

Sacramento Area
Council of
Governments

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October 30, 2012

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #30 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make some programming changes so that federally funded projects may proceed to their next phase of work. Section 2 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #30 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #30 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$78,223,513	\$78,488,513	\$265,000	<1%	Program new project VAR56121, MTP/SCS 2035 Implementation, already programmed in OWP. RSTP funds transferred from deleted project, VAR56027, Cross-Jurisdictional PSR's.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$271,667,000	\$273,969,000	\$2,302,000	<1%	Program new SHOPP project CAL20482, Fort Sutter Viaduct Bridge, approved for amendment per CT HQ Chief of Specialty Investigations & Bridge Management.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$122,181,923	\$123,081,923	\$900,000	<1%	Increase project cost by \$900,000. Increase scope from 7 buses to 10 buses. Add \$1,320,000 State of Good Repair FTA 5309 funding to UNI10468, Unitrans Vehicle Replacement/Minor Expansion, per Aug 14, 2012 Federal Register. Also reduce FTA 5307 Funds.
	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	VAR79054	\$2,716,314	\$3,136,314	\$420,000	15%	Program new project, UNI10470, Bus Maintenance Lift Replacement. Project received \$336,000 State of Good Repair Funds per Aug 14, 2012 Federal Register.
Total			\$474,788,750	\$478,675,750	\$3,887,000	<1%	

Sacramento Area Council of Governments

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** Lead Agency

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$32,519,931	\$43,273,252
2011	Congestion Mitigation and Air Quality			\$13,648,545	\$13,648,545
2011	FTA 5307			\$273,826	\$273,826
2011	FTA 5316			\$121,147	\$121,147
2011	FTA 5317 - New Freedom			\$413,441	\$413,441
2011	Local Agency Funds			\$2,258,508	\$2,258,508
2011	Local Transportation Fund			\$81,988	\$81,988
2011	RIP - Public Transportation Account			\$537,000	\$537,000
2011	RIP - State Cash			\$907,000	\$907,000
2011	Regional Surface Transportation Program			\$462,353	\$462,353
2011	State Bond - Transit			\$2,347,250	\$2,347,250
2011	Transportation Development Act			\$32,737	\$32,737
2012	Congestion Mitigation and Air Quality			\$666,110	\$666,110
2012	FTA 5307			\$507,744	\$507,744
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Loc Funds-SACOG Managed Funds			\$387,580	\$387,580
2012	Local Agency Funds			\$902,385	\$902,385
2012	Local Transportation Fund			\$177,282	\$177,282
2012	RIP - Public Transportation Account			\$21,544	\$21,544
2012	RIP - State Cash			\$125,000	\$125,000
2012	RSTP Funds Transferred to FTA			\$1,200,000	\$1,200,000
2012	Regional Surface Transportation Program			\$1,027,000	\$1,027,000
2012	State Bond - Transit			\$105,393	\$105,393
2012	Transportation Development Act			\$4,115	\$4,115
2013	Congestion Mitigation and Air Quality			\$2,218,334	\$2,218,334
2013	Loc Funds-SACOG Managed Funds			\$213,000	\$213,000
2013	Local Agency Funds			\$233,209	\$233,209
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$143,000	\$143,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	State Bond - Transit			\$32,390	\$32,390
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$3,500,000	\$3,500,000
2014	Local Agency Funds			\$233,209	\$233,209
2014	RIP - State Cash			\$546,000	\$546,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
>14				\$986,164	\$986,164
		\$10,753,321	\$0	\$67,735,192	\$78,488,513

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listings

Includes 49 Projects	Total Cost \$78,488,513	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions
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Sacramento Area Council of Governments

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$32,519,931	\$43,273,252
2011	Congestion Mitigation and Air Quality			\$13,648,545	\$13,648,545
2011	FTA 5307			\$273,826	\$273,826
2011	FTA 5316			\$121,147	\$121,147
2011	FTA 5317 - New Freedom			\$413,441	\$413,441
2011	Local Agency Funds			\$2,258,508	\$2,258,508
2011	Local Transportation Fund			\$81,988	\$81,988
2011	RIP - Public Transportation Account			\$537,000	\$537,000
2011	RIP - State Cash			\$907,000	\$907,000
2011	Regional Surface Transportation Program			\$462,353	\$462,353
2011	State Bond - Transit			\$2,347,250	\$2,347,250
2011	Transportation Development Act			\$32,737	\$32,737
2012	Congestion Mitigation and Air Quality			\$666,110	\$666,110
2012	FTA 5307			\$507,744	\$507,744
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Loc Funds-SACOG Managed Funds			\$387,580	\$387,580
2012	Local Agency Funds			\$902,385	\$902,385
2012	Local Transportation Fund			\$177,282	\$177,282
2012	RIP - Public Transportation Account			\$21,544	\$21,544
2012	RIP - State Cash			\$125,000	\$125,000
2012	RSTP Funds Transferred to FTA			\$1,200,000	\$1,200,000
2012	Regional Surface Transportation Program			\$1,027,000	\$1,027,000
2012	State Bond - Transit			\$105,393	\$105,393
2012	Transportation Development Act			\$4,115	\$4,115
2013	Congestion Mitigation and Air Quality			\$2,218,334	\$2,218,334
2013	Loc Funds-SACOG Managed Funds			\$213,000	\$213,000
2013	Local Agency Funds			\$233,209	\$233,209
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$143,000	\$143,000
2013	Regional Surface Transportation Program			\$186,000	\$186,000
2013	State Bond - Transit			\$32,390	\$32,390
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$3,500,000	\$3,500,000
2014	Local Agency Funds			\$233,209	\$233,209
2014	RIP - State Cash			\$546,000	\$546,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
>14				\$986,164	\$986,164

Sacramento Area Council of Governments

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listings

\$10,753,321 \$0 \$67,470,192 \$78,223,513

Includes 48 Projects Total Cost **\$78,223,513** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR79001** Lead Agency

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,221,000	\$79,389,000	\$102,203,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$4,318,000	\$339,000	\$11,322,000	\$15,979,000
>14			\$2,829,000	\$133,140,000	\$135,969,000
		\$26,352,000	\$5,413,000	\$242,204,000	\$273,969,000

Includes 17 Projects Total Cost **\$273,969,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP Lead Agency

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,221,000	\$79,389,000	\$102,203,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$4,075,000	\$339,000	\$11,322,000	\$15,736,000
>14			\$2,820,000	\$131,090,000	\$133,910,000
		\$26,109,000	\$5,404,000	\$240,154,000	\$271,667,000

Includes 16 Projects Total Cost **\$271,667,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,833,017	\$58,833,017
2011	FTA 5307			\$80,000	\$80,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$2,658,000	\$2,658,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$695,000	\$695,000
2011	University Fees			\$20,000	\$20,000
2012	AB 2766			\$97,495	\$97,495
2012	Congestion Mitigation and Air Quality			\$3,570,000	\$3,570,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5309 (c) - Bus			\$8,143,750	\$8,143,750
2012	FTA 5310			\$600,000	\$600,000
2012	Local Agency Funds			\$700,000	\$700,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Bond - Transit			\$2,778,000	\$2,778,000
2012	State Transit Assistance Fund			\$2,556,406	\$2,556,406
2012	Transportation Development Act			\$436,250	\$436,250
2012	University Fees			\$30,000	\$30,000
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2013	Congestion Mitigation and Air Quality			\$4,330,300	\$4,330,300
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$486,228	\$486,228
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
>14				\$19,549,400	\$19,549,400
\$0				\$0	\$123,081,923
\$0				\$0	\$123,081,923

Includes 33 Projects

Total Cost **\$123,081,923**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,833.017	\$58,833.017
2011	FTA 5307			\$80.000	\$80.000
2011	FTA 5309 (c) - Bus			\$33.000	\$33.000
2011	FTA 5310			\$2,658.000	\$2,658.000
2011	Local Transportation Fund			\$51.000	\$51.000
2011	RIP - Public Transportation Account			\$9,051.000	\$9,051.000
2011	Sacramento County Measure A Sales Tax			\$150.000	\$150.000
2011	State Bond - Transit			\$695.000	\$695.000
2011	University Fees			\$20.000	\$20.000
2012	AB 2766			\$97,495	\$97,495
2012	Conqestion Mitiqation and Air Quality			\$3,570.000	\$3,570.000
2012	FTA 5307			\$120.000	\$120.000
2012	FTA 5309 (c) - Bus			\$8,143.750	\$8,143.750
2012	FTA 5310			\$600.000	\$600.000
2012	Local Agencv Funds			\$700.000	\$700.000
2012	Sacramento County Measure A Sales Tax			\$150.000	\$150.000
2012	State Bond - Transit			\$2,778.000	\$2,778.000
2012	State Transit Assistance Fund			\$2,556.406	\$2,556.406
2012	Transportation Development Act			\$436.250	\$436.250
2012	University Fees			\$30.000	\$30.000
2013	CMAQ Funds Transferred to FTA			\$500.000	\$500.000
2013	Conqestion Mitiqation and Air Quality			\$4,330.300	\$4,330.300
2013	FTA 5307			\$160.000	\$160.000
2013	FTA 5310			\$600.000	\$600.000
2013	Sacramento County Measure A Sales Tax			\$150.000	\$150.000
2013	State Bond - Transit			\$486,228	\$486,228
2013	Universtiy Fees			\$40.000	\$40.000
2014	FTA 5307			\$600.000	\$600.000
2014	FTA 5310			\$600.000	\$600.000
2014	Sacramento County Measure A Sales Tax			\$150.000	\$150.000
2014	State Bond - Transit			\$4,113.077	\$4,113.077
2014	Universtiy Fees			\$150.000	\$150.000
>14				\$19,549.400	\$19,549.400
		\$0	\$0	\$122,181,923	\$122,181,923

Includes 33 Projects

Total Cost **\$122,181,923**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79054**

Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$275,912	\$275,912
2011	FTA 5307			\$77,293	\$77,293
2011	FTA 5309 (c) - Bus			\$222,400	\$222,400
2011	FTA 5310			\$28,036	\$28,036
2011	Local Agency Funds			\$19,323	\$19,323
2011	Local Transportation Fund			\$55,600	\$55,600
2011	RIP - Public Transportation Account			\$1,150,000	\$1,150,000
2012	FTA 5307			\$101,600	\$101,600
2012	Local Agency Funds			\$23,000	\$23,000
2012	State Bond - Transit			\$10,000	\$10,000
2012	Transportation Development Act			\$2,400	\$2,400
2013	FTA 5307			\$119,000	\$119,000
2013	FTA 5309 (c) - Bus			\$336,000	\$336,000
2013	Local Agency Funds			\$25,750	\$25,750
2013	State Bond - Transit			\$10,000	\$10,000
2013	Transportation Development Act			\$4,000	\$4,000
2013	University Fees			\$84,000	\$84,000
2014	FTA 5307			\$108,000	\$108,000
2014	Local Agency Funds			\$27,000	\$27,000
2014	State Bond - Transit			\$85,000	\$85,000
>14				\$372,000	\$372,000
		\$0	\$0	\$3,136,314	\$3,136,314

Includes 8 Projects

Total Cost

\$3,136,314

Administrative Modification #30 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$275,912	\$275,912
2011	FTA 5307			\$77,293	\$77,293
2011	FTA 5309 (c) - Bus			\$222,400	\$222,400
2011	FTA 5310			\$28,036	\$28,036
2011	Local Agency Funds			\$19,323	\$19,323
2011	Local Transportation Fund			\$55,600	\$55,600
2011	RIP - Public Transportation Account			\$1,150,000	\$1,150,000
2012	FTA 5307			\$101,600	\$101,600
2012	Local Agency Funds			\$23,000	\$23,000
2012	State Bond - Transit			\$10,000	\$10,000
2012	Transportation Development Act			\$2,400	\$2,400
2013	FTA 5307			\$119,000	\$119,000
2013	Local Agency Funds			\$25,750	\$25,750
2013	State Bond - Transit			\$10,000	\$10,000
2013	Transportation Development Act			\$4,000	\$4,000
2014	FTA 5307			\$108,000	\$108,000
2014	Local Agency Funds			\$27,000	\$27,000
2014	State Bond - Transit			\$85,000	\$85,000
>14				\$372,000	\$372,000
		\$0	\$0	\$2,716,314	\$2,716,314

Includes 7 Projects Total Cost **\$2,716,314**

Sacramento Area Council of Governments

Administrative Modification #30 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56121 VAR79046 - VAR			Lead Agency SACOG			
Project Title MTP/SCS 2035 Implementation						
EA Number: n/a	Last Revised 11-30	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
			2013	Regional Surface Transportation Program		\$265,000
						\$265,000
						\$265,000
						\$265,000
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction Project Description: Planning in SACOG Region: Implement strategies from the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) 2035. Work includes modeling, data gathering, consulting, and support for local jurisdictions in pursuing SB 375 CEQA benefits. (Toll Credits for CON)						
Federal Project		Total Cost	\$265,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

SACOG ID CAL20482 VAR79001 - SAC			Lead Agency Caltrans District 3			
Project Title Fort Sutter Viaduct Bridge						
EA Number: 3F080	Last Revised 11-30	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
			2014	SHOPP - Bridge Preservation (SHOPP AC)	\$243,000	\$243,000
PPNO: 6403			>14		\$9,000	\$2,059,000
					\$2,050,000	\$2,302,000
					\$243,000	\$2,302,000
					\$9,000	\$2,302,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program Project Description: In the city and county of Sacramento, at Fort Sutter Viaduct Bridge #24-188R (PM 0.2/1.1) (Toll Credits) - Grind asphalt concrete and place methacrylate overlay on bridge deck [EFIS ID #03-1200-0055] Bridge Number: 24-188R						
Federal Project		Total Cost	\$2,302,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Sacramento Area Council of Governments

Administrative Modification #30 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID UNI10468 VAR79058 - YOL			Lead Agency University Transport System					
Project Title Unitrans Vehicle Replacement / Minor Expansion								
EA Number: n/a	Last Revised 11-30	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Project Description: Purchase one 40-foot bus for expansion, replace three CNG 40' buses, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans), and purchase related equipment (radios, fareboxes, security camera systems), and rehabilitate 2 buses (including CNG tank replacement).			2011	FTA 5307			\$80,000	\$80,000
			2011	University Fees			\$20,000	\$20,000
			2012	FTA 5307			\$120,000	\$120,000
			2012	University Fees			\$30,000	\$30,000
			2013	FTA 5307			\$160,000	\$160,000
			2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
			2013	University Fees			\$370,000	\$370,000
					\$0	\$0	\$2,100,000	\$2,100,000
Federal Project		Total Cost	\$2,100,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP			YOL				Lead Agency University Transport System			
Project Title Unitrans Vehicle Replacement / Minor Expansion										
EA Number: n/a	Last Revised 11-09	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Project Description: Purchase one 40-foot bus for expansion, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans), and purchase related equipment (radios, fareboxes, security camera systems), and rehabilitate 2 buses (including CNG tank replacement).			2011	FTA 5307			\$80,000	\$80,000		
			2011	University Fees			\$20,000	\$20,000		
			2012	FTA 5307			\$120,000	\$120,000		
			2012	University Fees			\$30,000	\$30,000		
			2013	FTA 5307			\$160,000	\$160,000		
			2013	University Fees			\$40,000	\$40,000		
			2014	FTA 5307			\$600,000	\$600,000		
2014	University Fees			\$150,000	\$150,000					
					\$0	\$0	\$1,200,000	\$1,200,000		
Federal Project		Total Cost	\$1,200,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

Sacramento Area Council of Governments

Administrative Modification #30 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID UNI10470		VAR79054 - YOL		Lead Agency University Transport System				
Project Title Bus Maintenance Lift Replacement								
EA Number: n/a	Last Revised 11-30	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5309 (c) - Bus			\$336,000	\$336,000
			2013	University Fees			\$84,000	\$84,000
					\$0	\$0	\$420,000	\$420,000
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities								
Project Description Replace lifts used to raise vehicles in maintenance shop.								
Federal Project		Total Cost	\$420,000	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities			