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November 7, 2019

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification #13 to the SACOG 2019-22 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2019 FSTIP.

Formal Amendment #18 is out for public review. Before we transmit Amendment #18, we will revise it to update the financial summary for changes made in Administrative Modification #13.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

Enclosures

- Auburn*
- Citrus Heights*
- Colfax*
- Davis*
- El Dorado County*
- Elk Grove*
- Folsom*
- Galt*
- Isleton*
- Lincoln*
- Live Oak*
- Loomis*
- Marysville*
- Placer County*
- Placerville*
- Rancho Cordova*
- Rocklin*
- Roseville*
- Sacramento*
- Sacramento County*
- Sutter County*
- West Sacramento*
- Wheatland*
- Winters*
- Woodland*
- Yolo County*
- Yuba City*
- Yuba County*



Sacramento Area
Council of
Governments

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cc: José Luis Cáceres, SACOG
Muhaned Aljabiry, Caltrans
Antonio Johnson, FHWA
Lucinda Eagle, FTA
Karina O'Connor, EPA

Auburn
Citrus Heights
Colfax
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Loomis
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Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County



Administrative Modification #13 to the 2019-22 MTIP

Index of Sections

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| Section 1: | Summary of Changes |
| Section 2: | Individually Listed Projects and Grouped Project Listings (with Detailed Back-up) |

Administrative Modification #13 to the 2019-22 MTIP Section 1: Summary of Changes

| ID | Lead Agency | Title | Cost | | | | % Change | Summary | Project Index |
|----------|-------------------------|---|------------------|------------------|--------|----|---|---------|---------------|
| | | | Previous | Revised | Change | | | | |
| CAL18190 | Caltrans D3 | US 50 - Camino Operational / Safety Improvements | \$ 55,437,620 | \$ 55,437,620 | \$ - | 0% | Revise the project description, per JD, to add the following parenthetical note: "The Camino Safety Project (4E62U) combined US 50 Culvert Rehab and Wildlife Crossing (4H370/CAL20802) and US 50 Camino Operational/Safety Improvements (4E620/CAL18190) for construction." -JL 10/30/19 | 1 | |
| CAL21276 | Caltrans D3 | Yolo I-80 and US 50 Managed Lanes | \$ 586,000,000 | \$ 586,000,000 | \$ - | 0% | Revise CMAQ between fiscal years. -JL 10/22/19 | 2 | |
| SAC19620 | Sacramento County | Elverta Road at Dry Creek Bridge Widening | \$ 22,829,012 | \$ 22,829,012 | \$ - | 0% | Revise per 11/1/19 HBP list. -JL 11/6/19 | 3 | |
| SAC21280 | City of Folsom | Green Valley Road Widening | \$ 6,034,089 | \$ 6,034,089 | \$ - | 0% | Revise CMAQ between fiscal years. -JL 10/22/19 | 4 | |
| SAC24072 | City of Elk Grove | Bradshaw / Sheldon Intersection & Bridge | \$ 7,035,773 | \$ 7,035,773 | \$ - | 0% | Mark completed. Project no longer in HBP list. -JL 11/5/19 | 5 | |
| SAC24250 | Southeast Connector JPA | Capital SouthEast Connector - D3a | \$ 29,765,000 | \$ 29,765,000 | \$ - | 0% | Revise to program \$7.5m more STIP funds in FFY 2020 to match STIP Allocation Request. SACOG programmed the additional funding via the 2018 and 2019 SACOG Funding Rounds. -JL 10/30/19 | 6 | |
| SAC25192 | Sacramento County | South Watt Avenue Improvement Project, Phase 1 | \$ 9,000,000 | \$ 9,000,000 | \$ - | 0% | Program \$4m STIP from 2019 Funding Round (Partial Projects) -JL 10/31/19 | 7 | |
| SUT18865 | City of Live Oak | Live Oak Collaborative Highway 99 Streetscape Improvements | \$ 22,090,938 | \$ 22,090,938 | \$ - | 0% | Revise between fiscal years to reflect obligation. -JL 10/21/19 | 8 | |
| Group34 | | Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program | \$ 1,014,870,400 | \$ 1,014,870,400 | \$ - | 0% | | 9 | |
| CAL20717 | Caltrans D3 | Sub-Project of Group34 - US 50 Bridge Rehab at Sawmill UC | \$ 11,494,000 | \$ 11,494,000 | \$ - | 0% | Update description from Oct 2019 CTC. jd 11/6/19 | 10 | |
| CAL20771 | Caltrans D3 | Sub-Project of Group34 - I-5 at West End Viaduct (SHOPP Long Lead) | \$ 51,434,000 | \$ 51,434,000 | \$ - | 0% | Project manager and environmental coordinator requested to change exempt category. jd 11/5/19 | 11 | |

| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary | Project Index |
|----------------|---------------------|---|------------------|------------------|--------------|----------|--|---------------|
| Group01 | | Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program | \$ 1,015,688,000 | \$ 1,015,120,000 | \$ (568,000) | 0% | | 12 |
| CAL20802 | Caltrans D3 | Sub-Project of Group01 - US 50 Culvert Rehab and Wildlife Crossing | \$ 3,830,000 | \$ 3,830,000 | \$ - | 0% | Update description. jd 10/15/19 | 13 |
| CAL21344 | Caltrans D3 | Sub-Project of Group01 - SR 28 Repair Drainage Infrastructure | \$ 568,000 | \$ - | \$ (568,000) | -100% | Project located in TRPA's jurisdiction, not SACOG. Delete project. jd 10/29/19 | 14 |
| Group23 | | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | \$ 524,812,415 | \$ 525,163,708 | \$ 351,293 | 0% | | 15 |
| ELD19257 | City of Placerville | Sub-Project of Group23 - Clay St. / Hangtown Creek Bridge | \$ 4,308,864 | \$ 4,308,864 | \$ - | 0% | Per 11/1 HBP List, revise funding between fiscal years. - DF 11/6/19 | 16 |
| ELD19356 | El Dorado County | Sub-Project of Group23 - Bridge Preventive Maintenance Program | \$ 2,479,389 | \$ 2,479,389 | \$ - | 0% | Mark completed. Project no longer in HBP list. It is unclear what is the status of the 2021 funds. -JL 11/5/19 | 17 |
| ELD19351 | El Dorado County | Sub-Project of Group23 - Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement | \$ 4,022,500 | \$ 4,022,500 | \$ - | 0% | Per 11/1 HBP List, revise funding between fiscal years. - DF 11/4/19 | 18 |
| ELD19335 | El Dorado County | Sub-Project of Group23 - Green Valley Rd/Indian Creek Bridge Replacement | \$ 3,785,200 | \$ 3,785,200 | \$ - | 0% | Per 11/1 HPB List, revise funding between fiscal years. - DF 11/4/19 | 19 |
| ELD19353 | El Dorado County | Sub-Project of Group23 - Green Valley Rd/Mound Springs Creek Bridge Rehabilitation | \$ 3,992,400 | \$ 3,992,400 | \$ - | 0% | Per 11/1 HPB List, revise funding between fiscal years. - DF 11/4/19 | 20 |
| ELD19352 | El Dorado County | Sub-Project of Group23 - Hanks Exchange Rd/Squaw Hollow Creek Bridge Replacement | \$ 5,811,580 | \$ 5,811,580 | \$ - | 0% | Per 11/1 HBP List, revise funding between fiscal years.- DF 11/4/19 | 21 |
| ELD19339 | El Dorado County | Sub-Project of Group23 - Mt. Murphy Rd/South Fork American River Bridge Replacement | \$ 19,310,000 | \$ 19,310,000 | \$ - | 0% | Per 11/1 HPB List, revise funding between fiscal years. - DF 11/4/19 | 22 |
| ELD19355 | El Dorado County | Sub-Project of Group23 - Oak Hill Rd/Squaw Hollow Creek Bridge Replacement | \$ 6,717,650 | \$ 6,717,650 | \$ - | 0% | Per 11/1 HBP List, revise funding between fiscal years. - DF 11/6/19 | 23 |
| PLA25540 | City of Lincoln | Sub-Project of Group23 - McBean Park Bridge Rehabilitation | \$ 13,521,200 | \$ 13,521,200 | \$ - | 0% | Per 11/1 HBP List, revise funding between fiscal years. - DF 11/6/19 | 24 |
| PLA25566 | City of Rocklin | Sub-Project of Group23 - Bridge Preventive Maintenance Program | \$ 572,058 | \$ 572,058 | \$ - | 0% | Mark completed. Project no longer in HBP list. -JL 11/5/19 | 25 |
| PLA25508 | City of Roseville | Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement | \$ 5,578,000 | \$ 5,578,000 | \$ - | 0% | Per 11/1 HBP List, revise funding between fiscal years. - DF 11/6/19 | 26 |

| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary | Project Index |
|----------|--------------------|--|---------------|---------------|-------------|----------|--|---------------|
| PLA25572 | City of Roseville | Sub-Project of Group23 - Roseville Bridge Preventive Maintenance Program | \$ 817,000 | \$ 817,000 | \$ - | 0% | Per 11/1 HBP List, revise funding between fiscal years. -DF 11/6/19 | 27 |
| PLA25447 | Placer County | Sub-Project of Group23 - Bowman Rd Bridge | \$ 4,327,055 | \$ 4,327,055 | \$ - | 0% | revise funding between fiscal years to convert AC. -DF 11/6/19 | 28 |
| PLA25448 | Placer County | Sub-Project of Group23 - Bowman Rd Bridge | \$ 4,637,480 | \$ 4,617,977 | \$ (19,503) | 0% | Per HBP List 11/1, add local funds to PE and CON. -DF 11/6/19 | 29 |
| PLA25518 | Placer County | Sub-Project of Group23 - Brewer Rd. Bridge Replacement | \$ 5,272,000 | \$ 5,272,000 | \$ - | 0% | Mark completed. Project no longer in HBP list. -JL 11/5/19 | 30 |
| PLA25536 | Placer County | Sub-Project of Group23 - Crosby Harold Rd. Bridge | \$ 5,000,000 | \$ 5,000,000 | \$ - | 0% | Per 11/1 HBP List, revise funding between fiscal years. -DF 11/6/19 | 31 |
| PLA25449 | Placer County | Sub-Project of Group23 - Dowd Rd Bridge Replacement at Coon Creek | \$ 10,450,000 | \$ 10,900,000 | \$ 450,000 | 4% | Per 11/1 HBP List, revise funding between fiscal years. -DF 11/6/19 | 32 |
| SAC24685 | City of Elk Grove | Sub-Project of Group23 - Elk Grove Bridge Preventive Maintenance Program | \$ 548,233 | \$ 548,233 | \$ - | 0% | Mark completed. Project no longer in HBP list. It is unclear what is the status of the 2021 funds. -JL 11/5/19 | 33 |
| SAC24686 | City of Folsom | Sub-Project of Group23 - Folsom Bridge Preventive Maintenance Program | \$ 1,300,441 | \$ 1,221,237 | \$ (79,204) | -6% | Revise funding amounts and between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 34 |
| SAC24515 | City of Folsom | Sub-Project of Group23 - Orangevale Ave Bridge Rehabilitation | \$ 3,179,788 | \$ 3,179,788 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 35 |
| SAC24693 | City of Sacramento | Sub-Project of Group23 - Auburn Blvd. Bridge Replacement | \$ 10,850,500 | \$ 10,850,500 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 36 |
| SAC24633 | City of Sacramento | Sub-Project of Group23 - Bridge Preventive Maintenance Program | \$ 1,566,198 | \$ 1,566,198 | \$ - | 0% | Mark completed. Project no longer in HBP list. It is unclear what is the status of the 2021 funds. -JL 11/5/19 | 37 |
| SAC24517 | City of Sacramento | Sub-Project of Group23 - Rio Linda Blvd. Bridge Replacement | \$ 9,198,398 | \$ 9,198,398 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 38 |
| SAC24618 | Sacramento County | Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement | \$ 9,765,975 | \$ 9,765,975 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 39 |
| SAC24520 | Sacramento County | Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures | \$ 1,278,750 | \$ 1,278,750 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 40 |
| SAC24518 | Sacramento County | Sub-Project of Group23 - Franklin Blvd Bridge Replacement | \$ 11,716,001 | \$ 11,716,001 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 41 |
| SAC24604 | Sacramento County | Sub-Project of Group23 - Ione Rd/Buckeye Creek Bridge Replacement | \$ 2,359,000 | \$ 2,359,000 | \$ - | 0% | Mark completed. Project no longer in HBP list. -JL 11/5/19 | 42 |

| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary | Project Index |
|----------|-------------------|--|---------------|---------------|--------|----------|--|---------------|
| SAC24606 | Sacramento County | Sub-Project of Group23 - Ione Rd/Willow Creek Bridge Replacement | \$ 2,642,000 | \$ 2,642,000 | \$ - | 0% | Mark completed. Project no longer in HBP list. -JL 11/5/19 | 43 |
| SAC24605 | Sacramento County | Sub-Project of Group23 - McKenzie Rd/Laguna Creek Bridge Replacement | \$ 5,202,500 | \$ 5,202,500 | \$ - | 0% | Mark completed. Project no longer in HBP list. -JL 11/5/19 | 44 |
| SAC24609 | Sacramento County | Sub-Project of Group23 - Michigan Bar Rd/Cosumnes River Bridge Replacement | \$ 13,783,000 | \$ 13,783,000 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 45 |
| SAC24620 | Sacramento County | Sub-Project of Group23 - New Hope Rd Bridge Replacement | \$ 5,683,403 | \$ 5,683,403 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 46 |
| SAC24522 | Sacramento County | Sub-Project of Group23 - Twin Cities Rd Bridge Replacement | \$ 22,104,001 | \$ 22,104,001 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 47 |
| SAC24619 | Sacramento County | Sub-Project of Group23 - Winding Way Bridge Replacement | \$ 4,015,042 | \$ 4,015,042 | \$ - | 0% | Revise between fiscal years to carry over RSTP funds which were AC'd in 2019 and need to be converted in 2020. -JL 11/6/19 | 48 |
| SUT18875 | Sutter County | Sub-Project of Group23 - Kent Road Bridge at Sutter Butte Canal. | \$ 2,760,000 | \$ 2,760,000 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 49 |
| SUT18856 | Sutter County | Sub-Project of Group23 - Larkin Rd. Bridge Replacement | \$ 1,158,000 | \$ 1,158,000 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 50 |
| SUT18855 | Sutter County | Sub-Project of Group23 - Nicolaus Ave. Bridge Replacement | \$ 1,422,000 | \$ 1,422,000 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 51 |
| SUT18873 | Sutter County | Sub-Project of Group23 - Tisdale Rd, Over Westside Canal-Sutter County | \$ 2,221,250 | \$ 2,221,250 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 52 |
| YOL19293 | UC Davis | Sub-Project of Group23 - La Rue Ave. Bridge Replacement | \$ 12,877,721 | \$ 12,877,721 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 53 |
| YOL19298 | Yolo County | Sub-Project of Group23 - Bridge Preventive Maintenance Program | \$ 1,620,000 | \$ 1,620,000 | \$ - | 0% | Mark completed. Project no longer in HBP list. -JL 11/5/19 | 54 |
| YOL19318 | Yolo County | Sub-Project of Group23 - CR 29 Bridge Replacement | \$ 3,391,143 | \$ 3,391,143 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 55 |
| YOL19394 | Yolo County | Sub-Project of Group23 - CR 40 Over Cache Creek - Bridge Replacement | \$ 4,278,000 | \$ 4,278,000 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 56 |
| YOL18235 | Yolo County | Sub-Project of Group23 - CR 41 Bridge Replacement | \$ 5,694,000 | \$ 5,694,000 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 57 |
| YOL19319 | Yolo County | Sub-Project of Group23 - CR 95 Bridge Replacement | \$ 4,000,000 | \$ 4,000,000 | \$ - | 0% | Per HBP, revise fiscal year and AC. -DF 10/23/2019 | 58 |
| YUB16066 | Yuba County | Sub-Project of Group23 - Bridge Preventive Maintenance Program | \$ 416,230 | \$ 416,230 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 59 |
| YUB16032 | Yuba County | Sub-Project of Group23 - Iowa City Rd. Bridge Replacement | \$ 2,671,800 | \$ 2,671,800 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 60 |
| YUB16031 | Yuba County | Sub-Project of Group23 - Los Verjeles Rd. Bridge Replacement | \$ 7,302,250 | \$ 7,302,250 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 61 |
| YUB16034 | Yuba County | Sub-Project of Group23 - Rices Crossing Rd. Bridge | \$ 4,084,100 | \$ 4,084,100 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 62 |

| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary | Project Index |
|----------------|-------------------------------------|--|-----------------------|-----------------------|---------------------|-----------|--|---------------|
| YUB16033 | Yuba County | Sub-Project of Group23 - Spring Valley Rd. Bridge Replacement | \$ 2,836,775 | \$ 2,836,775 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 63 |
| YUB16023 | Yuba County | Sub-Project of Group23 - Waldo Rd/Dry Creek Bridge Replacement | \$ 4,017,361 | \$ 4,017,361 | \$ - | 0% | Revise between fiscal years per 11/1/19 HBP list. -JL 11/6/19 | 64 |
| Group09 | | Grouped Projects for Safety Improvements | \$ 76,357,107 | \$ 78,191,607 | \$ 1,834,500 | 2% | | 65 |
| SAC25178 | City of Sacramento | Sub-Project of Group09 - Capitol Mall Revitalization Project | \$ 21,100,000 | \$ 21,100,000 | \$ - | 0% | Carry over funds from 2019 to 2020. -JL 10/23/19 | 66 |
| SAC25180 | City of Sacramento | Sub-Project of Group09 - Traffic Signal Safety | \$ 3,983,000 | \$ 4,500,000 | \$ 517,000 | 13% | Revise programming to match PPR. -JL 10/28/19 | 67 |
| CAL21351 | Caltrans Div. of Rail & Mass Trans. | Sub-Project of Group09 - Keys Road RR Xing Safety Improvements | \$ - | \$ 1,317,500 | \$ 1,317,500 | | Per CT DRMT correspondence, project in 2019 FTIP. -DF 10/28/19 | 68 |
| Group27 | | Grouped Projects for Safety Improvements - HSIP Program | \$ 72,494,852 | \$ 72,494,852 | \$ - | 0% | | 69 |
| SAC25027 | City of Sacramento | Sub-Project of Group27 - Pedestrian Signals | \$ 1,751,300 | \$ 1,751,300 | \$ - | 0% | Revise between fiscal years to reflect obligation. -JL 10/21/19 | 70 |
| Group04 | | Grouped Projects for Pavement resurfacing and/or rehabilitation | \$ 147,668,041 | \$ 156,381,041 | \$ 8,713,000 | 6% | | 71 |
| PLA25646 | City of Lincoln | Sub-Project of Group04 - Street Resurfacing | \$ 2,331,954 | \$ 2,331,954 | \$ - | 0% | Revise between FFYs to reflect obligation. -JL 10/21/19 | 72 |
| SAC25261 | City of Citrus Heights | Sub-Project of Group04 - San Juan Ave. Complete Streets Rehabilitation - Phase 1 | \$ - | \$ 3,283,000 | \$ 3,283,000 | | Program new project from 2019 SACOG Regional Funding Program (SGR). Project received partial funding of \$2m. -JL 11/6/19 | 73 |
| SAC24719 | City of Sacramento | Sub-Project of Group04 - Complete Streets Rehabilitation - Bell Ave. | \$ 5,759,968 | \$ 5,759,968 | \$ - | 0% | Fund transfer/swap: Transfer \$1,245,000 RSTP to Meadowview Rd. Streetscape Project, SAC24742, and transfer \$1,245,000 CMAQ from same project to Complete Streets Rehabilitation - Bell Ave., SAC24719, per Lucinda Willcox. Fund transfer is due to lack of available CMAQ apportionment in FFY 2020. Transfer \$502,700 CMAQ from D W Babcock School Access Improvements, SAC25000, to Complete Streets Rehabilitation - Bell Ave., SAC24719, and transfer back RSTP from Bell to DW Babcock, per Jesse Gothan. Fund swap is to meet financial constraint requirements. -JL 10/29/19 -JL 10/28/19 | 74 |
| YOL19530 | Yolo County | Sub-Project of Group04 - County Road 27 Bike Lane & Road Rehabilitation | \$ - | \$ 3,200,000 | \$ 3,200,000 | | Added per SACOG 2019 Funding Round. \$1.239m RSTP in 2021 per Color of Money exercise. \$1.239 unfunded need due to partial funding of project. -DF 10/8/2019 Changed scope to remove "where topography allows." At completion of environmental, sponsor may revise scope so long as it's consistent with SACOG funding application. -JL 10/14/19 | 75 |

| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary | Project Index |
|----------------|-------------------------|--|-----------------------|-----------------------|---------------------|------------|---|---------------|
| YUB16087 | City of Wheatland | Sub-Project of Group04 - Wheatland Road Complete Streets Project | \$ 363,000 | \$ 2,593,000 | \$ 2,230,000 | 614% | Add ROW and CON phases to previous PE-only project. - DF 10/14/2019 | 76 |
| Group28 | | Grouped Projects for Bicycle and pedestrian facilities | \$ 255,437,598 | \$ 257,621,598 | \$ 2,184,000 | 1% | | 77 |
| ELD19543 | El Dorado County | Sub-Project of Group28 - El Dorado Trail Extension - Halcon to US 50 | \$ 2,000,864 | \$ 2,000,864 | \$ - | 0% | Revise funding between fiscal years for financial constraint. -JL 10/29/19 | 78 |
| ELD19503 | El Dorado County | Sub-Project of Group28 - Merrychase and Country Club Drive Bicycle and Pedestrian Improvements | \$ 897,000 | \$ 897,000 | \$ - | 0% | Revise between fiscal years for financial constraint. -JL 10/30/19 | 79 |
| ELD19544 | El Dorado County | Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage | \$ 351,000 | \$ 351,000 | \$ - | 0% | Revise between fiscal years to reflect obligation. -JL 10/21/19 | 80 |
| PLA19910 | City of Roseville | Sub-Project of Group28 - Dry Creek Greenway Trail | \$ 11,790,629 | \$ 11,790,629 | \$ - | 0% | Revise CMAQ between fiscal years due to financial constraint. -JL 10/29/19 | 81 |
| SAC25188 | City of Elk Grove | Sub-Project of Group28 - Elk Grove Creek Trail Gap Closure | \$ 1,381,000 | \$ 1,381,000 | \$ - | 0% | Revise between fiscal years to reflect obligation. -JL 10/21/19 | 82 |
| SAC25177 | City of Rancho Cordova | Sub-Project of Group28 - Zinfandel Drive Bicycle and Pedestrian Crossing | \$ 3,815,000 | \$ 3,815,000 | \$ - | 0% | Revise between fiscal years to reflect obligation. Project AC'd in 2019 and converted AC in 2020. -JL 10/21/19 | 83 |
| SAC25000 | City of Sacramento | Sub-Project of Group28 - D W Babcock School Access Improvements | \$ 1,124,700 | \$ 1,124,700 | \$ - | 0% | Transfer \$502,700 CMAQ from D W Babcock School Access Improvements, SAC25000, to Complete Streets Rehabilitation - Bell Ave., SAC24719, and transfer back RSTP from Bell to DW Babcock, per Jesse Gothan. Fund swap is to meet financial constraint requirements. -JL 10/29/19 | 84 |
| SAC25005 | Sacramento County | Sub-Project of Group28 - Folsom Cottage Sidewalk Infill | \$ 1,685,000 | \$ 3,869,000 | \$ 2,184,000 | 130% | Revise funds between fiscal years for financial constraint. -JL 10/28/19 | 85 |
| SAC25001 | Sacramento County | Sub-Project of Group28 - Hazel Avenue Sidewalk Improvements | \$ 1,409,000 | \$ 1,409,000 | \$ - | 0% | Revise between fiscal years for financial constraint. -JL 10/28/19 | 86 |
| SUT18838 | City of Live Oak | Sub-Project of Group28 - Live Oak Community Trail Segment 4 | \$ 555,000 | \$ 555,000 | \$ - | 0% | Revise between fiscal years for financial constraint. -JL 10/28/19 | 87 |
| YOL19456 | City of West Sacramento | Sub-Project of Group28 - Washington District Gateway (River Walk North) | \$ 3,284,506 | \$ 3,284,506 | \$ - | 0% | Revise funds between fiscal years for financial constraint. -JL 10/28/19 | 88 |
| YUB16041 | Yuba County | Sub-Project of Group28 - North Beale Rd. Complete Streets Phase 2 | \$ 5,565,138 | \$ 5,565,138 | \$ - | 0% | Change CMAQ funds to STIP for programming in the 2020 STIP. -JL 10/31/19 | 89 |
| Group16 | | Grouped Projects for Planning activities | \$ 8,094,767 | \$ 8,369,767 | \$ 275,000 | 3% | | 90 |
| SUT56276 | City of Yuba City | Sub-Project of Group16 - Bridge Street Reconstruction Development Phase | \$ - | \$ 275,000 | \$ 275,000 | | Per 2019 SACOG Funding Round, \$250K for development phases [engineering and environmental]. - DF 10/7/2019 | 91 |
| Group02 | | Grouped Projects for Activities that do not lead to construction | \$ 40,018,102 | \$ 44,424,353 | \$ 4,406,251 | 11% | | 92 |

| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary | Project Index |
|----------------|------------------------|--|-----------------------|-----------------------|-----------------------|-------------|---|---------------|
| VAR56184 | SACOG | Sub-Project of Group02 - Transportation Demand Management (TDM) Phase 3 | \$ 8,152,837 | \$ 11,709,088 | \$ 3,556,251 | 44% | Program \$376,251 CMAQ awarded by EDCTC March 17, 2019. Program \$3m TDM programmed by SACOG in 2019 Funding Round. Program \$180,000 CMAQ from January 2019 SAFE Call Box - CMAQ fund swap with EDCTC for Apple Farms Traffic Flow Improvements and Shuttle Support, ELD19520. -JL 11/7/19 | 93 |
| VAR56195 | SMAQMD | Sub-Project of Group02 - SECAT Program Phase 3 | \$ 15,019,428 | \$ 15,019,428 | \$ - | 0% | Revise \$3,844,000 CMAQ between fiscal years. -JL 10/22/19 | 94 |
| VAR56201 | SMAQMD | Sub-Project of Group02 - Spare the Air Phase 3 | \$ 3,058,808 | \$ 3,908,808 | \$ 850,000 | 28% | Program \$850,000 per 2019 SACOG funding Round to Spare the Air TCM. -JL 11/7/19 | 95 |
| Group10 | | Grouped Projects for Transportation enhancement activities | \$ 72,946,813 | \$ 63,421,813 | \$ (9,525,000) | -13% | | 96 |
| SAC24732 | City of Citrus Heights | Sub-Project of Group10 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection) | \$ 25,018,242 | \$ 15,493,242 | \$ (9,525,000) | -38% | Added ATP funds. -JL 7/19/19 Programmed 2018 Regional Funding Program award of \$4m. (Project is eligible for CMAQ.) | 97 |
| SAC25008 | City of Rancho Cordova | Sub-Project of Group10 - Folsom Blvd Complete Streets Phase 5 (Bradshaw to Horn & Sunrise to Kilgore) | \$ 6,100,000 | \$ 6,100,000 | \$ - | 0% | -Updated project description. -EM- | 98 |
| SAC24742 | City of Sacramento | Sub-Project of Group10 - Meadowview Rd. Streetscape Project | \$ 5,915,395 | \$ 5,915,395 | \$ - | 0% | Fund transfer/swap: Transfer \$1,245,000 CMAQ from Meadowview Rd. Streetscape Project, SAC24742, to Complete Streets Rehabilitation - Bell Ave., SAC24719, and transfer back \$1,245,000 RSTP from Bell to Meadowview, per Lucinda Willcox. Fund transfer is due to lack of available CMAQ apportionment in FFY 2020. -JL 10/28/19 Program AC per Local Assistance Procedures. -JL 10/29/19 | 99 |
| Group35 | | Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. | \$ 135,516,715 | \$ 140,538,645 | \$ 5,021,930 | 4% | | 100 |
| PLA25666 | City of Roseville | Sub-Project of Group35 - Commuter Fleet Replacement | \$ 3,394,020 | \$ 4,232,576 | \$ 838,556 | 25% | Added the purchase of 1 additional ZEB for increased transit commuter service per the SACOG discretionary funding round, for which city was awarded the \$688,556 in FTA 5339 funds (listed as FY20 discretionary funds). Also noted anticipated increase of \$150,000 in HVIP funding (listed as FY20). Although not added above because I did not have access to that section, this project is identified as FTA Grant # CA-2019-116-00. -MD 10/29/19 | 101 |

| ID | Lead Agency | Title | Previous | Revised | Change | % Change | Summary | Project Index |
|----------------|-------------------|--|----------------------|----------------------|------------------|-----------|---|---------------|
| PLA25829 | City of Roseville | Sub-Project of Group35 - Fixed Route Fleet Replacement & Minor Fleet Expansion | \$ - | \$ 4,183,374 | \$ 4,183,374 | | FTA 5307 funding is through the SACOG formula fund program for the Sacramento urbanized area, and includes the following distributions by Fiscal Year: FY18 \$575,887; FY19 \$937,455; FY20 \$900,000 (estimated); FY21 \$900,000 (estimated). -MD 10/29/19 | 102 |
| Group22 | | Grouped Projects for Intersection Channelization | \$ 23,756,137 | \$ 23,756,137 | \$ - | 0% | | 103 |
| ELD19504 | El Dorado County | Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements | \$ 781,500 | \$ 781,500 | \$ - | 0% | Revise project description. José Luis 10/11/19 | 104 |
| PLA25635 | City of Rocklin | Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout | \$ 5,682,637 | \$ 5,682,637 | \$ - | 0% | Revise CMAQ funds between fiscal years for financial constraint. -JL 10/29/19 | 105 |
| PLA25673 | City of Roseville | Sub-Project of Group22 - Washington Bl/All America City Bl Roundabout | \$ 2,438,000 | \$ 2,438,000 | \$ - | 0% | Revise between fiscal years for financial constraint. PCTPA originally programmed \$500k in 2020 and \$1.5m in 2022. -JL 10/28/19 | 106 |
| | | | \$ 4,125,853,379.00 | \$ 4,138,546,353.00 | \$ 12,692,974.00 | | | |

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title
US 50 - Camino Operational / Safety Improvements
 EA Number: 4E620 Last Revised Completion Year
 PPNO: 3290 19-13 **2022**

Project Description
 Near Placerville and Camino, US 50, from 0.2 mile west of Still Meadows Road to 0.4 mile east of Upper Carson Road (PM 21.9/24.5): Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing and construct access to the undercrossing from local road.

[The Camino Safety Project (4E62U) combined US 50 Culvert Rehab and Wildlife Crossing (4H370/CAL20802) and US 50 Camino Operational/Safety Improvements (4E620/CAL18190) for construction. Caltrans is the lead agency for the project. El Dorado County, Community Development Agency, Transportation Division is a participating agency.] HSIP7-03-008. Toll Credits for ROW

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$6,000,000 | \$1,200,000 | | \$7,200,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$6,342,120 | \$6,342,120 |
| 2019 | Local Transportation Fund | | | \$145,500 | \$145,500 |
| 2019 | Regional Surface Transportation Program | | \$950,000 | | \$950,000 |
| 2019 | SHOPP - Collision Reduction (SHOPP AC) | | \$3,000,000 | \$37,800,000 | \$40,800,000 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$6,342,120 | \$6,342,120 |
| 2021 | Other Fed - Highway Safety Improvement Program | | | \$6,342,120 | \$6,342,120 |
| | | \$6,000,000 | \$5,150,000 | \$44,287,620 | \$55,437,620 |

Federal Project Total Cost **\$55,437,620**

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL18190** **ELD** Lead Agency **Caltrans D3**

Project Title
US 50 - Camino Operational / Safety Improvements
 EA Number: 4E620 Last Revised Completion Year
 PPNO: 3290 19-11 **2022**

Project Description
 Near Placerville and Camino, US 50, from 0.2 mile west of Still Meadows Road to 0.4 mile east of Upper Carson Road (PM 21.9/24.5) - Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing and construct access to the undercrossing from local roads [SHOPP CTIPS ID 107-0000-1030] [Caltrans is the lead agency for the project. El Dorado County, Community Development Agency, Transportation Division is a participating agency.] HSIP7-03-008. Toll Credits for ROW

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$6,000,000 | \$1,200,000 | | \$7,200,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$6,342,120 | \$6,342,120 |
| 2019 | Local Transportation Fund | | | \$145,500 | \$145,500 |
| 2019 | Regional Surface Transportation Program | | \$950,000 | | \$950,000 |
| 2019 | SHOPP - Collision Reduction (SHOPP AC) | | \$3,000,000 | \$37,800,000 | \$40,800,000 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$-6,342,120 | \$-6,342,120 |
| 2021 | Other Fed - Highway Safety Improvement Program | | | \$6,342,120 | \$6,342,120 |
| | | \$6,000,000 | \$5,150,000 | \$44,287,620 | \$55,437,620 |

Federal Project Total Cost **\$55,437,620**

SACOG ID **CAL21276** **YOL** Lead Agency **Caltrans D3** **Project 2 of 106**

Project Title
Yolo I-80 and US 50 Managed Lanes
 EA Number: 3H900 Last Revised Completion Year
 FED ID: 6203-062 19-13 **2029**
 PPNO: 8922

Project Description
 On I-80 just west of Davis from the Kidwell Road interchange in Solano County to the W. El Camino interchange in Sacramento County; also from the I-80/US 50 interchange to the US 50/I-5 interchange: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle facilities, and Intelligent Transportation System (ITS) elements.. Toll Credits for ENG

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------|---------------------|---------------------|----------------------|----------------------|
| <19 | | \$4,000,000 | | | \$4,000,000 |
| 2022 | Othr. State - State Cash | \$1,000,000 | | | \$1,000,000 |
| >22 | | \$9,500,000 | \$21,500,000 | \$550,000,000 | \$581,000,000 |
| | | \$14,500,000 | \$21,500,000 | \$550,000,000 | \$586,000,000 |

Federal Project Total Cost **\$586,000,000**

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21276**

YOL

Lead Agency **Caltrans D3**

Project Title

Yolo I-80 and US 50 Managed Lanes

EA Number: 3H900

Last Revised

Completion Year

FED ID: 6203-062

19-12

2029

PPNO: 8922

Project Description

On I-80 just west of Davis from the Kidwell Road interchange in Solano County to the W. El Camino interchange in Sacramento County; also from the I-80/US 50 interchange to the US 50/I-5 interchange: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle facilities, and Intelligent Transportation System (ITS) elements.. Toll Credits for ENG

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|---------------------|---------------------|----------------------|----------------------|
| 2019 | Conqestion Mitiqation and Air Quality | \$4,000,000 | | | \$4,000,000 |
| >22 | | \$10,500,000 | \$21,500,000 | \$550,000,000 | \$582,000,000 |
| | | \$14,500,000 | \$21,500,000 | \$550,000,000 | \$586,000,000 |

Federal Project

Total Cost

\$586,000,000

SACOG ID **SAC19620**

SAC

Lead Agency **Sacramento County**

Project 3 of 106

Project Title

Elverta Road at Dry Creek Bridge Widening

EA Number: 928432

Last Revised

Completion Year

FED ID: 5924-119, 5924113

19-13

2023

PPNO: 31.38

Project Description

In Sacramento County: Elverta Road from Dutch Haven Boulevard to Watt Avenue; Widen Elverta Road from Dutch Haven Boulevard to Watt Avenue from 2 to 4 lanes plus bike lanes. Replace the existing two-lane bridge over North Channel Dry Creek, between Gibson Ranch Park Road and 28th Street, with a new six-lane bridge. Modify the traffic signal at the intersection of Elverta Road and 28th Street.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|--------------------|------------------|---------------------|---------------------|
| <19 | | \$2,998,430 | \$552,182 | | \$3,550,612 |
| 2020 | Benefit Assessment District | \$150,000 | \$250,000 | | \$400,000 |
| 2020 | Highway Bridge Program | \$904,000 | \$54,889 | | \$958,889 |
| 2020 | Local Agency Funds | \$226,000 | \$7,111 | | \$233,111 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$10,375,542 | \$10,375,542 |
| 2022 | Local Agency Funds | | | \$4,535,000 | \$4,535,000 |
| >22 | | | | \$2,775,858 | \$2,775,858 |
| | | \$4,278,430 | \$864,182 | \$17,686,400 | \$22,829,012 |

Bridge Number: 24C0361

Federal Project

Total Cost

\$22,829,012

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC19620** SAC Lead Agency **Sacramento County**

Project Title
Elverta Road at Dry Creek Bridge Widening
 EA Number: 928432 Last Revised Completion Year
 FED ID: 5924-119, 5924113 19-12 2023

PPNO: 31.38
 Project Description
 In Sacramento County: Elverta Road from Dutch Haven Boulevard to Watt Avenue; Widen Elverta Road from Dutch Haven Boulevard to Watt Avenue from 2 to 4 lanes plus bike lanes. Replace the existing two-lane bridge over North Channel Dry Creek, between Gibson Ranch Park Road and 28th Street, with a new six-lane bridge. Modify the traffic signal at the intersection of Elverta Road and 28th Street.

Bridge Number: 24C0361

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|--------------------|------------------|---------------------|---------------------|
| <19 | | \$2,998,430 | \$552,182 | | \$3,550,612 |
| 2020 | Benefit Assessment District | \$150,000 | \$250,000 | | \$400,000 |
| 2020 | Highway Bridge Program | \$904,000 | \$54,889 | | \$958,889 |
| 2020 | Local Agency Funds | \$226,000 | \$7,111 | | \$233,111 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$10,375,542 | \$10,375,542 |
| 2021 | Local Agency Funds | | | \$4,535,000 | \$4,535,000 |
| >22 | | | | \$2,775,858 | \$2,775,858 |
| | | \$4,278,430 | \$864,182 | \$17,686,400 | \$22,829,012 |

Federal Project Total Cost **\$22,829,012**

SACOG ID **SAC21280** SAC Lead Agency **City of Folsom** **Project 4 of 106**

Project Title
Green Valley Road Widening
 EA Number: n/a Last Revised Completion Year
 FED ID: 5288-040 19-13 2020

PPNO: 1668
 Project Description
 On Green Valley Road, from East Natoma Street to Sophia Parkway: widen from 2 lanes to 4 lanes and provide Class II bicycle paths.
 . Toll Credits for ENG, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$500,000 | | \$5,276,168 | \$5,776,168 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$257,921 | \$257,921 |
| | | \$500,000 | \$0 | \$5,534,089 | \$6,034,089 |

Federal Project Total Cost **\$6,034,089**

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC21280** SAC Lead Agency **City of Folsom**

Project Title
Green Valley Road Widening
 EA Number: n/a Last Revised 19-11 Completion Year **2020**

FED ID: 5288-040

PPNO: 1668
 Project Description
 On Green Valley Road, from East Natoma Street to Sophia Parkway: widen from 2 lanes to 4 lanes and provide Class II bicycle paths. (Toll Credits for PE and CON.)
 . Toll Credits for ENG, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$500,000 | | \$3,076,168 | \$3,576,168 |
| 2019 | Congestion Mitigation and Air Quality | | | \$2,200,000 | \$2,200,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$257,921 | \$257,921 |
| | | \$500,000 | \$0 | \$5,534,089 | \$6,034,089 |

Federal Project Total Cost **\$6,034,089**

SACOG ID **SAC24072** SAC Lead Agency **City of Elk Grove** **Project 5 of 106**

Project Title
Bradshaw / Sheldon Intersection & Bridge
 EA Number: n/a Last Revised 19-13 Completion Year **2019**

FED ID: 5479-012

PPNO: n/a
 Project Description
 In Elk Grove, at the intersection of Bradshaw and Sheldon Roads, over east branch of Laguna Creek: Intersection improvements. Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Bridge Number: 24C0308

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,825,422 | \$650,298 | \$4,560,053 | \$7,035,773 |
| | | \$1,825,422 | \$650,298 | \$4,560,053 | \$7,035,773 |

Federal Project Total Cost **\$7,035,773**

**Listed for Information Only
COMPLETED**

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24072** SAC Lead Agency **City of Elk Grove**

Project Title
Bradshaw / Sheldon Intersection & Bridge
 EA Number: n/a Last Revised 19-01 Completion Year **2019**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,825,422 | \$650,298 | \$4,560,053 | \$7,035,773 |
| | | \$1,825,422 | \$650,298 | \$4,560,053 | \$7,035,773 |

PPNO: n/a
 Project Description
 In Elk Grove, at the intersection of Bradshaw and Sheldon Roads, over east branch of Laguna Creek: Intersection improvements. Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Bridge Number: 24C0308

Federal Project Total Cost **\$7,035,773**

Listed for Information Only

SACOG ID **SAC24250** SAC Lead Agency **Southeast Connector JPA** Project 6 of 106

Project Title
Capital SouthEast Connector - D3a
 EA Number: n/a Last Revised 19-13 Completion Year **2022**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------|---------------------|---------------------|
| <19 | | \$3,900,000 | | | \$3,900,000 |
| 2020 | RIP - STIP AC | | | \$15,000,000 | \$15,000,000 |
| 2020 | Road Repair and Accountability Act of 2017 | | | \$10,000,000 | \$10,000,000 |
| 2020 | Sacramento County Measure A Sales Tax | | | \$865,000 | \$865,000 |
| | | \$3,900,000 | \$0 | \$25,865,000 | \$29,765,000 |

PPNO: 1785
 Project Description
 In Folsom, at East Bidwell St. / White Rock Rd. Intersection: Signalize and widen the intersection. White Rock Road, from Prairie City Road to East Bidwell Street/Scott Road: Reconstruct and widen road from two to four lanes with Class I multi-use path. (Part of SE Connector Segment D3. See ELD19468, SAC25080)

Federal Project Total Cost **\$29,765,000**

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24250** SAC Lead Agency **Southeast Connector JPA**

Project Title
Capital SouthEast Connector - D3a
 EA Number: n/a Last Revised 19-11 Completion Year **2022**
 PPNO: 1785

Project Description
In Folsom, at East Bidwell St. / White Rock Rd. Intersection: Signalize and widen the intersection. White Rock Road, from Prairie City Road to East Bidwell Street/Scott Road: Reconstruct and widen road from two to four lanes with Class I multi-use path. (Part of SE Connector Segment D3. See ELD19468, SAC25080)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------|---------------------|---------------------|
| <19 | | \$3,900,000 | | | \$3,900,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$7,500,000 | \$7,500,000 |
| 2020 | RIP - STIP AC | | | \$7,500,000 | \$7,500,000 |
| 2020 | Road Repair and Accountability Act of 2017 | | | \$10,000,000 | \$10,000,000 |
| 2020 | Sacramento County Measure A Sales Tax | | | \$865,000 | \$865,000 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$-7,500,000 | \$-7,500,000 |
| 2022 | RIP - STIP AC | | | \$7,500,000 | \$7,500,000 |
| | | \$3,900,000 | \$0 | \$25,865,000 | \$29,765,000 |

Federal Project Total Cost **\$29,765,000**

SACOG ID **SAC25192** SAC Lead Agency **Sacramento County** **Project 7 of 106**

Project Title
South Watt Avenue Improvement Project, Phase 1
 EA Number: n/a Last Revised 19-13 Completion Year **2023**

Project Description
In Sacramento County: South Watt Avenue from Fruitridge Road to Jackson Road (State Route 16); widen from 2 to 4 lanes and install Class 2 buffered bike lanes, pedestrian walkways, raised center median and intersection upgrades. (See PE and ROW on SAC19290). Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|-------------|--------------|--------------------|--------------------|
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$9,000,000 | \$9,000,000 |
| | | \$0 | \$0 | \$9,000,000 | \$9,000,000 |

Federal Project Total Cost **\$9,000,000**

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25192** SAC Lead Agency **Sacramento County**

Project Title
South Watt Avenue Improvement Project, Phase 1
 EA Number: n/a Last Revised 19-11 Completion Year **2023**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|-------------|--------------|--------------------|--------------------|
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$5,000,000 | \$5,000,000 |
| 2022 | Local Agency Funds | | | \$4,000,000 | \$4,000,000 |
| | | \$0 | \$0 | \$9,000,000 | \$9,000,000 |

Project Description
 In Sacramento County: South Watt Avenue from Fruitridge Road to Jackson Road (State Route 16); widen from 2 to 4 lanes and install Class 2 buffered bike lanes, pedestrian walkways, raised center median and intersection upgrades. (See PE and ROW on SAC19290)

Federal Project Total Cost **\$9,000,000**

SACOG ID **SUT18865** SUT Lead Agency **City of Live Oak** **Project 8 of 106**

Project Title
Live Oak Collaborative Highway 99 Streetscape Improvements
 EA Number: 3F990 Last Revised 19-13 Completion Year **2024**
 FED ID: 6203055

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$2,306,000 | \$3,230,000 | | \$5,536,000 |
| 2019 | Local Agency Funds | | | \$282,000 | \$282,000 |
| 2019 | Other Fed - TIGER | | | \$5,552,000 | \$5,552,000 |
| >22 | | | | \$10,720,938 | \$10,720,938 |
| | | \$2,306,000 | \$3,230,000 | \$16,554,938 | \$22,090,938 |

PPNO: 8372
 Project Description
 In Live Oak, SR 99, from Ash Street to Ramsdell Drive: widen from 2 to 4 lanes and build streetscape improvements. (Toll credits for PE, ROW, and CON) (See project phases in MTP: SUT18872, SUT17014, SUT18865, SUT18906, SUT17013, SUT17015, and SUT17016.). Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$22,090,938**

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

| Previously Approved MTIP | | | | | | | | |
|---|--------------|-----------------|---------------------|-------------------------------------|-------------|--------------------|--------------------|---------------------|
| SACOG ID SUT18865 | | SUT | | Lead Agency City of Live Oak | | | | |
| Project Title | | | | | | | | |
| Live Oak Collaborative Highway 99 Streetscape Improvements | | | | | | | | |
| EA Number: 3F990 | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | | |
| FED ID: 6203055 | 19-00 | 2024 | <19 | | \$2,306,000 | \$3,230,000 | | |
| PPNO: 8372 | | | 2020 | Local Agency Funds | | \$282,000 | | |
| Project Description | | | 2020 | Other Fed - TIGER | | \$5,552,000 | | |
| In Live Oak, SR 99, from Ash Street to Ramsdell Drive: widen from 2 to 4 lanes and build streetscape improvements. (Toll credits for PE, ROW, and CON) (See project phases in MTP: SUT18872, SUT17014, SUT18865, SUT18906, SUT17013, SUT17015, and SUT17016.). Toll Credits for ENG, ROW, CON | | | >22 | | | \$10,720,938 | | |
| | | | | | | \$2,306,000 | \$3,230,000 | \$16,554,938 |
| | | | | | | | | \$22,090,938 |
| Federal Project | | Total Cost | \$22,090,938 | | | | | |

| SACOG ID Group34 | | Lead Agency | | Project 9 of 106 | | | |
|---|--------------|--|------------------------|--|----------------------|---------------------|----------------------|
| Project Title | | | | | | | |
| Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program | | | | | | | |
| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | |
| | n/a | n/a | <19 | | \$54,241,000 | \$2,842,000 | |
| Project Description | | | 2019 | SHOPP - Bridge Preservation (SHOPP AC) | \$11,730,000 | \$4,360,000 | |
| Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | | | 2020 | SHOPP - Bridge Preservation (SHOPP AC) | \$15,400,000 | \$7,720,000 | |
| | | | 2021 | SHOPP - Bridge Preservation (SHOPP AC) | | \$20,000 | \$19,710,000 |
| | | | 2022 | SHOPP - Bridge Preservation (SHOPP AC) | | \$2,100,000 | \$19,520,000 |
| | | | >22 | | \$27,695,000 | \$8,897,000 | \$577,998,000 |
| | | | | | \$109,066,000 | \$25,939,000 | \$879,865,400 |
| Includes 20 Projects | | Total Cost | \$1,014,870,400 | | | | |
| Exempt Category: | | Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | |

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group34**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|--|----------------------|---------------------|----------------------|------------------------|
| | n/a | n/a | <19 | | \$54,241,000 | \$2,842,000 | \$73,766,400 | \$130,849,400 |
| | | | 2019 | SHOPP - Bridge Preservation (SHOPP AC) | \$11,730,000 | \$4,360,000 | \$73,700,000 | \$89,790,000 |
| | | | 2020 | SHOPP - Bridge Preservation (SHOPP AC) | \$15,400,000 | \$7,720,000 | \$115,171,000 | \$138,291,000 |
| | | | 2021 | SHOPP - Bridge Preservation (SHOPP AC) | | \$20,000 | \$19,710,000 | \$19,730,000 |
| | | | 2022 | SHOPP - Bridge Preservation (SHOPP AC) | | \$2,100,000 | \$19,520,000 | \$21,620,000 |
| | | | >22 | | \$27,695,000 | \$8,897,000 | \$577,998,000 | \$614,590,000 |
| | | | | | \$109,066,000 | \$25,939,000 | \$879,865,400 | \$1,014,870,400 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 20 Projects

Total Cost **\$1,014,870,400**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL20717**

ELD

Lead Agency **Caltrans D3**

Project 10 of 106

Project Title

Sub-Project of Group34 - US 50 Bridge Rehab at Sawmill UC

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|--|------------------|-----------------|---------------------|---------------------|
| 0H341 | 19-13 | 2021 | <19 | | \$920,000 | \$11,000 | | \$931,000 |
| PPNO: 6923 | | | 2020 | SHOPP - Bridge Preservation (SHOPP AC) | | \$53,000 | \$10,510,000 | \$10,563,000 |
| | | | | | \$920,000 | \$64,000 | \$10,510,000 | \$11,494,000 |

Project Description

Near Pollock Pines, from 0.3 mile west to 0.3 mile east of Ridgeway Drive (PM R28.5/R29.1); also at 0.1 mile west of Sly Park Road (PM R31.2); Replace bridge, restore culverts, and add highway lighting.

Bridge Number: 25-0041

Federal Project

Total Cost **\$11,494,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20717** ELD Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group34 - SR 50 Bridge Rehab at Sawmill UC

EA Number: 0H341 Last Revised Completion Year
 PPNO: 6923 19-00 2021

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|-----------------|---------------------|---------------------|
| <19 | | \$920,000 | \$11,000 | | \$931,000 |
| 2020 | SHOPP - Bridge Preservation (SHOPP AC) | | \$53,000 | \$10,510,000 | \$10,563,000 |
| | | \$920,000 | \$64,000 | \$10,510,000 | \$11,494,000 |

Project Description
 Near Pollock Pines, SR 50, at Sawmill Undercrossing #25-0041 (PM R27.9/R29.8); also at Sly Park Road (PM R30.17/R31.3) - Replace bridge, restore culverts and add highway lighting [CTIPS ID 107-0000-1029]

Bridge Number: 25-0041

Federal Project Total Cost **\$11,494,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL20771** SAC Lead Agency **Caltrans D3** Project 11 of 106

Project Title
Sub-Project of Group34 - I-5 at West End Viaduct (SHOPP Long Lead)

EA Number: 1H610 Last Revised Completion Year
 PPNO: 5863 19-13 2026

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|---------------------|--------------------|---------------------|---------------------|
| <19 | | \$5,700,000 | | | \$5,700,000 |
| >22 | | \$4,900,000 | \$1,074,000 | \$39,760,000 | \$45,734,000 |
| | | \$10,600,000 | \$1,074,000 | \$39,760,000 | \$51,434,000 |

Project Description
 In the City of Sacramento, at West End Viaduct #24-0069R/L (PM 23.6/24.3): Improve to standard truck capacity (SHOPP Long Lead). [CTIPS ID 107-0000-1116]

Bridge Number: 24-0069L/R

Federal Project Total Cost **\$51,434,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20771** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group34 - I-5 at West End Viaduct (SHOPP Long Lead)

EA Number: 1H610 Last Revised Completion Year
 PPNO: 5863 19-02 2026

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|---------------------|--------------------|---------------------|---------------------|
| <19 | | \$5,700,000 | | | \$5,700,000 |
| >22 | | \$4,900,000 | \$1,074,000 | \$39,760,000 | \$45,734,000 |
| | | \$10,600,000 | \$1,074,000 | \$39,760,000 | \$51,434,000 |

Project Description
 In the City of Sacramento, at West End Viaduct #24-0069R/L (PM 23.6/24.3): Improve to standard truck capacity (SHOPP Long Lead). [CTIPS ID 107-0000-1116]

Bridge Number: 24-0069R/L

Change Exempt Category Listed for Information Only

Federal Project Total Cost **\$51,434,000** Exempt Category: Changes in vertical and horizontal alignment (Table 3)

SACOG ID **Group01** Lead Agency **Project 12 of 106**

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised Completion Year
 n/a n/a

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|---------------------|---------------------|----------------------|------------------------|
| <19 | | \$34,663,000 | \$10,083,000 | \$25,808,000 | \$70,554,000 |
| 2019 | Regional Surface Transportation Program | | | \$250,000 | \$250,000 |
| 2019 | SHOPP - Roadside Preservation (SHOPP AC) | | \$1,400,000 | \$1,000 | \$1,401,000 |
| 2019 | SHOPP - Roadway Preservation (SHOPP AC) | \$15,047,000 | \$13,787,000 | \$149,155,000 | \$177,989,000 |
| 2020 | Regional Surface Transportation Program | | | \$1,200,000 | \$1,200,000 |
| 2020 | SHOPP - Roadside Preservation (SHOPP AC) | \$438,000 | \$114,000 | \$1,481,000 | \$2,033,000 |
| 2020 | SHOPP - Roadway Preservation (SHOPP AC) | \$4,737,000 | \$1,285,000 | \$339,150,000 | \$345,172,000 |
| 2021 | SHOPP - Roadway Preservation (SHOPP AC) | | \$220,000 | \$3,875,000 | \$4,095,000 |
| 2022 | SHOPP - Roadway Preservation (SHOPP AC) | | \$5,900,000 | \$122,300,000 | \$128,200,000 |
| >22 | | \$14,820,000 | \$4,876,000 | \$264,530,000 | \$284,226,000 |
| | | \$69,705,000 | \$37,665,000 | \$907,750,000 | \$1,015,120,000 |

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 20 Projects Total Cost **\$1,015,120,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

| Previously Approved MTIP | | | | | | | | |
|--|--------------|-----------------|------------------------|--|--|---------------------|----------------------|------------------------|
| SACOG ID Group01 | | | Lead Agency | | | | | |
| Project Title | | | | | | | | |
| Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program | | | | | | | | |
| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | n/a | n/a | <19 | | \$34,663,000 | \$10,083,000 | \$25,808,000 | \$70,554,000 |
| Project Description | | | 2019 | Regional Surface Transportation Program | | | \$250,000 | \$250,000 |
| Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | 2019 | SHOPP - Roadside Preservation (SHOPP AC) | | \$1,400,000 | \$1,000 | \$1,401,000 |
| | | | 2019 | SHOPP - Roadway Preservation (SHOPP AC) | \$15,047,000 | \$13,787,000 | \$149,155,000 | \$177,989,000 |
| | | | 2020 | CT Minor Pgm. - SHOPP AC | | | \$568,000 | \$568,000 |
| | | | 2020 | Regional Surface Transportation Program | | | \$1,200,000 | \$1,200,000 |
| | | | 2020 | SHOPP - Roadside Preservation (SHOPP AC) | \$438,000 | \$114,000 | \$1,481,000 | \$2,033,000 |
| | | | 2020 | SHOPP - Roadway Preservation (SHOPP AC) | \$4,737,000 | \$1,285,000 | \$339,150,000 | \$345,172,000 |
| | | | 2021 | SHOPP - Roadway Preservation (SHOPP AC) | | \$220,000 | \$3,875,000 | \$4,095,000 |
| | | | 2022 | SHOPP - Roadway Preservation (SHOPP AC) | | \$5,900,000 | \$122,300,000 | \$128,200,000 |
| | | | >22 | | \$14,820,000 | \$4,876,000 | \$264,530,000 | \$284,226,000 |
| | | | | | \$69,705,000 | \$37,665,000 | \$908,318,000 | \$1,015,688,000 |
| Includes 21 Projects | | Total Cost | \$1,015,688,000 | | Exempt Category: Pavement resurfacing and/or rehabilitation | | | |

| SACOG ID CAL20802 | | | ELD | | Lead Agency Caltrans D3 | | Project 13 of 106 | |
|---|--------------|-----------------|--------------------|---|---|------------------|--------------------------|--------------------|
| Project Title | | | | | | | | |
| Sub-Project of Group01 - US 50 Culvert Rehab and Wildlife Crossing | | | | | | | | |
| EA Number: 4H370 | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| PPNO: 3335 | 19-13 | 2022 | 2019 | SHOPP - Roadway Preservation (SHOPP AC) | \$380,000 | \$370,000 | | \$750,000 |
| Project Description | | | 2020 | SHOPP - Roadway Preservation (SHOPP AC) | | | \$3,080,000 | \$3,080,000 |
| In and near Placerville, from west of Schnell School Road to east of Braeburn Lane (PM 18.5/22.5): Rehabilitate deteriorated culverts and provide access for wildlife crossing the route. The Camino Safety Project (4E62U) combined US 50 Culvert Rehab and Wildlife Crossing (4H370/CAL20802) and US 50 Camino Operational/Safety Improvements (4E620/CAL18190) for construction. | | | | | \$380,000 | \$370,000 | \$3,080,000 | \$3,830,000 |
| | | | | | | | | |
| Federal Project | | Total Cost | \$3,830,000 | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20802** **ELD** Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group01 - US 50 Culvert Rehab and Wildlife Crossing

EA Number: 4H370 Last Revised 19-06 Completion Year **2022**

PPNO: 3335

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|------------------|--------------------|--------------------|
| 2019 | SHOPP - Roadway Preservation (SHOPP AC) | \$380,000 | \$370,000 | | \$750,000 |
| 2020 | SHOPP - Roadway Preservation (SHOPP AC) | | | \$3,080,000 | \$3,080,000 |
| | | \$380,000 | \$370,000 | \$3,080,000 | \$3,830,000 |

Project Description
 In and near Placerville, from west of Schnell School Road to east of Braeburn Lane (PM 18.5/22.5): Rehabilitate deteriorated culverts and provide access for wildlife crossing the route [CTIPS ID 107-0000-1186]

Federal Project Total Cost **\$3,830,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21344** **PLA** Lead Agency **Caltrans D3** **Project 14 of 106**

Project Title
Sub-Project of Group01 - SR 28 Repair Drainage Infrastructure

EA Number: 0J250 Last Revised 19-13 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| | | | | | |

Project Description
 In Placer County on the north side of SR 28 from Chipmunk Street to Beaver Street [PM 10.2]: Install storm drain. (FY 19-20 Minor A)

DELETED

Total Cost **\$0** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21344**

PLA

Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - SR 28 Repair Drainage Infrastructure

EA Number: 0J250

Last Revised

19-12

Completion Year

2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------|-------------|--------------|------------------|------------------|
| 2020 | CT Minor Pqm. - SHOPP AC | | | \$568,000 | \$568,000 |
| | | \$0 | \$0 | \$568,000 | \$568,000 |

Project Description

In Placer County on the north side of SR 28 from Chipmunk Street to Beaver Street [PM 10.2]: Install storm drain. (FY 19-20 Minor A)

Total Cost

\$568,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group23**

Lead Agency

Project 15 of 106

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

n/a

Completion Year

n/a

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|---------------------|----------------------|----------------------|
| <19 | | \$63,624,299 | \$9,464,085 | \$54,652,081 | \$127,740,465 |
| 2019 | 2016 Earmark Repurposing | \$238,679 | | \$489,016 | \$727,695 |
| 2019 | Highway Bridge Program | \$1,517,990 | \$1,270,681 | \$23,537,615 | \$26,326,286 |
| 2019 | Loc Funds - Local Agency Funds (AC) | \$16,058 | | \$-6,191,996 | \$-6,175,938 |
| 2019 | Local Agency Funds | \$23,198 | \$17,320 | \$1,490,174 | \$1,530,692 |
| 2019 | Regional Surface Transportation Program | | | \$482,096 | \$482,096 |
| 2020 | Highway Bridge Program | \$2,609,724 | \$1,596,487 | \$3,577,228 | \$7,783,439 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$7,597,039 | \$7,597,039 |
| 2020 | Local Agency Funds | \$109,768 | \$100,248 | \$12,759 | \$222,775 |
| 2020 | Regional Surface Transportation Program | | | \$1,185,386 | \$1,185,386 |
| 2021 | Highway Bridge Program | \$5,080,500 | \$300,000 | \$90,501,274 | \$95,881,774 |
| 2021 | Local Agency Funds | | | \$107,693 | \$107,693 |
| 2022 | Highway Bridge Program | \$4,358,356 | \$2,646,375 | \$8,771,153 | \$15,775,884 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$-3,311,500 | \$-3,311,500 |
| 2022 | Local Agency Funds | \$290,204 | \$101,625 | \$707,356 | \$1,099,185 |
| >22 | | \$7,649,250 | \$1,389,001 | \$239,152,486 | \$248,190,737 |
| | | \$85,518,026 | \$16,885,822 | \$422,759,860 | \$525,163,708 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Total Cost

\$525,163,708

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 94 Projects

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|---|---------------------|---------------------|----------------------|----------------------|
| | n/a | n/a | <19 | | \$63,624,299 | \$9,014,085 | \$54,652,081 | \$127,290,465 |
| | | | 2019 | 2016 Earmark Repurposing | \$238,679 | | \$489,016 | \$727,695 |
| | | | 2019 | Highway Bridge Program | \$1,559,599 | \$1,240,681 | \$24,308,028 | \$27,108,308 |
| | | | 2019 | Loc Funds - Local Agency Funds (AC) | | | \$-6,156,435 | \$-6,156,435 |
| | | | 2019 | Local Agency Funds | \$28,589 | \$17,320 | \$1,589,990 | \$1,635,899 |
| | | | 2019 | Regional Surface Transportation Program | | | \$1,308,168 | \$1,308,168 |
| | | | 2020 | Highway Bridge Program | \$4,546,819 | \$2,969,537 | \$58,754,226 | \$66,270,582 |
| | | | 2020 | Loc Funds - Local Agency Funds (AC) | | | \$5,215,538 | \$5,215,538 |
| | | | 2020 | Local Agency Funds | \$150,721 | \$173,198 | \$1,884,202 | \$2,208,121 |
| | | | 2020 | Regional Surface Transportation Program | | | \$359,314 | \$359,314 |
| | | | 2021 | Highway Bridge Program | \$5,610,406 | \$524,265 | \$124,590,909 | \$130,725,580 |
| | | | 2021 | Loc Funds - Local Agency Funds (AC) | | | \$-4,112,088 | \$-4,112,088 |
| | | | 2021 | Local Agency Funds | \$68,655 | \$5,735 | \$3,226,540 | \$3,300,930 |
| | | | 2022 | Highway Bridge Program | \$1,849,746 | \$1,079,060 | \$26,332,899 | \$29,261,705 |
| | | | 2022 | Local Agency Funds | \$175,205 | \$22,940 | \$2,095,162 | \$2,293,307 |
| | | | >22 | | \$7,649,250 | \$1,389,001 | \$128,337,075 | \$137,375,326 |
| | | | | | \$85,501,968 | \$16,435,822 | \$422,874,625 | \$524,812,415 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 94 Projects

Total Cost **\$524,812,415**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19257**

ELD

Lead Agency

City of Placerville

Project 16 of 106

Project Title

Sub-Project of Group23 - Clay St. / Hangtown Creek Bridge

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|------------------------|--------------------|-----------------|--------------------|--------------------|
| 03-0L1474 | 19-13 | 2021 | <19 | | \$773,303 | | | \$773,303 |
| | | | 2022 | Highway Bridge Program | \$529,906 | \$75,000 | | \$604,906 |
| | | | 2022 | Local Agency Funds | \$68,655 | | | \$68,655 |
| | | | >22 | | | | \$2,862,000 | \$2,862,000 |
| | | | | | \$1,371,864 | \$75,000 | \$2,862,000 | \$4,308,864 |

PPNO: n/a

Project Description

Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge.. Toll Credits for ROW, CON

Bridge Number: 25C0117

Federal Project

Total Cost **\$4,308,864**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19257** **ELD** Lead Agency **City of Placerville**

Project Title
Sub-Project of Group23 - Clay St. / Hangtown Creek Bridge

EA Number: 03-0L1474 Last Revised 19-12 Completion Year **2021**

FED ID: 5015-011

PPNO: n/a
 Project Description
 Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge.. Toll Credits for ROW, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|-----------------|--------------------|--------------------|
| <19 | | \$773,303 | | | \$773,303 |
| 2021 | Highway Bridge Program | \$529,906 | \$75,000 | | \$604,906 |
| 2021 | Local Agency Funds | \$68,655 | | | \$68,655 |
| 2022 | Highway Bridge Program | | | \$2,862,000 | \$2,862,000 |
| | | \$1,371,864 | \$75,000 | \$2,862,000 | \$4,308,864 |

Bridge Number: 25C0117

Federal Project Total Cost **\$4,308,864** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19356** **ELD** Lead Agency **El Dorado County** **Project 17 of 106**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 19-13 Completion Year **2022**

FED ID: 5925-104, 5925-105, 5925-106, 5925-107

Project Description
 Various locations in El Dorado County: Implement Bridge Preventive Maintenance Program. For locations, see Caltrans Local Assistance HBP website for backup list of bridges.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$500,000 | | \$1,914,480 | \$2,414,480 |
| 2021 | Highway Bridge Program | | | \$57,464 | \$57,464 |
| 2021 | Local Agency Funds | | | \$7,445 | \$7,445 |
| | | \$500,000 | \$0 | \$1,979,389 | \$2,479,389 |

Bridge Number: PM00061

Federal Project Total Cost **\$2,479,389** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COMPLETED

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19356** **ELD** Lead Agency **El Dorado County**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 19-00 Completion Year **2022**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$500,000 | | \$1,914,480 | \$2,414,480 |
| 2021 | Highway Bridge Program | | | \$57,464 | \$57,464 |
| 2021 | Local Agency Funds | | | \$7,445 | \$7,445 |
| | | \$500,000 | \$0 | \$1,979,389 | \$2,479,389 |

Project Description
 Various locations in El Dorado County: Implement Bridge Preventive Maintenance Program. For locations, see Caltrans Local Assistance HBP website for backup list of bridges.

Bridge Number: PM00061

Federal Project Total Cost **\$2,479,389** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19351** **ELD** Lead Agency **El Dorado County** **Project 18 of 106**

Project Title
Sub-Project of Group23 - Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$696,875 | \$120,000 | | \$816,875 |
| 2021 | Highway Bridge Program | | | \$3,205,625 | \$3,205,625 |
| | | \$696,875 | \$120,000 | \$3,205,625 | \$4,022,500 |

Project Description
 Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2 lane bridge. (CIP77138). Toll Credits for ENG, ROW, CON

Bridge Number: 25c0080

Federal Project Total Cost **\$4,022,500** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19351** ELD Lead Agency **El Dorado County**

Project Title
Sub-Project of Group23 - Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement

EA Number: n/a Last Revised 19-01 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$696,875 | \$120,000 | | \$816,875 |
| 2020 | Highway Bridge Program | | | \$3,205,625 | \$3,205,625 |
| | | \$696,875 | \$120,000 | \$3,205,625 | \$4,022,500 |

Project Description
 Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2 lane bridge. (CIP77138). Toll Credits for ENG, ROW, CON

Bridge Number: 25c0080

Federal Project Total Cost **\$4,022,500** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19335** ELD Lead Agency **El Dorado County** **Project 19 of 106**

Project Title
Sub-Project of Group23 - Green Valley Rd/Indian Creek Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2021**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$749,000 | | | \$749,000 |
| 2022 | Highway Bridge Program | | \$192,995 | | \$192,995 |
| 2022 | Local Agency Funds | | \$25,005 | | \$25,005 |
| >22 | | | | \$2,818,200 | \$2,818,200 |
| | | \$749,000 | \$218,000 | \$2,818,200 | \$3,785,200 |

Project Description
 Green Valley Rd, over Indian Creek, 0.9 miles north of Greenstone Rd. Replace existing 2 lane bridge with 2 lane bridge. (CIP77127)

Bridge Number: 25C0040

Federal Project Total Cost **\$3,785,200** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

| Previously Approved MTIP | | ELD | | Lead Agency | | EI Dorado County | |
|---|--------------|-----------------|--------------------|-------------------------|--|------------------|---------------|
| SACOG ID ELD19335 | | | | | | | |
| Project Title | | | | | | | |
| Sub-Project of Group23 - Green Valley Rd/Indian Creek Bridge Replacement | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Total Revenue |
| FED ID: 5925-096 | 19-12 | 2021 | <19 | | \$749,000 | | \$749,000 |
| Project Description | | | | | | | |
| Green Valley Rd, over Indian Creek, 0.9 miles north of Greenstone Rd. Replace existing 2 lane bridge with 2 lane bridge. (CIP77127) | | | | | | | |
| Bridge Number: 25C0040 | | | | | | | |
| Federal Project | | Total Cost | \$3,785,200 | Exempt Category: | Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | |

| SACOG ID ELD19353 | | ELD | | Lead Agency | | EI Dorado County | | Project 20 of 106 | |
|--|--------------|-----------------|--------------------|-------------------------|--|------------------|--------------|-------------------|--|
| Project Title | | | | | | | | | |
| Sub-Project of Group23 - Green Valley Rd/Mound Springs Creek Bridge Rehabilitation | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| FED ID: 5925-112 | 19-13 | 2021 | <19 | | \$749,000 | | | \$749,000 | |
| Project Description | | | | | | | | | |
| Green Valley Rd over Mound Springs Creek, 0.8 miles west of Missouri Flat Rd. Replace functionally obsolete 2 lane bridge with 2 lane bridge. No added lane capacity. (CIP77136) | | | | | | | | | |
| Bridge Number: 25C0041 | | | | | | | | | |
| Federal Project | | Total Cost | \$3,992,400 | Exempt Category: | Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | |

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19353** **ELD** Lead Agency **El Dorado County**

Project Title
Sub-Project of Group23 - Green Valley Rd/Mound Springs Creek Bridge Rehabilitation

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-112 19-12 **2021**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$749,000 | | | \$749,000 |
| 2020 | Highway Bridge Program | | \$192,995 | | \$192,995 |
| 2020 | Local Agency Funds | | \$25,005 | | \$25,005 |
| 2021 | Highway Bridge Program | | | \$2,678,387 | \$2,678,387 |
| 2021 | Local Agency Funds | | | \$347,013 | \$347,013 |
| | | \$749,000 | \$218,000 | \$3,025,400 | \$3,992,400 |

Project Description
 Green Valley Rd over Mound Springs Creek, 0.8 miles west of Missouri Flat Rd. Replace functionally obsolete 2 lane bridge with 2 lane bridge. No added lane capacity. (CIP77136)

Bridge Number: 25C0041

Federal Project Total Cost **\$3,992,400** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19352** **ELD** Lead Agency **El Dorado County** **Project 21 of 106**

Project Title
Sub-Project of Group23 - Hanks Exchange Rd/Squaw Hollow Creek Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-108 19-13 **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$656,250 | | | \$656,250 |
| 2019 | Highway Bridge Program | \$170,000 | \$161,000 | | \$331,000 |
| 2020 | Highway Bridge Program | \$50,000 | \$75,000 | | \$125,000 |
| 2021 | Highway Bridge Program | | | \$4,699,330 | \$4,699,330 |
| | | \$876,250 | \$236,000 | \$4,699,330 | \$5,811,580 |

Project Description
 Hanks Exchange Rd over Squaw Hollow Creek, 0.4 miles south of Pleasant Valley Rd.: Replace existing 1-lane bridge with new 2-lane bridge. (CIP77135). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0053

Federal Project Total Cost **\$5,811,580** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19352** **ELD** Lead Agency **El Dorado County**

Project Title
Sub-Project of Group23 - Hanks Exchange Rd/Squaw Hollow Creek Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-108 19-12 2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$656,250 | | | \$656,250 |
| 2019 | Highway Bridge Program | \$170,000 | \$161,000 | | \$331,000 |
| 2020 | Highway Bridge Program | \$50,000 | \$75,000 | \$4,699,330 | \$4,824,330 |
| | | \$876,250 | \$236,000 | \$4,699,330 | \$5,811,580 |

Project Description
 Hanks Exchange Rd over Squaw Hollow Creek, 0.4 miles south of Pleasant Valley Rd.: Replace existing 1-lane bridge with new 2-lane bridge. (CIP77135). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0053

Federal Project Total Cost **\$5,811,580** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19339** **ELD** Lead Agency **El Dorado County** **Project 22 of 106**

Project Title
Sub-Project of Group23 - Mt. Murphy Rd/South Fork American River Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-090, 5925-026 19-13 2022

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|---------------------|---------------------|
| <19 | | \$3,000,000 | | | \$3,000,000 |
| 2022 | Highway Bridge Program | \$1,550,000 | \$340,000 | | \$1,890,000 |
| >22 | | | | \$14,420,000 | \$14,420,000 |
| | | \$4,550,000 | \$340,000 | \$14,420,000 | \$19,310,000 |

PPNO: n/a
 Project Description
 Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. (CIP77129). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0004

Federal Project Total Cost **\$19,310,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19339** **ELD** Lead Agency **El Dorado County**

Project Title
Sub-Project of Group23 - Mt. Murphy Rd/South Fork American River Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-090, 5925-026 19-12 2022

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|---------------------|---------------------|
| <19 | | \$3,000,000 | | | \$3,000,000 |
| 2020 | Highway Bridge Program | \$1,550,000 | \$340,000 | | \$1,890,000 |
| >22 | | | | \$14,420,000 | \$14,420,000 |
| | | \$4,550,000 | \$340,000 | \$14,420,000 | \$19,310,000 |

PPNO: n/a
 Project Description
 Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. (CIP77129). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0004

Federal Project Total Cost **\$19,310,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19355** **ELD** Lead Agency **El Dorado County** **Project 23 of 106**

Project Title
Sub-Project of Group23 - Oak Hill Rd/Squaw Hollow Creek Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-109 19-13 2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$656,250 | \$202,000 | | \$858,250 |
| 2020 | Highway Bridge Program | \$140,000 | \$80,000 | | \$220,000 |
| >22 | | | | \$5,639,400 | \$5,639,400 |
| | | \$796,250 | \$282,000 | \$5,639,400 | \$6,717,650 |

Project Description
 Oak Hill Rd over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd: Replace existing 2 lane bridge with new 2 lane bridge. (CIP77134). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0096

Federal Project Total Cost **\$6,717,650** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19355** ELD Lead Agency **EI Dorado County**

Project Title
Sub-Project of Group23 - Oak Hill Rd/Squaw Hollow Creek Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$656,250 | \$202,000 | | \$858,250 |
| 2020 | Highway Bridge Program | \$140,000 | \$80,000 | | \$220,000 |
| 2021 | Highway Bridge Program | | | \$5,639,400 | \$5,639,400 |
| | | \$796,250 | \$282,000 | \$5,639,400 | \$6,717,650 |

Project Description
 Oak Hill Rd over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd: Replace existing 2 lane bridge with new 2 lane bridge. (CIP77134). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0096

Federal Project Total Cost **\$6,717,650** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25540** PLA Lead Agency **City of Lincoln** **Project 24 of 106**

Project Title
Sub-Project of Group23 - McBean Park Bridge Rehabilitation

EA Number: n/a Last Revised 19-13 Completion Year **2024**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|---------------------|---------------------|
| <19 | | \$1,200,000 | | | \$1,200,000 |
| 2022 | Highway Bridge Program | \$478,062 | \$132,795 | | \$610,857 |
| 2022 | Local Agency Funds | \$61,938 | \$17,205 | | \$79,143 |
| >22 | | | | \$11,631,200 | \$11,631,200 |
| | | \$1,740,000 | \$150,000 | \$11,631,200 | \$13,521,200 |

PPNO: n/a
 Project Description
 McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2-lane bridge with a 3-lane bridge. (Not capacity increasing. The bridge widening extends a channelized right turn lane, but does not provide a new through lane.)

Bridge Number: 19C0059

Federal Project Total Cost **\$13,521,200** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25540** PLA Lead Agency **City of Lincoln**

Project Title
Sub-Project of Group23 - McBean Park Bridge Rehabilitation

EA Number: n/a Last Revised Completion Year
 FED ID: 5089-021 19-12 2024

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|---------------------|---------------------|
| <19 | | \$1,200,000 | | | \$1,200,000 |
| 2022 | Highway Bridge Program | \$478,062 | \$132,795 | \$10,297,101 | \$10,907,958 |
| 2022 | Local Agency Funds | \$61,938 | \$17,205 | \$1,334,099 | \$1,413,242 |
| | | \$1,740,000 | \$150,000 | \$11,631,200 | \$13,521,200 |

PPNO: n/a
 Project Description
 McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2-lane bridge with a 3-lane bridge. (Not capacity increasing. The bridge widening extends a channelized right turn lane, but does not provide a new through lane.)

Bridge Number: 19C0059

Federal Project Total Cost **\$13,521,200** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25566** PLA Lead Agency **City of Rocklin** Project 25 of 106

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised Completion Year
 FED ID: 5095-020, 5095-021 19-13 2019

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-----------------|--------------|------------------|------------------|
| <19 | | \$62,418 | | \$509,640 | \$572,058 |
| | | \$62,418 | \$0 | \$509,640 | \$572,058 |

PPNO: n/a
 Project Description
 Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Bridge Number: PM00099

Federal Project Total Cost **\$572,058** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25566** PLA Lead Agency **City of Rocklin**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|----------------------------|--------------|-----------------|--------|----------------|-----------------|--------------|------------------|------------------|
| FED ID: 5095-020, 5095-021 | 19-00 | 2019 | <19 | | \$62,418 | | \$509,640 | \$572,058 |
| | | | | | \$62,418 | \$0 | \$509,640 | \$572,058 |

PPNO: n/a
 Project Description
 Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Bridge Number: PM00099

Listed for Information Only

Federal Project Total Cost **\$572,058** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25508** PLA Lead Agency **City of Roseville** Project 26 of 106

Project Title
Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|----------------|------------------|------------------|--------------------|--------------------|
| FED ID: 5182-057 | 19-13 | 2021 | <19 | | \$775,000 | \$300,000 | | \$1,075,000 |
| | | | | | | | \$4,503,000 | \$4,503,000 |
| | | | | | \$775,000 | \$300,000 | \$4,503,000 | \$5,578,000 |

Project Description
 Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 19C0180

Listed for Information Only

Federal Project Total Cost **\$5,578,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25508** PLA Lead Agency **City of Roseville**

Project Title
Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2021**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$775,000 | \$300,000 | | \$1,075,000 |
| 2020 | Highway Bridge Program | | | \$4,503,000 | \$4,503,000 |
| | | \$775,000 | \$300,000 | \$4,503,000 | \$5,578,000 |

Project Description
 Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 19C0180

Federal Project Total Cost **\$5,578,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25572** PLA Lead Agency **City of Roseville** **Project 27 of 106**

Project Title
Sub-Project of Group23 - Roseville Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 19-13 Completion Year **2019**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|--------------|------------------|------------------|
| <19 | | \$204,250 | | | \$204,250 |
| >22 | | | | \$612,750 | \$612,750 |
| | | \$204,250 | \$0 | \$612,750 | \$817,000 |

PPNO: n/a
 Project Description
 Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Bridge Number: PM00106

Federal Project Total Cost **\$817,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25572** PLA Lead Agency **City of Roseville**

Project Title
Sub-Project of Group23 - Roseville Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 19-04 Completion Year **2019**

FED ID: 5182-071

PPNO: n/a
 Project Description
 Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Bridge Number: PM00106

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|------------------|------------------|
| <19 | | \$204,250 | | | \$204,250 |
| 2021 | Highway Bridge Program | | | \$542,468 | \$542,468 |
| 2021 | Local Agency Funds | | | \$70,282 | \$70,282 |
| | | \$204,250 | \$0 | \$612,750 | \$817,000 |

Federal Project Total Cost **\$817,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25447** PLA Lead Agency **Placer County** **Project 28 of 106**

Project Title
Sub-Project of Group23 - Bowman Rd Bridge

EA Number: n/a Last Revised 19-13 Completion Year **2019**

FED ID: 5919-086

PPNO: n/a
 Project Description
 Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON

Bridge Number: 19C0061

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------|--------------------|--------------------|
| <19 | | \$1,100,002 | | \$2,070,752 | \$3,170,754 |
| 2019 | Highway Bridge Program | | | \$704,053 | \$704,053 |
| 2020 | Regional Surface Transportation Program | | | \$452,248 | \$452,248 |
| | | \$1,100,002 | \$0 | \$3,227,053 | \$4,327,055 |

Federal Project Total Cost **\$4,327,055** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25447** PLA Lead Agency **Placer County**

Project Title
Sub-Project of Group23 - Bowman Rd Bridge
 EA Number: n/a Last Revised 19-12 Completion Year **2019**
 FED ID: 5919-086
 PPNO: n/a
 Project Description
 Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------|--------------------|--------------------|
| <19 | | \$1,100,002 | | \$2,070,752 | \$3,170,754 |
| 2019 | Highway Bridge Program | | | \$704,053 | \$704,053 |
| 2019 | Regional Surface Transportation Program | | | \$452,248 | \$452,248 |
| | | \$1,100,002 | \$0 | \$3,227,053 | \$4,327,055 |

Bridge Number: 19C0061

Federal Project Total Cost **\$4,327,055** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25448** PLA Lead Agency **Placer County** **Project 29 of 106**

Project Title
Sub-Project of Group23 - Bowman Rd Bridge
 EA Number: n/a Last Revised 19-13 Completion Year **2020**
 FED ID: 5919087
 PPNO: n/a
 Project Description
 Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes.. Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------|--------------------|--------------------|
| <19 | | \$1,100,002 | | \$1,850,001 | \$2,950,003 |
| 2019 | 2016 Earmark Repurposing | | | \$489,016 | \$489,016 |
| 2019 | Highway Bridge Program | \$123,942 | | \$501,520 | \$625,462 |
| 2019 | Loc Funds - Local Agency Funds (AC) | \$16,058 | | \$64,977 | \$81,035 |
| 2019 | Regional Surface Transportation Program | | | \$472,461 | \$472,461 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$-100,538 | \$-100,538 |
| 2020 | Regional Surface Transportation Program | | | \$100,538 | \$100,538 |
| | | \$1,240,002 | \$0 | \$3,377,975 | \$4,617,977 |

Bridge Number: 19C0062

Federal Project Total Cost **\$4,617,977** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25448** PLA Lead Agency **Placer County**

Project Title
Sub-Project of Group23 - Bowman Rd Bridge

EA Number: n/a Last Revised 19-12 Completion Year **2020**

FED ID: 5919087

PPNO: n/a
 Project Description
 Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes.. Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------|--------------------|--------------------|
| <19 | | \$1,100,002 | | \$1,850,001 | \$2,950,003 |
| 2019 | 2016 Earmark Repurposing | | | \$489,016 | \$489,016 |
| 2019 | Highway Bridge Program | \$123,942 | | \$501,520 | \$625,462 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$100,538 | \$100,538 |
| 2019 | Regional Surface Transportation Program | | | \$472,461 | \$472,461 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$-100,538 | \$-100,538 |
| 2020 | Regional Surface Transportation Program | | | \$100,538 | \$100,538 |
| | | \$1,223,944 | \$0 | \$3,413,536 | \$4,637,480 |

Bridge Number: 19C0062

Federal Project Total Cost **\$4,637,480** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25518** PLA Lead Agency **Placer County** **Project 30 of 106**

Project Title
Sub-Project of Group23 - Brewer Rd. Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2020**

FED ID: 5919-105

Project Description
 Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge.. Toll Credits for ENG, ROW, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,060,000 | \$500,000 | \$3,712,000 | \$5,272,000 |
| | | \$1,060,000 | \$500,000 | \$3,712,000 | \$5,272,000 |

Bridge Number: 19C0135

Federal Project Total Cost **\$5,272,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Listed for Information Only
COMPLETED**

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25518** **PLA** Lead Agency **Placer County**

Project Title
Sub-Project of Group23 - Brewer Rd. Bridge Replacement

EA Number: n/a Last Revised 19-01 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,060,000 | \$500,000 | \$3,712,000 | \$5,272,000 |
| | | \$1,060,000 | \$500,000 | \$3,712,000 | \$5,272,000 |

FED ID: 5919-105

Project Description
 Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0135

Listed for Information Only

Federal Project Total Cost **\$5,272,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25536** **PLA** Lead Agency **Placer County** **Project 31 of 106**

Project Title
Sub-Project of Group23 - Crosby Harold Rd. Bridge

EA Number: n/a Last Revised 19-13 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$850,000 | | | \$850,000 |
| 2020 | Highway Bridge Program | \$650,000 | \$400,000 | | \$1,050,000 |
| >22 | | | | \$3,100,000 | \$3,100,000 |
| | | \$1,500,000 | \$400,000 | \$3,100,000 | \$5,000,000 |

FED ID: 5919-114

PPNO: n/a
 Project Description
 Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 19C0111

Federal Project Total Cost **\$5,000,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

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Previously Approved MTIP

SACOG ID **PLA25536** **PLA** Lead Agency **Placer County**

Project Title
Sub-Project of Group23 - Crosby Harold Rd. Bridge
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-114 19-12 **2020**

PPNO: n/a
 Project Description
 Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 19C0111

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$850,000 | | | \$850,000 |
| 2020 | Highway Bridge Program | \$650,000 | \$400,000 | | \$1,050,000 |
| 2021 | Highway Bridge Program | | | \$3,100,000 | \$3,100,000 |
| | | \$1,500,000 | \$400,000 | \$3,100,000 | \$5,000,000 |

Federal Project Total Cost **\$5,000,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **PLA25449** **PLA** Lead Agency **Placer County** **Project 32 of 106**

Project Title
Sub-Project of Group23 - Dowd Rd Bridge Replacement at Coon Creek
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-065 19-13 **2020**

Project Description
 Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.. Toll Credits for ROW, CON

Bridge Number: 19C0095

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|---------------------|
| <19 | | \$1,700,000 | \$900,000 | | \$2,600,000 |
| 2020 | Highway Bridge Program | \$619,710 | | | \$619,710 |
| 2020 | Local Agency Funds | \$80,290 | | | \$80,290 |
| 2021 | Highway Bridge Program | | | \$7,600,000 | \$7,600,000 |
| | | \$2,400,000 | \$900,000 | \$7,600,000 | \$10,900,000 |

Federal Project Total Cost **\$10,900,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25449** PLA Lead Agency **Placer County**

Project Title
Sub-Project of Group23 - Dowd Rd Bridge Replacement at Coon Creek

EA Number: n/a Last Revised 19-12 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|---------------------|
| <19 | | \$1,700,000 | \$450,000 | | \$2,150,000 |
| 2020 | Highway Bridge Program | \$619,710 | | \$7,600,000 | \$8,219,710 |
| 2020 | Local Agency Funds | \$80,290 | | | \$80,290 |
| | | \$2,400,000 | \$450,000 | \$7,600,000 | \$10,450,000 |

Project Description
 Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.. Toll Credits for ROW, CON

Bridge Number: 19C0095

Federal Project Total Cost **\$10,450,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24685** SAC Lead Agency **City of Elk Grove** Project 33 of 106

Project Title
Sub-Project of Group23 - Elk Grove Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 19-13 Completion Year **2017**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|--------------|------------------|------------------|
| <19 | | \$122,000 | | \$305,733 | \$427,733 |
| >22 | | | | \$120,500 | \$120,500 |
| | | \$122,000 | \$0 | \$426,233 | \$548,233 |

PPNO: n/a
 Project Description
 Various bridges in the City of Elk Grove: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Bridge Number: PM00080

Federal Project Total Cost **\$548,233** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Listed for Information Only
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Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24685** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group23 - Elk Grove Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 19-01 Completion Year **2017**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|--------------|------------------|------------------|
| <19 | | \$122,000 | | \$305,733 | \$427,733 |
| >22 | | | | \$120,500 | \$120,500 |
| | | \$122,000 | \$0 | \$426,233 | \$548,233 |

PPNO: n/a
 Project Description
 Various bridges in the City of Elk Grove: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Bridge Number: PM00080

Federal Project Total Cost **\$548,233** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

SACOG ID **SAC24686** SAC Lead Agency **City of Folsom** **Project 34 of 106**

Project Title
Sub-Project of Group23 - Folsom Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 19-13 Completion Year **2017**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|------------------|--------------------|
| <19 | | \$277,500 | | \$832,500 | \$1,110,000 |
| 2020 | Highway Bridge Program | | | \$98,478 | \$98,478 |
| 2020 | Local Agency Funds | | | \$12,759 | \$12,759 |
| | | \$277,500 | \$0 | \$943,737 | \$1,221,237 |

PPNO: n/a
 Project Description
 Various bridges in the City of Folsom: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects.
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Bridge Number: PM00081

Federal Project Total Cost **\$1,221,237** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24686** SAC Lead Agency **City of Folsom**

Project Title
Sub-Project of Group23 - Folsom Bridge Preventive Maintenance Program

EA Number: n/a Last Revised Completion Year
 FED ID: 5288-039 19-12 2017

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$277,500 | | \$832,500 | \$1,110,000 |
| 2019 | Highway Bridge Program | | | \$168,597 | \$168,597 |
| 2019 | Local Agency Funds | | | \$21,844 | \$21,844 |
| | | \$277,500 | \$0 | \$1,022,941 | \$1,300,441 |

PPNO: n/a
 Project Description
 Various bridges in the City of Folsom: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects.
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Bridge Number: PM00081

Federal Project Total Cost **\$1,300,441** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24515** SAC Lead Agency **City of Folsom** **Project 35 of 106**

Project Title
Sub-Project of Group23 - Orangevale Ave Bridge Rehabilitation

EA Number: n/a Last Revised Completion Year
 FED ID: 5288-011 19-13 2018

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$450,000 | \$50,000 | \$2,000,000 | \$2,500,000 |
| 2022 | Highway Bridge Program | | | \$601,816 | \$601,816 |
| 2022 | Local Agency Funds | | | \$77,972 | \$77,972 |
| | | \$450,000 | \$50,000 | \$2,679,788 | \$3,179,788 |

Project Description
 Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Rehabilitate 1 lane bridge.

Bridge Number: 24C0268

Federal Project Total Cost **\$3,179,788** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24515** SAC Lead Agency **City of Folsom**

Project Title
Sub-Project of Group23 - Orangevale Ave Bridge Rehabilitation

EA Number: n/a Last Revised 19-12 Completion Year **2018**

FED ID: 5288-011

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$450,000 | \$50,000 | \$2,000,000 | \$2,500,000 |
| 2019 | Highway Bridge Program | | | \$601,816 | \$601,816 |
| 2019 | Local Agency Funds | | | \$77,972 | \$77,972 |
| | | \$450,000 | \$50,000 | \$2,679,788 | \$3,179,788 |

Project Description
 Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Rehabilitate 1 lane bridge.

Bridge Number: 24C0268

Federal Project Total Cost **\$3,179,788** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC24693** SAC Lead Agency **City of Sacramento** **Project 36 of 106**

Project Title
Sub-Project of Group23 - Auburn Blvd. Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2022**

FED ID: 5002-168

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|---------------------|
| <19 | | \$1,163,952 | | | \$1,163,952 |
| 2022 | Highway Bridge Program | \$227,565 | \$177,060 | | \$404,625 |
| 2022 | Local Agency Funds | \$29,483 | \$22,940 | | \$52,423 |
| >22 | | | | \$9,229,500 | \$9,229,500 |
| | | \$1,421,000 | \$200,000 | \$9,229,500 | \$10,850,500 |

PPNO: n/a
 Project Description
 Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge

Bridge Number: 24C0081

Federal Project Total Cost **\$10,850,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

| Previously Approved MTIP | | | | | | |
|--|--------------|--------------------------------|--|------------------------|--------------------|---------------------|
| SACOG ID | SAC | Lead Agency City of Sacramento | | | | |
| Project Title | | | | | | |
| Sub-Project of Group23 - Auburn Blvd. Bridge Replacement | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way |
| FED ID: 5002-168 | 19-12 | 2022 | <19 | | \$1,163,952 | |
| PPNO: n/a | | | 2020 | Highway Bridge Program | \$227,565 | \$177,060 |
| Project Description | | | 2020 | Local Agency Funds | \$29,483 | \$22,940 |
| Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge | | | | | | |
| | | | >22 | | | \$9,229,500 |
| | | | | | \$1,421,000 | \$200,000 |
| | | | | | | \$9,229,500 |
| | | | | | | \$10,850,500 |
| Bridge Number: 24C0081 | | | | | | |
| Federal Project | Total Cost | \$10,850,500 | Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | |

| SACOG ID | SAC | Lead Agency City of Sacramento | | | | | Project 37 of 106 |
|--|--------------|--------------------------------|--|------------------------|------------------|--------------------|-------------------|
| Project Title | | | | | | | |
| Sub-Project of Group23 - Bridge Preventive Maintenance Program | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | |
| FED ID: 5002-144, 5002-161, 5002-169 | 19-13 | 2020 | <19 | | \$221,195 | | |
| Project Description | | | 2021 | Highway Bridge Program | | \$471,000 | |
| Various Locations in the City of Sacramento: rehabilitate bridges. For locations and detail, see Caltrans Local Assistance HBP website. | | | | | | | |
| | | | 2021 | Local Agency Funds | | \$773,755 | |
| | | | | | \$221,195 | \$0 | |
| | | | | | | \$1,345,003 | |
| | | | | | | \$1,566,198 | |
| Bridge Number: PM00063 | | | | | | | |
| Federal Project | Total Cost | \$1,566,198 | Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | |

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24633** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 19-04 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$221,195 | | \$471,000 | \$692,195 |
| 2021 | Highway Bridge Program | | | \$773,755 | \$773,755 |
| 2021 | Local Agency Funds | | | \$100,248 | \$100,248 |
| | | \$221,195 | \$0 | \$1,345,003 | \$1,566,198 |

Project Description
 Various Locations in the City of Sacramento: rehabilitate bridges. For locations and detail, see Caltrans Local Assistance HBP website.

Bridge Number: PM00063

Federal Project Total Cost **\$1,566,198** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24517** SAC Lead Agency **City of Sacramento** **Project 38 of 106**

Project Title
Sub-Project of Group23 - Rio Linda Blvd. Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2019**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,023,000 | \$408,000 | \$5,715,749 | \$7,146,749 |
| 2019 | Highway Bridge Program | \$122,171 | \$76,136 | \$6,545,375 | \$6,743,682 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$-5,060,153 | \$-5,060,153 |
| 2019 | Local Agency Funds | \$15,829 | \$9,864 | \$192,427 | \$218,120 |
| 2022 | Highway Bridge Program | | | \$132,795 | \$132,795 |
| 2022 | Local Agency Funds | | | \$17,205 | \$17,205 |
| | | \$1,161,000 | \$494,000 | \$7,543,398 | \$9,198,398 |

Project Description
 Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Bridge Number: 24C0129

Federal Project Total Cost **\$9,198,398** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24517** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group23 - Rio Linda Blvd. Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2019**

FED ID: 5002-134

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,023,000 | \$408,000 | \$5,715,749 | \$7,146,749 |
| 2019 | Highway Bridge Program | \$122,171 | \$76,136 | \$6,545,375 | \$6,743,682 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$-5,060,153 | \$-5,060,153 |
| 2019 | Local Agency Funds | \$15,829 | \$9,864 | \$192,427 | \$218,120 |
| 2020 | Highway Bridge Program | | | \$132,795 | \$132,795 |
| 2020 | Local Agency Funds | | | \$17,205 | \$17,205 |
| | | \$1,161,000 | \$494,000 | \$7,543,398 | \$9,198,398 |

Project Description
 Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Bridge Number: 24C0129

Federal Project Total Cost **\$9,198,398** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24618** SAC Lead Agency **Sacramento County** Project 39 of 106

Project Title
Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2021**

FED ID: 5924-182

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,447,875 | \$210,000 | | \$1,657,875 |
| >22 | | | | \$8,108,100 | \$8,108,100 |
| | | \$1,447,875 | \$210,000 | \$8,108,100 | \$9,765,975 |

Project Description
 Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Bridge Number: 24C0306

Federal Project Total Cost **\$9,765,975** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24618** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2021**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,447,875 | \$210,000 | | \$1,657,875 |
| 2020 | Highway Bridge Program | | | \$7,178,101 | \$7,178,101 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$929,999 | \$929,999 |
| | | \$1,447,875 | \$210,000 | \$8,108,100 | \$9,765,975 |

Project Description
 Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Bridge Number: 24C0306

Federal Project Total Cost **\$9,765,975** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24520** SAC Lead Agency **Sacramento County** **Project 40 of 106**

Project Title
Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures

EA Number: n/a Last Revised 19-13 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$213,750 | | | \$213,750 |
| >22 | | | | \$1,065,000 | \$1,065,000 |
| | | \$213,750 | \$0 | \$1,065,000 | \$1,278,750 |

Project Description
 Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.

Bridge Number: 24C0004

Federal Project Total Cost **\$1,278,750** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24520** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Dillard Rd. Bridge Scour Countermeasures

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|------------------------|------------------|--------------|--------------------|--------------------|
| FED ID: 5924-169 | 19-12 | 2020 | <19 | | \$213,750 | | | \$213,750 |
| | | | 2020 | Highway Bridge Program | | | \$942,845 | \$942,845 |
| | | | 2020 | Local Agency Funds | | | \$122,155 | \$122,155 |
| | | | | | \$213,750 | \$0 | \$1,065,000 | \$1,278,750 |

Project Description
 Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.

Bridge Number: 24C0004

Federal Project Total Cost **\$1,278,750** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24518** SAC Lead Agency **Sacramento County** **Project 41 of 106**

Project Title
Sub-Project of Group23 - Franklin Blvd Bridge Replacement

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|----------------|--------------------|------------------|--------------------|---------------------|
| FED ID: 5924-155 | 19-13 | 2019 | <19 | | \$1,431,000 | \$410,000 | | \$1,841,000 |
| | | | >22 | | | | \$9,875,001 | \$9,875,001 |
| | | | | | \$1,431,000 | \$410,000 | \$9,875,001 | \$11,716,001 |

Project Description
 Franklin Blvd over Mokelumne River overflow, 1.8 miles north San Joaquin County line: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Bridge Number: 24C0155

Federal Project Total Cost **\$11,716,001** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24518** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Franklin Blvd Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2019**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|---------------------|
| <19 | | \$1,431,000 | \$410,000 | | \$1,841,000 |
| 2020 | Highway Bridge Program | | | \$8,742,338 | \$8,742,338 |
| 2020 | Local Agency Funds | | | \$1,132,663 | \$1,132,663 |
| | | \$1,431,000 | \$410,000 | \$9,875,001 | \$11,716,001 |

Project Description
 Franklin Blvd over Mokelumne River overflow, 1.8 miles north San Joaquin County line: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Bridge Number: 24C0155

Federal Project Total Cost **\$11,716,001** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24604** SAC Lead Agency **Sacramento County** **Project 42 of 106**

Project Title
Sub-Project of Group23 - Ione Rd/Buckeye Creek Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2019**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$282,000 | \$202,000 | \$1,875,000 | \$2,359,000 |
| | | \$282,000 | \$202,000 | \$1,875,000 | \$2,359,000 |

Project Description
 Ione Rd, over Buckeye Creek, 0.2 mi S of Meiss Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 24C0250

Federal Project Total Cost **\$2,359,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Listed for Information Only
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Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24604** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Ione Rd/Buckeye Creek Bridge Replacement

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|----------------|------------------|------------------|--------------------|--------------------|
| FED ID: 5924-176 | 19-00 | 2019 | <19 | | \$282,000 | \$202,000 | \$1,875,000 | \$2,359,000 |
| | | | | | \$282,000 | \$202,000 | \$1,875,000 | \$2,359,000 |

Project Description
 Ione Rd, over Buckeye Creek, 0.2 mi S of Meiss Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 24C0250

Federal Project Total Cost **\$2,359,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

SACOG ID **SAC24606** SAC Lead Agency **Sacramento County** Project 43 of 106

Project Title
Sub-Project of Group23 - Ione Rd/Willow Creek Bridge Replacement

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|----------------|------------------|--------------|--------------------|--------------------|
| FED ID: 5924-183 | 19-13 | 2019 | <19 | | \$417,000 | | \$2,225,000 | \$2,642,000 |
| | | | | | \$417,000 | \$0 | \$2,225,000 | \$2,642,000 |

Project Description
 Ione Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 24C0330

Federal Project Total Cost **\$2,642,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24606** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Lone Rd/Willow Creek Bridge Replacement

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|----------------|------------------|--------------|--------------------|--------------------|
| FED ID: 5924-183 | 19-00 | 2019 | <19 | | \$417,000 | | \$2,225,000 | \$2,642,000 |
| | | | | | \$417,000 | \$0 | \$2,225,000 | \$2,642,000 |

Project Description
 Lone Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON

Bridge Number: 24C0330

Federal Project Total Cost **\$2,642,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

SACOG ID **SAC24605** SAC Lead Agency **Sacramento County** Project 44 of 106

Project Title
Sub-Project of Group23 - McKenzie Rd/Laguna Creek Bridge Replacement

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|----------------|------------------|------------------|--------------------|--------------------|
| FED ID: 5924-180 | 19-13 | 2020 | <19 | | \$962,500 | \$220,000 | \$4,020,000 | \$5,202,500 |
| | | | | | \$962,500 | \$220,000 | \$4,020,000 | \$5,202,500 |

Project Description
 McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 24C0258

Federal Project Total Cost **\$5,202,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

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Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24605** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - McKenzie Rd/Laguna Creek Bridge Replacement

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|----------------|------------------|------------------|--------------------|--------------------|
| FED ID: 5924-180 | 19-01 | 2020 | <19 | | \$962,500 | \$220,000 | \$4,020,000 | \$5,202,500 |
| | | | | | \$962,500 | \$220,000 | \$4,020,000 | \$5,202,500 |

Project Description
 McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE,R/W & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 24C0258

Federal Project Total Cost **\$5,202,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

SACOG ID **SAC24609** SAC Lead Agency **Sacramento County** **Project 45 of 106**

Project Title
Sub-Project of Group23 - Michigan Bar Rd/Cosumnes River Bridge Replacement

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|------------------------|--------------------|------------------|---------------------|---------------------|
| FED ID: 5924-175 | 19-13 | 2020 | <19 | | \$2,120,000 | | | \$2,120,000 |
| | | | 2022 | Highway Bridge Program | | \$360,000 | | \$360,000 |
| | | | >22 | | | | \$11,303,000 | \$11,303,000 |
| | | | | | \$2,120,000 | \$360,000 | \$11,303,000 | \$13,783,000 |

Project Description
 Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 24C0056

Federal Project Total Cost **\$13,783,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24609** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Michigan Bar Rd/Cosumnes River Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2020**

FED ID: 5924-175

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|---------------------|---------------------|
| <19 | | \$2,120,000 | | | \$2,120,000 |
| 2020 | Highway Bridge Program | | \$360,000 | | \$360,000 |
| 2021 | Highway Bridge Program | | | \$11,303,000 | \$11,303,000 |
| | | \$2,120,000 | \$360,000 | \$11,303,000 | \$13,783,000 |

Project Description
 Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 24C0056

Federal Project Total Cost **\$13,783,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC24620** SAC Lead Agency **Sacramento County** **Project 46 of 106**

Project Title
Sub-Project of Group23 - New Hope Rd Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2020**

FED ID: 5924-190

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19 | | \$828,550 | \$210,000 | | \$1,038,550 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$4,386,077 | \$4,386,077 |
| 2020 | Regional Surface Transportation Program | | | \$258,776 | \$258,776 |
| | | \$828,550 | \$210,000 | \$4,644,853 | \$5,683,403 |

Project Description
 New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.. Toll Credits for CON

Bridge Number: 24C0168

Federal Project Total Cost **\$5,683,403** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24620** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - New Hope Rd Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19 | | \$828,550 | \$210,000 | | \$1,038,550 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$4,386,077 | \$4,386,077 |
| 2020 | Regional Surface Transportation Program | | | \$258,776 | \$258,776 |
| 2021 | Highway Bridge Program | | | \$4,112,088 | \$4,112,088 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$-4,112,088 | \$-4,112,088 |
| | | \$828,550 | \$210,000 | \$4,644,853 | \$5,683,403 |

Project Description
 New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.. Toll Credits for CON

Bridge Number: 24C0168

Federal Project Total Cost **\$5,683,403** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24522** SAC Lead Agency **Sacramento County** Project 47 of 106

Project Title
Sub-Project of Group23 - Twin Cities Rd Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$2,165,001 | \$1,124,000 | | \$3,289,001 |
| >22 | | | | \$18,815,000 | \$18,815,000 |
| | | \$2,165,001 | \$1,124,000 | \$18,815,000 | \$22,104,001 |

Project Description
 Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Bridge Number: 24C0053

Federal Project Total Cost **\$22,104,001** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24522** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Twin Cities Rd Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$2,165,001 | \$1,124,000 | | \$3,289,001 |
| 2021 | Highway Bridge Program | | | \$16,656,920 | \$16,656,920 |
| 2021 | Local Agency Funds | | | \$2,158,080 | \$2,158,080 |
| | | \$2,165,001 | \$1,124,000 | \$18,815,000 | \$22,104,001 |

Project Description
 Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Bridge Number: 24C0053

Federal Project Total Cost **\$22,104,001** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24619** SAC Lead Agency **Sacramento County** **Project 48 of 106**

Project Title
Sub-Project of Group23 - Winding Way Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|-----------------|--------------------|--------------------|
| <19 | | \$682,400 | \$73,500 | | \$755,900 |
| 2019 | Highway Bridge Program | | | \$2,885,318 | \$2,885,318 |
| 2020 | Regional Surface Transportation Program | | | \$373,824 | \$373,824 |
| | | \$682,400 | \$73,500 | \$3,259,142 | \$4,015,042 |

Project Description
 Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.. Toll Credits for CON

Bridge Number: 24C0328

Federal Project Total Cost **\$4,015,042** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24619** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Winding Way Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|-----------------|--------------------|--------------------|
| <19 | | \$682,400 | \$73,500 | | \$755,900 |
| 2019 | Highway Bridge Program | | | \$2,885,318 | \$2,885,318 |
| 2019 | Regional Surface Transportation Program | | | \$373,824 | \$373,824 |
| | | \$682,400 | \$73,500 | \$3,259,142 | \$4,015,042 |

Project Description
 Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.. Toll Credits for CON

Bridge Number: 24C0328

Federal Project Total Cost **\$4,015,042** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SUT18875** SUT Lead Agency **Sutter County** **Project 49 of 106**

Project Title
Sub-Project of Group23 - Kent Road Bridge at Sutter Butte Canal.

EA Number: n/a Last Revised 19-13 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$500,000 | | | \$500,000 |
| 2019 | Highway Bridge Program | | \$100,000 | | \$100,000 |
| >22 | | | | \$2,160,000 | \$2,160,000 |
| | | \$500,000 | \$100,000 | \$2,160,000 | \$2,760,000 |

Project Description
 Kent Road over Sutter Butte Canal, 0.2 Mi South of McDonald Ave.: Replace two lane bridge with two lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 18C0132

Federal Project Total Cost **\$2,760,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SUT18875** SUT Lead Agency **Sutter County**

Project Title
Sub-Project of Group23 - Kent Road Bridge at Sutter Butte Canal.

EA Number: n/a Last Revised 19-12 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$500,000 | | | \$500,000 |
| 2019 | Highway Bridge Program | | \$100,000 | | \$100,000 |
| 2022 | Highway Bridge Program | | | \$2,160,000 | \$2,160,000 |
| | | \$500,000 | \$100,000 | \$2,160,000 | \$2,760,000 |

Project Description
 Kent Road over Sutter Butte Canal, 0.2 Mi South of McDonald Ave.: Replace two lane bridge with two lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 18C0132

Federal Project Total Cost **\$2,760,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SUT18856** SUT Lead Agency **Sutter County** **Project 50 of 106**

Project Title
Sub-Project of Group23 - Larkin Rd. Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2020**

FED ID: 5918-079

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|-----------------|------------------|--------------------|
| <19 | | \$294,000 | \$60,000 | | \$354,000 |
| >22 | | | | \$804,000 | \$804,000 |
| | | \$294,000 | \$60,000 | \$804,000 | \$1,158,000 |

PPNO: n/a
 Project Description
 Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.

Bridge Number: 18C0105

Federal Project Total Cost **\$1,158,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SUT18856** **SUT** Lead Agency **Sutter County**

Project Title
Sub-Project of Group23 - Larkin Rd. Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|------------------|--------------------|
| <19 | | \$294,000 | \$60,000 | | \$354,000 |
| 2021 | Highway Bridge Program | | | \$711,781 | \$711,781 |
| 2021 | Local Agency Funds | | | \$92,219 | \$92,219 |
| | | \$294,000 | \$60,000 | \$804,000 | \$1,158,000 |

PPNO: n/a
 Project Description
 Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.

Bridge Number: 18C0105

Federal Project Total Cost **\$1,158,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SUT18855** **SUT** Lead Agency **Sutter County** **Project 51 of 106**

Project Title
Sub-Project of Group23 - Nicolaus Ave. Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$256,000 | \$50,000 | | \$306,000 |
| >22 | | | | \$1,116,000 | \$1,116,000 |
| | | \$256,000 | \$50,000 | \$1,116,000 | \$1,422,000 |

PPNO: n/a
 Project Description
 Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.

Bridge Number: 18C0074

Federal Project Total Cost **\$1,422,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SUT18855** **SUT** Lead Agency **Sutter County**

Project Title
Sub-Project of Group23 - Nicolaus Ave. Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2020**

FED ID: 5918-080

PPNO: n/a
 Project Description
 Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge

Bridge Number: 18C0074

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$256,000 | \$50,000 | | \$306,000 |
| 2021 | Highway Bridge Program | | | \$987,995 | \$987,995 |
| 2021 | Local Agency Funds | | | \$128,005 | \$128,005 |
| | | \$256,000 | \$50,000 | \$1,116,000 | \$1,422,000 |

Federal Project Total Cost **\$1,422,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SUT18873** **SUT** Lead Agency **Sutter County** **Project 52 of 106**

Project Title
Sub-Project of Group23 - Tisdale Rd, Over Westside Canal-Sutter County

EA Number: n/a Last Revised 19-13 Completion Year **2020**

FED ID: 5918-087

PPNO: n/a
 Project Description
 Tisdale Rd., over Westside Canal, 100 E Cranmore Rd.: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 18C0057

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$450,000 | | | \$450,000 |
| 2019 | Highway Bridge Program | | \$75,000 | | \$75,000 |
| >22 | | | | \$1,696,250 | \$1,696,250 |
| | | \$450,000 | \$75,000 | \$1,696,250 | \$2,221,250 |

Federal Project Total Cost **\$2,221,250** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SUT18873** **SUT** Lead Agency **Sutter County**

Project Title
Sub-Project of Group23 - Tisdale Rd, Over Westside Canal-Sutter County

EA Number: n/a Last Revised Completion Year
 FED ID: 5918-087 19-12 2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$450,000 | | | \$450,000 |
| 2019 | Highway Bridge Program | | \$75,000 | | \$75,000 |
| 2022 | Highway Bridge Program | | | \$1,696,250 | \$1,696,250 |
| | | \$450,000 | \$75,000 | \$1,696,250 | \$2,221,250 |

PPNO: n/a
 Project Description
 Tisdale Rd., over Westside Canal, 100 E Cranmore Rd.: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 18C0057

Federal Project Total Cost **\$2,221,250** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YOL19293** **YOL** Lead Agency **UC Davis** **Project 53 of 106**

Project Title
Sub-Project of Group23 - La Rue Ave. Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5238-056 19-13 2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|---------------------|---------------------|
| <19 | | \$1,600,001 | \$150,000 | \$5,790,499 | \$7,540,500 |
| 2022 | Highway Bridge Program | | | \$4,725,042 | \$4,725,042 |
| 2022 | Local Agency Funds | | | \$612,179 | \$612,179 |
| | | \$1,600,001 | \$150,000 | \$11,127,720 | \$12,877,721 |

Project Description
 On UC Davis Campus, La Rue Ave. (formerly California St.) over Putah Creek: Replace functionally obsolete 2 lane bridge with 2 lane bridge including bike lanes and pedestrian access.

Bridge Number: 22I0003

Federal Project Total Cost **\$12,877,721** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19293** **YOL** Lead Agency **UC Davis**

Project Title
Sub-Project of Group23 - La Rue Ave. Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5238-056 19-12 2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|---------------------|---------------------|
| <19 | | \$1,600,001 | \$150,000 | \$5,790,499 | \$7,540,500 |
| 2020 | Highway Bridge Program | | | \$4,725,042 | \$4,725,042 |
| 2020 | Local Agency Funds | | | \$612,179 | \$612,179 |
| | | \$1,600,001 | \$150,000 | \$11,127,720 | \$12,877,721 |

Project Description
 On UC Davis Campus, La Rue Ave. (formerly California St.) over Putah Creek: Replace functionally obsolete 2 lane bridge with 2 lane bridge including bike lanes and pedestrian access.

Bridge Number: 22I0003

Federal Project Total Cost **\$12,877,721** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YOL19298** **YOL** Lead Agency **Yolo County** **Project 54 of 106**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised Completion Year
 FED ID: 5922-090, 5922-097 19-13 2018

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$241,091 | | \$1,249,266 | \$1,490,357 |
| 2019 | Highway Bridge Program | \$56,877 | | \$57,896 | \$114,773 |
| 2019 | Local Agency Funds | \$7,369 | | \$7,501 | \$14,870 |
| | | \$305,337 | \$0 | \$1,314,663 | \$1,620,000 |

PPNO: n/a
 Project Description
 In Yolo County, Bridge Preventive Maintenance Program, Various locations. See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HB_P_MPO.html#SACOG web site for backup list of locations.

Bridge Number: PM00060

Federal Project Total Cost **\$1,620,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19298** **YOL** Lead Agency **Yolo County**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised Completion Year
 FED ID: 5922-090, 5922-097 19-04 2018

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|--------------------|--------------------|
| <19 | | \$241,091 | | \$1,249,266 | \$1,490,357 |
| 2019 | Highway Bridge Program | \$56,877 | | \$57,896 | \$114,773 |
| 2019 | Local Agency Funds | \$7,369 | | \$7,501 | \$14,870 |
| | | \$305,337 | \$0 | \$1,314,663 | \$1,620,000 |

PPNO: n/a
 Project Description
 In Yolo County, Bridge Preventive Maintenance Program, Various locations. See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG web site for backup list of locations.

Bridge Number: PM00060

Federal Project Total Cost **\$1,620,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YOL19318** **YOL** Lead Agency **Yolo County** **Project 55 of 106**

Project Title
Sub-Project of Group23 - CR 29 Bridge Replacement

EA Number: n/a Last Revised Completion Year
 FED ID: 5922-099 19-13 2021

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$417,367 | \$65,000 | | \$482,367 |
| 2020 | Highway Bridge Program | \$160,617 | \$152,235 | | \$312,852 |
| >22 | | | | \$2,595,924 | \$2,595,924 |
| | | \$577,984 | \$217,235 | \$2,595,924 | \$3,391,143 |

PPNO: n/a
 Project Description
 CR 29 Over Dry Slough, 0.77 mi west of CR 98: Replace 2-lane bridge with a new 2-lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 22C0117

Federal Project Total Cost **\$3,391,143** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19318** **YOL** Lead Agency **Yolo County**

Project Title
Sub-Project of Group23 - CR 29 Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2021**

FED ID: 5922-099

PPNO: n/a
 Project Description
 CR 29 Over Dry Slough, 0.77 mi west of CR 98:
 Replace 2-lane bridge with a new 2-lane bridge.
 (Toll credits for PE, ROW, CON.). Toll Credits for
 ENG, ROW, CON

Bridge Number: 22C0117

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$417,367 | \$65,000 | | \$482,367 |
| 2020 | Highway Bridge Program | \$160,617 | \$152,235 | | \$312,852 |
| 2021 | Highway Bridge Program | | | \$2,595,924 | \$2,595,924 |
| | | \$577,984 | \$217,235 | \$2,595,924 | \$3,391,143 |

Federal Project Total Cost **\$3,391,143** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YOL19394** **YOL** Lead Agency **Yolo County** **Project 56 of 106**

Project Title
Sub-Project of Group23 - CR 40 Over Cache Creek - Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2023**

Project Description
 CR 40 over Cache Creek, 0.12 miles south of SR
 16. Replace existing 1 lane bridge with a new 1
 lane bridge - no added capacity.. Toll Credits for
 CON

Bridge Number: 22C0091

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------------|--------------------|
| >22 | | | | \$4,278,000 | \$4,278,000 |
| | | \$0 | \$0 | \$4,278,000 | \$4,278,000 |

Federal Project Total Cost **\$4,278,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19394** **YOL** Lead Agency **Yolo County**

Project Title
Sub-Project of Group23 - CR 40 Over Cache Creek - Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2023**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|-------------|--------------|--------------------|--------------------|
| 2020 | Highway Bridge Program | | | \$4,278,000 | \$4,278,000 |
| | | \$0 | \$0 | \$4,278,000 | \$4,278,000 |

Project Description
 CR 40 over Cache Creek, 0.12 miles south of SR 16. Replace existing 1 lane bridge with a new 1 lane bridge - no added capacity.. Toll Credits for CON

Bridge Number: 22C0091

Federal Project Total Cost **\$4,278,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **YOL18235** **YOL** Lead Agency **Yolo County** **Project 57 of 106**

Project Title
Sub-Project of Group23 - CR 41 Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2022**

FED ID: 5922-077

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,124,000 | | | \$1,124,000 |
| 2022 | Highway Bridge Program | | \$105,000 | | \$105,000 |
| >22 | | | | \$4,465,000 | \$4,465,000 |
| | | \$1,124,000 | \$105,000 | \$4,465,000 | \$5,694,000 |

Project Description
 CR 41, over Cache Creek, 500' east of SR 16: Replace existing deficient 2 lane bridge with new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 22C0003

Federal Project Total Cost **\$5,694,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL18235** **YOL** Lead Agency **Yolo County**

Project Title
Sub-Project of Group23 - CR 41 Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2022**

FED ID: 5922-077

Project Description
 CR 41, over Cache Creek, 500' east of SR 16:
 Replace existing deficient 2 lane bridge with new 2
 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 22C0003

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|--------------------|------------------|--------------------|--------------------|
| <19 | | \$1,124,000 | | | \$1,124,000 |
| 2021 | Highway Bridge Program | | \$105,000 | | \$105,000 |
| >22 | | | | \$4,465,000 | \$4,465,000 |
| | | \$1,124,000 | \$105,000 | \$4,465,000 | \$5,694,000 |

Federal Project Total Cost **\$5,694,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YOL19319** **YOL** Lead Agency **Yolo County** **Project 58 of 106**

Project Title
Sub-Project of Group23 - CR 95 Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2021**

FED ID: 5922-098

PPNO: n/a

Project Description
 CR 95 over Dry Slough, 0.06 mi north of CR 31:
 Replace 2-lane bridge with a new 2-lane bridge..
 Toll Credits for ENG, ROW, CON

Bridge Number: 22C0125

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$430,000 | \$89,500 | | \$519,500 |
| 2020 | Highway Bridge Program | \$83,500 | \$85,500 | | \$169,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$3,311,500 | \$3,311,500 |
| 2022 | Highway Bridge Program | | | \$3,311,500 | \$3,311,500 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$-3,311,500 | \$-3,311,500 |
| | | \$513,500 | \$175,000 | \$3,311,500 | \$4,000,000 |

Federal Project Total Cost **\$4,000,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19319** **YOL** Lead Agency **Yolo County**

Project Title
Sub-Project of Group23 - CR 95 Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2021**

FED ID: 5922-098

PPNO: n/a
 Project Description
 CR 95 over Dry Slough, 0.06 mi north of CR 31:
 Replace 2-lane bridge with a new 2-lane bridge.
 (Toll credits for PE, ROW, CON.). Toll Credits for
 ENG, ROW, CON

Bridge Number: 22C0125

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$430,000 | \$89,500 | | \$519,500 |
| 2020 | Highway Bridge Program | \$83,500 | \$85,500 | \$3,311,500 | \$3,480,500 |
| | | \$513,500 | \$175,000 | \$3,311,500 | \$4,000,000 |

Federal Project Total Cost **\$4,000,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16066** **YUB** Lead Agency **Yuba County** **Project 59 of 106**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 19-13 Completion Year **2022**

Project Description
 In Yuba County, Bridge Preventive Maintenance
 Program (BPMP), Various locations. See Caltrans
 Local Assistance HBP web site for backup list of
 bridges.

Bridge Number: PM00129

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|------------------|------------------|
| <19 | | \$87,000 | | | \$87,000 |
| 2022 | Highway Bridge Program | \$41,609 | | | \$41,609 |
| 2022 | Local Agency Funds | \$5,391 | | | \$5,391 |
| >22 | | | | \$282,230 | \$282,230 |
| | | \$134,000 | \$0 | \$282,230 | \$416,230 |

Federal Project Total Cost **\$416,230** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16066** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 19-12 Completion Year **2022**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|------------------|------------------|
| <19 | | \$87,000 | | | \$87,000 |
| 2019 | Highway Bridge Program | \$41,609 | | | \$41,609 |
| 2019 | Local Agency Funds | \$5,391 | | | \$5,391 |
| >22 | | | | \$282,230 | \$282,230 |
| | | \$134,000 | \$0 | \$282,230 | \$416,230 |

Project Description
 In Yuba County, Bridge Preventive Maintenance Program (BPMP), Various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Bridge Number: PM00129

Federal Project Total Cost **\$416,230** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16032** **YUB** Lead Agency **Yuba County** **Project 60 of 106**

Project Title
Sub-Project of Group23 - Iowa City Rd. Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2020**

FED ID: 5916-105

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$350,000 | | | \$350,000 |
| 2022 | Highway Bridge Program | | \$30,000 | | \$30,000 |
| >22 | | | | \$2,291,800 | \$2,291,800 |
| | | \$350,000 | \$30,000 | \$2,291,800 | \$2,671,800 |

PPNO: n/a
 Project Description
 Iowa City Rd. over Jack Slough, 0.35 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 16C0077

Federal Project Total Cost **\$2,671,800** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16032** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group23 - Iowa City Rd. Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$350,000 | | | \$350,000 |
| 2020 | Highway Bridge Program | | \$30,000 | \$2,291,800 | \$2,321,800 |
| | | \$350,000 | \$30,000 | \$2,291,800 | \$2,671,800 |

PPNO: n/a
 Project Description
 Iowa City Rd. over Jack Slough, 0.35 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 16C0077

Federal Project Total Cost **\$2,671,800** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16031** **YUB** Lead Agency **Yuba County** **Project 61 of 106**

Project Title
Sub-Project of Group23 - Los Verjeles Rd. Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2022**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$517,000 | | | \$517,000 |
| 2022 | Highway Bridge Program | \$88,530 | \$44,265 | | \$132,795 |
| 2022 | Local Agency Funds | \$11,470 | \$5,735 | | \$17,205 |
| >22 | | | | \$6,635,250 | \$6,635,250 |
| | | \$617,000 | \$50,000 | \$6,635,250 | \$7,302,250 |

PPNO: n/a
 Project Description
 Los Verjeles Rd., over South Honcut Cr., at Butte County Line: Replace existing 2 lane bridge with a new 2 lane bridge.

Bridge Number: 16C0026

Federal Project Total Cost **\$7,302,250** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

| Previously Approved MTIP | | | | | | | | | | | |
|---|--------------|-----------------|--------------------|------------------------|--|-----------------|--------------------|--------------------|--|-------------|--|
| SACOG ID | | YUB | | Lead Agency | | | | | | Yuba County | |
| Project Title | | | | | | | | | | | |
| Sub-Project of Group23 - Los Verjeles Rd. Bridge Replacement | | | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | |
| FED ID: 5916-104 | 19-12 | 2022 | <19 | | \$517,000 | | | \$517,000 | | | |
| PPNO: n/a | | | 2020 | Highway Bridge Program | \$88,530 | | | \$88,530 | | | |
| Project Description | | | 2020 | Local Agency Funds | \$11,470 | | | \$11,470 | | | |
| Los Verjeles Rd., over South Honcut Cr., at Butte County Line: Replace existing 2 lane bridge with a new 2 lane bridge. | | | | | | | | | | | |
| | | | 2021 | Highway Bridge Program | | \$44,265 | | \$44,265 | | | |
| | | | 2021 | Local Agency Funds | | \$5,735 | | \$5,735 | | | |
| | | | 2022 | Highway Bridge Program | | | \$5,874,187 | \$5,874,187 | | | |
| | | | 2022 | Local Agency Funds | | | \$761,063 | \$761,063 | | | |
| Bridge Number: 16C0026 | | | | | \$617,000 | \$50,000 | \$6,635,250 | \$7,302,250 | | | |
| Federal Project | | Total Cost | \$7,302,250 | | Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | | |

| Project 62 of 106 | | | | | | | | | | | |
|--|--------------|-----------------|--------------------|------------------------|--|-----------------|--------------------|--------------------|--|-------------|--|
| SACOG ID | | YUB | | Lead Agency | | | | | | Yuba County | |
| Project Title | | | | | | | | | | | |
| Sub-Project of Group23 - Rices Crossing Rd. Bridge | | | | | | | | | | | |
| EA Number: 5916-107 | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | |
| FED ID: 5916-107 | 19-13 | 2020 | <19 | | \$389,000 | | | \$389,000 | | | |
| PPNO: n/a | | | 2019 | Highway Bridge Program | | \$30,000 | | \$30,000 | | | |
| Project Description | | | 2021 | Highway Bridge Program | | | \$3,665,100 | \$3,665,100 | | | |
| Rices Crossing Rd, Over Oregon House Creek, 0.04 MI S/E Marysville Rd., replace structurally deficient 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON | | | | | | | | | | | |
| Bridge Number: 16C0087 | | | | | \$389,000 | \$30,000 | \$3,665,100 | \$4,084,100 | | | |
| Federal Project | | Total Cost | \$4,084,100 | | Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | | |

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16034** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group23 - Rices Crossing Rd. Bridge
 EA Number: 5916-107 Last Revised Completion Year
 FED ID: 5916-107 19-12 **2020**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$389,000 | | | \$389,000 |
| 2020 | Highway Bridge Program | | \$30,000 | \$3,665,100 | \$3,695,100 |
| | | \$389,000 | \$30,000 | \$3,665,100 | \$4,084,100 |

PPNO: n/a
 Project Description
 Rices Crossing Rd, Over Oregon House Creek, 0.04 MI S/E Marysville Rd., replace structurally deficient 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 16C0087

Federal Project Total Cost **\$4,084,100** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16033** **YUB** Lead Agency **Yuba County** **Project 63 of 106**

Project Title
Sub-Project of Group23 - Spring Valley Rd. Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5916-106 19-13 **2021**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$350,000 | | | \$350,000 |
| 2022 | Highway Bridge Program | | \$50,000 | | \$50,000 |
| >22 | | | | \$2,436,775 | \$2,436,775 |
| | | \$350,000 | \$50,000 | \$2,436,775 | \$2,836,775 |

PPNO: n/a
 Project Description
 Spring Valley Rd. over Little Dry Creek, 0.3 miles west of Marysville Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 16C0091

Federal Project Total Cost **\$2,836,775** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16033** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group23 - Spring Valley Rd. Bridge Replacement

EA Number: n/a Last Revised 19-12 Completion Year **2021**

FED ID: 5916-106

PPNO: n/a
 Project Description
 Spring Valley Rd. over Little Dry Creek, 0.3 miles west of Marysville Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 16C0091

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$350,000 | | | \$350,000 |
| 2020 | Highway Bridge Program | | \$50,000 | | \$50,000 |
| 2021 | Highway Bridge Program | | | \$2,436,775 | \$2,436,775 |
| | | \$350,000 | \$50,000 | \$2,436,775 | \$2,836,775 |

Federal Project Total Cost **\$2,836,775** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YUB16023** **YUB** Lead Agency **Yuba County** **Project 64 of 106**

Project Title
Sub-Project of Group23 - Waldo Rd/Dry Creek Bridge Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2022**

FED ID: 5916-092

Project Description
 Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 16C0006

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$473,000 | | | \$473,000 |
| 2020 | Highway Bridge Program | | \$30,000 | | \$30,000 |
| 2022 | Highway Bridge Program | \$71,000 | | | \$71,000 |
| >22 | | | | \$3,443,361 | \$3,443,361 |
| | | \$544,000 | \$30,000 | \$3,443,361 | \$4,017,361 |

Federal Project Total Cost **\$4,017,361** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16023**

YUB

Lead Agency **Yuba County**

Project Title

Sub-Project of Group23 - Waldo Rd/Dry Creek Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5916-092

19-12

2022

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19 | | \$473,000 | | | \$473,000 |
| 2020 | Highway Bridge Program | \$71,000 | \$30,000 | | \$101,000 |
| 2022 | Highway Bridge Program | | | \$3,443,361 | \$3,443,361 |
| | | \$544,000 | \$30,000 | \$3,443,361 | \$4,017,361 |

Project Description

Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge..

Toll Credits for ENG, ROW, CON

Bridge Number: 16C0006

Federal Project

Total Cost

\$4,017,361

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group09**

Lead Agency

Project 65 of 106

Project Title

Grouped Projects for Safety Improvements

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$3,022,000 | \$616,000 | \$13,449,827 | \$17,087,827 |
| 2019 | Conqestion Mitiqation and Air Quality | | | \$95,237 | \$95,237 |
| 2019 | Fed Other - Active Transportation Program (ATP) | \$550,000 | | | \$550,000 |
| 2019 | Local Agency Funds | \$50,000 | | | \$120,000 |
| 2019 | Other Fed - Highway Safety Improvement Program | | | \$70,000 | \$70,000 |
| 2019 | Othr. State - State Cash | | | \$216,000 | \$216,000 |
| 2019 | Regional Surface Transportation Program | | | \$380,947 | \$380,947 |
| 2019 | SHOPP - Mandates (SHOPP AC) | | | \$100,000 | \$100,000 |
| 2019 | State Other - Active Transportation Program (ATP) | \$250,000 | | \$580,000 | \$580,000 |
| 2020 | Conqestion Mitiqation and Air Quality | | \$202,000 | \$100,584 | \$302,584 |
| 2020 | Fed Other - Active Transportation Program (ATP) | \$880,000 | \$1,000,000 | \$3,111,000 | \$4,991,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | \$1,600,000 | | | \$1,600,000 |
| 2020 | Local Agency Funds | \$320,000 | \$4,000,000 | \$925,000 | \$5,245,000 |
| 2020 | Othr. State - State Cash | | | \$402,333 | \$402,333 |
| 2020 | Regional Surface Transportation Program | \$500,000 | | | \$500,000 |
| 2020 | Sacramento County Measure A Sales Tax | | \$260,000 | | \$260,000 |
| 2020 | State Other - Active Transportation Program (ATP) | \$350,000 | | | \$350,000 |
| 2020 | Surface Transportation Program-Rail Xinq Improven | | | \$1,317,500 | \$1,317,500 |
| 2021 | Conqestion Mitiqation and Air Quality | \$1,296,000 | | \$83,750 | \$1,379,750 |
| 2021 | Local Agency Funds | \$130,000 | | | \$130,000 |
| 2021 | Othr. State - State Cash | | | \$250,000 | \$250,000 |
| 2021 | Sacramento County Measure A Sales Tax | \$104,000 | | | \$104,000 |
| 2022 | Conqestion Mitiqation and Air Quality | | | \$3,242,429 | \$3,242,429 |
| 2022 | Othr. State - State Cash | | | \$250,000 | \$250,000 |
| 2022 | Sacramento County Measure A Sales Tax | | | \$413,000 | \$413,000 |
| >22 | | | | \$38,074,000 | \$38,074,000 |
| | | \$9,052,000 | \$6,078,000 | \$63,061,607 | \$78,191,607 |

Includes 16 Projects

Total Cost

\$78,191,607

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$3,022,000 | \$616,000 | \$13,449,827 | \$17,087,827 |
| 2019 | Conqestion Mitiqation and Air Quality | | | \$95,237 | \$95,237 |
| 2019 | Fed Other - Active Transportation Program (ATP) | \$550,000 | | | \$550,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | \$1,600,000 | | | \$1,600,000 |
| 2019 | Local Agency Funds | \$50,000 | | \$70,000 | \$120,000 |
| 2019 | Other Fed - Highway Safety Improvement Program | | | \$216,000 | \$216,000 |
| 2019 | Othr. State - State Cash | | | \$380,947 | \$380,947 |
| 2019 | Regional Surface Transportation Program | \$500,000 | | \$100,000 | \$600,000 |
| 2019 | SHOPP - Mandates (SHOPP AC) | | | \$580,000 | \$580,000 |
| 2019 | State Other - Active Transportation Program (ATP) | \$250,000 | | | \$250,000 |
| 2020 | Conqestion Mitiqation and Air Quality | | \$202,000 | \$100,584 | \$302,584 |
| 2020 | Fed Other - Active Transportation Program (ATP) | \$880,000 | \$1,000,000 | \$3,111,000 | \$4,991,000 |
| 2020 | Local Agency Funds | \$320,000 | \$4,000,000 | \$925,000 | \$5,245,000 |
| 2020 | Othr. State - State Cash | | | \$402,333 | \$402,333 |
| 2020 | Sacramento County Measure A Sales Tax | | \$260,000 | | \$260,000 |
| 2020 | State Other - Active Transportation Program (ATP) | \$350,000 | | | \$350,000 |
| 2021 | Conqestion Mitiqation and Air Quality | \$500,000 | | \$83,750 | \$583,750 |
| 2021 | Local Agency Funds | \$130,000 | | | \$130,000 |
| 2021 | Othr. State - State Cash | | | \$250,000 | \$250,000 |
| 2022 | Conqestion Mitiqation and Air Quality | | | \$4,038,429 | \$4,038,429 |
| 2022 | Othr. State - State Cash | | | \$250,000 | \$250,000 |
| >22 | | | | \$38,074,000 | \$38,074,000 |
| | | \$8,152,000 | \$6,078,000 | \$62,127,107 | \$76,357,107 |

Includes 15 Projects

Total Cost

\$76,357,107

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25178** SAC Lead Agency **City of Sacramento** Project 66 of 106

Project Title

Sub-Project of Group09 - Capitol Mall Revitalization Project

EA Number: n/a Last Revised 19-13 Completion Year 2023

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------|---------------------|---------------------|
| 2020 | Loc Funds - Local Agency Funds (AC) | \$1,600,000 | | | \$1,600,000 |
| 2020 | Regional Surface Transportation Program | \$500,000 | | | \$500,000 |
| >22 | | | | \$19,000,000 | \$19,000,000 |
| | | \$2,100,000 | \$0 | \$19,000,000 | \$21,100,000 |

Project Description

In Sacramento, from 3rd Street to 9th Street in the Central City: Implement road diet. Reduce travel lanes from four lanes to two lanes (between 5th and 9th Streets), realign travel lanes, expand the pedestrian zone, install pedestrian-scale lighting, and implement public art.
 . Toll Credits for ENG

Federal Project Total Cost **\$21,100,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25178** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group09 - Capitol Mall Revitalization Project

EA Number: n/a Last Revised 19-11 Completion Year 2023

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------|---------------------|---------------------|
| 2019 | Loc Funds - Local Agency Funds (AC) | \$1,600,000 | | | \$1,600,000 |
| 2019 | Regional Surface Transportation Program | \$500,000 | | | \$500,000 |
| >22 | | | | \$19,000,000 | \$19,000,000 |
| | | \$2,100,000 | \$0 | \$19,000,000 | \$21,100,000 |

Project Description

In Sacramento, from 3rd Street to 9th Street in the Central City: Implement road diet. Reduce travel lanes from four lanes to two lanes (between 5th and 9th Streets), realign travel lanes, expand the pedestrian zone, install pedestrian-scale lighting, and implement public art.
 . Toll Credits for ENG

Federal Project Total Cost **\$21,100,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25180** SAC Lead Agency **City of Sacramento** Project 67 of 106

Project Title

Sub-Project of Group09 - Traffic Signal Safety

EA Number: n/a Last Revised 19-13 Completion Year **2022**

Project Description

In Sacramento, (1) 16th St. at D St. (2) Franklin Blvd. at 36th Ave. (3) Freeport Blvd. at Kitchner Rd. (4) Fruitridge Rd. at 60th St. (5) Rio Linda Blvd. at Harris Ave. (6) Stockton Blvd. at 11th Ave. (7) 24th St. at 25th St. (8) Munroe St. at Latham Dr. (9) Rio Linda Blvd. at Roanoke Ave.: Install traffic signals.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| 2021 | Congestion Mitigation and Air Quality | \$796,000 | | | \$796,000 |
| 2021 | Sacramento County Measure A Sales Tax | \$104,000 | | | \$104,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$3,187,000 | \$3,187,000 |
| 2022 | Sacramento County Measure A Sales Tax | | | \$413,000 | \$413,000 |
| | | \$900,000 | \$0 | \$3,600,000 | \$4,500,000 |

Federal Project

Total Cost **\$4,500,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25180** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group09 - Traffic Signal Safety

EA Number: n/a Last Revised 19-12 Completion Year **2022**

Project Description

In Sacramento, (1) 16th St. at D St. (2) Franklin Blvd. at 36th Ave. (3) Freeport Blvd. at Kitchner Rd. (4) Fruitridge Rd. at 60th St. (5) Rio Linda Blvd. at Harris Ave. (6) Stockton Blvd. at 11th Ave. (7) 24th St. at 25th St. (8) Munroe St. at Latham Dr. (9) Rio Linda Blvd. at Roanoke Ave.: Install traffic signals.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------------|--------------------|
| 2022 | Congestion Mitigation and Air Quality | | | \$3,983,000 | \$3,983,000 |
| | | \$0 | \$0 | \$3,983,000 | \$3,983,000 |

Federal Project

Total Cost **\$3,983,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21351** **SUT** Lead Agency **Caltrans Div. of Rail & Mass Trans.** **Project 68 of 106**

Project Title

Sub-Project of Group09 - Keys Road RR Xing Safety Improvements

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|----------------|--------------|-----------------|--------|---|-------------|--------------|--------------------|--------------------|
| | 19-13 | 2020 | 2020 | Surface Transportation Program-Rail Xing Improven | | | \$1,317,500 | \$1,317,500 |
| | | | | | \$0 | \$0 | \$1,317,500 | \$1,317,500 |

Project Description

In the County of Sutter at the intersection of Keys Roads and Union Pacific Railroad tracks: Eliminate hazards at railroad grade crossing at intersection of Keys Road and UPRR. (UDOT RR Xing No. 834917Y).

Federal Project

Total Cost **\$1,317,500**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group27** Lead Agency **Caltrans Div. of Rail & Mass Trans.** **Project 69 of 106**

Project Title

Grouped Projects for Safety Improvements - HSIP Program

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|----------------|--------------|-----------------|--------|--|------------------|-----------------|---------------------|---------------------|
| | n/a | n/a | <19 | | \$80,000 | | \$11,613,441 | \$11,693,441 |
| | | | 2019 | Local Agency Funds | | | \$1,454,811 | \$1,454,811 |
| | | | 2019 | Other Fed - Highway Safety Improvement Program | \$69,310 | \$5,000 | \$13,187,930 | \$13,262,240 |
| | | | 2019 | Regional Surface Transportation Program | | | \$1,250,000 | \$1,250,000 |
| | | | 2020 | Local Agency Funds | | | \$629,780 | \$629,780 |
| | | | 2020 | Other Fed - Highway Safety Improvement Program | | | \$14,597,420 | \$14,597,420 |
| | | | 2021 | Congestion Mitigation and Air Quality | | | \$204,400 | \$204,400 |
| | | | 2021 | Local Agency Funds | \$9,590 | \$840 | \$88,300 | \$98,730 |
| | | | 2021 | Other Fed - Highway Safety Improvement Program | \$36,000 | \$7,460 | \$6,428,070 | \$6,471,530 |
| | | | 2022 | Local Agency Funds | | | \$1,519,690 | \$1,519,690 |
| | | | 2022 | Other Fed - Highway Safety Improvement Program | | | \$9,353,745 | \$9,353,745 |
| | | | >22 | | | | \$11,959,065 | \$11,959,065 |
| | | | | | \$194,900 | \$13,300 | \$72,286,652 | \$72,494,852 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 49 Projects

Total Cost **\$72,494,852**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|-----------------|---------------------|---------------------|
| <19 | | \$80,000 | | \$11,613,441 | \$11,693,441 |
| 2019 | Local Agency Funds | | | \$1,454,811 | \$1,454,811 |
| 2019 | Other Fed - Highway Safety Improvement Program | \$69,310 | \$5,000 | \$11,705,630 | \$11,779,940 |
| 2019 | Regional Surface Transportation Program | | | \$1,250,000 | \$1,250,000 |
| 2020 | Local Agency Funds | | | \$629,780 | \$629,780 |
| 2020 | Other Fed - Highway Safety Improvement Program | | | \$14,597,420 | \$14,597,420 |
| 2021 | Congestion Mitigation and Air Quality | | | \$204,400 | \$204,400 |
| 2021 | Local Agency Funds | \$9,590 | \$840 | \$88,300 | \$98,730 |
| 2021 | Other Fed - Highway Safety Improvement Program | \$36,000 | \$7,460 | \$7,910,370 | \$7,953,830 |
| 2022 | Local Agency Funds | | | \$1,519,690 | \$1,519,690 |
| 2022 | Other Fed - Highway Safety Improvement Program | | | \$9,353,745 | \$9,353,745 |
| >22 | | | | \$11,959,065 | \$11,959,065 |
| | | \$194,900 | \$13,300 | \$72,286,652 | \$72,494,852 |

Includes 49 Projects

Total Cost **\$72,494,852**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25027**

SAC

Lead Agency

City of Sacramento

Project 70 of 106

Project Title

Sub-Project of Group27 - Pedestrian Signals

EA Number: n/a Last Revised Completion Year
FED ID: 5002-186 19-13 2020

PPNO: n/a

Project Description

At 9 locations throughout the City of Sacramento: Install 8 Pedestrian Hybrid Beacons and 1 Pedestrian Signal(HAWK) at uncontrolled crosswalks. HSIP7-03-015

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------------|--------------------|
| <19 | | | | \$269,000 | \$269,000 |
| 2019 | Other Fed - Highway Safety Improvement Program | | | \$1,482,300 | \$1,482,300 |
| | | \$0 | \$0 | \$1,751,300 | \$1,751,300 |

Federal Project

Total Cost **\$1,751,300**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25027**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group27 - Pedestrian Signals

EA Number: n/a Last Revised Completion Year
 FED ID: 5002-186 19-02 **2020**

PPNO: n/a
 Project Description

At 9 locations throughout the City of Sacramento:
 Install 8 Pedestrian Hybrid Beacons and 1
 Pedestrian Signal(HAWK) at uncontrolled
 crosswalks. HSIP7-03-015

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------------|--------------------|
| <19 | | | | \$269,000 | \$269,000 |
| 2021 | Other Fed - Highway Safety Improvement Program | | | \$1,482,300 | \$1,482,300 |
| | | \$0 | \$0 | \$1,751,300 | \$1,751,300 |

Federal Project

Total Cost **\$1,751,300**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 71 of 106

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|--------------------|----------------------|----------------------|
| <19 | | \$8,736,473 | \$188,000 | \$27,778,548 | \$36,703,021 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | \$431,000 | \$431,000 |
| 2019 | Local Agency Funds | \$250,000 | | \$108,210 | \$358,210 |
| 2019 | Other Fed - Federal Lands Access Program (FLAP) | | | \$5,000,000 | \$5,000,000 |
| 2019 | RIP - STIP AC | | | \$2,595,000 | \$2,595,000 |
| 2019 | Regional Surface Transportation Program | | | \$5,542,622 | \$5,542,622 |
| 2019 | Road Fund | \$175,000 | | | \$175,000 |
| 2019 | Road Repair and Accountability Act of 2017 | \$156,000 | | | \$156,000 |
| 2020 | Highway Maintenance - State Cash | \$461,000 | \$2,000 | \$917,210 | \$1,380,210 |
| 2020 | Highway Maintenance - Surface Transportation Prox | | | \$3,806,790 | \$3,806,790 |
| 2020 | Loc Funds - Local Agency Funds (AC) | \$113,000 | \$519,000 | \$6,454,578 | \$7,086,578 |
| 2020 | Local Agency Funds | \$708,000 | | \$8,983,000 | \$9,691,000 |
| 2020 | Local Transportation Fund | | | \$230,368 | \$230,368 |
| 2020 | Other Fed - Highway Infrastructure Program | | \$317,588 | | \$317,588 |
| 2020 | Regional Surface Transportation Program | \$660,470 | \$3,882,412 | \$14,923,353 | \$19,466,235 |
| 2020 | Road Fund | | \$160,000 | \$2,915,000 | \$3,075,000 |
| 2020 | Road Repair and Accountability Act of 2017 | | | \$707,000 | \$707,000 |
| 2020 | Sacramento County Measure A Sales Tax | | | \$1,273,278 | \$1,273,278 |
| 2021 | Conqestion Mitiqation and Air Quality | | | \$4,514,990 | \$4,514,990 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$-5,027,090 | \$-5,027,090 |
| 2021 | Local Agency Funds | \$4,000 | \$40,000 | \$5,795,000 | \$5,839,000 |
| 2021 | Other Fed - Highway Safety Improvement Program | | | \$512,100 | \$512,100 |
| 2021 | Regional Surface Transportation Program | \$231,000 | \$114,000 | \$5,710,000 | \$6,055,000 |
| 2021 | Sacramento County Measure A Sales Tax | \$32,000 | | | \$32,000 |
| 2022 | Conqestion Mitiqation and Air Quality | | | \$1,747,700 | \$1,747,700 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$932,000 | \$932,000 |
| 2022 | Local Agency Funds | | \$1,000 | \$277,000 | \$278,000 |
| 2022 | Regional Surface Transportation Program | | \$125,000 | \$6,995,978 | \$7,120,978 |
| 2022 | Road Fund | | | \$1,000,000 | \$1,000,000 |
| 2022 | Sacramento County Measure A Sales Tax | | \$18,000 | | \$18,000 |
| >22 | | | \$261,000 | \$35,102,463 | \$35,363,463 |
| | | \$11,526,943 | \$5,628,000 | \$139,226,098 | \$156,381,041 |

Includes 38 Projects

Total Cost

\$156,381,041

Exempt Category:

Pavement resurfacing and/or rehabilitation

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|--|---------------------|--------------------|----------------------|----------------------|
| | n/a | n/a | <19 | | \$8,736,473 | \$188,000 | \$27,778,548 | \$36,703,021 |
| | | | 2019 | Loc Funds - Local Agency Funds (AC) | | | \$431,000 | \$431,000 |
| | | | 2019 | Local Agency Funds | \$200,000 | | \$108,210 | \$308,210 |
| | | | 2019 | Other Fed - Federal Lands Access Program (FLAP) | | | \$5,000,000 | \$5,000,000 |
| | | | 2019 | RIP - STIP AC | | | \$2,595,000 | \$2,595,000 |
| | | | 2019 | Regional Surface Transportation Program | | | \$3,210,668 | \$3,210,668 |
| | | | 2019 | Road Fund | \$175,000 | | | \$175,000 |
| | | | 2019 | Road Repair and Accountability Act of 2017 | \$156,000 | | | \$156,000 |
| | | | 2020 | Highway Maintenance - State Cash | \$461,000 | \$2,000 | \$917,210 | \$1,380,210 |
| | | | 2020 | Highway Maintenance - Surface Transportation Program | | | \$3,806,790 | \$3,806,790 |
| | | | 2020 | Loc Funds - Local Agency Funds (AC) | \$113,000 | \$519,000 | \$6,454,578 | \$7,086,578 |
| | | | 2020 | Local Agency Funds | \$358,000 | | \$8,983,000 | \$9,341,000 |
| | | | 2020 | Local Transportation Fund | | | \$230,368 | \$230,368 |
| | | | 2020 | Other Fed - Highway Infrastructure Program | | \$317,588 | | \$317,588 |
| | | | 2020 | Regional Surface Transportation Program | \$660,470 | \$3,882,412 | \$17,255,307 | \$21,798,189 |
| | | | 2020 | Road Fund | | \$160,000 | \$2,915,000 | \$3,075,000 |
| | | | 2020 | Road Repair and Accountability Act of 2017 | | | \$707,000 | \$707,000 |
| | | | 2020 | Sacramento County Measure A Sales Tax | | | \$1,273,278 | \$1,273,278 |
| | | | 2021 | Congestion Mitigation and Air Quality | | | \$4,514,990 | \$4,514,990 |
| | | | 2021 | Loc Funds - Local Agency Funds (AC) | | | \$-5,027,090 | \$-5,027,090 |
| | | | 2021 | Local Agency Funds | | \$40,000 | \$5,473,000 | \$5,513,000 |
| | | | 2021 | Other Fed - Highway Safety Improvement Program | | | \$512,100 | \$512,100 |
| | | | 2021 | Regional Surface Transportation Program | | \$114,000 | \$9,316,024 | \$9,430,024 |
| | | | 2022 | Loc Funds - Local Agency Funds (AC) | | | \$932,000 | \$932,000 |
| | | | 2022 | Local Agency Funds | | | \$277,000 | \$277,000 |
| | | | 2022 | Regional Surface Transportation Program | | | \$3,898,654 | \$3,898,654 |
| | | | 2022 | Road Fund | | | \$1,000,000 | \$1,000,000 |
| | | | >22 | | | | \$29,022,463 | \$29,022,463 |
| | | | | | \$10,859,943 | \$5,223,000 | \$131,585,098 | \$147,668,041 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Includes 36 Projects

Total Cost

\$147,668,041

Exempt Category:

Pavement resurfacing and/or rehabilitation

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25646** **PLA** Lead Agency **City of Lincoln** **Project 72 of 106**

Project Title

Sub-Project of Group04 - Street Resurfacing

EA Number: n/a Last Revised 19-13 Completion Year **2020**
 FED ID: 5089-027

PPNO: n/a
 Project Description

On 1st (First) Street between O Street and K Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-------------|--------------|--------------|---------------|
| 2019 | Regional Surface Transportation Program | | | \$2,331,954 | \$2,331,954 |
| | | \$0 | \$0 | \$2,331,954 | \$2,331,954 |

Federal Project

Total Cost **\$2,331,954**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **PLA25646** **PLA** Lead Agency **City of Lincoln**

Project Title

Sub-Project of Group04 - Street Resurfacing

EA Number: n/a Last Revised 19-12 Completion Year **2020**
 FED ID: 5089-027

PPNO: n/a
 Project Description

On 1st (First) Street between O Street and K Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-------------|--------------|--------------|---------------|
| 2020 | Regional Surface Transportation Program | | | \$2,331,954 | \$2,331,954 |
| | | \$0 | \$0 | \$2,331,954 | \$2,331,954 |

Federal Project

Total Cost **\$2,331,954**

Exempt Category: Pavement resurfacing and/or rehabilitation

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25261** SAC Lead Agency **City of Citrus Heights** Project **73 of 106**

Project Title

Sub-Project of Group04 - San Juan Ave. Complete Streets Rehabilitation - Phase 1

EA Number: n/a Last Revised 19-13 Completion Year **2024**

Project Description

On San Juan Ave., from Madison Ave. to Spicer Dr.: Design and complete right-of-way to rehabilitate pavement; repair curb, gutter, and sidewalk; infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points.

On San Juan Ave. from Madison Ave. to Chesline Dr.: Construct road rehabilitation, repair curb, gutter, and sidewalk, infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|------------------|--------------------|--------------------|
| 2021 | Local Agency Funds | \$4,000 | | | \$4,000 |
| 2021 | Regional Surface Transportation Program | \$231,000 | | | \$231,000 |
| 2021 | Sacramento County Measure A Sales Tax | \$32,000 | | | \$32,000 |
| 2022 | Local Agency Funds | | \$1,000 | | \$1,000 |
| 2022 | Regional Surface Transportation Program | | \$125,000 | | \$125,000 |
| 2022 | Sacramento County Measure A Sales Tax | | \$18,000 | | \$18,000 |
| >22 | | | | \$2,872,000 | \$2,872,000 |
| | | \$267,000 | \$144,000 | \$2,872,000 | \$3,283,000 |

Federal Project

Total Cost **\$3,283,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SAC24719** SAC Lead Agency **City of Sacramento** Project **74 of 106**

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation - Bell Ave.

EA Number: n/a Last Revised 19-13 Completion Year **2022**

FED ID: 5002-174

PPNO: n/a

Project Description

Bell Ave. from Bollenbacher Ave. to Astoria St.: Rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add bus pullouts. (CMAQ funds for new bike lanes and new bike/ped facilities). Toll Credits for ENG, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|--------------|--------------------|--------------------|
| <19 | | \$914,944 | | | \$914,944 |
| 2022 | Congestion Mitigation and Air Quality | | | \$1,747,700 | \$1,747,700 |
| 2022 | Regional Surface Transportation Program | | | \$3,097,324 | \$3,097,324 |
| | | \$914,944 | \$0 | \$4,845,024 | \$5,759,968 |

Federal Project

Total Cost **\$5,759,968**

Exempt Category: Pavement resurfacing and/or rehabilitation

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

| Previously Approved MTIP | | | | | | | | | |
|--|--------------|-----------------|-------------|---|--|--------------|--------------|---------------|--|
| SACOG ID | | SAC | | Lead Agency | | | | | |
| SAC24719 | | | | City of Sacramento | | | | | |
| Project Title | | | | | | | | | |
| Sub-Project of Group04 - Complete Streets Rehabilitation - Bell Ave. | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| FED ID: 5002-174 | 19-03 | 2022 | <19 | | \$914,944 | | | \$914,944 | |
| PPNO: n/a | | | 2021 | Regional Surface Transportation Program | | | \$4,845,024 | \$4,845,024 | |
| Project Description | | | | | \$914,944 | \$0 | \$4,845,024 | \$5,759,968 | |
| Bell Ave. from Bollenbacher Ave. to Astoria St.,: rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add bus pullouts. (Toll Credits for PE and CON). Toll Credits for ENG, CON | | | | | | | | | |
| Federal Project | | Total Cost | \$5,759,968 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | | |

| Project 75 of 106 | | | | | | | | | |
|---|--------------|-----------------|-------------|---|--|--------------|--------------|---------------|--|
| SACOG ID | | YOL | | Lead Agency | | | | | |
| YOL19530 | | | | Yolo County | | | | | |
| Project Title | | | | | | | | | |
| Sub-Project of Group04 - County Road 27 Bike Lane & Road Rehabilitation | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| | 19-13 | 2022 | 2019 | Local Agency Funds | \$50,000 | | | \$50,000 | |
| | | | 2020 | Local Agency Funds | \$350,000 | | | \$350,000 | |
| Project Description | | | | | | | \$322,000 | \$322,000 | |
| On County Road (CR) 27, from CR 99 to the railroad tracks east of CR 100A: Construct road rehabilitation and add Class II bike lanes. | | | | | | | \$1,239,000 | \$1,239,000 | |
| | | | 2021 | Regional Surface Transportation Program | | | \$1,239,000 | \$1,239,000 | |
| | | | >22 | | \$400,000 | \$0 | \$2,800,000 | \$3,200,000 | |
| Federal Project | | Total Cost | \$3,200,000 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | | |

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YUB16087** **YUB** Lead Agency **City of Wheatland** **Project 76 of 106**

Project Title

Sub-Project of Group04 - Wheatland Road Complete Streets Project

EA Number: n/a Last Revised 19-13 Completion Year **2024**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|------------------|--------------------|--------------------|
| 2020 | Loc Funds - Local Agency Funds (AC) | \$113,000 | | | \$113,000 |
| 2020 | Regional Surface Transportation Program | \$250,000 | | | \$250,000 |
| >22 | | | \$261,000 | \$1,969,000 | \$2,230,000 |
| | | \$363,000 | \$261,000 | \$1,969,000 | \$2,593,000 |

Project Description

On Wheatland Rd. from State Route (SR-65) to Wheatland Park Rd.: Complete the design phase to rehabilitate pavement, improve and extend existing sidewalks and Class 2 bike lanes, and add safety lighting. On Wheatland Rd. from Wheatland Park Rd. to Oakley Ln.: Complete the design phase to rehabilitate pavement and add buffered Class II bike lanes. (PE Only Total Project Cost = \$2,593,000). Toll Credits for ENG

Federal Project

Total Cost **\$2,593,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **YUB16087** **YUB** Lead Agency **City of Wheatland**

Project Title

Sub-Project of Group04 - Wheatland Road Complete Streets Project

EA Number: n/a Last Revised 19-12 Completion Year **2024**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|--------------|--------------|------------------|
| 2020 | Loc Funds - Local Agency Funds (AC) | \$113,000 | | | \$113,000 |
| 2020 | Regional Surface Transportation Program | \$250,000 | | | \$250,000 |
| | | \$363,000 | \$0 | \$0 | \$363,000 |

Project Description

On Wheatland Rd. from State Route (SR-65) to Wheatland Park Rd.: Complete the design phase to rehabilitate pavement, improve and extend existing sidewalks and Class 2 bike lanes, and add safety lighting. On Wheatland Rd. from Wheatland Park Rd. to Oakley Ln.: Complete the design phase to rehabilitate pavement and add buffered Class II bike lanes. (PE Only Total Project Cost = \$2,593,000). Toll Credits for ENG

Federal Project

Total Cost **\$363,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 77 of 106

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|---------------------|----------------------|----------------------|
| <19 | | \$23,767,029 | \$5,027,151 | \$36,442,088 | \$65,236,268 |
| 2019 | AB 2766 | | | \$215,960 | \$215,960 |
| 2019 | Congestion Mitigation and Air Quality | \$4,743,151 | \$149,000 | \$4,174,539 | \$9,066,690 |
| 2019 | Fed Other - Active Transportation Program (ATP) | \$1,457,000 | | \$16,116,000 | \$17,573,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | \$466,511 | | \$1,769,287 | \$2,235,798 |
| 2019 | Local Agency Funds | \$2,046,403 | \$258,010 | \$2,046,858 | \$4,351,271 |
| 2019 | Local Transportation Fund | | | \$395,000 | \$395,000 |
| 2019 | Other Fed - Highway Infrastructure Program | \$3,300,000 | | | \$3,300,000 |
| 2019 | RIP - STIP AC | | | \$500,000 | \$500,000 |
| 2019 | Regional Surface Transportation Program | \$663,000 | \$900,000 | | \$1,563,000 |
| 2019 | Road Fund | \$288,000 | \$10,000 | | \$298,000 |
| 2019 | Road Repair and Accountability Act of 2017 | | | \$200,000 | \$200,000 |
| 2019 | Sacramento County Measure A Sales Tax | | | \$64,000 | \$64,000 |
| 2019 | State Other - Active Transportation Program (ATP) | \$958,000 | \$176,000 | \$13,363,000 | \$14,497,000 |
| 2019 | State Transit Assistance Fund | | | \$81,000 | \$81,000 |
| 2020 | Cap and Trade Program | | | \$5,178,684 | \$5,178,684 |
| 2020 | Congestion Mitigation and Air Quality | | \$270,303 | \$424,000 | \$694,303 |
| 2020 | Fed Other - Active Transportation Program (ATP) | | \$350,000 | \$10,161,000 | \$10,511,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$2,211,000 | \$2,211,000 |
| 2020 | Local - Developer - Transportation Improvement Fe | | | \$670,000 | \$670,000 |
| 2020 | Local Agency Funds | \$142,250 | \$998,141 | \$3,299,000 | \$4,439,391 |
| 2020 | Local Transportation Fund | | | \$638,000 | \$638,000 |
| 2020 | Regional Surface Transportation Program | \$1,628,750 | \$70,000 | \$890,700 | \$2,589,450 |
| 2020 | State Other - Active Transportation Program (ATP) | | | \$849,000 | \$849,000 |
| 2020 | Transportation Development Act | | | \$2,000,000 | \$2,000,000 |
| 2021 | Congestion Mitigation and Air Quality | \$50,000 | \$1,512,000 | \$1,588,763 | \$3,150,763 |
| 2021 | Fed Other - Active Transportation Program (ATP) | | | \$20,549,000 | \$20,549,000 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$2,256,000 | \$2,256,000 |
| 2021 | Local - Developer - Transportation Improvement Fe | | | \$320,000 | \$320,000 |
| 2021 | Local Agency Funds | \$622,373 | \$182,750 | \$5,551,864 | \$6,356,987 |
| 2021 | RIP - STIP AC | | | \$1,200,000 | \$1,200,000 |
| 2021 | Regional Surface Transportation Program | | \$308,250 | | \$308,250 |
| 2021 | Sacramento County Measure A Sales Tax | | \$69,000 | | \$69,000 |
| 2021 | State Other - Active Transportation Program (ATP) | \$83,000 | \$141,000 | \$3,333,000 | \$3,557,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$4,390,372 | \$4,390,372 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$294,000 | \$294,000 |
| 2022 | Local - Developer - Transportation Improvement Fe | | | \$531,241 | \$531,241 |
| 2022 | Local Agency Funds | | | \$6,704,885 | \$6,704,885 |
| 2022 | Regional Surface Transportation Program | | | \$5,229,759 | \$5,229,759 |
| 2022 | State Other - Active Transportation Program (ATP) | | | \$648,000 | \$648,000 |
| >22 | | | \$556,000 | \$52,142,526 | \$52,698,526 |
| | | \$40,215,467 | \$10,977,605 | \$206,428,526 | \$257,621,598 |

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 74 Projects

Total Cost

\$257,621,598

**Exempt
Category:**

Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------|--------------|--------------|---------------|
| <19 | | \$23,767,029 | \$5,027,151 | \$36,442,088 | \$65,236,268 |
| 2019 | AB 2766 | | | \$215,960 | \$215,960 |
| 2019 | Congestion Mitigation and Air Quality | \$4,496,151 | \$149,000 | \$4,174,539 | \$8,819,690 |
| 2019 | Fed Other - Active Transportation Program (ATP) | \$1,457,000 | | \$16,116,000 | \$17,573,000 |
| 2019 | Loc Funds - Local Agency Funds (AC) | \$466,511 | | \$1,769,287 | \$2,235,798 |
| 2019 | Local Agency Funds | \$2,046,403 | \$258,010 | \$2,046,858 | \$4,351,271 |
| 2019 | Local Transportation Fund | | | \$395,000 | \$395,000 |
| 2019 | Other Fed - Highway Infrastructure Program | \$3,300,000 | | | \$3,300,000 |
| 2019 | RIP - STIP AC | | | \$500,000 | \$500,000 |
| 2019 | Regional Surface Transportation Program | \$977,000 | \$900,000 | | \$1,877,000 |
| 2019 | Road Fund | \$256,000 | | | \$256,000 |
| 2019 | Road Repair and Accountability Act of 2017 | | | \$200,000 | \$200,000 |
| 2019 | Sacramento County Measure A Sales Tax | | | \$64,000 | \$64,000 |
| 2019 | State Other - Active Transportation Program (ATP) | \$958,000 | \$176,000 | \$13,363,000 | \$14,497,000 |
| 2019 | State Transit Assistance Fund | | | \$81,000 | \$81,000 |
| 2020 | Cap and Trade Program | | | \$5,178,684 | \$5,178,684 |
| 2020 | Congestion Mitigation and Air Quality | \$50,000 | \$305,303 | \$1,326,700 | \$1,682,003 |
| 2020 | Fed Other - Active Transportation Program (ATP) | | \$350,000 | \$10,161,000 | \$10,511,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$1,811,000 | \$1,811,000 |
| 2020 | Local - Developer - Transportation Improvement Fee | | | \$670,000 | \$670,000 |
| 2020 | Local Agency Funds | \$142,250 | \$998,141 | \$3,299,000 | \$4,439,391 |
| 2020 | Local Transportation Fund | | | \$638,000 | \$638,000 |
| 2020 | Regional Surface Transportation Program | \$1,314,750 | \$70,000 | \$388,000 | \$1,772,750 |
| 2020 | State Other - Active Transportation Program (ATP) | | | \$849,000 | \$849,000 |
| 2020 | Transportation Development Act | | | \$2,000,000 | \$2,000,000 |
| 2021 | Congestion Mitigation and Air Quality | \$247,000 | \$1,517,000 | \$5,081,260 | \$6,845,260 |
| 2021 | Fed Other - Active Transportation Program (ATP) | | | \$20,549,000 | \$20,549,000 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$-76,000 | \$-76,000 |
| 2021 | Local - Developer - Transportation Improvement Fee | | | \$320,000 | \$320,000 |
| 2021 | Local Agency Funds | \$622,373 | \$183,750 | \$5,611,915 | \$6,418,038 |
| 2021 | RIP - STIP AC | | | \$1,200,000 | \$1,200,000 |
| 2021 | Regional Surface Transportation Program | | \$308,250 | | \$308,250 |
| 2021 | Road Fund | \$32,000 | \$10,000 | | \$42,000 |
| 2021 | Sacramento County Measure A Sales Tax | | \$69,000 | | \$69,000 |
| 2021 | State Other - Active Transportation Program (ATP) | \$83,000 | \$141,000 | \$3,333,000 | \$3,557,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$4,693,372 | \$4,693,372 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$-1,490,000 | \$-1,490,000 |
| 2022 | Local - Developer - Transportation Improvement Fee | | | \$531,241 | \$531,241 |
| 2022 | Local Agency Funds | | | \$6,704,885 | \$6,704,885 |
| 2022 | Regional Surface Transportation Program | | | \$5,229,759 | \$5,229,759 |
| 2022 | State Other - Active Transportation Program (ATP) | | | \$648,000 | \$648,000 |
| >22 | | | \$515,000 | \$50,218,978 | \$50,733,978 |

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

\$40,215,467 \$10,977,605 \$204,244,526 \$255,437,598

Includes 74 Projects

Total Cost **\$255,437,598**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19543**

ELD

Lead Agency **EI Dorado County**

Project 78 of 106

Project Title

Sub-Project of Group28 - EI Dorado Trail Extension - Halcon to US 50

EA Number: n/a Last Revised 19-13 Completion Year **2023**

FED ID: 5925-174

PPNO: n/a
Project Description

In EI Dorado County, in the community of Camino, existing Class 1 trail (EI Dorado Trail), from Halcon Road to US 50 interchange: Extend trail.. Toll Credits for ENG, ROW

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|-----------------|--------------------|--------------------|
| 2019 | Congestion Mitigation and Air Quality | \$291,239 | | | \$291,239 |
| >22 | | | \$35,000 | \$1,674,625 | \$1,709,625 |
| | | \$291,239 | \$35,000 | \$1,674,625 | \$2,000,864 |

Federal Project

Total Cost **\$2,000,864**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **ELD19543**

ELD

Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group28 - EI Dorado Trail Extension - Halcon to US 50

EA Number: n/a Last Revised 19-03 Completion Year **2023**

FED ID: 5925-174

PPNO: n/a
Project Description

In EI Dorado County, in the community of Camino, existing Class 1 trail (EI Dorado Trail), from Halcon Road to US 50 interchange: Extend trail.. Toll Credits for ENG, ROW, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|-----------------|--------------------|--------------------|
| 2019 | Congestion Mitigation and Air Quality | \$291,239 | | | \$291,239 |
| 2020 | Congestion Mitigation and Air Quality | | \$35,000 | | \$35,000 |
| >22 | | | | \$1,674,625 | \$1,674,625 |
| | | \$291,239 | \$35,000 | \$1,674,625 | \$2,000,864 |

Federal Project

Total Cost **\$2,000,864**

Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **ELD19503** **ELD** Lead Agency **EI Dorado County** **Project 79 of 106**

Project Title

Sub-Project of Group28 - Merrychase and Country Club Drive Bicycle and Pedestrian Improvements

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|---------------------------------------|------------------|-----------------|------------------|------------------|
| FED ID: 5925-145 | 19-13 | 2020 | <19 | | \$153,000 | \$41,000 | | \$194,000 |
| | | | 2021 | Congestion Mitigation and Air Quality | | | \$703,000 | \$703,000 |
| | | | | | \$153,000 | \$41,000 | \$703,000 | \$897,000 |

PPNO: n/a

Project Description

Upgrade and install pedestrian and bicycle infrastructure at various locations on Merrychase and County Club Drive in Cameron Park.. Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$897,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **ELD19503** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group28 - Merrychase and Country Club Drive Bicycle and Pedestrian Improvements

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|---------------------------------------|------------------|-----------------|------------------|------------------|
| FED ID: 5925-145 | 19-08 | 2020 | <19 | | \$153,000 | \$41,000 | | \$194,000 |
| | | | 2022 | Congestion Mitigation and Air Quality | | | \$703,000 | \$703,000 |
| | | | | | \$153,000 | \$41,000 | \$703,000 | \$897,000 |

PPNO: n/a

Project Description

Upgrade and install pedestrian and bicycle infrastructure at various locations on Merrychase and County Club Drive in Cameron Park.. Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$897,000** Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **ELD19544** **ELD** Lead Agency **EI Dorado County** **Project 80 of 106**

Project Title

Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|---|-----------------|--------------|------------------|------------------|
| FED ID: 5925-177 | 19-13 | 2020 | 2019 | Regional Surface Transportation Program | \$63,000 | | | \$63,000 |
| | | | 2020 | Regional Surface Transportation Program | | | \$288,000 | \$288,000 |
| | | | | | \$63,000 | \$0 | \$288,000 | \$351,000 |

PPNO: n/a

Project Description

Silva Valley Parkway Bikeway, from Harvard Way to Green Valley Road: Drainage Improvements. Toll Credits for ENG, CON

Federal Project

Total Cost **\$351,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **ELD19544** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group28 - Silva Valley Parkway Bikeway Drainage

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|---|-----------------|--------------|------------------|------------------|
| FED ID: 5925-177 | 19-06 | 2019 | 2020 | Regional Surface Transportation Program | \$63,000 | | \$288,000 | \$351,000 |
| | | | | | \$63,000 | \$0 | \$288,000 | \$351,000 |

PPNO: n/a

Project Description

Silva Valley Parkway Bikeway, from Harvard Way to Green Valley Road: Drainage Improvements. Toll Credits for ENG, CON

Federal Project

Total Cost **\$351,000**

Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA19910** PLA Lead Agency **City of Roseville** Project 81 of 106

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail

EA Number: n/a Last Revised 19-13 Completion Year **2022**

FED ID: 5182-058

PPNO: 1526
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|--------------------|---------------------|
| <19 | | \$1,468,629 | | | \$1,468,629 |
| 2020 | Local Agency Funds | | \$910,000 | | \$910,000 |
| 2021 | Congestion Mitigation and Air Quality | \$50,000 | | \$209,763 | \$259,763 |
| 2021 | Fed Other - Active Transportation Program (ATP) | | | \$4,500,000 | \$4,500,000 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$600,000 | \$600,000 |
| 2021 | Local Agency Funds | \$20,373 | | \$4,031,864 | \$4,052,237 |
| | | \$1,539,002 | \$910,000 | \$9,341,627 | \$11,790,629 |

Federal Project

Total Cost **\$11,790,629**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA19910** PLA Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail

EA Number: n/a Last Revised 19-12 Completion Year **2022**

FED ID: 5182-058

PPNO: 1526
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|--------------------|---------------------|
| <19 | | \$1,468,629 | | | \$1,468,629 |
| 2020 | Congestion Mitigation and Air Quality | \$50,000 | | | \$50,000 |
| 2020 | Local Agency Funds | | \$910,000 | | \$910,000 |
| 2021 | Congestion Mitigation and Air Quality | | | \$209,763 | \$209,763 |
| 2021 | Fed Other - Active Transportation Program (ATP) | | | \$4,500,000 | \$4,500,000 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$600,000 | \$600,000 |
| 2021 | Local Agency Funds | \$20,373 | | \$4,031,864 | \$4,052,237 |
| | | \$1,539,002 | \$910,000 | \$9,341,627 | \$11,790,629 |

Federal Project

Total Cost **\$11,790,629**

Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25188** SAC Lead Agency **City of Elk Grove** Project 82 of 106

Project Title

Sub-Project of Group28 - Elk Grove Creek Trail Gap Closure

EA Number: n/a Last Revised 19-13 Completion Year **2023**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|-----------------|--------------------|--------------------|
| 2019 | Congestion Mitigation and Air Quality | \$247,000 | | | \$247,000 |
| 2019 | Road Fund | \$32,000 | \$10,000 | | \$42,000 |
| >22 | | | | \$1,092,000 | \$1,092,000 |
| | | \$279,000 | \$10,000 | \$1,092,000 | \$1,381,000 |

Project Description

In Elk Grove, along the south side of Elk Grove Creek from Laguna Springs Drive to Oneto Park: Construct a separate Class I (off-street) bicycle/pedestrian trail. Along Laguna Springs Drive, from Elk Grove Boulevard to Laguna Palms Way: Construct Class II (on-street) bike lanes.

Federal Project

Total Cost **\$1,381,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25188** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group28 - Elk Grove Creek Trail Gap Closure

EA Number: n/a Last Revised 19-11 Completion Year **2023**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|-----------------|--------------------|--------------------|
| 2021 | Congestion Mitigation and Air Quality | \$247,000 | | | \$247,000 |
| 2021 | Road Fund | \$32,000 | \$10,000 | | \$42,000 |
| >22 | | | | \$1,092,000 | \$1,092,000 |
| | | \$279,000 | \$10,000 | \$1,092,000 | \$1,381,000 |

Project Description

In Elk Grove, along the south side of Elk Grove Creek from Laguna Springs Drive to Oneto Park: Construct a separate Class I (off-street) bicycle/pedestrian trail. Along Laguna Springs Drive, from Elk Grove Boulevard to Laguna Palms Way: Construct Class II (on-street) bike lanes.

Federal Project

Total Cost **\$1,381,000**

Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25177** SAC Lead Agency **City of Rancho Cordova** Project 83 of 106

Project Title

Sub-Project of Group28 - Zinfandel Drive Bicycle and Pedestrian Crossing

EA Number: n/a Last Revised 19-13 Completion Year 2024
 PPNO: n/a

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------|--------------|--------------------|
| 2019 | Loc Funds - Local Agency Funds (AC) | \$438,000 | | | \$438,000 |
| 2019 | Other Fed - Highway Infrastructure Program | \$3,000,000 | | | \$3,000,000 |
| 2020 | Regional Surface Transportation Program | \$377,000 | | | \$377,000 |
| | | \$3,815,000 | \$0 | \$0 | \$3,815,000 |

Project Description

In Rancho Cordova, from White Rock Road to Folsom Boulevard (crossing the interchange at US 50): Create a Class 1 path. (PE Only. Total Project Cost \$19 million.)
 . Toll Credits for ENG

Federal Project

Total Cost **\$3,815,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25177** SAC Lead Agency **City of Rancho Cordova**

Project Title

Sub-Project of Group28 - Zinfandel Drive Bicycle and Pedestrian Crossing

EA Number: n/a Last Revised 19-04 Completion Year 2024
 PPNO: n/a

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------|--------------|--------------------|
| 2019 | Loc Funds - Local Agency Funds (AC) | \$438,000 | | | \$438,000 |
| 2019 | Other Fed - Highway Infrastructure Program | \$3,000,000 | | | \$3,000,000 |
| 2019 | Regional Surface Transportation Program | \$377,000 | | | \$377,000 |
| | | \$3,815,000 | \$0 | \$0 | \$3,815,000 |

Project Description

In Rancho Cordova, from White Rock Road to Folsom Boulevard (crossing the interchange at US 50): Create a Class 1 path. (PE Only. Total Project Cost \$19 million.)
 . Toll Credits for ENG

Federal Project

Total Cost **\$3,815,000**

Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25000** SAC Lead Agency **City of Sacramento** Project 84 of 106

Project Title

Sub-Project of Group28 - D W Babcock School Access Improvements

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---------------------|--------------|-----------------|--------|---|------------------|-----------------|------------------|--------------------|
| FED ID: 5002-192 | 19-13 | 2021 | <19 | | \$370,000 | \$75,000 | | \$445,000 |
| PPNO: n/a | | | 2020 | Local Agency Funds | | | \$77,000 | \$77,000 |
| Project Description | | | 2020 | Regional Surface Transportation Program | | | \$602,700 | \$602,700 |
| | | | | | \$370,000 | \$75,000 | \$679,700 | \$1,124,700 |

City of Sacramento: Woolley Way from Albatross to DW Babcock School; Cormorant Way from DW Babcock School to Babcock Park: Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.

Federal Project

Total Cost **\$1,124,700**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25000** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - D W Babcock School Access Improvements

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---------------------|--------------|-----------------|--------|---|------------------|-----------------|------------------|--------------------|
| FED ID: 5002-192 | 19-04 | 2021 | <19 | | \$370,000 | \$75,000 | | \$445,000 |
| PPNO: n/a | | | 2020 | Congestion Mitigation and Air Quality | | | \$502,700 | \$502,700 |
| Project Description | | | 2020 | Local Agency Funds | | | \$77,000 | \$77,000 |
| | | | 2020 | Regional Surface Transportation Program | | | \$100,000 | \$100,000 |
| | | | | | \$370,000 | \$75,000 | \$679,700 | \$1,124,700 |

City of Sacramento: Woolley Way from Albatross to DW Babcock School; Cormorant Way from DW Babcock School to Babcock Park: Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.

Federal Project

Total Cost **\$1,124,700**

Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25005** SAC Lead Agency **Sacramento County** Project 85 of 106

Project Title

Sub-Project of Group28 - Folsom Cottage Sidewalk Infill

EA Number: n/a Last Revised 19-13 Completion Year 2020

FED ID: 5924-232

PPNO: n/a

Project Description

Along the north side of Folsom Blvd. to the west of Butterfield Way adjacent to the Butterfield LRT Station, and along the north side of Cottage Way between Fulton Ave. and Watt Ave.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$228,000 | \$239,000 | | \$467,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$1,092,000 | \$1,092,000 |
| 2020 | Local Agency Funds | | | \$126,000 | \$126,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$1,092,000 | \$1,092,000 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$1,092,000 | \$1,092,000 |
| | | \$228,000 | \$239,000 | \$3,402,000 | \$3,869,000 |

Federal Project Total Cost **\$3,869,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25005** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Folsom Cottage Sidewalk Infill

EA Number: n/a Last Revised 19-12 Completion Year 2020

FED ID: 5924-232

PPNO: n/a

Project Description

Along the north side of Folsom Blvd. to the west of Butterfield Way adjacent to the Butterfield LRT Station, and along the north side of Cottage Way between Fulton Ave. and Watt Ave.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$228,000 | \$239,000 | | \$467,000 |
| 2020 | Congestion Mitigation and Air Quality | | | \$200,000 | \$200,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$892,000 | \$892,000 |
| 2020 | Local Agency Funds | | | \$126,000 | \$126,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$892,000 | \$892,000 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | -\$892,000 | -\$892,000 |
| | | \$228,000 | \$239,000 | \$1,218,000 | \$1,685,000 |

Federal Project Total Cost **\$1,685,000** Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25001** SAC Lead Agency **Sacramento County** Project 86 of 106

Project Title

Sub-Project of Group28 - Hazel Avenue Sidewalk Improvements

EA Number: n/a Last Revised 19-13 Completion Year 2020

FED ID: 5924-230

PPNO: n/a

Project Description

On Hazel Ave. between Central Ave. and Elm Ave.:
Construct a Class II bike lane, sidewalk infill, a
signalized mid-block crossing, and transit stop
improvements in accordance with the Sacramento
County Bus Stop Transition Plan.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------|---------------|
| <19 | | \$193,000 | \$309,000 | | \$502,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$798,000 | \$798,000 |
| 2020 | Local Agency Funds | | | \$109,000 | \$109,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$798,000 | \$798,000 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$-798,000 | \$-798,000 |
| | | \$193,000 | \$309,000 | \$907,000 | \$1,409,000 |

Federal Project

Total Cost **\$1,409,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25001** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Hazel Avenue Sidewalk Improvements

EA Number: n/a Last Revised 19-12 Completion Year 2020

FED ID: 5924-230

PPNO: n/a

Project Description

On Hazel Ave. between Central Ave. and Elm Ave.:
Construct a Class II bike lane, sidewalk infill, a
signalized mid-block crossing, and transit stop
improvements in accordance with the Sacramento
County Bus Stop Transition Plan.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------|---------------|
| <19 | | \$193,000 | \$309,000 | | \$502,000 |
| 2020 | Congestion Mitigation and Air Quality | | | \$200,000 | \$200,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$598,000 | \$598,000 |
| 2020 | Local Agency Funds | | | \$109,000 | \$109,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$598,000 | \$598,000 |
| 2022 | Loc Funds - Local Agency Funds (AC) | | | \$-598,000 | \$-598,000 |
| | | \$193,000 | \$309,000 | \$907,000 | \$1,409,000 |

Federal Project

Total Cost **\$1,409,000**

Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SUT18838** **SUT** Lead Agency **City of Live Oak** **Project 87 of 106**

Project Title

Sub-Project of Group28 - Live Oak Community Trail Segment 4

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|----------------|-----------------|----------------|------------------|------------------|
| FED ID: 5297-008 | 19-13 | 2019 | <19 | | \$25,452 | | | \$25,452 |
| | | | >22 | | | \$6,000 | \$523,548 | \$529,548 |
| | | | | | \$25,452 | \$6,000 | \$523,548 | \$555,000 |

PPNO: 3189
Project Description

West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy. (approx. 1/4 mi): Construct class 1 pedestrian/bicycle trail with landscaping and benches.

Listed for Information Only

Federal Project Total Cost **\$555,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SUT18838** **SUT** Lead Agency **City of Live Oak**

Project Title

Sub-Project of Group28 - Live Oak Community Trail Segment 4

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|---------------------------------------|-----------------|----------------|------------------|------------------|
| FED ID: 5297-008 | 19-08 | 2019 | <19 | | \$25,452 | | | \$25,452 |
| | | | 2021 | Congestion Mitigation and Air Quality | | \$5,000 | \$463,497 | \$468,497 |
| | | | 2021 | Local Agency Funds | | \$1,000 | \$60,051 | \$61,051 |
| | | | | | \$25,452 | \$6,000 | \$523,548 | \$555,000 |

PPNO: 3189
Project Description

West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy. (approx. 1/4 mi): Construct class 1 pedestrian/bicycle trail with landscaping and benches. (Emission benefits in kg/day: 0.01 ROG, 0.01 NOx)

Federal Project Total Cost **\$555,000** Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19456**

YOL

Lead Agency **City of West Sacramento**

Project 88 of 106

Project Title

Sub-Project of Group28 - Washington District Gateway (River Walk North)

EA Number: n/a

Last Revised

19-13

Completion Year

2022

Project Description

In the City of West Sacramento, Washington District, along the levee, from I Street Bridge to Broderick Boat Ramp, along D Street and 2nd Street into heart of Washington District at 3rd Street: Construct Class I trail extension. On 3rd Street between D Street and E Street: Construct mid-block crossing. On West side of 3rd Street between C and D Streets, and on south side of C Street between 3rd and 4th Streets: Construct streetscape improvements. At 3rd St railroad crossing: Construct pedestrian rail crossing improvements.

. Toll Credits for ENG, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|--------------------|--------------------|--------------------|
| <19 | | \$443,538 | | | \$443,538 |
| 2019 | Local Agency Funds | \$320,968 | \$120,000 | | \$440,968 |
| 2019 | Regional Surface Transportation Program | \$100,000 | \$900,000 | | \$1,000,000 |
| >22 | | | | \$1,400,000 | \$1,400,000 |
| | | \$864,506 | \$1,020,000 | \$1,400,000 | \$3,284,506 |

Federal Project

Total Cost

\$3,284,506

Exempt Category:

Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19456** **YOL** Lead Agency **City of West Sacramento**

Project Title
Sub-Project of Group28 - Washington District Gateway (River Walk North)

EA Number: n/a Last Revised 19-12 Completion Year **2022**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|--------------------|--------------------|--------------------|
| <19 | | \$443,538 | | | \$443,538 |
| 2019 | Local Agency Funds | \$320,968 | \$120,000 | | \$440,968 |
| 2019 | Regional Surface Transportation Program | \$100,000 | \$900,000 | | \$1,000,000 |
| 2021 | Conqestion Mitigation and Air Quality | | | \$1,400,000 | \$1,400,000 |
| | | \$864,506 | \$1,020,000 | \$1,400,000 | \$3,284,506 |

Project Description
 In the City of West Sacramento, Washington District, along the levee, from I Street Bridge to Broderick Boat Ramp, along D Street and 2nd Street into heart of Washington District at 3rd Street: Construct Class I trail extension. On 3rd Street between D Street and E Street: Construct mid-block crossing. On West side of 3rd Street between C and D Streets, and on south side of C Street between 3rd and 4th Streets: Construct streetscape improvements. At 3rd St railroad crossing: Construct pedestrian rail crossing improvements.
 . Toll Credits for ENG, CON

Federal Project Total Cost **\$3,284,506** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YUB16041** **YUB** Lead Agency **Yuba County** **Project 89 of 106**

Project Title
Sub-Project of Group28 - North Beale Rd. Complete Streets Phase 2

EA Number: n/a Last Revised 19-13 Completion Year **2021**

FED ID: 5916-118

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-----------------|------------------|--------------------|--------------------|
| <19 | | \$35,000 | \$158,138 | | \$193,138 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$2,332,000 | \$2,332,000 |
| 2021 | Local - Developer - Transportation Improvement Fe | | | \$320,000 | \$320,000 |
| 2021 | Local Agency Funds | | | \$1,520,000 | \$1,520,000 |
| 2021 | RIP - STIP AC | | | \$1,200,000 | \$1,200,000 |
| | | \$35,000 | \$158,138 | \$5,372,000 | \$5,565,138 |

PPNO: 31.52
 Project Description
 North Beale Rd.,from Hammonton Smartsville Rd. to Linda Ave.: construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements. (PE was done on YUB16008)

Federal Project Total Cost **\$5,565,138** Exempt Category: Bicycle and pedestrian facilities

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16041** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group28 - North Beale Rd. Complete Streets Phase 2

EA Number: n/a Last Revised 19-04 Completion Year **2021**

FED ID: 5916-118

PPNO: 31.52
 Project Description
 North Beale Rd., from Hammonton Smartsville Rd. to Linda Ave.: construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements. (PE was done on YUB16008)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-----------------|------------------|--------------------|--------------------|
| <19 | | \$35,000 | \$158,138 | | \$193,138 |
| 2021 | Congestion Mitigation and Air Quality | | | \$2,332,000 | \$2,332,000 |
| 2021 | Local - Developer - Transportation Improvement Fee | | | \$320,000 | \$320,000 |
| 2021 | Local Agency Funds | | | \$1,520,000 | \$1,520,000 |
| 2021 | RIP - STIP AC | | | \$1,200,000 | \$1,200,000 |
| | | \$35,000 | \$158,138 | \$5,372,000 | \$5,565,138 |

Federal Project Total Cost **\$5,565,138** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **Group16** Lead Agency **Project 90 of 106**

Project Title
Grouped Projects for Planning activities

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|--------------|--------------------|--------------------|
| <19 | | | | \$2,656,617 | \$2,656,617 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | -\$212,650 | -\$212,650 |
| 2019 | Loc Funds-SACOG Managed Funds | | | \$1,000,000 | \$1,000,000 |
| 2019 | Local Agency Funds | | | \$111,500 | \$111,500 |
| 2019 | RIP - State Cash | | | \$559,000 | \$559,000 |
| 2019 | Regional Surface Transportation Program | | | \$425,300 | \$425,300 |
| 2020 | Loc Funds-SACOG Managed Funds | | | \$250,000 | \$250,000 |
| 2020 | Local Agency Funds | \$25,000 | | \$50,000 | \$75,000 |
| 2020 | RIP - State Cash | | | \$557,000 | \$557,000 |
| 2020 | Regional Surface Transportation Program | \$250,000 | | \$150,000 | \$400,000 |
| 2021 | RIP - State Cash | | | \$851,000 | \$851,000 |
| 2022 | RIP - State Cash | | | \$849,000 | \$849,000 |
| >22 | | | | \$848,000 | \$848,000 |
| | | \$275,000 | \$0 | \$8,094,767 | \$8,369,767 |

Includes 13 Projects Total Cost **\$8,369,767** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-------------|--------------|--------------|---------------|
| <19 | | | | \$2,656,617 | \$2,656,617 |
| 2019 | Loc Funds - Local Agency Funds (AC) | | | -\$212,650 | -\$212,650 |
| 2019 | Loc Funds-SACOG Managed Funds | | | \$1,000,000 | \$1,000,000 |
| 2019 | Local Agency Funds | | | \$111,500 | \$111,500 |
| 2019 | RIP - State Cash | | | \$559,000 | \$559,000 |
| 2019 | Regional Surface Transportation Program | | | \$425,300 | \$425,300 |
| 2020 | Loc Funds-SACOG Managed Funds | | | \$250,000 | \$250,000 |
| 2020 | Local Agency Funds | | | \$50,000 | \$50,000 |
| 2020 | RIP - State Cash | | | \$557,000 | \$557,000 |
| 2020 | Regional Surface Transportation Program | | | \$150,000 | \$150,000 |
| 2021 | RIP - State Cash | | | \$851,000 | \$851,000 |
| 2022 | RIP - State Cash | | | \$849,000 | \$849,000 |
| >22 | | | | \$848,000 | \$848,000 |
| | | \$0 | \$0 | \$8,094,767 | \$8,094,767 |

Includes 12 Projects

Total Cost **\$8,094,767**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

SACOG ID **SUT56276**

SUT

Lead Agency **City of Yuba City**

Project 91 of 106

Project Title

Sub-Project of Group16 - Bridge Street Reconstruction Development Phase

EA Number: n/a Last Revised Completion Year
19-13 2021

Project Description

On BRIDGE St. between SR-99 and Gray Avenue and between Cooper Avenue and Second Street: complete the environmental and design phases for roadway improvements that will support biking, walking, traffic volumes, and consistency with the facility's eastern segment connecting to the 5th St. bridge. (total project cost \$4 million).. Toll Credits for ENG

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-------------|--------------|--------------|---------------|
| 2020 | Local Agency Funds | \$25,000 | | | \$25,000 |
| 2020 | Regional Surface Transportation Program | \$250,000 | | | \$250,000 |
| | | \$275,000 | \$0 | \$0 | \$275,000 |

Federal Project

Total Cost **\$275,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 92 of 106

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|--------------------|--------------|---------------------|---------------------|
| <19 | | \$1,355,473 | | \$32,048,529 | \$33,404,002 |
| 2019 | 2016 Earmark Repurposing | | | \$198,089 | \$198,089 |
| 2019 | Congestion Mitigation and Air Quality | | | \$3,450,001 | \$3,450,001 |
| 2019 | FTA 5307 * | | | \$247,575 | \$247,575 |
| 2019 | Local Agency Funds | | | \$310,944 | \$310,944 |
| 2019 | RIP - State Cash | | | \$165,000 | \$165,000 |
| 2020 | FTA 5307 - Discr. | | | \$400,000 | \$400,000 |
| 2020 | RIP - State Cash | | | \$165,000 | \$165,000 |
| 2021 | Congestion Mitigation and Air Quality | | | \$50,000 | \$50,000 |
| 2021 | RIP - State Cash | | | \$170,000 | \$170,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$468,142 | \$468,142 |
| 2022 | RIP - State Cash | | | \$170,000 | \$170,000 |
| >22 | | | | \$5,225,600 | \$5,225,600 |
| | | \$1,355,473 | \$0 | \$43,068,880 | \$44,424,353 |

Includes 12 Projects

Total Cost **\$44,424,353**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|--------------------|--------------|---------------------|---------------------|
| <19 | | \$1,355,473 | | \$28,204,529 | \$29,560,002 |
| 2019 | 2016 Earmark Repurposing | | | \$198,089 | \$198,089 |
| 2019 | Congestion Mitigation and Air Quality | | | \$7,294,001 | \$7,294,001 |
| 2019 | FTA 5307 * | | | \$247,575 | \$247,575 |
| 2019 | Local Agency Funds | | | \$310,944 | \$310,944 |
| 2019 | RIP - State Cash | | | \$165,000 | \$165,000 |
| 2020 | FTA 5307 - Discr. | | | \$400,000 | \$400,000 |
| 2020 | RIP - State Cash | | | \$165,000 | \$165,000 |
| 2021 | Congestion Mitigation and Air Quality | | | \$50,000 | \$50,000 |
| 2021 | RIP - State Cash | | | \$170,000 | \$170,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$50,000 | \$50,000 |
| 2022 | RIP - State Cash | | | \$170,000 | \$170,000 |
| >22 | | | | \$1,237,491 | \$1,237,491 |
| | | \$1,355,473 | \$0 | \$38,662,629 | \$40,018,102 |

Includes 12 Projects

Total Cost **\$40,018,102**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56184**

VAR

Lead Agency **SACOG**

Project 93 of 106

Project Title

Sub-Project of Group02 - Transportation Demand Management (TDM) Phase 3

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 6085-061, 6085-066,
6085-070, 6085-076

19-13

2019

<19

\$7,110,946

\$7,110,946

2019 Congestion Mitigation and Air Quality

\$1,000,000

\$1,000,000

2022 Congestion Mitigation and Air Quality

\$418,142

\$418,142

>22

\$3,180,000

\$3,180,000

\$0

\$0

\$11,709,088

\$11,709,088

Project Description

TDM is a general term for strategies that result in more efficient use of transportation resources.

SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 2, VAR56025). Toll Credits for CON

TCM: Yes

Federal Project

Total Cost

\$11,709,088

Exempt Category:

Continuation of ride-sharing and van-pooling promotion activities at current levels

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR56184** **VAR** Lead Agency **SACOG**

Project Title
Sub-Project of Group02 - Transportation Demand Management (TDM) Phase 3

EA Number: n/a Last Revised 19-08 Completion Year **2019**

FED ID: 6085-061, 6085-066, 6085-070, 6085-076

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------|---------------|
| <19 | | | | \$7,110,946 | \$7,110,946 |
| 2019 | Congestion Mitigation and Air Quality | | | \$1,000,000 | \$1,000,000 |
| >22 | | | | \$41,891 | \$41,891 |
| | | \$0 | \$0 | \$8,152,837 | \$8,152,837 |

Project Description
 TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 2, VAR56025). Toll Credits for CON
 TCM: Yes

Federal Project Total Cost **\$8,152,837** **Exempt Category:** Continuation of ride-sharing and van-pooling promotion activities at current levels

SACOG ID **VAR56195** **VAR** Lead Agency **SMAQMD** **Project 94 of 106**

Project Title
Sub-Project of Group02 - SECAT Program Phase 3

EA Number: n/a Last Revised 19-13 Completion Year **2025**

FED ID: 6236-016

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <19 | | | | \$15,019,428 | \$15,019,428 |
| | | \$0 | \$0 | \$15,019,428 | \$15,019,428 |

Project Description
 Phase 3 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090, Phase 2 VAR56037) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) (Toll Credits). Toll Credits for CON

Federal Project Total Cost **\$15,019,428** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Listed for Information Only

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR56195** **VAR** Lead Agency **SMAQMD**

Project Title
Sub-Project of Group02 - SECAT Program Phase 3
 EA Number: n/a Last Revised Completion Year
 FED ID: 6236-016 19-08 **2025**

PPNO: n/a
 Project Description
 Phase 3 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090, Phase 2 VAR56037) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) (Toll Credits). Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|---------------------|---------------------|
| <19 | | | | \$11,175,428 | \$11,175,428 |
| 2019 | Conqestion Mitiqation and Air Quality | | | \$3,844,000 | \$3,844,000 |
| | | \$0 | \$0 | \$15,019,428 | \$15,019,428 |

Federal Project Total Cost **\$15,019,428** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56201** **VAR** Lead Agency **SMAQMD** **Project 95 of 106**

Project Title
Sub-Project of Group02 - Spare the Air Phase 3
 EA Number: n/a Last Revised Completion Year
 FED ID: 6236-017 19-13 **2024**

Project Description
 Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080 and VAR56006] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------------|--------------------|
| 2019 | Conqestion Mitiqation and Air Quality | | | \$1,800,000 | \$1,800,000 |
| 2019 | Local Agency Funds | | | \$233,208 | \$233,208 |
| >22 | | | | \$1,875,600 | \$1,875,600 |
| | | \$0 | \$0 | \$3,908,808 | \$3,908,808 |

Federal Project Total Cost **\$3,908,808** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR56201** **VAR** Lead Agency **SMAQMD**

Project Title
Sub-Project of Group02 - Spare the Air Phase 3
 EA Number: n/a Last Revised Completion Year
 FED ID: 6236-017 19-08 **2024**

Project Description
 Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080 and VAR56006] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------------|--------------------|
| 2019 | Congestion Mitigation and Air Quality | | | \$1,800,000 | \$1,800,000 |
| 2019 | Local Agency Funds | | | \$233,208 | \$233,208 |
| >22 | | | | \$1,025,600 | \$1,025,600 |
| | | \$0 | \$0 | \$3,058,808 | \$3,058,808 |

Federal Project Total Cost **\$3,058,808** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group10** Lead Agency **Project 96 of 106**

Project Title
Grouped Projects for Transportation enhancement activities
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$6,649,108 | \$4,865,474 | \$1,355,473 | \$12,870,055 |
| 2019 | Congestion Mitigation and Air Quality | | | \$5,579,000 | \$5,579,000 |
| 2019 | Local Agency Funds | \$25,000 | | \$170,000 | \$195,000 |
| 2019 | Other Fed - Highway Infrastructure Program | | | \$1,500,000 | \$1,500,000 |
| 2019 | RIP - STIP AC | | | \$3,328,000 | \$3,328,000 |
| 2019 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| 2020 | Congestion Mitigation and Air Quality | | | \$3,806,000 | \$3,806,000 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$8,124,000 | \$8,124,000 |
| 2020 | Local Agency Funds | | | \$520,758 | \$520,758 |
| 2020 | Other Fed - Highway Infrastructure Program | | | \$836,000 | \$836,000 |
| 2020 | RIP - STIP AC | | | \$2,456,000 | \$2,456,000 |
| 2020 | Regional Surface Transportation Program | | | \$2,713,000 | \$2,713,000 |
| 2020 | State Other - Active Transportation Program (ATP) | | | \$1,194,000 | \$1,194,000 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$-2,475,000 | \$-2,475,000 |
| 2021 | Local Agency Funds | | | \$3,500,000 | \$3,500,000 |
| 2022 | Fed Other - Active Transportation Program (ATP) | | | \$1,525,000 | \$1,525,000 |
| 2022 | Local Agency Funds | | | \$5,450,000 | \$5,450,000 |
| 2022 | Regional Surface Transportation Program | | | \$4,000,000 | \$4,000,000 |
| >22 | | | | \$7,300,000 | \$7,300,000 |
| | | \$6,674,108 | \$4,865,474 | \$51,882,231 | \$63,421,813 |

Includes 12 Projects Total Cost **\$63,421,813** **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|---|--------------------|--------------------|---------------------|---------------------|
| | n/a | n/a | <19 | | \$6,649,108 | \$4,865,474 | \$1,355,473 | \$12,870,055 |
| | | | 2019 | Conqestion Mitiqation and Air Quality | | | \$5,579,000 | \$5,579,000 |
| | | | 2019 | Local Agency Funds | \$25,000 | | \$170,000 | \$195,000 |
| | | | 2019 | Other Fed - Highway Infrastucture Proqram | | | \$1,500,000 | \$1,500,000 |
| | | | 2019 | RIP - STIP AC | | | \$3,328,000 | \$3,328,000 |
| | | | 2019 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| | | | 2020 | Conqestion Mitiqation and Air Quality | | | \$3,806,000 | \$3,806,000 |
| | | | 2020 | Loc Funds - Local Agency Funds (AC) | | | \$4,648,000 | \$4,648,000 |
| | | | 2020 | Local Agency Funds | | | \$520,758 | \$520,758 |
| | | | 2020 | Other Fed - Highway Infrastucture Program | | | \$836,000 | \$836,000 |
| | | | 2020 | RIP - STIP AC | | | \$2,456,000 | \$2,456,000 |
| | | | 2020 | Regional Surface Transportation Program | | | \$238,000 | \$238,000 |
| | | | 2021 | Conqestion Mitiqation and Air Quality | | | \$1,245,000 | \$1,245,000 |
| | | | 2021 | Local Agency Funds | | | \$4,501,000 | \$4,501,000 |
| | | | 2021 | Regional Surface Transportation Program | | | \$1,230,000 | \$1,230,000 |
| | | | 2021 | State Other - Active Transportation Program (ATP) | | | \$1,194,000 | \$1,194,000 |
| | | | >22 | | | | \$27,800,000 | \$27,800,000 |
| | | | | | \$6,674,108 | \$4,865,474 | \$61,407,231 | \$72,946,813 |

Includes 12 Projects

Total Cost

\$72,946,813

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24732** SAC Lead Agency **City of Citrus Heights** Project 97 of 106

Project Title

Sub-Project of Group10 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)

EA Number: n/a Last Revised 19-13 Completion Year 2025

FED ID: 5475-038

PPNO: n/a
Project Description

Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to Rusch Park: Construct class II bicycle lanes, landscape buffered sidewalks, transit stop improvements. On Auburn Blvd. near Whyte Ave., construct new gateway traffic signal/intersection. On Whyte Ave at Auburn Blvd., close left turns from Whyte. Ave. (CMAQ funds only for work within Citrus Heights, not work in Roseville.) (\$1,512,000 ATP for CON and \$13,000 for CON Non-Infrastructure)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$1,528,833 | \$2,989,409 | | \$4,518,242 |
| 2022 | Fed Other - Active Transportation Program (ATP) | | | \$1,525,000 | \$1,525,000 |
| 2022 | Local Agency Funds | | | \$5,450,000 | \$5,450,000 |
| 2022 | Regional Surface Transportation Program | | | \$4,000,000 | \$4,000,000 |
| | | \$1,528,833 | \$2,989,409 | \$10,975,000 | \$15,493,242 |

Federal Project

Total Cost **\$15,493,242**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID **SAC24732** SAC Lead Agency **City of Citrus Heights**

Project Title

Sub-Project of Group10 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)

EA Number: n/a Last Revised 19-00 Completion Year 2025

FED ID: 5475-038

PPNO: n/a
Project Description

Rebuild and revitalize Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to as far south as Rusch Park by upgrading infrastructure to support mixed land uses and improving bicycle and pedestrian safety. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|--------------------|---------------------|---------------------|
| <19 | | \$1,528,833 | \$2,989,409 | | \$4,518,242 |
| >22 | | | | \$20,500,000 | \$20,500,000 |
| | | \$1,528,833 | \$2,989,409 | \$20,500,000 | \$25,018,242 |

Listed for Information Only

Federal Project

Total Cost **\$25,018,242**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25008** SAC Lead Agency **City of Rancho Cordova** Project 98 of 106

Project Title

Sub-Project of Group10 - Folsom Blvd Complete Streets Phase 5 (Bradshaw to Horn & Sunrise to Kilgore)

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|--|------------------|------------------|--------------------|--------------------|
| FED ID: 5482-036 | 19-13 | 2020 | <19 | | \$500,000 | \$100,000 | | \$600,000 |
| | | | 2019 | Congestion Mitigation and Air Quality | | | \$3,000,000 | \$3,000,000 |
| | | | 2019 | Other Fed - Highway Infrastructure Program | | | \$1,500,000 | \$1,500,000 |
| | | | 2019 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| | | | | | \$500,000 | \$100,000 | \$5,500,000 | \$6,100,000 |

PPNO: n/a

Project Description

In Rancho Cordova, on Folsom Blvd., from Bradshaw Rd. to Horn Rd. and from Sunrise Blvd to Kilgore Rd.: Streetscape improvements, including sidewalk gap closure, new bifurcated sidewalks (on south side of Folsom Blvd.), new Class II bike lanes, and landscaped medians.. Toll Credits for CON

Federal Project

Total Cost

\$6,100,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID **SAC25008** SAC Lead Agency **City of Rancho Cordova**

Project Title

Sub-Project of Group10 - Folsom Blvd Complete Streets Phase 5 (Bradshaw to Horn)

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------------|--------------|-----------------|--------|--|------------------|------------------|--------------------|--------------------|
| FED ID: 5482-036 | 19-12 | 2020 | <19 | | \$500,000 | \$100,000 | | \$600,000 |
| | | | 2019 | Congestion Mitigation and Air Quality | | | \$3,000,000 | \$3,000,000 |
| | | | 2019 | Other Fed - Highway Infrastructure Program | | | \$1,500,000 | \$1,500,000 |
| | | | 2019 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| | | | | | \$500,000 | \$100,000 | \$5,500,000 | \$6,100,000 |

PPNO: n/a

Project Description

In Rancho Cordova, on Folsom Blvd., from Bradshaw Rd. to Horn Rd.: Streetscape improvements, including sidewalk gap closure, new bifurcated sidewalks (on south side of Folsom Blvd.), new Class II bike lanes, and landscaped medians.. Toll Credits for CON

Federal Project

Total Cost

\$6,100,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24742**

SAC

Lead Agency **City of Sacramento**

Project 99 of 106

Project Title

Sub-Project of Group 10 - Meadowview Rd. Streetscape Project

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-173

19-13

2022

PPNO: n/a

Project Description

Meadowview Rd from Freeport Blvd to the light rail station at Detroit Blvd., and along 24th St. from Meadowview Rd. to Florin Rd.: Construct bicycle and pedestrian improvements, traffic signal upgrades, medians, sidewalk upgrades, landscaping, gateway monuments, and crosswalks. Planning and environmental review for the entire segment is funded with RSTP and Local funds. Design, ROW, and Construction of the Phase 1 project (Meadowview Rd from 24th St to Coral Gables Ct) is funded with RSTP, RSTP, and Local funds. Design, ROW, and Construction of the Phase 2 project (Meadowview Rd from Coral Gables Ct to Detroit Blvd) is funded with ATP and Local funds.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19 | | \$750,395 | \$495,000 | | \$1,245,395 |
| 2020 | Loc Funds - Local Agency Funds (AC) | | | \$3,476,000 | \$3,476,000 |
| 2020 | Regional Surface Transportation Program | | | \$2,475,000 | \$2,475,000 |
| 2020 | State Other - Active Transportation Program (ATP) | | | \$1,194,000 | \$1,194,000 |
| 2021 | Loc Funds - Local Agency Funds (AC) | | | \$-2,475,000 | \$-2,475,000 |
| | | \$750,395 | \$495,000 | \$4,670,000 | \$5,915,395 |

Federal Project

Total Cost

\$5,915,395

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24742**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group 10 - Meadowview Rd. Streetscape Project

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-173

19-03

2022

PPNO: n/a

Project Description

Meadowview Rd from Freeport Blvd to the light rail station at Detroit Blvd and along 24th St from Meadowview Rd to Florin Rd.: Construct bicycle and pedestrian improvements, traffic signal upgrades, medians, sidewalk upgrades, landscaping, gateway monuments, and crosswalks. Planning and environmental review for the entire segment is funded with RSTP and Local funds. Design, ROW, and Construction of the Phase 1 project (Meadowview Rd from 24th St to Coral Gables Ct) is funded with RSTP, CMAQ, and Local funds. Design, ROW, and Construction of the Phase 2 project (Meadowview Rd from Coral Gables Ct to Detroit Blvd) is funded with ATP and Local funds.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19 | | \$750,395 | \$495,000 | | \$1,245,395 |
| 2021 | Congestion Mitigation and Air Quality | | | \$1,245,000 | \$1,245,000 |
| 2021 | Local Agency Funds | | | \$1,001,000 | \$1,001,000 |
| 2021 | Regional Surface Transportation Program | | | \$1,230,000 | \$1,230,000 |
| 2021 | State Other - Active Transportation Program (ATP) | | | \$1,194,000 | \$1,194,000 |
| | | \$750,395 | \$495,000 | \$4,670,000 | \$5,915,395 |

Federal Project

Total Cost

\$5,915,395

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 100 of 106

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|----------------------|----------------------|
| <19 | | | | \$19,534,235 | \$19,534,235 |
| 2019 | CMAQ Funds Transferred to FTA | \$750,000 | | \$12,526,511 | \$13,276,511 |
| 2019 | Cap and Trade Program | | | \$40,285,000 | \$40,285,000 |
| 2019 | FTA 5307 - Discr. | | | \$1,095,651 | \$1,095,651 |
| 2019 | FTA 5307 - E.S. | | | \$1,415,917 | \$1,415,917 |
| 2019 | FTA 5307 - Sm. Urb. | | | \$4,970,300 | \$4,970,300 |
| 2019 | FTA 5311 | | | \$507,196 | \$507,196 |
| 2019 | FTA 5339 * | | | \$194,228 | \$194,228 |
| 2019 | FTA 5339 - Discr. | | | \$3,150,978 | \$3,150,978 |
| 2019 | FTA 5339 - E.S. | | | \$360,308 | \$360,308 |
| 2019 | FTA 5339 - Sm. Urb.. | | | \$882,132 | \$882,132 |
| 2019 | Local Agency Funds | | | \$1,391,418 | \$1,391,418 |
| 2019 | Local Matching Funds | | | \$2,264,209 | \$2,264,209 |
| 2019 | State Bond - Transit | | | \$248,576 | \$248,576 |
| 2019 | State Transit Assistance Fund | \$97,170 | | \$1,150,000 | \$1,247,170 |
| 2019 | Transportation Development Act | | | \$839,594 | \$839,594 |
| 2019 | University Fees | | | \$330,608 | \$330,608 |
| 2020 | Cap and Trade Program | | | \$23,815,000 | \$23,815,000 |
| 2020 | Conqestion Mitiqation and Air Quality | | | \$12,885,293 | \$12,885,293 |
| 2020 | FTA 5307 - E.S. | | | \$3,313,342 | \$3,313,342 |
| 2020 | FTA 5339 - Discr. | | | \$688,556 | \$688,556 |
| 2020 | Local Agency Funds | | | \$1,020,032 | \$1,020,032 |
| 2021 | FTA 5307 - Sm. Urb. | | | \$260,000 | \$260,000 |
| 2021 | FTA 5311 | | | \$120,000 | \$120,000 |
| 2021 | FTA 5339 - Sm. Urb.. | | | \$460,000 | \$460,000 |
| 2021 | State Transit Assistance Fund | | | \$210,000 | \$210,000 |
| >22 | | | | \$5,772,391 | \$5,772,391 |
| | | \$847,170 | \$0 | \$139,691,475 | \$140,538,645 |

Includes 19 Projects

Total Cost

\$140,538,645

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|--------------|-----------------|--------|---------------------------------------|------------------|--------------|----------------------|----------------------|
| | n/a | n/a | <19 | | | | \$19,534,235 | \$19,534,235 |
| | | | 2019 | CMAQ Funds Transferred to FTA | \$750,000 | | \$12,526,511 | \$13,276,511 |
| | | | 2019 | Cap and Trade Program | | | \$40,285,000 | \$40,285,000 |
| | | | 2019 | FTA 5307 - Discr. | | | \$1,095,651 | \$1,095,651 |
| | | | 2019 | FTA 5307 - E.S. | | | \$1,415,917 | \$1,415,917 |
| | | | 2019 | FTA 5307 - Sm. Urb. | | | \$4,970,300 | \$4,970,300 |
| | | | 2019 | FTA 5311 | | | \$507,196 | \$507,196 |
| | | | 2019 | FTA 5339 * | | | \$194,228 | \$194,228 |
| | | | 2019 | FTA 5339 - Discr. | | | \$3,150,978 | \$3,150,978 |
| | | | 2019 | FTA 5339 - E.S. | | | \$360,308 | \$360,308 |
| | | | 2019 | FTA 5339 - Sm. Urb.. | | | \$882,132 | \$882,132 |
| | | | 2019 | Local Agency Funds | | | \$1,391,418 | \$1,391,418 |
| | | | 2019 | Local Matching Funds | | | \$2,264,209 | \$2,264,209 |
| | | | 2019 | State Bond - Transit | | | \$248,576 | \$248,576 |
| | | | 2019 | State Transit Assistance Fund | \$97,170 | | \$1,150,000 | \$1,247,170 |
| | | | 2019 | Transportation Development Act | | | \$839,594 | \$839,594 |
| | | | 2019 | University Fees | | | \$330,608 | \$330,608 |
| | | | 2020 | Cap and Trade Program | | | \$23,815,000 | \$23,815,000 |
| | | | 2020 | Congestion Mitigation and Air Quality | | | \$12,885,293 | \$12,885,293 |
| | | | 2021 | FTA 5307 - Sm. Urb. | | | \$260,000 | \$260,000 |
| | | | 2021 | FTA 5311 | | | \$120,000 | \$120,000 |
| | | | 2021 | FTA 5339 - Sm. Urb.. | | | \$460,000 | \$460,000 |
| | | | 2021 | State Transit Assistance Fund | | | \$210,000 | \$210,000 |
| | | | >22 | | | | \$5,772,391 | \$5,772,391 |
| | | | | | \$847,170 | \$0 | \$134,669,545 | \$135,516,715 |

Includes 18 Projects

Total Cost

\$135,516,715

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25666** PLA Lead Agency **City of Roseville** Project **101 of 106**

Project Title

Sub-Project of Group35 - Commuter Fleet Replacement

EA Number: n/a Last Revised 19-13 Completion Year **2022**

Project Description

Replace 4 diesel buses with 4 zero emission battery-electric buses, and purchase 1 additional zero emission battery-electric bus to expand commuter service.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|-------------|--------------|--------------------|--------------------|
| 2019 | FTA 5307 - E.S. | | | \$1,148,292 | \$1,148,292 |
| 2019 | FTA 5339 - Discr. | | | \$826,377 | \$826,377 |
| 2019 | FTA 5339 - E.S. | | | \$360,308 | \$360,308 |
| 2019 | Local Agency Funds | | | \$1,059,043 | \$1,059,043 |
| 2020 | FTA 5339 - Discr. | | | \$688,556 | \$688,556 |
| 2020 | Local Agency Funds | | | \$150,000 | \$150,000 |
| | | \$0 | \$0 | \$4,232,576 | \$4,232,576 |

Federal Project Total Cost **\$4,232,576** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **PLA25666** PLA Lead Agency **City of Roseville**

Project Title

Sub-Project of Group35 - Commuter Fleet Replacement

EA Number: n/a Last Revised 19-01 Completion Year **2022**

Project Description

Replace 4 diesel buses with 4 zero emission battery-electric buses. This project is also anticipated to receive HVIP vouchers totaling \$630,000 through the State Cap and Trade Program. The HVIP is not identified in the project programming since those funds are submitted directly to the bus manufacturer as an offset to project costs.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|-------------|--------------|--------------------|--------------------|
| 2019 | FTA 5307 - E.S. | | | \$1,148,292 | \$1,148,292 |
| 2019 | FTA 5339 - Discr. | | | \$826,377 | \$826,377 |
| 2019 | FTA 5339 - E.S. | | | \$360,308 | \$360,308 |
| 2019 | Local Agency Funds | | | \$1,059,043 | \$1,059,043 |
| | | \$0 | \$0 | \$3,394,020 | \$3,394,020 |

Federal Project Total Cost **\$3,394,020** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25829** PLA Lead Agency **City of Roseville** Project **102 of 106**

Project Title

Sub-Project of Group35 - Fixed Route Fleet Replacement & Minor Fleet Expansion

EA Number: n/a Last Revised 19-13 Completion Year **2022**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|-------------|--------------|--------------------|--------------------|
| 2020 | FTA 5307 - E.S. | | | \$3,313,342 | \$3,313,342 |
| 2020 | Local Agency Funds | | | \$870,032 | \$870,032 |
| | | \$0 | \$0 | \$4,183,374 | \$4,183,374 |

Project Description

Replace six (6) local fixed route diesel buses with six (6) 35' low floor diesel local fixed route buses; and purchase two (2) 40' low floor diesel commuter expansion buses to provide fleet resiliency. [Distributions by Fiscal Year: FY18 \$575,887; FY19 \$937,455; FY20 \$900,000 (estimated); FY21 \$900,000 (estimated)]

Federal Project

Total Cost **\$4,183,374**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **Group22** Lead Agency Project **103 of 106**

Project Title

Grouped Projects for Intersection Channelization

EA Number: n/a Last Revised n/a Completion Year n/a

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|---------------------|---------------------|
| <19 | | \$975,886 | | | \$975,886 |
| 2019 | CT Minor Pgm. - National Hwy System | | | \$2,310,000 | \$2,310,000 |
| 2019 | CT Minor Pgm. - SHOPP AC | | | \$1,250,000 | \$1,250,000 |
| 2019 | Congestion Mitigation and Air Quality | \$2,234,600 | | \$680,000 | \$2,914,600 |
| 2019 | Local - Developer - Transportation Improvement Fe | \$177,000 | | \$889,000 | \$1,066,000 |
| 2019 | Other Fed - Highway Infrastructure Program | | | \$350,000 | \$350,000 |
| 2019 | Regional Surface Transportation Program | \$187,146 | | | \$187,146 |
| 2019 | Transportation Development Act | \$438,000 | | | \$438,000 |
| 2021 | Congestion Mitigation and Air Quality | | \$527,068 | \$4,279,404 | \$4,806,472 |
| 2021 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| 2021 | Regional Surface Transportation Program | | | \$416,722 | \$416,722 |
| 2022 | Congestion Mitigation and Air Quality | \$243,000 | | \$2,000,000 | \$2,243,000 |
| 2022 | Road Fund | \$32,000 | \$50,000 | | \$82,000 |
| >22 | | | | \$5,716,311 | \$5,716,311 |
| | | \$4,287,632 | \$577,068 | \$18,891,437 | \$23,756,137 |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Includes 8 Projects

Total Cost **\$23,756,137**

Exempt Category: Intersection channelization projects (Table 3)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|------------------|---------------------|---------------------|
| <19 | | \$975,886 | | | \$975,886 |
| 2019 | CT Minor Pgm. - National Hwy System | | | \$2,310,000 | \$2,310,000 |
| 2019 | CT Minor Pgm. - SHOPP AC | | | \$1,250,000 | \$1,250,000 |
| 2019 | Congestion Mitigation and Air Quality | \$2,234,600 | | \$680,000 | \$2,914,600 |
| 2019 | Local - Developer - Transportation Improvement Fe | \$177,000 | | \$889,000 | \$1,066,000 |
| 2019 | Other Fed - Highway Infrastructure Program | | | \$350,000 | \$350,000 |
| 2019 | Regional Surface Transportation Program | \$187,146 | | | \$187,146 |
| 2019 | Transportation Development Act | \$438,000 | | | \$438,000 |
| 2020 | Congestion Mitigation and Air Quality | | \$100,000 | | \$100,000 |
| 2021 | Congestion Mitigation and Air Quality | | \$427,068 | \$6,279,404 | \$6,706,472 |
| 2021 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| 2021 | Regional Surface Transportation Program | | | \$416,722 | \$416,722 |
| 2022 | Congestion Mitigation and Air Quality | \$243,000 | | | \$243,000 |
| 2022 | Road Fund | \$32,000 | \$50,000 | | \$82,000 |
| >22 | | | | \$5,716,311 | \$5,716,311 |
| | | \$4,287,632 | \$577,068 | \$18,891,437 | \$23,756,137 |

Includes 8 Projects

Total Cost **\$23,756,137**

Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **ELD19504**

ELD

Lead Agency **El Dorado County**

Project 104 of 106

Project Title

Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements

EA Number: n/a Last Revised Completion Year
FED ID: 5925-149 19-13 2019

PPNO: n/a

Project Description

Channelization and restriping at the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.). Toll Credits for ENG, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|--------------|------------------|------------------|
| <19 | | \$127,000 | | | \$127,000 |
| 2019 | Regional Surface Transportation Program | \$42,125 | | | \$42,125 |
| 2021 | Congestion Mitigation and Air Quality | | | \$195,653 | \$195,653 |
| 2021 | Regional Surface Transportation Program | | | \$416,722 | \$416,722 |
| | | \$169,125 | \$0 | \$612,375 | \$781,500 |

Federal Project

Total Cost **\$781,500**

Exempt Category: Intersection channelization projects (Table 3)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19504** **ELD** Lead Agency **EI Dorado County**

Project Title
Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements

EA Number: n/a Last Revised 19-08 Completion Year **2019**

FED ID: 5925-149

PPNO: n/a
 Project Description
 Improvements to the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. Improvements include right-turn pocket, increased left-turn pocket, additional thru-lane, bike lane and bike detector, ped/bike sensors, optimize signal. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.). Toll Credits for ENG, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|--------------|------------------|------------------|
| <19 | | \$127,000 | | | \$127,000 |
| 2019 | Regional Surface Transportation Program | \$42,125 | | | \$42,125 |
| 2021 | Congestion Mitigation and Air Quality | | | \$195,653 | \$195,653 |
| 2021 | Regional Surface Transportation Program | | | \$416,722 | \$416,722 |
| | | \$169,125 | \$0 | \$612,375 | \$781,500 |

Federal Project Total Cost **\$781,500** Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **PLA25635** **PLA** Lead Agency **City of Rocklin** **Project 105 of 106**

Project Title
Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout

EA Number: n/a Last Revised 19-13 Completion Year **2020**

FED ID: 5095-023

PPNO: n/a
 Project Description
 At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout.. Toll Credits for ENG, ROW, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$498,886 | | | \$498,886 |
| 2021 | Congestion Mitigation and Air Quality | | \$100,000 | \$4,083,751 | \$4,183,751 |
| 2021 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| | | \$498,886 | \$100,000 | \$5,083,751 | \$5,682,637 |

Federal Project Total Cost **\$5,682,637** Exempt Category: Intersection channelization projects (Table 3)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25635** PLA Lead Agency **City of Rocklin**

Project Title
Sub-Project of Group22 - Pacific St at Rocklin Road Roundabout

EA Number: n/a Last Revised 19-12 Completion Year **2020**

FED ID: 5095-023

PPNO: n/a
 Project Description
 At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout.. Toll Credits for ENG, ROW, CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <19 | | \$498,886 | | | \$498,886 |
| 2020 | Congestion Mitigation and Air Quality | | \$100,000 | | \$100,000 |
| 2021 | Congestion Mitigation and Air Quality | | | \$4,083,751 | \$4,083,751 |
| 2021 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| | | \$498,886 | \$100,000 | \$5,083,751 | \$5,682,637 |

Federal Project Total Cost **\$5,682,637** Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **PLA25673** PLA Lead Agency **City of Roseville** **Project 106 of 106**

Project Title
Sub-Project of Group22 - Washington Bl/All America City Bl Roundabout

EA Number: n/a Last Revised 19-13 Completion Year **2021**

Project Description
 In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| 2019 | Transportation Development Act | \$438,000 | | | \$438,000 |
| 2022 | Congestion Mitigation and Air Quality | | | \$2,000,000 | \$2,000,000 |
| | | \$438,000 | \$0 | \$2,000,000 | \$2,438,000 |

Federal Project Total Cost **\$2,438,000** Exempt Category: Intersection channelization projects (Table 3)

Admin Mod # 13 Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25673**

PLA

Lead Agency **City of Roseville**

Project Title

Sub-Project of Group22 - Washington Bl/All America City Bl Roundabout

EA Number: n/a

Last Revised

19-03

Completion Year

2021

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| 2019 | Transportation Development Act | \$438,000 | | | \$438,000 |
| 2021 | Conqestion Mitiqation and Air Quality | | | \$2,000,000 | \$2,000,000 |
| | | \$438,000 | \$0 | \$2,000,000 | \$2,438,000 |

Project Description

In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON

Federal Project

Total Cost

\$2,438,000

Exempt Category:

Intersection channelization projects (Table 3)