



September 9, 2011

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #12 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #12 is needed to revise the programming of South Sacramento Light Rail - Phase 2, REG15053.

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:TA:JC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:/Projects 11-12/0402 Fed State Prog/MTIP Mod Letter Admin #12 - 9-9-11

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Administrative Modification #12 to the 2011/14 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento Regional Transit District	South Sacramento Light Rail - Phase 2	REG15053					1. 2007 STA: Move \$104,755 CON to 2012 CON. Match for 2012 New Starts 2. 2009 Benefit Assessment Fees: Move \$3,514,553 CON to 2012 CON. 3. 2010 Measure A: Move \$3,704,491 CON to 2012 CON. Match for 2012 New Starts 4. 2011 New Starts: Move \$909,658 from ROW to PA&ED/PS&E. Move \$1,042,853 from ROW to CON. Necessary to conform MTIP to FTA grant CA-03-0806 amendment #1. 5. 2011 Measure A: Move \$227,414 from ROW to PA&ED/PS&E; move \$260,638 from ROW to CON. Necessary to conform MTIP to FTA grant CA-03-0806 amendment #1. 6. 2011 State bond- Transit: Move \$2,176,201 CON to 2012 CON. Match for 2012 New Starts 7. 2011 State PTA: Move \$4,307,000 from 2011 to 2012. Match for 2012 New Starts. 8. 2012 State bond-transit: Move \$9,224,000 from 2012 to 2013; move \$1,509,702 from 2012 to 2014. Funds not committed or available (required for 1st 2 yrs of MTIP) but reasonably expected to be available. 9. 2012 State bond- SLPP: Move \$7,200,000 from 2012 to 2013. Funds not committed or available (required for 1st 2 yrs of MTIP) but reasonably expected to be available. 10. 2015 State bond- transit: Move \$7,000,000 from 2015 (outside the MTIP years) to 2014 (within the MTIP years) since funds are reasonably expected to be available by 2014. 11. 2016 State bond- transit: Move \$2,528,000 from 2016 (outside the MTIP years) to 2014 (within the MTIP years) since funds are reasonably expected to be available by 2014.
			\$270,000,000	\$270,000,000	\$0	0%	
			\$270,000,000	\$270,000,000	\$0	0%	

Sacramento Area Council of Governments
Administrative Modification #12 - Individual and Grouped Project Listings

SACOG ID **REG15053**

Sacramento County

Lead Agency **Sacramento Regional Transit District**

Project Title

South Sacramento Light Rail - Phase 2

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L05

11-12

2016

Project Description

In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities. (The four year financially constrained part of the MTIP contains \$114,805,353 of local, state, and federal funds. The SRTD planned date of revenue service is December 2014. Of the \$95,188,000 that is later than 2014, \$85,600,000 is assumed to be FTA 5309 (b) New Starts funding and \$9,528,000 is State Bond Transit funding.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$24,615,407	\$248,517	\$18,750,985	\$43,614,909
2011	FTA 5309 (b) - New Starts	\$2,445,658	\$1,681,390	\$2,802,953	\$6,930,001
2011	Sacramento County Measure A Sales Tax	\$611,414	\$420,347	\$388,238	\$1,419,999
2011	State Bond - Transit			\$700,738	\$700,738
2012	Benefit Assessment District			\$3,514,553	\$3,514,553
2012	FTA 5309 (b) - New Starts			\$38,000,000	\$38,000,000
2012	RIP - Public Transportation Account			\$4,307,000	\$4,307,000
2012	Sacramento County Measure A Sales Tax			\$3,704,491	\$3,704,491
2012	State Bond - Transit			\$2,176,201	\$2,176,201
2012	State Transit Assistance Fund			\$104,755	\$104,755
2013	Certificates of Participation			\$41,405,651	\$41,405,651
2013	State Bond - State and Local Partnership Program			\$7,200,000	\$7,200,000
2013	State Bond - Transit			\$18,224,000	\$18,224,000
2014	State Bond - Transit			\$13,037,702	\$13,037,702
>14				\$85,660,000	\$85,660,000
		\$27,672,479	\$2,350,254	\$239,977,267	\$270,000,000

Federal Project

Total Cost

\$270,000,000

Sacramento Area Council of Governments
Administrative Modification #12 - Individual and Grouped Project Listings

Previously Approved MTIP

Sacramento County

Lead Agency **Sacramento Regional Transit District**

Project Title

South Sacramento Light Rail - Phase 2

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L05

11-09

2016

Project Description

In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities. (The four year financially constrained part of the MTIP contains \$114,805,353 of local, state, and federal funds. The SRTD planned date of revenue service is December 2014. Of the \$95,188,000 that is later than 2014, \$85,600,000 is assumed to be FTA 5309 (b) New Starts funding and \$9,528,000 is State Bond Transit funding.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$24,615,407	\$248,517	\$26,074,784	\$50,938,708
2011	FTA 5309 (b) - New Starts	\$1,536,000	\$3,633,600	\$1,760,400	\$6,930,000
2011	RIP - Public Transportation Account			\$4,307,000	\$4,307,000
2011	Sacramento County Measure A Sales Tax	\$384,000	\$908,400	\$127,600	\$1,420,000
2011	State Bond - Transit			\$2,876,939	\$2,876,939
2012	FTA 5309 (b) - New Starts			\$38,000,000	\$38,000,000
2012	State Bond - State and Local Partnership Program			\$7,200,000	\$7,200,000
2012	State Bond - Transit			\$10,733,702	\$10,733,702
2013	Certificates of Participation			\$41,405,651	\$41,405,651
2013	State Bond - Transit			\$9,000,000	\$9,000,000
2014	State Bond - Transit			\$2,000,000	\$2,000,000
>14				\$95,188,000	\$95,188,000
		\$26,535,407	\$4,790,517	\$238,674,076	\$270,000,000

Federal Project

Total Cost

\$270,000,000