,500,000
			2016	State Transit Assistance Fund		\$971,704
					\$0	\$0
					\$16,217,456	\$16,217,456
Federal Project		Total Cost	\$16,217,456			
		Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP			Lead Agency Sacramento Regional Transit District			
Project Title CNG Replacement Buses & Related Spare Parts						
EA Number: n/a	Last Revised 13-09	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 6005-042			<13			\$2,823,901
			2013	FTA 5339		\$480,000
Grouped Listing Title: RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2013	State Transit Assistance Fund		\$120,000
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)			2016	RIP - STIP AC		\$7,500,000
			2016	State Transit Assistance Fund		\$971,704
					\$0	\$0
					\$11,895,605	\$11,895,605
Federal Project		Total Cost	\$11,895,605			
		Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

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Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24694 VAR79058 - VAR			Lead Agency City of Folsom Dept of Public Works			
Project Title City of Folsom Replacement of Low Floor Buses						
EA Number: n/a	Last Revised 13-11	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: n/a			2013	FTA 5339		\$195,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2013	Transportation Development Act		\$48,750
Project Description: Purchase approximately 1 30ft. replacement bus and related equipment and spare parts.					\$0	\$243,750
					\$0	\$243,750
Federal Project		Total Cost	\$243,750		Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP			VAR			
			Lead Agency City of Folsom Dept of Public Works			
Project Title City of Folsom Replacement of Low Floor Buses						
EA Number: n/a	Last Revised 13-10	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: n/a			2013	FTA 5339		\$209,217
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2013	Transportation Development Act		\$52,304
Project Description: Purchase approximately 1 30ft. replacement bus and related equipment and spare parts.					\$0	\$261,521
					\$0	\$261,521
Federal Project		Total Cost	\$261,521		Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

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Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19366		VAR79056 - ELD		Lead Agency USFS Eldorado National Forest				
Project Title Sutter 500 Trail Dozer								
EA Number: n/a	Last Revised 13-11	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Local Agency Funds			\$11,065	\$11,065
			2013	Recreational Trails Program			\$81,140	\$81,140
					\$0	\$0	\$92,205	\$92,205
Grouped Listing Title: Grouped Projects for Purchase of support vehicles								
Project Description Purchase Sutter 500 Trail Dozer. (RM-13-014)								
Federal Project		Total Cost	\$92,205	Exempt Category:	Purchase of support vehicles			

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Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25226		VAR79066 - PLA		Lead Agency City of Auburn Dept. of Public Works	
Project Title Palm Avenue Sidewalks / Bicycle Path					
EA Number: n/a	Last Revised 13-11	Completion Year 2013			
FED ID: 5077-013					
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)					
Project Description Installation of an eight-foot shared sidewalk/Class I bike path along the south side of Palm Avenue from Nevada Street to EV Cain with a four foot wide landscape buffer between the roadway and the new shared used path. (SRTS1-03-001)					
			Federal Project	Total Cost	\$1,732,701
			Exempt Category:	Bicycle and pedestrian facilities	

Previously Approved MTIP		PLA		Lead Agency City of Auburn Dept. of Public Works	
Project Title Palm Avenue Sidewalks / Bicycle Path					
EA Number: n/a	Last Revised 13-05	Completion Year 2013			
FED ID: 5077-013					
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)					
Project Description Installation of an eight-foot shared sidewalk/Class I bike path along the south side of Palm Avenue from Nevada Street to EV Cain with a four foot wide landscape buffer between the roadway and the new shared used path. (SRTS1-03-001)					
			Federal Project	Total Cost	\$1,271,819
			Exempt Category:	Bicycle and pedestrian facilities	

Administrative Modification #11 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20489		VAR79002 - SUT		Lead Agency Caltrans District 3	
Project Title Sut-20 Signal Poles @ Plumas Street					
EA Number: 3F790	Last Revised 13-11	Completion Year 2016			
PPNO: 8141					
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
Project Description Sutter County, in Yuba City, at Plumas Street - Replace signal poles (PM 16.5) [CTIPS ID 107-0000-0929] (Toll Credits)					
Federal Project		Total Cost	\$1,202,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	SHOPP - Collision Reduction (SHOPP AC)	\$285,000	\$25,000	\$892,000	\$1,202,000
		\$285,000	\$25,000	\$892,000	\$1,202,000