



August 1, 2012

Kurt Scherzinger, Acting Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. Scherzinger:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #24 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Section 2 summarizes the various changes to projects and grouped project listings.

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold  
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

S:/Projs 12-13/0402 Fed and State Prog/MTIP Mod Ltr #23 7-30-12

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Administrative Modification #24 to the 2011/14 MTIP**

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- Section 2: Summary of Changes
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- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

# Understanding Grouped and Individually Listed Project Reports

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## *SACOG Administrative Modification #24 to the 2011/14 MTIP*

### **Regulatory Background**

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

### **How to Find a Project**

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

### **Why SACOG Groups Projects**

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

## Administrative Modification #24 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$174,248,237	\$173,451,048	(\$797,189)	0%	Revise R Street Market Plaza (16th to 18th St), SAC24472, transfer \$422,950 in demo funds to R Street Phase 3, SAC24673, listed in Grouped Project for Transportation Enhancement Activities, SAC22610. Revise El Camino Ave Pedestrian and Bike Improvements, SAC24425, to reduce cost and delete \$200,000 of CMAQ funds and add \$200,000 RSTP funds.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$271,355,000	\$271,667,000	\$312,000	<1%	Add SHOPP project CAL20481 and delete SHOPP project CAL18834 for a net increase to the grouped listing of \$312,000.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$97,354,078	\$97,408,049	\$53,971	<1%	Transfer \$423,055 RSTP cost savings from City of Folsom's SAC24320 to SAC24408 and reduce cost.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$178,736,161	\$181,016,161	\$2,280,000	1%	Add new SHOPP project, CAL20480, SR 49/I-80/SR 193 Replace MBGR at Various Locations.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$118,978,657	\$123,801,607	\$4,822,950	4%	Minor fund revision to SAC24623, 16th Street Streetscape, and add new project for \$4,822,950: R Street Phase 3, with \$422,950 demo funds transferred from SAC24472, R Street Market Plaza, in the Grouped Project for Bicycle and Pedestrian Facilities.
City of Sacramento Dept of Transportation	Ramona Ave Phase 1	SAC22610	\$9,120,275	\$8,539,503	(\$580,772)	-6%	Reduce cost. Move \$1,600,000 million in Demo funds from PE to ROW.
			\$849,792,408	\$855,883,368	\$6,090,960	<1%	

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$15,039,589	\$3,459,340	\$23,132,407	\$41,631,336
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$447,421	\$92,000	\$2,681,470	\$3,220,891
2011	Local Transportation Fund	\$50,000			\$50,000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$4,451,930	\$5,297,328
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366,623	\$152,494	\$1,323,603	\$1,842,720
2012	Local Transportation Fund	\$74,550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$99,955	\$99,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000			\$106,000
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)			\$721,943	\$721,943
2012	Transportation Development Act			\$373,919	\$373,919
2013	Congestion Mitigation and Air Quality	\$65,000		\$8,755,199	\$8,820,199
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27,000		\$484,000	\$511,000
2013	Local Agency Funds	\$1,613,000		\$5,297,637	\$6,910,637
2013	Local Transportation Fund	\$8,420		\$187,398	\$195,818
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$109,315		\$2,835,253	\$2,944,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	Regional Surface Transportation Program			\$10,783,409	\$10,783,409

**Sacramento Area Council of Governments**

**Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings**

2013	Sacramento County Measure A Sales Tax			\$4,318,575	\$4,318,575
2013	Transportation Development Act	\$30,000		\$39,651	\$69,651
2014	Congestion Mitigation and Air Quality	\$199,000		\$5,699,347	\$5,898,347
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$1,540,000	\$152,307	\$1,792,307
2014	Local Transportation Fund			\$42,567	\$42,567
2014	RIP - STP Enhancements			\$7,213,000	\$7,213,000
2014	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
2014	Safe Routes to School (SR2S)			\$650,000	\$650,000
2014	Transportation Development Act			\$69,000	\$69,000
>14		\$1,690,100	\$525,000	\$52,138,133	\$54,353,233
		<b>\$26,981,504</b>	<b>\$7,854,414</b>	<b>\$138,615,130</b>	<b>\$173,451,048</b>

**Includes 73 Projects**

Total Cost **\$173,451,048**

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$15,039,589	\$3,459,340	\$23,132,407	\$41,631,336
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$447,421	\$92,000	\$2,681,470	\$3,220,891
2011	Local Transportation Fund	\$50,000			\$50,000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$7,180,930	\$8,026,328
2012	Demo - Annual Appropriations Act	\$422,950			\$422,950
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366,623	\$152,494	\$1,323,603	\$1,842,720
2012	Local Transportation Fund	\$74,550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$99,955	\$99,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000		\$727,814	\$833,814
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)			\$721,943	\$721,943
2012	Transportation Development Act			\$373,919	\$373,919
2013	Congestion Mitigation and Air Quality	\$65,000		\$6,226,199	\$6,291,199
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27,000		\$484,000	\$511,000
2013	Local Agency Funds	\$1,613,000		\$5,297,637	\$6,910,637
2013	Local Transportation Fund	\$8,420		\$187,398	\$195,818
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$109,315		\$2,835,253	\$2,944,568

**Sacramento Area Council of Governments**

**Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings**

2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	Regional Surface Transportation Program			\$10,583,409	\$10,583,409
2013	Sacramento County Measure A Sales Tax			\$3,965,000	\$3,965,000
2013	Transportation Development Act	\$30,000		\$39,651	\$69,651
2014	Congestion Mitigation and Air Quality	\$199,000		\$5,699,347	\$5,898,347
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$1,540,000	\$152,307	\$1,792,307
2014	Local Transportation Fund			\$42,567	\$42,567
2014	RIP - STP Enhancements			\$7,213,000	\$7,213,000
2014	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
2014	Safe Routes to School (SR2S)			\$650,000	\$650,000
2014	Transportation Development Act			\$69,000	\$69,000
>14		\$1,690,100	\$525,000	\$52,138,133	\$54,353,233
		<b>\$27,404,454</b>	<b>\$7,854,414</b>	<b>\$138,989,369</b>	<b>\$174,248,237</b>

**Includes 74 Projects**

Total Cost **\$174,248,237**



**Sacramento Area Council of Governments**  
**Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79001**

Lead Agency

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,221,000	\$79,389,000	\$102,203,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$4,075,000	\$339,000	\$11,322,000	\$15,736,000
>14			\$2,820,000	\$131,090,000	\$133,910,000
		<b>\$26,109,000</b>	<b>\$5,404,000</b>	<b>\$240,154,000</b>	<b>\$271,667,000</b>

**Includes 15 Projects**

Total Cost **\$271,667,000**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$23,191,000	\$2,372,000	\$88,503,000	\$114,066,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,365,000	\$339,000	\$11,322,000	\$15,026,000
>14			\$2,800,000	\$119,645,000	\$122,445,000
		<b>\$27,997,000</b>	<b>\$5,535,000</b>	<b>\$237,823,000</b>	<b>\$271,355,000</b>

**Includes 16 Projects**

Total Cost **\$271,355,000**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments**  
**Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79017**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$32,613,795	\$32,963,795
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Congestion Mitigation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$47,361	\$72,834	\$1,011,249	\$1,131,444
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$149,000	\$562,165	\$16,126,770	\$16,837,935
2012	Road Fund	\$885,000		\$3,256,284	\$4,141,284
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Highway Maintenance - Surface Transportation Program	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$6,458,126	\$6,503,126
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds	\$25,000		\$225,538	\$250,538
2014	Regional Surface Transportation Program			\$2,829,453	\$2,829,453
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		<b>\$4,312,720</b>	<b>\$634,999</b>	<b>\$92,460,330</b>	<b>\$97,408,049</b>

**Includes 46 Projects**

Total Cost

**\$97,408,049**

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,178,507	\$33,528,507
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Conqestion Mitiqation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$47,361	\$72,834	\$815,621	\$935,816
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$149,000	\$562,165	\$15,703,715	\$16,414,880
2012	Road Fund	\$885,000		\$3,256,284	\$4,141,284
2012	Transportation Development Act			\$12,524	\$12,524
2013	Conqestion Mitiqation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$6,458,126	\$6,503,126
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds	\$25,000		\$225,538	\$250,538
2014	Regional Surface Transportation Program			\$2,829,453	\$2,829,453
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$4,312,720	\$634,999	\$92,406,359	\$97,354,078

**Includes 48 Projects**

Total Cost **\$97,354,078**

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>VAR79002</b>			Lead Agency					
Project Title <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
			2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
			2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
			2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
			2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$4,076,000	\$809,000	\$8,037,000	\$12,922,000
			2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$5,954,000	\$26,752,000	\$35,310,000
			>14			\$24,000	\$5,755,000	\$5,779,000
					<b>\$27,754,000</b>	<b>\$25,371,400</b>	<b>\$127,890,761</b>	<b>\$181,016,161</b>
<b>Includes 25 Projects</b>		Total Cost	<b>\$181,016,161</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

<b>Previously Approved MTIP</b>								
			Lead Agency					
Project Title <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
			2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
			2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
			2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
			2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,776,000	\$784,000	\$6,082,000	\$10,642,000
			2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$5,954,000	\$26,752,000	\$35,310,000
			>14			\$24,000	\$5,755,000	\$5,779,000
					<b>\$27,454,000</b>	<b>\$25,346,400</b>	<b>\$125,935,761</b>	<b>\$178,736,161</b>
<b>Includes 24 Projects</b>		Total Cost	<b>\$178,736,161</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047**

Lead Agency

Project Title

**Grouped Projects for Transportation enhancement activities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$9,150,316	\$797,001	\$14,439,437	\$24,386,754
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Demo - Annual Appropriations Act	\$422,950			\$422,950
2012	Loc Funds-SACOG Managed Funds			\$200,000	\$200,000
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$3,801,000	\$3,801,000
2012	Redevelopment Funds	\$757,311			\$757,311
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$450,000	\$500,000		\$950,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2012	University Fees	\$500,000		\$1,500,000	\$2,000,000
2013	Congestion Mitigation and Air Quality			\$1,604,218	\$1,604,218
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$911,923		\$5,115,718	\$6,027,641
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund	\$230,000	\$60,000	\$207,843	\$497,843
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$2,915,000	\$2,915,000
2013	Redevelopment Funds	\$160,000			\$160,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$2,803,740	\$2,803,740
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds			\$2,370,397	\$2,370,397
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$5,015,000	\$5,015,000

**Sacramento Area Council of Governments**

**Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings**

2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
>14		\$373,000	\$1,100,000	\$31,951,467	\$33,424,467
		<b>\$16,646,901</b>	<b>\$3,507,001</b>	<b>\$103,647,705</b>	<b>\$123,801,607</b>

**Includes 39 Projects**

Total Cost **\$123,801,607**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$9,150,316	\$797,001	\$14,439,437	\$24,386,754
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Loc Funds-SACOG Managed Funds			\$200,000	\$200,000
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$3,801,000	\$3,801,000
2012	Redevelopment Funds	\$517,311			\$517,311
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$450,000	\$500,000		\$950,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2012	University Fees	\$500,000		\$1,500,000	\$2,000,000
2013	Congestion Mitigation and Air Quality			\$1,604,218	\$1,604,218
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$911,923		\$5,115,718	\$6,027,641
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund	\$230,000	\$60,000	\$207,843	\$497,843
2013	RIP - STP Enhancements			\$2,915,000	\$2,915,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$2,803,740	\$2,803,740
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds			\$2,370,397	\$2,370,397
2014	RIP - STP Enhancements			\$5,015,000	\$5,015,000
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
>14		\$373,000	\$1,100,000	\$28,751,467	\$30,224,467

**Sacramento Area Council of Governments**

**Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings**

\$15,603,951      \$3,507,001      \$99,867,705      \$118,978,657

**Includes 39 Projects**      Total Cost      **\$118,978,657**      **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC22610**      **Sacramento County**      Lead Agency **City of Sacramento Dept of Transportation**

Project Title  
**Ramona Ave Phase 1**

EA Number: n/a      Last Revised      Completion Year  
FED ID: HP21L-5002-068      **11-24**      **2017**

Project Description  
Extend Ramona Ave. to the north from Brighton Ave. to connect to Folsom Blvd. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,201,503			\$2,201,503
2012	Federal Demonstration Funds		\$1,600,000		\$1,600,000
2012	Local Agency Funds	\$23,000			\$23,000
2012	Local Transportation Fund		\$1,100,000		\$1,100,000
2014	Conqestion Mitiqation and Air Quality			\$1,000,000	\$1,000,000
2014	Local Agency Funds			\$415,000	\$415,000
2014	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		<b>\$2,224,503</b>	<b>\$2,700,000</b>	<b>\$3,615,000</b>	<b>\$8,539,503</b>

**Federal Project**      Total Cost      **\$8,539,503**

**Previously Approved MTIP**

**Sacramento County**      Lead Agency **City of Sacramento Dept of Transportation**

Project Title  
**Ramona Ave Phase 1**

EA Number: n/a      Last Revised      Completion Year  
FED ID: HP21L-5002-068      **11-20**      **2017**

Project Description  
Extend Ramona Ave. to the north from Brighton Ave. to connect to Folsom Blvd. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,801,503	\$400,000		\$4,201,503
2012	Federal Demonstration Funds	\$180,772			\$180,772
2012	Local Agency Funds	\$23,000			\$23,000
2012	Local Transportation Fund		\$1,100,000		\$1,100,000
2014	Conqestion Mitiqation and Air Quality			\$1,000,000	\$1,000,000
2014	Local Agency Funds			\$415,000	\$415,000
2014	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		<b>\$4,005,275</b>	<b>\$1,500,000</b>	<b>\$3,615,000</b>	<b>\$9,120,275</b>

**Federal Project**      Total Cost      **\$9,120,275**



**Sacramento Area Council of Governments**

**Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24472</b>		<b>VAR79030 - Sacramento County</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>																							
Project Title <b>R Street Market Plaza (16th to 18th St)</b>																											
EA Number: n/a	Last Revised <b>11-24</b>	Completion Year <b>2017</b>																									
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<b>Listed for Information Only</b>																								
Project Description Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed use properties.																											
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td align="right">\$715,000</td> <td></td> <td></td> <td align="right">\$715,000</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td align="right">\$4,800,000</td> <td align="right">\$4,800,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$715,000</td> <td align="right">\$0</td> <td align="right">\$4,800,000</td> <td align="right">\$5,515,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$715,000			\$715,000	>14				\$4,800,000	\$4,800,000			\$715,000	\$0	\$4,800,000	\$5,515,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<11		\$715,000			\$715,000																						
>14				\$4,800,000	\$4,800,000																						
		\$715,000	\$0	\$4,800,000	\$5,515,000																						
<b>Other</b>		Total Cost	<b>\$5,515,000</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities																							

<b>Previously Approved MTIP</b>		<b>Sacramento County</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>																													
Project Title <b>R Street Market Plaza (16th to 18th St)</b>																																	
EA Number: n/a	Last Revised <b>11-18</b>	Completion Year <b>2015</b>																															
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<b>Listed for Information Only</b>																														
Project Description Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed use properties.																																	
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;11</td> <td></td> <td align="right">\$715,000</td> <td></td> <td></td> <td align="right">\$715,000</td> </tr> <tr> <td>2012</td> <td>Demo - Annual Appropriations Act</td> <td align="right">\$422,950</td> <td></td> <td></td> <td align="right">\$422,950</td> </tr> <tr> <td>&gt;14</td> <td></td> <td></td> <td></td> <td align="right">\$4,800,000</td> <td align="right">\$4,800,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$1,137,950</td> <td align="right">\$0</td> <td align="right">\$4,800,000</td> <td align="right">\$5,937,950</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$715,000			\$715,000	2012	Demo - Annual Appropriations Act	\$422,950			\$422,950	>14				\$4,800,000	\$4,800,000			\$1,137,950	\$0	\$4,800,000	\$5,937,950
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
<11		\$715,000			\$715,000																												
2012	Demo - Annual Appropriations Act	\$422,950			\$422,950																												
>14				\$4,800,000	\$4,800,000																												
		\$1,137,950	\$0	\$4,800,000	\$5,937,950																												
<b>Federal Project</b>		Total Cost	<b>\$5,937,950</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities																													

**Sacramento Area Council of Governments**

**Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24425</b>		<b>VAR79030 - Sacramento County</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>	
Project Title <b>El Camino Ave Pedestrian and Bike Improvements</b>					
EA Number: n/a	Last Revised <b>11-24</b>	Completion Year <b>2013</b>			
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description <b>Unincorporated Area of North Sacramento County: El Camino Avenue from Ethan Way to Walnut Avenue and a portion of Eastern Avenue (by El Camino High School) from El Camino Ave to Bright Way; Construct pedestrian, bicycle, and transit safety improvements. Features include sidewalks and walkways, median islands, improvements to existing signalized and non-signalized intersections, bicycle lanes, transit stops, bus shelters, and other pedestrian and bicycle improvements.</b>					
			<b>Federal Project</b>	Total Cost	<b>\$4,002,681</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$697,106	\$223,000		\$920,106
2013	Congestion Mitigation and Air Quality			\$2,529,000	\$2,529,000
2013	Regional Surface Transportation Program			\$200,000	\$200,000
2013	Sacramento County Measure A Sales Tax			\$353,575	\$353,575
		<b>\$697,106</b>	<b>\$223,000</b>	<b>\$3,082,575</b>	<b>\$4,002,681</b>

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Sacramento County					
			Lead Agency			Sacramento County Dept of Transportation		
Project Title								
El Camino Ave Pedestrian and Bike Improvements								
EA Number: n/a			Last Revised		Completion Year			
			11-15		2012			
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
Unincorporated Area of North Sacramento County: El Camino Avenue from Ethan Way to Walnut Avenue and a portion of Eastern Avenue (by El Camino High School) from El Camino Ave to Bright Way; Construct pedestrian, bicycle, and transit safety improvements. Features include sidewalks and walkways, median islands, improvements to existing signalized and non-signalized intersections, bicycle lanes, transit stops, bus shelters, and other pedestrian and bicycle improvements.								
<b>Federal Project</b>			Total Cost		<b>\$4,376,920</b>		Exempt Category:	
							Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$697,106	\$223,000		\$920,106
2012	Congestion Mitigation and Air Quality			\$2,729,000	\$2,729,000
2012	Sacramento County Measure A Sales Tax			\$727,814	\$727,814
		<b>\$697,106</b>	<b>\$223,000</b>	<b>\$3,456,814</b>	<b>\$4,376,920</b>

**Sacramento Area Council of Governments**

**Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL20481</b>		<b>VAR79001 - Sacramento County</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>SR 160 Three Mile Slough Bridge</b>					
EA Number: 3F340	Last Revised <b>11-24</b>	Completion Year <b>2016</b>			
PPNO: 7284					
Grouped Listing Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
Project Description <b>SR 160, near Isleton, at Three Mile Slough Bridge #24-121 - Paint entire bridge (PM L7.0) (Toll Credits for PE, ROW, CON) [EFIS ID 03-1200-0219]</b>					
Bridge Number: 24-121					
<b>Federal Project</b>		Total Cost	<b>\$12,175,000</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$710,000			\$710,000
>14			\$20,000	\$11,445,000	\$11,465,000
		<b>\$710,000</b>	<b>\$20,000</b>	<b>\$11,445,000</b>	<b>\$12,175,000</b>

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL18834</b>		<b>VAR79001 - Yolo County</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>Yol-5 Deck Rehab</b>					
EA Number: 3E070	Last Revised <b>11-24</b>	Completion Year <b>2012</b>			
PPNO: 8562					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
Project Description Yolo County, near Woodland, at Yolo Bypass Bridge #22-0124R/L - Rehabilitate bridge deck (PM 0.8/2.5). (Toll credits)					
Bridge Number: #22-0124R/L					
<b>Federal Project</b>			Total Cost	<b>\$7,242,000</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

<b>Previously Approved MTIP</b>		<b>Yolo County</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>Yol-5 Deck Rehab</b>					
EA Number: 3E070	Last Revised <b>11-16</b>	Completion Year <b>2014</b>			
PPNO: 8562					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
Project Description Yolo County, near Woodland, at Yolo Bypass Bridge #22-0124R/L - Rehabilitate bridge deck (PM 0.8/2.5). (Toll credits)					
Bridge Number: #22-0124R/L					
<b>Federal Project</b>			Total Cost	<b>\$11,863,000</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24320**      **VAR79017 - Sacramento County**      Lead Agency **City of Folsom Dept of Public Works**

Project Title  
**Citywide Pavement Repair & ADA Improvements**  
 EA Number: n/a      Last Revised: 11-24      Completion Year: 2012  
 FED ID: 5288-026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,438,074	\$1,438,074
		\$0	\$0	\$1,438,074	\$1,438,074

**Listed for Information Only**

Grouped Listing Title:  
 Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description  
 In Folsom, rehabilitate the following roads:  
 -Blue Ravine Rd. from Prairie City Rd. to Folsom Blvd.  
 -East Bidwell St. from Blue Ravine Rd. to Creekside Dr.  
 -East Natoma St. from Gionata Wy. to Blue Ravine Rd.  
 -Folsom Blvd. from Natoma St. to U.S. 50  
 -Natoma St. from Folsom Blvd. to Prison Rd.  
 -Oak Ave. Pkwy from Santa Juanita Ave to American River Canyon  
 -Prairie City Rd. from Blue Ravine Rd. to U.S. 50  
 -Sibley St. from Lembi Dr. to Blue Ravine Rd.

In addition to the pavement and ADA work on the above roadways, the City of Folsom will also perform standalone ADA work at various other locations throughout the city.

<b>Federal Project</b>	Total Cost	<b>\$1,438,074</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation
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Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Sacramento County		City of Folsom Dept of Public Works									
Project Title <b>Citywide Pavement Repair &amp; ADA Improvements</b>														
EA Number: n/a	Last Revised 11-00	Completion Year <b>2012</b>	Fed FY <11	Revenue Source	Engineering	Total Revenue								
FED ID: 5288-026 Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation Project Description: In Folsom, rehabilitate the following roads: -Blue Ravine Rd. from Prairie City Rd. to Folsom Blvd. -East Bidwell St. from Blue Ravine Rd. to Creekside Dr. -East Natoma St. from Gionata Wy. to Blue Ravine Rd. -Folsom Blvd. from Natoma St. to U.S. 50 -Natoma St. from Folsom Blvd. to Prison Rd. -Oak Ave. Pkwy from Santa Juanita Ave to American River Canyon -Prairie City Rd. from Blue Ravine Rd. to U.S. 50 -Sibley St. from Lembi Dr. to Blue Ravine Rd.  In addition to the pavement and ADA work on the above roadways, the City of Folsom will also perform standalone ADA work at various other locations throughout the city.			<table border="1"> <thead> <tr> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>\$0</td> <td>\$0</td> <td>\$2,002,786</td> <td>\$2,002,786</td> </tr> </tbody> </table>		Engineering	Right of Way	Construction	Total Revenue	\$0	\$0	\$2,002,786	\$2,002,786	<p style="font-size: 2em; color: red; text-align: center;"><b>Listed for Information Only</b></p>	
Engineering	Right of Way	Construction	Total Revenue											
\$0	\$0	\$2,002,786	\$2,002,786											
<b>Federal Project</b>	Total Cost	<b>\$2,002,786</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation										

**Sacramento Area Council of Governments**

**Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24408</b>		<b>VAR79017 - Sacramento County</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>				
Project Title <b>Road Rehabilitation and Turn Pocket</b>								
EA Number: n/a	Last Revised <b>11-24</b>	Completion Year <b>2013</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Agency Funds			\$336,353	\$336,353
			2012	Regional Surface Transportation Program			\$1,509,928	\$1,509,928
					<b>\$0</b>	<b>\$0</b>	<b>\$1,846,281</b>	<b>\$1,846,281</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In Folsom, rehabilitate the following roads: Blue Ravine Rd. from Folsom Boulevard to Prairie City Rd.; Blue Ravine Rd. from East Bidwell St. to School Street; Folsom Boulevard from Woodmere Rd. to Natoma Street. Road widening on Blue Ravine @ Folsom Boulevard to accommodate an existing turn pocket.								
<b>Federal Project</b>		Total Cost	<b>\$1,846,281</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation			

<b>Previously Approved MTIP</b>		<b>Sacramento County</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>				
Project Title <b>Road Rehabilitation and Turn Pocket</b>								
EA Number: n/a	Last Revised <b>11-19</b>	Completion Year <b>2012</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Agency Funds			\$140,725	\$140,725
			2012	Regional Surface Transportation Program			\$1,086,873	\$1,086,873
					<b>\$0</b>	<b>\$0</b>	<b>\$1,227,598</b>	<b>\$1,227,598</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In Folsom, rehabilitate the following roads: Blue Ravine Rd. from Folsom Boulevard to Prairie City Rd.; Blue Ravine Rd. from East Bidwell St. to School Street; Folsom Boulevard from Woodmere Rd. to Natoma Street. Road widening on Blue Ravine @ Folsom Boulevard to accommodate an existing turn pocket.								
<b>Federal Project</b>		Total Cost	<b>\$1,227,598</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation			



Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20480</b>		<b>VAR79002 - Placer County</b>		Lead Agency <b>Caltrans District 3</b>		
Project Title <b>SR 49/I-80/SR 193 Replace MBGR at Various Locations</b>						
EA Number: 3F410	Last Revised <b>11-24</b>	Completion Year <b>2014</b>	Fed FY 2013	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$300,000	
PPNO: 4783					Right of Way \$25,000	
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					Construction \$1,955,000	
Project Description In Placer County, near Auburn and Colfax, on Routes 49, 80 and 193 at various locations - Replace existing metal beam guard rail (MBGR) with concrete barrier rail (Toll Credits for PE, ROW, & CON) [CTIPS ID 107-0000-0917; EFIS ID 03-1200-0283]					Total Revenue \$2,280,000	
<b>Federal Project</b>		Total Cost <b>\$2,280,000</b>	<b>Exempt Category:</b>	Guardrails, median barriers, crash cushions		

**Sacramento Area Council of Governments**

**Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24623</b>		<b>VAR79047 - Sacramento County</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>	
Project Title <b>16th Street Streetscape</b>					
EA Number: n/a	Last Revised <b>11-24</b>	Completion Year <b>2018</b>			
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			Project Description On 16th Street from S Street to N Street, pedestrian improvements including bulb-outs, landscaping and trees, banners, pavement treatments, bike racks, and street furniture, and street lights.		
			<b>Other</b>	Total Cost	<b>\$2,660,000</b>
			<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	Redevelopment Funds	\$160,000			\$160,000
2014	Othr. State - State Cash			\$580,000	\$580,000
>14				\$1,700,000	\$1,700,000
		<b>\$380,000</b>	<b>\$0</b>	<b>\$2,280,000</b>	<b>\$2,660,000</b>

<b>Previously Approved MTIP</b>		<b>Sacramento County</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>	
Project Title <b>16th Street Streetscape</b>					
EA Number: n/a	Last Revised <b>11-13</b>	Completion Year <b>2017</b>			
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			Project Description On 16th Street from S Street to N Street, pedestrian improvements including bulb-outs, landscaping and trees, banners, pavement treatments, bike racks, and street furniture, and street lights.		
			<b>Other</b>	Total Cost	<b>\$2,660,000</b>
			<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Redevelopment Funds	\$160,000			\$160,000
>14				\$2,500,000	\$2,500,000
		<b>\$160,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,660,000</b>

**Sacramento Area Council of Governments**

**Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24673</b>		<b>VAR79047 - Sacramento County</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>				
Project Title <b>R Street Phase 3</b>								
EA Number: n/a	Last Revised <b>11-24</b>	Completion Year <b>2017</b>						
Grouped Listing Title: <b>Grouped Projects for Transportation enhancement activities</b>								
Project Description <b>Sacramento, construct streetscape improvements, streetlighting, landscaping, hardscaping, and pedestrian enhancements on R Street between 13th Street and 16th Street</b>								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2012	Demo - Annual Appropriations Act	\$422,950			\$422,950
			2012	Redevelopment Funds	\$400,000			\$400,000
			>14				\$4,000,000	\$4,000,000
					<b>\$822,950</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,822,950</b>
<b>Federal Project</b>		Total Cost	<b>\$4,822,950</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			