

Sacramento Area  
Council of  
Governments

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November 8, 2012

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #32 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make some programming changes so that federally funded projects may proceed to their next phase of work. Section 2 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold  
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Administrative Modification #32 to the 2011/14 MTIP**

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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

## Administrative Modification #32 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Placerville Dept of Public Works	Western Placerville Interchanges Phase 2B and 2C	ELD19347	\$30,121,857	\$6,747,839	(\$23,374,018)	-78%	Split project: \$23,374,018 of funding and scope moved to "Phase 3" ELD19363. No change in scope, cost, or schedule. Revise ENG funding between fiscal years.
City of Placerville Dept of Public Works	Western Placerville Interchanges Phase 3	ELD19363		\$23,374,018	\$23,374,018	N/A	Project split from Western Placerville Interchanges Phase 2B and 2C, ELD19347. No change in scope, cost, or schedule.
City of Elk Grove	Kammerer Rd Extension (Connector Segment)	SAC24094	\$37,581,000	\$37,581,000	\$0	0%	Add note to description to indicate PA&ED/PS&E includes the scope from another project.
<b>Total</b>			<b>\$67,702,857</b>	<b>\$67,702,857</b>	<b>\$0</b>	<b>0%</b>	

**Sacramento Area Council of Governments**  
**Administrative Modification #32 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19347**

**ELD**

Lead Agency **City of Placerville Dept of Public Works**

Project Title

**Western Placerville Interchanges Phase 2B and 2C**

EA Number: n/a

Last Revised

11-32

Completion Year

**2025**

Project Description

Local Road improvements to Ray Lawyer Drive, and Forni Road in the vicinity of Ray Lawyer Drive. This work is needed to accommodate future interchange ramps. (Toll Credits for PE)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Demo - Annual Appropriations Act	\$643,928			\$643,928
2014	Demo HPP - Demonstration - SAFETEA-LU	\$449,529			\$449,529
2014	Local Agency Funds	\$112,382			\$112,382
>14				\$5,542,000	\$5,542,000
		<b>\$1,205,839</b>	<b>\$0</b>	<b>\$5,542,000</b>	<b>\$6,747,839</b>

**Federal Project**

Total Cost **\$6,747,839**

**Previously Approved MTIP**

**ELD**

Lead Agency **City of Placerville Dept of Public Works**

Project Title

**Western Placerville Interchanges Phase 2**

EA Number: n/a

Last Revised

11-23

Completion Year

**2025**

Project Description

Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, new ramps at the existing Ray Lawyer Drive overcrossing, and auxiliary lanes between the Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange. (Phase 1A/1B is ELD16060) (Toll Credits for PE)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Demo - Annual Appropriations Act	\$643,928			\$643,928
2012	Demo HPP - Demonstration - SAFETEA-LU	\$449,529			\$449,529
2012	Local Agency Funds	\$112,382			\$112,382
>14				\$28,916,018	\$28,916,018
		<b>\$1,205,839</b>	<b>\$0</b>	<b>\$28,916,018</b>	<b>\$30,121,857</b>

**Federal Project**

Total Cost **\$30,121,857**

**Sacramento Area Council of Governments**  
**Administrative Modification #32 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19363**

**ELD**

Lead Agency **City of Placerville Dept of Public Works**

Project Title

**Western Placerville Interchanges Phase 3**

EA Number: n/a

Last Revised

11-32

Completion Year

**2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>14				\$23,374,018	\$23,374,018
		\$0	\$0	\$23,374,018	\$23,374,018

Project Description

Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, new ramps at the existing Ray Lawyer Drive overcrossing, and an eastbound auxiliary lanes between the Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange.

**Listed for Information Only**

**Other**

Total Cost

**\$23,374,018**

**Sacramento Area Council of Governments**  
**Administrative Modification #32 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24094**

**SAC**

Lead Agency **City of Elk Grove**

**Project Title**

**Kammerer Rd Extension (Connector Segment)**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-037

11-32

**2016**

**Project Description**

Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000) Environmental Studies (NEPA and CEQA) also include the following scope, planned in the MTP/SCS 2035 for SAC24094, Kammerer Road Extension: In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local - Developer - Transportation Improvement Fee	\$3,476,000			\$3,476,000
2011	Regional Surface Transportation Program	\$1,164,000			\$1,164,000
2013	Local - Developer - Transportation Improvement Fee		\$6,973,000		\$6,973,000
>14				\$25,968,000	\$25,968,000
		<b>\$4,640,000</b>	<b>\$6,973,000</b>	<b>\$25,968,000</b>	<b>\$37,581,000</b>

**Federal Project**

Total Cost

**\$37,581,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Elk Grove**

**Project Title**

**Kammerer Rd Extension (Connector Segment)**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-037

11-13

**2016**

**Project Description**

Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local - Developer - Transportation Improvement Fee	\$3,476,000			\$3,476,000
2011	Regional Surface Transportation Program	\$1,164,000			\$1,164,000
2013	Local - Developer - Transportation Improvement Fee		\$6,973,000		\$6,973,000
>14				\$25,968,000	\$25,968,000
		<b>\$4,640,000</b>	<b>\$6,973,000</b>	<b>\$25,968,000</b>	<b>\$37,581,000</b>

**Federal Project**

Total Cost

**\$37,581,000**