



May 10, 2012

Kurt Scherzinger, Acting Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. Scherzinger:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #19 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Although each project has its own reason for revisions, here are some general reasons for the revisions:

1. Revise the Highway Bridge Program (HBP) Grouped Project Listing to be consistent with the Caltrans HBP project list.
2. Program new and revised State Transportation Improvement Program (STIP), and STIP Transportation Enhancement (TE) funds.
3. Program new State Highway Operations and Protection Program (SHOPP) projects
4. Increase Federal Transit Administration (FTA) 5307 funding for various projects in federal fiscal year 2012.

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #19 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #19 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #19 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$76,599,586	\$78,082,448	\$1,482,862	2%	Various changes to grouped listing, including: - Increase FTA 5307 funding for Connect Card - Add new project: Programming and Monitoring (RSTP) Phase 2 - Increase FTA 5307 funding for On-Board Survey for Connect Card - Add new CMAQ funding for Spare the Air - Move \$1,200,000 "STP funds Transferred to FTA" from REG1794 to REG18017, Downtown/Riverfront Transit Alternatives Analysis, which is grouped under VAR79043, Planning Activities.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$173,948,238	\$174,248,238	\$300,000	<1%	Add STIP - TE funds to ELD15910, El Dorado Trail.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$398,452,015	\$397,634,262	-\$817,753	0%	Revise funding amounts and years for 7 HBP projects to remain consistent with the April 2012 HBP list.
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$4,018,032	\$4,910,988	\$892,956	22%	Increase local and FTA 5307 funding on REG18012, Bus Stop Improvements- Citrus Heights.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$655,198,428	\$656,155,261	\$956,833	<1%	Update FFY2012 FTA 5307 Sacramento Urbanized Area allocation for 8 projects.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$90,022,973	\$90,022,973	\$0	0%	Update descriptions for 3 projects to describe project scope more specifically.

Lead Agency	Title	ID	Previous	Revised	Change	% Change	Summary
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$436,081,180	\$444,219,180	\$8,138,000	2%	Program new SHOPP project, CAL20473, SR 20 Lower Smartville Road Pavement Rehab.
	Grouped Projects for Planning activities	VAR79043	\$14,258,336	\$13,490,680	-\$767,656	-5%	Revise DNA Light Rail Overall, REG17943. Reprogram \$3,337,001 of the \$4,537,001 in STP funds that lapsed from this project and were returned to the SACOG Region. Funds remain at FTA. Move remaining \$1,200,000 STP Transfer funds to REG18017, Downtown/Riverfront Transit Alternatives Analysis, which is grouped under VAR79046, Activities that do not lead to construction.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v	VAR79058	\$108,451,587	\$110,981,923	\$2,530,336	2%	Revise funding on REG17924, Neighborhood Ride Vehicle Replacement. Program new project, YCT18245, Yolobus Paratransit Vehicle Replacement.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$25,435,289	\$25,435,289	\$0	0%	Revise funding between fiscal years.
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	\$9,411,526	\$9,411,526	\$0	0%	Revise funding between fiscal years.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$146,621,161	\$148,488,161	\$1,867,000	1%	Program new SHOPP project, CAL20474, Sac/ED Safety Improvements.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$111,732,058	\$117,898,658	\$6,166,600	6%	Program 4 new TE funded projects and split YUB16008, North Beale Rd. Complete Street into three phases.

Lead Agency	Title	ID	Previous	Revised	Change	% Change	Summary
	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR79020	\$11,715,740	\$11,774,823	\$59,083	<1%	Transfer \$59,083 of old unused RSTP to YOL19213, Putah Creek Bridge Replacement, from two deleted/completed projects: \$29,444 RSTP from deleted project YOL19260 and \$29,639 RSTP from YOL16610
Caltrans District 3	Route 65 Lincoln Bypass - Phase 2A	CAL20460	\$22,999,000	\$22,999,000	\$0	0%	Revise Demo HPP and Local funds, keeping project cost the same. Demo HPP of \$107,759 is not programmed on any other project. Demo ID is CA459 from SAFETEA-LU #1408.
City of Folsom Dept of Public Works	US 50 at Empire Ranch Road	SAC19890	\$37,652,000	\$37,652,000	\$0	0%	Remove \$900,000 RIP funds. Project cost remains the same.
City of Sacramento Dept of Transportation	14th Ave. Extension Phase 1	SAC24610	\$19,970,000	\$7,058,000	-\$12,912,000	-65%	Split project into three phases: Phase 1 SAC24610 Phase 2 SAC24656 Phase 3 SAC24657 Schedule doesn't change and total cost change is a reduction of \$662,000.
City of Sacramento Dept of Transportation	14th Ave. Extension Phase 2	SAC24656	\$0	\$3,750,000	\$3,750,000		New project split from SAC24610
City of Sacramento Dept of Transportation	14th Ave. Extension Phase 3	SAC24657	\$0	\$8,500,000	\$8,500,000		New project split from SAC24610
City of Sacramento Dept of Transportation	I-5 at Cosumnes River Blvd.	SAC18380	\$97,109,164	\$104,055,164	\$6,946,000	7%	Reduce project cost and change STIP funding from 100% State Cash to 100% Federal STIP AC, per CT Programming. Exchange SLPP funds for local sales tax per STA programming. Move RSTP funds from SAC24625, Hazel Ave Widening Phase 2.
City of Sacramento Dept of Transportation	Sacramento Intermodal Circulation Phase 1	SAC18260	\$7,641,112	\$2,323,947	-\$5,317,165	-70%	Split project into two phases: Phase 1 SAC18260 Phase 2 SAC24658 Schedule doesn't change and total cost change is a reduction by \$2,900,000

Lead Agency	Title	ID	Previous	Revised	Change	% Change	Summary
City of Sacramento Dept of Transportation	Sacramento Intermodal Circulation Phase 2 (3rd & I)	SAC24658	\$0	\$2,417,165	\$2,417,165		New project split from SAC18260
Sacramento County Dept of Transportation	Hazel Ave Widening, Phase 2	SAC24625	\$20,213,000	\$20,213,000	\$0	0%	Replace \$2,588,500 CMAQ with \$2,588,500 RSTP in conjunction with 2012 Funding Program. Move RSTP funds to I-5 at Cosumnes River Blvd., SAC18380.
Sacramento County Dept of Transportation	U.S. 50 / Watt Ave. Interchange Modification	SAC19350	\$50,375,000	\$50,375,000	\$0	0%	No change in cost. Program \$17,300,000 STIP CMIA funds to replace Local Agency funds and RIP STP funds. This project received \$7.3m in the 2012 Regional Funding Program, but those funds are being replaced with STIP CMIA. TCRP remains committed to this project by the CTC.
City of Yuba City Dept of Public Works	Feather River Bridge at 5th St	SUT10828	\$76,931,962	\$77,291,864	\$359,902	<1%	Decrease cost. Program new HBP funds. (Project is now eligible for HBP.) Also program non-participating construction costs, update accounting to current estimates, clarify project description.
TOTAL			\$2,594,837,387	\$2,619,389,550	\$24,552,163	<1%	

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$32,378,662	\$43,131,983
2011	Congestion Mitigation and Air Quality			\$13,648,545	\$13,648,545
2011	FTA 5307			\$273,826	\$273,826
2011	FTA 5316			\$121,147	\$121,147
2011	FTA 5317 - New Freedom			\$413,441	\$413,441
2011	Local Agency Funds			\$2,258,508	\$2,258,508
2011	Local Transportation Fund			\$81,988	\$81,988
2011	RIP - Public Transportation Account			\$537,000	\$537,000
2011	RIP - State Cash			\$907,000	\$907,000
2011	Regional Surface Transportation Program			\$462,353	\$462,353
2011	State Bond - Transit			\$2,347,250	\$2,347,250
2011	Transportation Development Act			\$32,737	\$32,737
2012	Congestion Mitigation and Air Quality			\$603,205	\$603,205
2012	FTA 5307			\$507,744	\$507,744
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Loc Funds-SACOG Managed Funds			\$387,580	\$387,580
2012	Local Agency Funds			\$898,350	\$898,350
2012	Local Transportation Fund			\$177,282	\$177,282
2012	RIP - Public Transportation Account			\$21,544	\$21,544
2012	RIP - State Cash			\$125,000	\$125,000
2012	RSTP Funds Transferred to FTA			\$1,200,000	\$1,200,000
2012	Regional Surface Transportation Program			\$1,027,000	\$1,027,000
2012	State Bond - Transit			\$105,393	\$105,393
2013	Congestion Mitigation and Air Quality			\$2,281,334	\$2,281,334
2013	Loc Funds-SACOG Managed Funds			\$213,000	\$213,000
2013	Local Agency Funds			\$241,468	\$241,468
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$143,000	\$143,000
2013	Regional Surface Transportation Program			\$186,000	\$186,000
2013	State Bond - Transit			\$32,390	\$32,390
2013	Transportation Development Act			\$24,098	\$24,098
2014	CMAQ Funds Transferred to FTA			\$1,200,000	\$1,200,000
2014	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
2014	Local Agency Funds			\$233,209	\$233,209
2014	RIP - State Cash			\$546,000	\$546,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
>14				\$986,164	\$986,164
		\$10,753,321	\$0	\$67,329,127	\$78,082,448

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Includes 46 Projects Total Cost **\$78,082,448**

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$32,378,662	\$43,131,983
2011	Conqestion Mitiqation and Air Quality			\$13,648,545	\$13,648,545
2011	FTA 5307			\$273,826	\$273,826
2011	FTA 5316			\$121,147	\$121,147
2011	FTA 5317 - New Freedom			\$413,441	\$413,441
2011	Local Agency Funds			\$2,258,508	\$2,258,508
2011	Local Transportation Fund			\$81,988	\$81,988
2011	RIP - Public Transportation Account			\$537,000	\$537,000
2011	RIP - State Cash			\$907,000	\$907,000
2011	Regional Surface Transportation Program			\$462,353	\$462,353
2011	State Bond - Transit			\$2,452,643	\$2,452,643
2011	Transportation Development Act			\$32,737	\$32,737
2012	Conqestion Mitiqation and Air Quality			\$168,333	\$168,333
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Loc Funds-SACOG Manaqed Funds			\$387,580	\$387,580
2012	Local Agency Funds			\$842,008	\$842,008
2012	Local Transportation Fund			\$177,282	\$177,282
2012	RIP - State Cash			\$125,000	\$125,000
2012	RSTP Funds Transferred to FTA			\$1,200,000	\$1,200,000
2012	Regional Surface Transportation Program			\$1,027,000	\$1,027,000
2013	Conqestion Mitiqation and Air Quality			\$2,281,334	\$2,281,334
2013	Loc Funds-SACOG Manaqed Funds			\$213,000	\$213,000
2013	Local Agency Funds			\$241,468	\$241,468
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$143,000	\$143,000
2013	State Bond - Transit			\$32,390	\$32,390
2014	CMAQ Funds Transferred to FTA			\$1,200,000	\$1,200,000
2014	Conqestion Mitiqation and Air Quality			\$2,300,000	\$2,300,000
2014	Local Agency Funds			\$233,209	\$233,209
2014	RIP - State Cash			\$546,000	\$546,000
>14				\$944,000	\$944,000
		\$10,753,321	\$0	\$65,846,265	\$76,599,586

Includes 46 Projects Total Cost **\$76,599,586**

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$14,839,589	\$3,409,340	\$23,132,407	\$41,381,336
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$447,421	\$92,000	\$2,681,470	\$3,220,891
2011	Local Transportation Fund	\$50,000			\$50,000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$11,873,010	\$12,718,408
2012	Demo - Annual Appropriations Act	\$422,950			\$422,950
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366,623	\$152,494	\$1,475,910	\$1,995,027
2012	Local Transportation Fund	\$74,550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$136,955	\$136,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000		\$727,814	\$833,814
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)		\$50,000	\$1,571,943	\$1,621,943
2012	Transportation Development Act	\$30,000		\$413,570	\$443,570
2013	Congestion Mitigation and Air Quality	\$65,000		\$6,749,466	\$6,814,466
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27,000		\$484,000	\$511,000
2013	Local Agency Funds	\$1,578,000		\$5,297,637	\$6,875,637
2013	Local Transportation Fund	\$8,420		\$229,965	\$238,385
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$109,315		\$2,684,423	\$2,793,738
2013	RIP - State Cash	\$7,685		\$199,579	\$207,264

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

2013	Regional Surface Transportation Program			\$10,583,409	\$10,583,409
2013	Sacramento County Measure A Sales Tax			\$3,965,000	\$3,965,000
2013	Transportation Development Act			\$69,000	\$69,000
2014	Congestion Mitigation and Air Quality	\$199,000		\$484,000	\$683,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$1,540,000		\$1,640,000
2014	RIP - STP Enhancements			\$7,213,000	\$7,213,000
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
>14		\$1,725,100	\$525,000	\$52,138,133	\$54,388,233
		\$27,204,454	\$7,854,414	\$139,189,370	\$174,248,238

Includes 73 Projects

Total Cost **\$174,248,238**

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$14,839,589	\$3,409,340	\$23,132,407	\$41,381,336
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$447,421	\$92,000	\$2,681,470	\$3,220,891
2011	Local Transportation Fund	\$50,000			\$50,000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$11,873,010	\$12,718,408
2012	Demo - Annual Appropriations Act	\$422,950			\$422,950
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366,623	\$152,494	\$1,475,910	\$1,995,027
2012	Local Transportation Fund	\$74,550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$136,955	\$136,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000		\$727,814	\$833,814
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)		\$50,000	\$1,571,943	\$1,621,943
2012	Transportation Development Act	\$30,000		\$413,570	\$443,570
2013	Congestion Mitigation and Air Quality	\$65,000		\$6,749,466	\$6,814,466
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27,000		\$484,000	\$511,000
2013	Local Agency Funds	\$1,578,000		\$5,297,637	\$6,875,637
2013	Local Transportation Fund	\$8,420		\$229,965	\$238,385
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$59,315		\$2,684,423	\$2,743,738

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

2013	RIP - State Cash	\$7,685		\$199,579	\$207,264
2013	Regional Surface Transportation Program			\$10,583,409	\$10,583,409
2013	Sacramento County Measure A Sales Tax			\$3,965,000	\$3,965,000
2013	Transportation Development Act			\$69,000	\$69,000
2014	Congestion Mitigation and Air Quality	\$199,000		\$484,000	\$683,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$1,540,000		\$1,640,000
2014	RIP - STP Enhancements			\$6,963,000	\$6,963,000
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
>14		\$1,725,100	\$525,000	\$52,138,133	\$54,388,233
		\$27,154,454	\$7,854,414	\$138,939,370	\$173,948,238

Includes 75 Projects

Total Cost **\$173,948,238**

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79008			Lead Agency			
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<11		\$1,505,300	\$82,422	\$34,708,796	\$36,296,518	
2011	Highway Bridge Program			\$30,861,787	\$30,861,787	
2011	Loc Funds - Local Agency Funds (AC)			\$6,744,696	\$6,744,696	
2011	Local Agency Funds			\$3,507,527	\$3,507,527	
2011	Local Bridge Seismic Retrofit Account		\$1,606		\$1,606	
2012	Highway Bridge Program	\$63,862	\$88,530	\$33,350,247	\$33,502,639	
2012	Loc Funds - Local Agency Funds (AC)			\$-7,163,000	\$-7,163,000	
2012	Local Agency Funds	\$33,600	\$11,470	\$1,389,754	\$1,434,824	
2013	Highway Bridge Program			\$21,384,946	\$21,384,946	
2013	Local Agency Funds			\$1,942,529	\$1,942,529	
2014	Highway Bridge Program			\$5,496,173	\$5,496,173	
2014	Local Agency Funds			\$430,165	\$430,165	
>14				\$263,193,852	\$263,193,852	
		\$1,602,762	\$184,028	\$395,847,472	\$397,634,262	
Includes 95 Projects			Total Cost	\$397,634,262		

Previously Approved MTIP						
			Lead Agency			
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<11		\$1,505,300	\$82,422	\$34,926,886	\$36,514,608	
2011	Highway Bridge Program			\$30,883,920	\$30,883,920	
2011	Loc Funds - Local Agency Funds (AC)			\$6,744,696	\$6,744,696	
2011	Local Agency Funds			\$3,496,057	\$3,496,057	
2011	Local Bridge Seismic Retrofit Account		\$1,606		\$1,606	
2012	Highway Bridge Program	\$63,862	\$88,530	\$38,217,322	\$38,369,714	
2012	Loc Funds - Local Agency Funds (AC)			\$-7,163,000	\$-7,163,000	
2012	Local Agency Funds	\$33,600	\$11,470	\$1,968,576	\$2,013,646	
2013	Highway Bridge Program			\$17,085,135	\$17,085,135	
2013	Local Agency Funds			\$1,368,238	\$1,368,238	
2014	Highway Bridge Program			\$5,496,173	\$5,496,173	
2014	Local Agency Funds			\$447,370	\$447,370	
>14				\$263,193,852	\$263,193,852	
		\$1,602,762	\$184,028	\$396,665,225	\$398,452,015	
Includes 100 Projects			Total Cost	\$398,452,015		

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79051**

Lead Agency

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,000	\$70,000
2011	Benefit Assessment District			\$77,404	\$77,404
2011	FTA 5307			\$149,404	\$149,404
2011	FTA 5309 (c) - Bus			\$225,720	\$225,720
2011	FTA 5317 - New Freedom			\$318,239	\$318,239
2011	Local Agency Funds			\$199,430	\$199,430
2011	RIP - Public Transportation Account			\$650,000	\$650,000
2011	Regional Surface Transportation Program			\$341,609	\$341,609
2011	Transportation Development Act			\$79,560	\$79,560
2012	Benefit Assessment District	\$187,596	\$202,000	\$521,302	\$910,898
2012	Congestion Mitigation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000
2012	FTA 5307			\$974,898	\$974,898
2012	FTA 5317 - New Freedom			\$40,000	\$40,000
2012	Loc Funds-SACOG Managed Funds	\$50,000		\$50,000	\$100,000
2012	Local Agency Funds			\$16,000	\$16,000
2012	Local Transportation Fund			\$10,000	\$10,000
2012	Regional Surface Transportation Program			\$88,391	\$88,391
2012	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435
2013	FTA 5307			\$124,000	\$124,000
2013	Local Agency Funds			\$31,000	\$31,000
2014	FTA 5307			\$268,000	\$268,000
2014	Local Agency Funds			\$67,000	\$67,000
		\$262,597	\$238,000	\$4,410,391	\$4,910,988

Includes 8 Projects

Total Cost

\$4,910,988

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Construction of small passenger shelters and information kiosks					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,000	\$70,000
2011	Benefit Assessment District			\$541,824	\$541,824
2011	FTA 5307	\$187,596		\$426,228	\$613,824
2011	FTA 5309 (c) - Bus			\$225,720	\$225,720
2011	FTA 5317 - New Freedom			\$318,239	\$318,239
2011	Local Agency Funds			\$199,430	\$199,430
2011	RIP - Public Transportation Account			\$650,000	\$650,000
2011	Regional Surface Transportation Program			\$341,609	\$341,609
2011	Transportation Development Act			\$79,560	\$79,560
2012	Conqestion Mitiqation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000
2012	FTA 5307			\$64,000	\$64,000
2012	FTA 5317 - New Freedom			\$40,000	\$40,000
2012	Loc Funds-SACOG Managed Funds	\$50,000		\$50,000	\$100,000
2012	Local Agency Funds			\$16,000	\$16,000
2012	Local Transportation Fund			\$10,000	\$10,000
2012	Regional Surface Transportation Program			\$88,391	\$88,391
2012	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435
2013	FTA 5307			\$124,000	\$124,000
2013	Local Agency Funds			\$31,000	\$31,000
2014	FTA 5307			\$268,000	\$268,000
2014	Local Agency Funds			\$67,000	\$67,000
		\$262,597	\$36,000	\$3,719,435	\$4,018,032

Includes 8 Projects

Total Cost **\$4,018,032**

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$17,673,701	\$17,673,701
2011	FTA 5307			\$25,278,818	\$25,278,818
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,473,511	\$2,473,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141,942	\$32,141,942
2011	Local Agency Funds			\$9,035,775	\$9,035,775
2011	Local Transportation Fund			\$27,334,519	\$27,334,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,092,777	\$9,092,777
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,742,917	\$25,742,917
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,382,890	\$1,382,890
2012	FTA 5316			\$120,000	\$120,000
2012	FTA 5317 - New Freedom			\$25,294	\$25,294
2012	Farebox Revenue			\$33,361,000	\$33,361,000
2012	Local Agency Funds			\$9,024,945	\$9,024,945
2012	Local Transportation Fund			\$27,045,683	\$27,045,683
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$10,454,000	\$10,454,000
2012	Transportation Development Act			\$9,870,917	\$9,870,917
2012	University Fees			\$2,820,000	\$2,820,000
2013	Benefit Assessment District			\$100,000	\$100,000
2013	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2013	FTA 5307			\$26,089,812	\$26,089,812
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$79,000	\$79,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,607,059	\$8,607,059
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000

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2014	FTA 5307			\$26,956.173	\$26,956.173
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809
2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,100,546	\$9,100,546
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
				\$0	\$0
				\$656,155,261	\$656,155,261

Includes 48 Projects

Total Cost **\$656,155,261**

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$17,673,701	\$17,673,701
2011	FTA 5307			\$25,278,818	\$25,278,818
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,473,511	\$2,473,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141,942	\$32,141,942
2011	Local Agency Funds			\$9,035,775	\$9,035,775
2011	Local Transportation Fund			\$27,334,519	\$27,334,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,092,777	\$9,092,777
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,056,049	\$25,056,049
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,382,890	\$1,382,890
2012	FTA 5316			\$120,000	\$120,000
2012	FTA 5317 - New Freedom			\$25,294	\$25,294
2012	Farebox Revenue			\$33,361,000	\$33,361,000
2012	Local Agency Funds			\$9,024,945	\$9,024,945
2012	Local Transportation Fund			\$26,966,124	\$26,966,124
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$10,454,000	\$10,454,000
2012	Transportation Development Act			\$9,794,035	\$9,794,035
2012	University Fees			\$2,820,000	\$2,820,000
2013	Benefit Assessment District			\$100,000	\$100,000
2013	Conqestion Mitiqation and Air Quality			\$300,000	\$300,000
2013	FTA 5307			\$26,044,402	\$26,044,402
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$79,000	\$79,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,595,707	\$8,595,707
2013	University Fees			\$2,883,000	\$2,883,000

Sacramento Area Council of Governments

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2014	Conqestion Mitiqation and Air Quality			\$2,000.000	\$2,000.000
2014	FTA 5307			\$26,910.763	\$26,910.763
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718.809	\$9,718.809
2014	FTA 5311			\$1,257.413	\$1,257.413
2014	FTA 5316			\$81.000	\$81.000
2014	Farebox Revenue			\$40,700.000	\$40,700.000
2014	Local Agency Funds			\$16,466.702	\$16,466.702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,089,194	\$9,089,194
2014	University Fees			\$2,948.000	\$2,948.000
>14				\$4,000.000	\$4,000.000
				\$0	\$0
				\$655,198,428	\$655,198,428

Includes 50 Projects

Total Cost **\$655,198,428**

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,178,507	\$33,528,507
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Congestion Mitigation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$47,361	\$72,834	\$815,621	\$935,816
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$134,000	\$562,165	\$14,986,106	\$15,682,271
2012	Road Fund	\$885,000		\$2,346,205	\$3,231,205
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$6,568,729	\$6,613,729
2013	Road Fund	\$15,000		\$396,072	\$411,072
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds	\$25,000		\$225,538	\$250,538
2014	Regional Surface Transportation Program			\$3,191,459	\$3,191,459
2014	Road Fund	\$32,000		\$106,902	\$138,902
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$3,873,720	\$634,999	\$85,514,254	\$90,022,973

Includes 44 Projects Total Cost **\$90,022,973**

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,178,507	\$33,528,507
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Congestion Mitigation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$47,361	\$72,834	\$815,621	\$935,816
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$134,000	\$562,165	\$14,986,106	\$15,682,271
2012	Road Fund	\$885,000		\$2,346,205	\$3,231,205
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$6,568,729	\$6,613,729
2013	Road Fund	\$15,000		\$396,072	\$411,072
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds	\$25,000		\$225,538	\$250,538
2014	Regional Surface Transportation Program			\$3,191,459	\$3,191,459
2014	Road Fund	\$32,000		\$106,902	\$138,902
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$3,873,720	\$634,999	\$85,514,254	\$90,022,973

Includes 46 Projects Total Cost \$90,022,973

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79007			Lead Agency			
Project Title Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<11		\$8,643,000	\$562,000	\$153,667,180	\$162,872,180	
2011	SHOPP - Roadway Pres. (State Cash)	\$1,553,153	\$51,269	\$23,656,990	\$25,261,412	
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$11,987,847	\$395,731	\$226,694,010	\$239,077,588	
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$850,000	\$20,000	\$8,000,000	\$8,870,000	
2013	SHOPP - Roadway Preservation (SHOPP AC)	\$891,000			\$891,000	
>14			\$86,000	\$7,161,000	\$7,247,000	
		\$23,925,000	\$1,115,000	\$419,179,180	\$444,219,180	
Includes 20 Projects		Total Cost	\$444,219,180	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Previously Approved MTIP						
Lead Agency						
Project Title Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<11		\$8,643,000	\$562,000	\$153,667,180	\$162,872,180	
2011	SHOPP - Roadway Pres. (State Cash)	\$1,553,153	\$51,269	\$23,656,990	\$25,261,412	
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$11,987,847	\$395,731	\$226,694,010	\$239,077,588	
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$850,000	\$20,000	\$8,000,000	\$8,870,000	
		\$23,034,000	\$1,029,000	\$412,018,180	\$436,081,180	
Includes 19 Projects		Total Cost	\$436,081,180	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79043** Lead Agency

Project Title
Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$7,550,259			\$7,550,259
2011	Local - Developer - Transportation Improvement Fee	\$400,000			\$400,000
2011	Sacramento County Measure A Sales Tax	\$1,771,076			\$1,771,076
2012	RSTP Funds Transferred to FTA	\$3,337,001			\$3,337,001
2012	Sacramento County Measure A Sales Tax	\$432,344			\$432,344
		\$13,490,680	\$0	\$0	\$13,490,680

Includes 1 Project Total Cost **\$13,490,680**

Lead Agency

Project Title
Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$7,550,259			\$7,550,259
2011	Local - Developer - Transportation Improvement Fee	\$400,000			\$400,000
2011	RIP - STP	\$4,537,001			\$4,537,001
2011	Sacramento County Measure A Sales Tax	\$1,771,076			\$1,771,076
		\$14,258,336	\$0	\$0	\$14,258,336

Includes 1 Project Total Cost **\$14,258,336**

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,833,017	\$58,833,017
2011	FTA 5307			\$80,000	\$80,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$2,658,000	\$2,658,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$695,000	\$695,000
2011	University Fees			\$20,000	\$20,000
2012	AB 2766			\$97,495	\$97,495
2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5309 (c) - Bus			\$8,143,750	\$8,143,750
2012	FTA 5310			\$600,000	\$600,000
2012	Local Agency Funds			\$700,000	\$700,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Bond - Transit			\$178,000	\$178,000
2012	State Transit Assistance Fund			\$2,232,505	\$2,232,505
2012	Transportation Development Act			\$436,250	\$436,250
2012	University Fees			\$30,000	\$30,000
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2013	Congestion Mitigation and Air Quality			\$6,830,300	\$6,830,300
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$486,228	\$486,228
2013	State Transit Assistance Fund			\$323,901	\$323,901
2013	University Fees			\$40,000	\$40,000
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	University Fees			\$150,000	\$150,000
>14				\$10,949,400	\$10,949,400
				\$0	\$0
				\$110,981,923	\$110,981,923

Includes 32 Projects Total Cost **\$110,981,923**

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP						
Lead Agency						
Project Title						
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<11				\$58,908,377	\$58,908,377	
2011	FTA 5307			\$80,000	\$80,000	
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000	
2011	FTA 5310			\$2,658,000	\$2,658,000	
2011	Local Transportation Fund			\$51,000	\$51,000	
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000	
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2011	State Bond - Transit			\$695,000	\$695,000	
2011	University Fees			\$20,000	\$20,000	
2012	AB 2766			\$97,495	\$97,495	
2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000	
2012	FTA 5307			\$120,000	\$120,000	
2012	FTA 5309 (c) - Bus			\$8,143,750	\$8,143,750	
2012	FTA 5310			\$600,000	\$600,000	
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2012	State Transit Assistance Fund			\$2,232,505	\$2,232,505	
2012	Transportation Development Act			\$436,250	\$436,250	
2012	University Fees			\$30,000	\$30,000	
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000	
2013	Congestion Mitigation and Air Quality			\$6,830,300	\$6,830,300	
2013	FTA 5307			\$160,000	\$160,000	
2013	FTA 5310			\$600,000	\$600,000	
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2013	State Bond - Transit			\$486,228	\$486,228	
2013	State Transit Assistance Fund			\$323,901	\$323,901	
2013	University Fees			\$40,000	\$40,000	
2014	FTA 5307			\$600,000	\$600,000	
2014	FTA 5310			\$600,000	\$600,000	
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2014	State Bond - Transit			\$4,113,077	\$4,113,077	
2014	University Fees			\$150,000	\$150,000	
>14				\$9,221,704	\$9,221,704	
			\$0	\$0	\$108,451,587	\$108,451,587

Includes 34 Projects Total Cost **\$108,451,587**

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79010		Lead Agency			
Project Title Grouped Projects for Safety Improvements - HSIP Program					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,099,183	\$546,000	\$5,445,389	\$7,090,572
2011	Local - Developer - Transportation Improvement Fee			\$157,066	\$157,066
2011	Local Agency Funds			\$2,553,470	\$2,553,470
2011	Other Fed - Highway Safety Improvement Program			\$5,163,541	\$5,163,541
2011	Regional Surface Transportation Program Exchange			\$9,795	\$9,795
2011	Transportation & Community System Preservation			\$333,062	\$333,062
2012	Local Agency Funds			\$237,700	\$237,700
2012	Other Fed - Highway Safety Improvement Program			\$1,739,789	\$1,739,789
2013	Local Agency Funds			\$319,170	\$319,170
2013	Other Fed - Highway Safety Improvement Program			\$5,019,830	\$5,019,830
2013	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2013	Road Fund			\$493,070	\$493,070
2014	Local Agency Funds			\$256,600	\$256,600
2014	Other Fed - Highway Safety Improvement Program			\$1,654,900	\$1,654,900
2014	Regional Surface Transportation Program Exchange			\$47,924	\$47,924
		\$1,099,183	\$546,000	\$23,790,106	\$25,435,289
Includes 26 Projects		Total Cost	\$25,435,289		
Exempt Category:		Projects that correct, improve, or eliminate a hazardous location or feature.			

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Safety Improvements - HSIP Program					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,099,183	\$546,000	\$5,445,389	\$7,090,572
2011	Local - Developer - Transportation Improvement Fee			\$157,066	\$157,066
2011	Local Agency Funds			\$2,553,470	\$2,553,470
2011	Other Fed - Highway Safety Improvement Program			\$5,163,541	\$5,163,541
2011	Regional Surface Transportation Program Exchange			\$9,795	\$9,795
2011	Transportation & Community System Preservation			\$333,062	\$333,062
2012	Local Agency Funds			\$215,700	\$215,700
2012	Other Fed - Highway Safety Improvement Program			\$1,654,289	\$1,654,289
2013	Local Agency Funds			\$319,170	\$319,170
2013	Other Fed - Highway Safety Improvement Program			\$5,019,830	\$5,019,830
2013	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2013	Road Fund			\$493,070	\$493,070
2014	Local Agency Funds			\$278,600	\$278,600
2014	Other Fed - Highway Safety Improvement Program			\$1,740,400	\$1,740,400
2014	Regional Surface Transportation Program Exchange			\$47,924	\$47,924
		\$1,099,183	\$546,000	\$23,790,106	\$25,435,289
Includes 26 Projects		Total Cost	\$25,435,289	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79066			Lead Agency				
Project Title Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)							
EA Number:	Last Revised n/a	Completion Year n/a					
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<11		\$155,000		\$1,973,420	\$2,128,420	
	2011	Local Agency Funds			\$962,000	\$962,000	
	2011	Safe Routes to School	\$50,000		\$1,672,550	\$1,722,550	
	2012	Local Agency Funds			\$37	\$37	
	2012	Safe Routes to School			\$1,547,600	\$1,547,600	
	2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033	
	2013	Local Transportation Fund			\$233,207	\$233,207	
	2013	Safe Routes to School			\$1,301,179	\$1,301,179	
	2014	Safe Routes to School			\$838,000	\$838,000	
	>14				\$576,500	\$576,500	
				\$205,000	\$0	\$9,206,526	\$9,411,526
	Includes 15 Projects		Total Cost	\$9,411,526	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Previously Approved MTIP							
			Lead Agency				
Project Title Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)							
EA Number:	Last Revised n/a	Completion Year n/a					
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<11		\$155,000		\$1,973,420	\$2,128,420	
	2011	Congestion Mitigation and Air Quality			\$102,033	\$102,033	
	2011	Local Agency Funds			\$962,000	\$962,000	
	2011	Local Transportation Fund			\$233,207	\$233,207	
	2011	Safe Routes to School	\$50,000		\$2,454,129	\$2,504,129	
	2012	Local Agency Funds			\$37	\$37	
	2012	Safe Routes to School			\$1,547,600	\$1,547,600	
	2013	Safe Routes to School			\$519,600	\$519,600	
	2014	Safe Routes to School			\$838,000	\$838,000	
	>14				\$576,500	\$576,500	
				\$205,000	\$0	\$9,206,526	\$9,411,526
	Includes 15 Projects		Total Cost	\$9,411,526	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79002			Lead Agency					
Project Title Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
			2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
			2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
			2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
			2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$1,272,000	\$784,000	\$6,082,000	\$8,138,000
			2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$2,193,000	\$8,548,000	\$13,345,000
					\$24,950,000	\$21,561,400	\$101,976,761	\$148,488,161
Includes 21 Projects			Total Cost	\$148,488,161		Exempt Category:		Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP								
			Lead Agency					
Project Title Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
			2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
			2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
			2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
			2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$1,072,000	\$773,000	\$4,426,000	\$6,271,000
			2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$2,193,000	\$8,548,000	\$13,345,000
					\$24,750,000	\$21,550,400	\$100,320,761	\$146,621,161
Includes 20 Projects			Total Cost	\$146,621,161		Exempt Category:		Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$9,150,316	\$797,001	\$14,439,437	\$24,386,754
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Loc Funds-SACOG Managed Funds			\$200,000	\$200,000
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$3,801,000	\$3,801,000
2012	Redevelopment Funds	\$517,311			\$517,311
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$450,000	\$500,000		\$950,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2012	University Fees	\$500,000		\$1,500,000	\$2,000,000
2013	Congestion Mitigation and Air Quality			\$2,932,168	\$2,932,168
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$911,923		\$5,137,768	\$6,049,691
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund	\$230,000	\$60,000	\$207,843	\$497,843
2013	RIP - STP Enhancements			\$2,810,050	\$2,810,050
2013	RIP - State Cash			\$104,951	\$104,951
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$1,475,790	\$1,475,790
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds			\$2,348,347	\$2,348,347
2014	RIP - STP Enhancements			\$5,015,000	\$5,015,000
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
>14		\$373,000	\$1,100,000	\$27,671,467	\$29,144,467

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

\$15,603,951 \$3,507,001 \$98,787,706 \$117,898,658

Includes 37 Projects

Total Cost **\$117,898,658**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$9,150,316	\$797,001	\$14,439,437	\$24,386,754
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$3,801,000	\$3,801,000
2012	Redevelopment Funds	\$215,711			\$215,711
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$450,000	\$500,000		\$950,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2012	University Fees	\$500,000		\$1,500,000	\$2,000,000
2013	Congestion Mitigation and Air Quality			\$2,932,168	\$2,932,168
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$911,923		\$5,137,768	\$6,049,691
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund	\$230,000	\$60,000	\$207,843	\$497,843
2013	RIP - STP Enhancements			\$2,810,050	\$2,810,050
2013	RIP - State Cash			\$104,951	\$104,951
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$1,475,790	\$1,475,790
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds		\$100,000	\$2,348,347	\$2,448,347
2014	RIP - STP Enhancements			\$5,015,000	\$5,015,000
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
>14			\$1,000,000	\$22,379,467	\$23,379,467

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

\$14,929,351 \$3,507,001 \$93,295,706 \$111,732,058

Includes 32 Projects	Total Cost	\$111,732,058	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
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SACOG ID VAR79020		Lead Agency				
Project Title						
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<11		\$1,060,000	\$100,000	\$150,000	\$1,310,000
	2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
	2012	Demo HPP - Demonstration - SAFETEA-LU			\$1,185,876	\$1,185,876
	2012	Local - Developer - Transportation Improvement Fee			\$2,900,000	\$2,900,000
	2012	Local Transportation Fund			\$519,864	\$519,864
	2012	Regional Surface Transportation Program			\$59,083	\$59,083
	2013	SHOPP - Roadside (State Cash)			\$1,000,000	\$1,000,000
	>14		\$200,000		\$3,800,000	\$4,000,000
			\$1,560,000	\$600,000	\$9,614,823	\$11,774,823

Includes 3 Projects	Total Cost	\$11,774,823
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Previously Approved MTIP		Lead Agency				
Project Title						
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<11		\$1,060,000	\$100,000	\$150,000	\$1,310,000
	2011	Demo HPP - Demonstration - SAFETEA-LU			\$1,185,876	\$1,185,876
	2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
	2011	Local Transportation Fund			\$519,864	\$519,864
	2012	Local - Developer - Transportation Improvement Fee			\$2,900,000	\$2,900,000
	2013	SHOPP - Roadside (State Cash)			\$1,000,000	\$1,000,000
	>14		\$200,000		\$3,800,000	\$4,000,000
			\$1,560,000	\$600,000	\$9,555,740	\$11,715,740

Includes 3 Projects	Total Cost	\$11,715,740
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Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD15910** **EI Dorado County** Lead Agency **City of Placerville Dept of Public Works**

Project Title
EI Dorado Trail Forni/Main St. to Ray Lawyer Drive

EA Number: n/a Last Revised 11-19 Completion Year 2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	RIP - STP Enhancements	\$50,000			\$50,000
2014	RIP - STP Enhancements			\$250,000	\$250,000
		\$50,000	\$0	\$250,000	\$300,000

Project Description
 Construct a Class I bike path from the intersection of Forni Road and Main St. to Ray Lawyer Drive. (Toll Credits)

Moved to Grouped Project Listing, Grouped Projects for Bicycle and pedestrian facilities - VAR79030

Federal Project Total Cost **\$300,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP
EI Dorado County Lead Agency **City of Placerville Dept of Public Works**

Project Title
EI Dorado Trail Western Extension

EA Number: n/a Last Revised 11-00 Completion Year 2011

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$277,500			\$277,500
2011	Local Agency Funds		\$370,000	\$1,202,500	\$1,572,500
		\$277,500	\$370,000	\$1,202,500	\$1,850,000

Project Description
 Purchase ROW and install improvements for EI Dorado Trail Western Extension, a Class I bikeway/trail from approximately Canal and Main St. to Ray Lawyer Dr. and Forni Road.

DELETED

Other Total Cost **\$1,850,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20460** **Placer County** Lead Agency **Caltrans District 3**

Project Title
Route 65 Lincoln Bypass - Phase 2A
 EA Number: 33382 Last Revised 11-19 Completion Year **2014**
 PPNO: 4895

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds	\$749,000			\$749,000
2012	Demo HPP - Demonstration - SAFETEA-LU			\$1,038,759	\$1,038,759
2012	Local Agency Funds			\$1,211,241	\$1,211,241
2012	State Bond - Corridor Mobility Program			\$20,000,000	\$20,000,000
		\$749,000	\$0	\$22,250,000	\$22,999,000

Project Description
 Placer County, State Route 65: Add 2 southbound lanes to extend 4-lane section of Lincoln Bypass from its Phase 1 (CAL17240) terminus at Nelson Lane to West Wise Road; project includes 4 bridge structures between West Wise Road and Sheridan that will be completed in the ultimate project (HPP# 1408) (PM R15.0/R23.8) [CTIPS ID 107-0000-0875; EFIS ID 0300020583]

Federal Project Total Cost **\$22,999,000**

Previously Approved MTIP

Placer County Lead Agency **Caltrans District 3**

Project Title
Route 65 Lincoln Bypass - Phase 2A
 EA Number: 33382 Last Revised 11-15 Completion Year **2014**
 PPNO: 4895

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds	\$749,000			\$749,000
2012	Demo HPP - Demonstration - SAFETEA-LU			\$931,000	\$931,000
2012	Local Agency Funds			\$1,319,000	\$1,319,000
2012	State Bond - Corridor Mobility Program			\$20,000,000	\$20,000,000
		\$749,000	\$0	\$22,250,000	\$22,999,000

Project Description
 Placer County, State Route 65: Add 2 southbound lanes to extend 4-lane section of Lincoln Bypass from its Phase 1 (CAL17240) terminus at Nelson Lane to West Wise Road; Project includes 4 bridge structures between West Wise Road and Sheridan that will be completed in the ultimate project. (EFIS ID 0300020583) (HPP# 1408) (PM R15.0/R23.8) [EFIS ID 0300020583]

Federal Project Total Cost **\$22,999,000**

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC19890**

Sacramento County

Lead Agency **City of Folsom Dept of Public Works**

Project Title

US 50 at Empire Ranch Road

EA Number: 1C9501

Last Revised

Completion Year

PPNO: 3L41

11-19

2030

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$900,000			\$900,000
>14		\$2,340,000	\$487,000	\$33,925,000	\$36,752,000
		\$3,240,000	\$487,000	\$33,925,000	\$37,652,000

Project Description

US 50 at Empire Ranch Road: Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road). HPP #337

Listed for Information Only

Federal Project

Total Cost **\$37,652,000**

Previously Approved MTIP

Sacramento County

Lead Agency **City of Folsom Dept of Public Works**

Project Title

US 50 at Empire Ranch Road

EA Number: 1C9501

Last Revised

Completion Year

PPNO: 3L41

11-14

2030

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$900,000			\$900,000
2014	RIP - State Cash	\$900,000			\$900,000
>14		\$1,440,000	\$487,000	\$33,925,000	\$35,852,000
		\$3,240,000	\$487,000	\$33,925,000	\$37,652,000

Project Description

US 50 at Empire Ranch Road: Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road). HPP #337

Federal Project

Total Cost **\$37,652,000**

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24610**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

14th Ave. Extension Phase 1

EA Number: n/a

Last Revised
11-19

Completion Year
2020

Project Description

Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local - Developer - General Mitigation Fee	\$470,000			\$470,000
2012	Sacramento Housing and Redevelopment Authority	\$530,000			\$530,000
2013	Sacramento Housing and Redevelopment Authority		\$750,000		\$750,000
>14				\$5,308,000	\$5,308,000
		\$1,000,000	\$750,000	\$5,308,000	\$7,058,000

Other

Total Cost **\$7,058,000**

Previously Approved MTIP

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

14th Avenue Extension

EA Number: n/a

Last Revised
11-07

Completion Year
2020

Project Description

Sacramento. Four-lane extension of 14th Avenue from Power Inn Rd to Watt Ave.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local - Developer - General Mitigation Fee	\$470,000			\$470,000
2012	Sacramento Housing and Redevelopment Authority	\$530,000			\$530,000
2013	Sacramento Housing and Redevelopment Authority		\$1,500,000		\$1,500,000
>14		\$1,000,000	\$1,500,000	\$14,970,000	\$17,470,000
		\$2,000,000	\$3,000,000	\$14,970,000	\$19,970,000

Regionally Significant

Total Cost **\$19,970,000**

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24656**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

14th Ave. Extension Phase 2

EA Number: n/a

Last Revised
11-19

Completion Year
2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>14			\$750,000	\$3,000,000	\$3,750,000

Project Description

Sacramento. 14th Ave., from Power Inn Road to Florin Perkins, widen from 2 to 4 lanes. Construction includes bike lanes, landscaped center median, landscaping and sidewalk on north side of street. Retaining wall along north side of project. (PE/ENV included in Phase 1, SAC24610)

\$0 \$750,000 \$3,000,000 \$3,750,000

Listed for Information Only

Other

Total Cost **\$3,750,000**

SACOG ID **SAC24657**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

14th Ave. Extension Phase 3

EA Number: n/a

Last Revised
11-19

Completion Year
2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>14		\$1,000,000	\$1,500,000	\$6,000,000	\$8,500,000

Project Description

Sacramento. 14th Avenue from Florin-Perkins Rd to Watt Ave: extend as a four lane road.

\$1,000,000 \$1,500,000 \$6,000,000 \$8,500,000

Listed for Information Only

Other

Total Cost **\$8,500,000**

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC18380**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

I-5 at Cosumnes River Blvd.

EA Number: 1C520

Last Revised

Completion Year

FED ID: STPL 5002(103)

11-19

2015

PPNO: 31.42

Project Description

**Extend Cosumnes River Boulevard from Franklin to
 Freeport with an interchange at I-5. (EA:
 03-0L1068L) (T15018000)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$6,501,164	\$5,108,000		\$11,609,164
2013	Loc Funds - Local Agency Funds (AC)			\$3,811,000	\$3,811,000
2013	Local - Developer - Transportation Improvement Fee		\$10,000,000	\$52,315,000	\$62,315,000
2013	RIP - STIP AC			\$10,500,000	\$10,500,000
2013	Sacramento County Measure A Sales Tax			\$8,174,000	\$8,174,000
2013	State Bond - State and Local Partnership Program			\$7,646,000	\$7,646,000
2014	Local Agency Funds			\$-3,811,000	\$-3,811,000
2014	Regional Surface Transportation Program			\$3,811,000	\$3,811,000
		\$6,501,164	\$15,108,000	\$82,446,000	\$104,055,164

Federal Project

Total Cost

\$104,055,164

Previously Approved MTIP

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

I-5 at Cosumnes River Blvd.

EA Number: 1C520

Last Revised

Completion Year

FED ID: STPL 5002(103)

11-14

2015

PPNO: 31.42

Project Description

**Extend Cosumnes River Boulevard from Franklin to
 Freeport with an interchange at I-5. (EA:
 03-0L1068L) (T15018000)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$6,501,164	\$5,108,000		\$11,609,164
2013	Local - Developer - Transportation Improvement Fee		\$10,000,000	\$43,000,000	\$53,000,000
2013	RIP - State Cash			\$10,500,000	\$10,500,000
2013	Sacramento County Measure A Sales Tax			\$22,000,000	\$22,000,000
		\$6,501,164	\$15,108,000	\$75,500,000	\$97,109,164

Federal Project

Total Cost

\$97,109,164

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC18260**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Sacramento Intermodal Circulation Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-101

11-19

2018

Project Description

Extend the streets around the Sacramento Intermodal Station. The following streets may be extended: 2nd, 3rd, 4th St from I to G/H St; 5th & 6th St, from H St. to F/G St; F and G St, from 7th to 2nd St; and H St from 5th to 2nd St. Modifications to the existing I St on-ramps to I-5 maybe needed to facilitate these street ext.

Phase 1: Feasibility Studies and environmental review of larger area. Construct intersection improvements at 4th and I.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$791,367			\$791,367
2011	Demo HPP - Demonstration - SAFETEA-LU			\$1,226,064	\$1,226,064
2011	Local Agency Funds			\$306,516	\$306,516
		\$791,367	\$0	\$1,532,580	\$2,323,947

Federal Project

Total Cost

\$2,323,947

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP																																																					
Sacramento County			Lead Agency City of Sacramento Dept of Transportation																																																		
Project Title Sacramento Intermodal Circulation EA Number: n/a Last Revised Completion Year FED ID: 5002-101 11-13 2018																																																					
Project Description Extend the streets around the Sacramento Intermodal Station. The following streets may be extended: 2nd, 3rd, 4th St from I to G/H St; 5th & 6th St, from H St. to F/G St; F and G St, from 7th to 2nd St; and H St from 5th to 2nd St. Modifications to the existing I St on-ramps to I-5 maybe needed to facilitate these street ext.			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td>\$791,367</td> <td></td> <td></td> <td>\$791,367</td> </tr> <tr> <td>2011</td> <td>Demo HPP - Demonstration - SAFETEA-LU</td> <td></td> <td></td> <td>\$1,226,064</td> <td>\$1,226,064</td> </tr> <tr> <td>2011</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$306,516</td> <td>\$306,516</td> </tr> <tr> <td>2012</td> <td>Demo HPP - Demonstration - SAFETEA-LU</td> <td>\$733,732</td> <td></td> <td></td> <td>\$733,732</td> </tr> <tr> <td>2012</td> <td>Local Agency Funds</td> <td>\$183,433</td> <td></td> <td></td> <td>\$183,433</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td></td> <td>\$4,400,000</td> <td>\$4,400,000</td> </tr> <tr> <td colspan="2"></td> <td>\$1,708,532</td> <td>\$0</td> <td>\$5,932,580</td> <td>\$7,641,112</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$791,367			\$791,367	2011	Demo HPP - Demonstration - SAFETEA-LU			\$1,226,064	\$1,226,064	2011	Local Agency Funds			\$306,516	\$306,516	2012	Demo HPP - Demonstration - SAFETEA-LU	\$733,732			\$733,732	2012	Local Agency Funds	\$183,433			\$183,433	>14				\$4,400,000	\$4,400,000			\$1,708,532	\$0	\$5,932,580	\$7,641,112
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Phase 1: Construct intersection improvements at 4th and I. Phase 2: Design access improvements at 3rd and I, including PSR (HPP #2788 and #3784)																																																					
Federal Project			Total Cost \$7,641,112																																																		

SACOG ID SAC24658																																			
Sacramento County			Lead Agency City of Sacramento Dept of Transportation																																
Project Title Sacramento Intermodal Circulation Phase 2 (3rd & I) EA Number: n/a Last Revised Completion Year 11-19 2018																																			
Project Description Design and construct access improvements at 3rd & I (HPP #2788 and #3784). Feasibility Studies, preliminary design included in Phase 1.			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Demo HPP - Demonstration - SAFETEA-LU</td> <td>\$733,732</td> <td></td> <td></td> <td>\$733,732</td> </tr> <tr> <td>2012</td> <td>Local Agency Funds</td> <td>\$183,433</td> <td></td> <td></td> <td>\$183,433</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td></td> <td>\$1,500,000</td> <td>\$1,500,000</td> </tr> <tr> <td colspan="2"></td> <td>\$917,165</td> <td>\$0</td> <td>\$1,500,000</td> <td>\$2,417,165</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2012	Demo HPP - Demonstration - SAFETEA-LU	\$733,732			\$733,732	2012	Local Agency Funds	\$183,433			\$183,433	>14				\$1,500,000	\$1,500,000			\$917,165	\$0	\$1,500,000	\$2,417,165
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		\$917,165	\$0	\$1,500,000	\$2,417,165																														
Federal Project			Total Cost \$2,417,165																																

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID SAC24625	Sacramento County	Lead Agency Sacramento County Dept of Transportation
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<p>Project Title Hazel Ave Widening, Phase 2</p> <p>EA Number: n/a Last Revised 11-19 Completion Year 2015</p> <p>Project Description Sacramento County between Curragh Downs Drive and Sunset Avenue; Widen Hazel Avenue from four to six lanes. Includes appraisals and acquisitions of necessary right of way adjacent to the proposed improvements. Traffic signal modifications at Curragh Downs Drive, Winding Way, and La Serena Drive.</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td>\$164,000</td> <td></td> <td></td> <td>\$164,000</td> </tr> <tr> <td>2011</td> <td>Local - Developer - Transportation Improvement Fee</td> <td>\$487,000</td> <td>\$112,000</td> <td></td> <td>\$599,000</td> </tr> <tr> <td>2012</td> <td>Local - Developer - Transportation Improvement Fee</td> <td>\$688,000</td> <td>\$1,061,000</td> <td></td> <td>\$1,749,000</td> </tr> <tr> <td>2014</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$1,640,000</td> <td>\$1,640,000</td> </tr> <tr> <td>2014</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td>\$1,080,000</td> <td>\$6,590,000</td> <td>\$7,670,000</td> </tr> <tr> <td>2014</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$8,391,000</td> <td>\$8,391,000</td> </tr> <tr> <td colspan="2"></td> <td>\$1,339,000</td> <td>\$2,253,000</td> <td>\$16,621,000</td> <td>\$20,213,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$164,000			\$164,000	2011	Local - Developer - Transportation Improvement Fee	\$487,000	\$112,000		\$599,000	2012	Local - Developer - Transportation Improvement Fee	\$688,000	\$1,061,000		\$1,749,000	2014	Congestion Mitigation and Air Quality			\$1,640,000	\$1,640,000	2014	Local - Developer - Transportation Improvement Fee		\$1,080,000	\$6,590,000	\$7,670,000	2014	Regional Surface Transportation Program			\$8,391,000	\$8,391,000			\$1,339,000	\$2,253,000	\$16,621,000	\$20,213,000
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		\$1,339,000	\$2,253,000	\$16,621,000	\$20,213,000																																												

Federal Project	Total Cost	\$20,213,000
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Sacramento County	Lead Agency Sacramento County Dept of Transportation
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<p>Project Title Hazel Ave Widening, Phase 2</p> <p>EA Number: n/a Last Revised 11-14 Completion Year 2015</p> <p>Project Description Sacramento County between Curragh Downs Drive and Sunset Avenue; This phase will widen Hazel Avenue from four to six lanes and will also accomplish the appraisals and acquisitions of necessary right of way adjacent to the proposed improvements. Traffic signal modifications are proposed at Curragh Downs Drive, Winding Way, and La Serena Drive. This project will improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns; and improve the aesthetics of the corridor.</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td>\$164,000</td> <td></td> <td></td> <td>\$164,000</td> </tr> <tr> <td>2011</td> <td>Local - Developer - Transportation Improvement Fee</td> <td>\$487,000</td> <td>\$112,000</td> <td></td> <td>\$599,000</td> </tr> <tr> <td>2012</td> <td>Local - Developer - Transportation Improvement Fee</td> <td>\$688,000</td> <td>\$1,061,000</td> <td></td> <td>\$1,749,000</td> </tr> <tr> <td>2014</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$4,228,500</td> <td>\$4,228,500</td> </tr> <tr> <td>2014</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td>\$1,080,000</td> <td>\$2,779,000</td> <td>\$3,859,000</td> </tr> <tr> <td>2014</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$6,000,000</td> <td>\$6,000,000</td> </tr> <tr> <td>2014</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$3,613,500</td> <td>\$3,613,500</td> </tr> <tr> <td colspan="2"></td> <td>\$1,339,000</td> <td>\$2,253,000</td> <td>\$16,621,000</td> <td>\$20,213,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$164,000			\$164,000	2011	Local - Developer - Transportation Improvement Fee	\$487,000	\$112,000		\$599,000	2012	Local - Developer - Transportation Improvement Fee	\$688,000	\$1,061,000		\$1,749,000	2014	Congestion Mitigation and Air Quality			\$4,228,500	\$4,228,500	2014	Local - Developer - Transportation Improvement Fee		\$1,080,000	\$2,779,000	\$3,859,000	2014	Local Transportation Fund			\$6,000,000	\$6,000,000	2014	Regional Surface Transportation Program			\$3,613,500	\$3,613,500			\$1,339,000	\$2,253,000	\$16,621,000	\$20,213,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																		
<11		\$164,000			\$164,000																																																		
2011	Local - Developer - Transportation Improvement Fee	\$487,000	\$112,000		\$599,000																																																		
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2014	Congestion Mitigation and Air Quality			\$4,228,500	\$4,228,500																																																		
2014	Local - Developer - Transportation Improvement Fee		\$1,080,000	\$2,779,000	\$3,859,000																																																		
2014	Local Transportation Fund			\$6,000,000	\$6,000,000																																																		
2014	Regional Surface Transportation Program			\$3,613,500	\$3,613,500																																																		
		\$1,339,000	\$2,253,000	\$16,621,000	\$20,213,000																																																		

Federal Project	Total Cost	\$20,213,000
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Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC19350** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

Project Title
U.S. 50 / Watt Ave. Interchange Modification
 EA Number: 37120 Last Revised Completion Year
 FED ID: 5924-134 11-19 **2016**

PPNO: 127a
 Project Description
 In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. On Watt Ave., from Folsom Blvd. to La Riviera Dr., construct multimodal improvements. Project will construct a dedicated transitway for Bus Rapid Transit and dedicated bicycle and pedestrian pathways through the interchange. HPP #1990

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,414,341			\$2,414,341
2011	Demo HPP - Demonstration - SAFETEA-LU	\$2,879,680			\$2,879,680
2011	Sacramento County Measure A Sales Tax	\$640,000	\$1,241,000		\$1,881,000
2012	Local - Developer - Transportation Improvement Fee			\$1,322,000	\$1,322,000
2012	Sacramento County Measure A Sales Tax	\$255,979	\$870,000	\$14,866,000	\$15,991,979
2012	State Bond - Corridor Mobility Program			\$17,300,000	\$17,300,000
2012	State Bond - State and Local Partnership Program			\$8,586,000	\$8,586,000
		\$6,190,000	\$2,111,000	\$42,074,000	\$50,375,000

Federal Project Total Cost **\$50,375,000**

Previously Approved MTIP
Sacramento County Lead Agency **Sacramento County Dept of Transportation**

Project Title
U.S. 50 / Watt Ave. Interchange Modification
 EA Number: 37120 Last Revised Completion Year
 FED ID: 5924-134 11-13 **2016**

PPNO: 0127a
 Project Description
 In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. On Watt Ave., from Folsom Blvd. to La Riviera Dr., construct multimodal improvements. Project will construct a dedicated transitway for Bus Rapid Transit and dedicated bicycle and pedestrian pathways through the interchange. HPP #3441

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,934,021	\$1,241,000		\$7,175,021
2012	Sacramento County Measure A Sales Tax	\$255,979	\$870,000		\$1,125,979
2014	Local Agency Funds			\$7,300,000	\$7,300,000
2014	RIP - State Cash			\$10,000,000	\$10,000,000
2014	Sacramento County Measure A Sales Tax			\$10,336,000	\$10,336,000
2014	State Bond - State and Local Partnership Program			\$8,158,000	\$8,158,000
2014	Traffic Congestion Relief Program			\$6,280,000	\$6,280,000
		\$6,190,000	\$2,111,000	\$42,074,000	\$50,375,000

Federal Project Total Cost **\$50,375,000**

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID SUT10828			Sutter County		Lead Agency City of Yuba City Dept of Public Works		
Project Title Feather River Bridge at 5th St							
EA Number: n/a	Last Revised 11-19	Completion Year 2017					
Project Description 5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631)							
Bridge Number: 18C0012 & 18C0055							
Federal Project Regionally Significant			Total Cost \$77,291,864				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$4,029,000			\$4,029,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$599,600			\$599,600
2011	Local Agency Funds	\$149,900			\$149,900
2013	Highway Bridge Program	\$3,337,581	\$1,155,317		\$4,492,898
2013	Local Agency Funds	\$582,319	\$149,684		\$732,003
2014	Local Agency Funds		\$653,462		\$653,462
2014	Regional Surface Transportation Program		\$3,500,000		\$3,500,000
>14				\$63,135,001	\$63,135,001
		\$8,698,400	\$5,458,463	\$63,135,001	\$77,291,864

Sutter County			Lead Agency City of Yuba City Dept of Public Works				
Project Title Feather River Bridge at 5th St							
EA Number: n/a	Last Revised 11-15	Completion Year 2017					
Project Description From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 2-lane 5th Street Bridge and Railroad Trestle to provide a 4-lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (HPP# 3631)							
Bridge Number: 18C0012							
Federal Project			Total Cost \$76,931,962				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$4,029,000			\$4,029,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$599,600			\$599,600
2013	Local Agency Funds	\$149,900			\$149,900
2014	Local Agency Funds		\$653,462		\$653,462
2014	Regional Surface Transportation Program		\$3,500,000		\$3,500,000
>14				\$68,000,000	\$68,000,000
		\$4,778,500	\$4,153,462	\$68,000,000	\$76,931,962

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56006 VAR79046 - Various Counties			Lead Agency Sac. Metro Air Quality Management District			
Project Title Spare the Air Phase 2						
EA Number: n/a	Last Revised 11-19	Completion Year 2015				
FED ID: 6236-009						
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction						
Project Description Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<11		\$1,355,473		\$2,219,382	\$3,574,855
	2011	Congestion Mitigation and Air Quality			\$600,000	\$600,000
	2011	Local Agency Funds			\$77,736	\$77,736
	2012	Congestion Mitigation and Air Quality			\$434,872	\$434,872
	2012	Local Agency Funds			\$56,342	\$56,342
	2013	Congestion Mitigation and Air Quality			\$600,000	\$600,000
	2013	Local Agency Funds			\$77,736	\$77,736
	2014	Congestion Mitigation and Air Quality			\$600,000	\$600,000
	2014	Local Agency Funds			\$77,736	\$77,736
	>14				\$42,164	\$42,164
			\$1,355,473	\$0	\$4,785,968	\$6,141,441
Federal Project		Total Cost	\$6,141,441			
Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Previously Approved MTIP			Various Counties				Lead Agency Sac. Metro Air Quality Management District			
Project Title Spare the Air Phase 2										
EA Number: n/a	Last Revised 11-16	Completion Year 2014								
FED ID: 6236-009										
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction										
Project Description Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes										
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	<11		\$1,355,473		\$2,219,382	\$3,574,855				
	2011	Congestion Mitigation and Air Quality			\$600,000	\$600,000				
	2011	Local Agency Funds			\$77,736	\$77,736				
	2013	Congestion Mitigation and Air Quality			\$600,000	\$600,000				
	2013	Local Agency Funds			\$77,736	\$77,736				
	2014	Congestion Mitigation and Air Quality			\$600,000	\$600,000				
	2014	Local Agency Funds			\$77,736	\$77,736				
			\$1,355,473	\$0	\$4,252,590	\$5,608,063				
Federal Project		Total Cost	\$5,608,063							
Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions								

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79046 - Various Counties		Lead Agency		SACOG	
Project Title Connect Card							
EA Number: n/a	Last Revised	Completion Year					
	11-19	2013					
PPNO: 3164							
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction							
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card)							
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<11				\$7,715,550	\$7,715,550	
	2011	RIP - Public Transportation Account			\$468,543	\$468,543	
	2011	State Bond - Transit			\$2,347,250	\$2,347,250	
	2012	FTA 5307			\$421,570	\$421,570	
	2012	State Bond - Transit			\$105,393	\$105,393	
	2013	Conqestion Mitiqation and Air Quality			\$250,000	\$250,000	
	2013	State Bond - Transit			\$32,390	\$32,390	
			\$0	\$0	\$11,340,696	\$11,340,696	
Federal Project		Total Cost	\$11,340,696		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Previously Approved MTIP		Various Counties		Lead Agency		SACOG	
Project Title Connect Card							
EA Number: n/a	Last Revised	Completion Year					
	11-13	2013					
PPNO: 3164							
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction							
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card)							
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<11				\$7,715,550	\$7,715,550	
	2011	RIP - Public Transportation Account			\$468,543	\$468,543	
	2011	State Bond - Transit			\$2,452,643	\$2,452,643	
	2013	Conqestion Mitiqation and Air Quality			\$250,000	\$250,000	
	2013	State Bond - Transit			\$32,390	\$32,390	
			\$0	\$0	\$10,919,126	\$10,919,126	
Federal Project		Total Cost	\$10,919,126		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56008		VAR79046 - Various Counties		Lead Agency SACOG																																					
Project Title Programming and Monitoring (RSTP) Phase 1																																									
EA Number: n/a	Last Revised 11-19	Completion Year 2012																																							
FED ID: 6085-048																																									
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction																																									
Project Description Perform state and federal programming and monitoring activities, including revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (Programming and Monitoring work is eligible for RSTP per 23 CFR, Part 450, section 133.) (Phase 2, VAR56101)																																									
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td></td> <td></td> <td>\$1,293,031</td> <td>\$1,293,031</td> </tr> <tr> <td>2011</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$179,353</td> <td>\$179,353</td> </tr> <tr> <td>2011</td> <td>Transportation Development Act</td> <td></td> <td></td> <td>\$23,237</td> <td>\$23,237</td> </tr> <tr> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$1,495,621</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,495,621</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$1,293,031	\$1,293,031	2011	Regional Surface Transportation Program			\$179,353	\$179,353	2011	Transportation Development Act			\$23,237	\$23,237				\$0	\$0	\$1,495,621						\$1,495,621
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
<11				\$1,293,031	\$1,293,031																																				
2011	Regional Surface Transportation Program			\$179,353	\$179,353																																				
2011	Transportation Development Act			\$23,237	\$23,237																																				
			\$0	\$0	\$1,495,621																																				
					\$1,495,621																																				
Federal Project		Total Cost	\$1,495,621	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions																																					

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Various Counties		Lead Agency		SACOG			
Project Title										
Programming and Monitoring (RSTP)										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	11-13	2012	<11				\$1,293,031	\$1,293,031		
FED ID: 6085-048			2011	Regional Surface Transportation Program			\$179,353	\$179,353		
Grouped Listing Title:			2011	Transportation Development Act			\$23,237	\$23,237		
Grouped Projects for Activities that do not lead to construction							\$0	\$0	\$1,495,621	\$1,495,621
Project Description										
Perform state and federal programming and monitoring activities, including revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (Programming and Monitoring work is eligible for RSTP per 23 CFR, Part 450, section 133.)										
Federal Project		Total Cost	\$1,495,621	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56101		VAR79046 - Various Counties		Lead Agency SACOG	
Project Title Programming and Monitoring (RSTP) Phase 2					
EA Number: n/a	Last Revised 11-19	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description Perform state and federal programming and monitoring activities, including revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (Programming and Monitoring work is eligible for RSTP per 23 CFR, Part 450, section 133.) (Phase 1, VAR56008)					
			\$0 \$0 \$420,196 \$420,196		
Federal Project		Total Cost \$420,196	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56081		VAR79046 - Various Counties		Lead Agency SACOG																																											
Project Title Regional Transit On-Board Survey for Connect Card																																															
EA Number: n/a	Last Revised 11-19	Completion Year 2014																																													
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$273,826</td> <td>\$273,826</td> </tr> <tr> <td>2011</td> <td>RIP - Public Transportation Account</td> <td></td> <td></td> <td>\$68,457</td> <td>\$68,457</td> </tr> <tr> <td>2012</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$86,174</td> <td>\$86,174</td> </tr> <tr> <td>2012</td> <td>RIP - Public Transportation Account</td> <td></td> <td></td> <td>\$21,544</td> <td>\$21,544</td> </tr> <tr> <td colspan="2"></td> <td align="right" colspan="2">\$0</td> <td>\$0</td> <td>\$450,001</td> </tr> <tr> <td colspan="2"></td> <td colspan="2"></td> <td>\$450,001</td> <td>\$450,001</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	FTA 5307			\$273,826	\$273,826	2011	RIP - Public Transportation Account			\$68,457	\$68,457	2012	FTA 5307			\$86,174	\$86,174	2012	RIP - Public Transportation Account			\$21,544	\$21,544			\$0		\$0	\$450,001					\$450,001	\$450,001
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																										
2011	FTA 5307			\$273,826	\$273,826																																										
2011	RIP - Public Transportation Account			\$68,457	\$68,457																																										
2012	FTA 5307			\$86,174	\$86,174																																										
2012	RIP - Public Transportation Account			\$21,544	\$21,544																																										
		\$0		\$0	\$450,001																																										
				\$450,001	\$450,001																																										
Project Description Pre and post on-board survey of transit riders to determine current market and subsequent availability and usage of the Connect Card (VAR56028). This will identify needs for outreach and develop strategies to increase Connect Card availability and usage for underrepresented transit riders.																																															
Federal Project		Total Cost	\$450,001	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions																																											

Previously Approved MTIP		Various Counties		Lead Agency SACOG																															
Project Title Regional Transit On-Board Survey for Connect Card																																			
EA Number: n/a	Last Revised 11-09	Completion Year 2014																																	
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$273,826</td> <td>\$273,826</td> </tr> <tr> <td>2011</td> <td>RIP - Public Transportation Account</td> <td></td> <td></td> <td>\$68,457</td> <td>\$68,457</td> </tr> <tr> <td colspan="2"></td> <td align="right" colspan="2">\$0</td> <td>\$0</td> <td>\$342,283</td> </tr> <tr> <td colspan="2"></td> <td colspan="2"></td> <td>\$342,283</td> <td>\$342,283</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	FTA 5307			\$273,826	\$273,826	2011	RIP - Public Transportation Account			\$68,457	\$68,457			\$0		\$0	\$342,283					\$342,283	\$342,283
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2011	FTA 5307			\$273,826	\$273,826																														
2011	RIP - Public Transportation Account			\$68,457	\$68,457																														
		\$0		\$0	\$342,283																														
				\$342,283	\$342,283																														
Project Description Pre and post on-board survey of transit riders to determine current market and subsequent availability and usage of the Connect Card (VAR56028). This will identify needs for outreach and develop strategies to increase Connect Card availability and usage for underrepresented transit riders.																																			
Federal Project		Total Cost	\$342,283	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions																															

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18017			VAR79046 - Various Counties			Lead Agency Sacramento Regional Transit District CHANGED TO SACOG		
Project Title Downtown/Riverfront Transit Alternatives Analysis								
EA Number: n/a	Last Revised 11-19	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Transportation Fund			\$155,473	\$155,473
			2012	RSTP Funds Transferred to FTA			\$1,200,000	\$1,200,000
					\$0	\$0	\$1,355,473	\$1,355,473
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction Project Description: Perform alternatives analysis and environmental study for for a streetcar project linking downtown Sacramento and West Sacramento. (Project is using Toll Credits)								
Federal Project		Total Cost	\$1,355,473		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Previously Approved MTIP								
Yolo County			Lead Agency Sacramento Regional Transit District					
Project Title Sacramento / West Sacramento Streetcar Corridor Study								
EA Number: n/a	Last Revised 11-18	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Transportation Fund			\$155,473	\$155,473
			2012	RSTP Funds Transferred to FTA			\$1,200,000	\$1,200,000
					\$0	\$0	\$1,355,473	\$1,355,473
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction Project Description: Perform alternatives analysis and environmental study for the Sacramento / West Sacramento Street Car Project								
Federal Project		Total Cost	\$1,355,473		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Change Jurisdiction Change Lead Agency

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD15910		VAR79030 -		EI Dorado County		Lead Agency City of Placerville Dept of Public Works		
Project Title EI Dorado Trail Forni/Main St. to Ray Lawyer Drive								
EA Number: n/a	Last Revised 11-19	Completion Year 2014						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	RIP - STP Enhancements	\$50,000			\$50,000
			2014	RIP - STP Enhancements			\$250,000	\$250,000
					\$50,000	\$0	\$250,000	\$300,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Construct a Class I bike path from the intersection of Forni Road and Main St. to Ray Lawyer Drive. (Toll Credits)								
Federal Project		Total Cost	\$300,000	Exempt Category: Bicycle and pedestrian facilities				

Previously Approved MTIP								
EI Dorado County				Lead Agency City of Placerville Dept of Public Works				
Project Title EI Dorado Trail Western Extension								
EA Number: n/a	Last Revised 11-00	Completion Year 2011						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11	DELETED	\$277,500			\$277,500
			2011	Local Agency Funds		\$370,000	\$1,202,500	\$1,572,500
					\$277,500	\$370,000	\$1,202,500	\$1,850,000
Grouped Listing Title: Purchase ROW and install improvements for EI Dorado Trail Western Extension, a Class I bikeway/trail from approximately Canal and Main St. to Ray Lawyer Dr. and Forni Road.								
Project Description Purchase ROW and install improvements for EI Dorado Trail Western Extension, a Class I bikeway/trail from approximately Canal and Main St. to Ray Lawyer Dr. and Forni Road.								
Other		Total Cost	\$1,850,000	Exempt Category: Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19256		VAR79008 -		EI Dorado County		Lead Agency City of Placerville Dept of Public Works																															
Project Title Blairs Ln / Hangtown Creek Bridge																																					
EA Number: n/a	Last Revised 11-19	Completion Year 2013	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td></td> <td></td> <td>\$620,000</td> <td>\$620,000</td> </tr> <tr> <td>2012</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$2,721,436</td> <td>\$2,721,436</td> </tr> <tr> <td>2012</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$41,764</td> <td>\$41,764</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$3,383,200</td> <td align="right">\$3,383,200</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$620,000	\$620,000	2012	Highway Bridge Program			\$2,721,436	\$2,721,436	2012	Local Agency Funds			\$41,764	\$41,764			\$0	\$0	\$3,383,200	\$3,383,200
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																
<11				\$620,000	\$620,000																																
2012	Highway Bridge Program			\$2,721,436	\$2,721,436																																
2012	Local Agency Funds			\$41,764	\$41,764																																
		\$0	\$0	\$3,383,200	\$3,383,200																																
FED ID: 5015-009																																					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																					
Project Description Blairs Ln, over Hangtown Creek, 150' south of Broadway: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for CON)																																					
Bridge Number: 25C0012																																					
Federal Project		Total Cost	\$3,383,200	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.																																

Previously Approved MTIP		EI Dorado County		Lead Agency City of Placerville Dept of Public Works																																	
Project Title Blairs Ln / Hangtown Creek Bridge																																					
EA Number: n/a	Last Revised 11-15	Completion Year 2013	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td></td> <td></td> <td>\$730,002</td> <td>\$730,002</td> </tr> <tr> <td>2012</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$2,721,436</td> <td>\$2,721,436</td> </tr> <tr> <td>2012</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$41,764</td> <td>\$41,764</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$3,493,202</td> <td align="right">\$3,493,202</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11				\$730,002	\$730,002	2012	Highway Bridge Program			\$2,721,436	\$2,721,436	2012	Local Agency Funds			\$41,764	\$41,764			\$0	\$0	\$3,493,202	\$3,493,202
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																
<11				\$730,002	\$730,002																																
2012	Highway Bridge Program			\$2,721,436	\$2,721,436																																
2012	Local Agency Funds			\$41,764	\$41,764																																
		\$0	\$0	\$3,493,202	\$3,493,202																																
FED ID: 5015-009																																					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																					
Project Description Blairs Ln, over Hangtown Creek, 150' south of Broadway: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for CON)																																					
Bridge Number: 25C0012																																					
Federal Project		Total Cost	\$3,493,202	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.																																

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19322		VAR79008 -		EI Dorado County		Lead Agency EI Dorado County Dept of Transportation		
Project Title Newtown Rd/South Fork Weber Creek - Bridge Replacement								
EA Number: n/a	Last Revised 11-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-086			<11				\$541,000	\$541,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program			\$132,795	\$132,795
Project Description Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over South Fork of Weber Creek, 0.7 miles west of Snows Rd, widen and realign Newtown Rd at bridge approaches, drainage improvements, and retaining walls at bridge. CIP77122			2013	Local Agency Funds			\$17,205	\$17,205
Bridge Number: 25C0033			>14				\$2,500,000	\$2,500,000
					\$0	\$0	\$3,191,000	\$3,191,000
Federal Project		Total Cost	\$3,191,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP		EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
Project Title Newtown Rd/South Fork Weber Creek - Bridge Replacement								
EA Number: n/a	Last Revised 11-15	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-086			<11				\$541,000	\$541,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program			\$132,795	\$132,795
Project Description Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over South Fork of Weber Creek, 0.7 miles west of Snows Rd, widen and realign Newtown Rd at bridge approaches, drainage improvements, and retaining walls at bridge. CIP77122			2014	Local Agency Funds			\$17,205	\$17,205
Bridge Number: 25C0033			>14				\$2,500,000	\$2,500,000
					\$0	\$0	\$3,191,000	\$3,191,000
Federal Project		Total Cost	\$3,191,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79008 -		EI Dorado County		Lead Agency		EI Dorado County Dept of Transportation					
Project Title													
Sly Park Rd/Clear Creek - Bridge Replacement													
EA Number: n/a		Last Revised		Completion Year		Fed FY		Revenue Source		Engineering	Right of Way	Construction	Total Revenue
		11-19		2013		<11						\$737,500	\$737,500
FED ID: 5925-050						2011		Highway Bridge Program				\$470,625	\$470,625
Grouped Listing Title:													
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program													
Project Description													
Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over Clear Creek, 1.1 miles east of Pleasant Valley Rd, widen and realign Sly Park Rd at bridge approaches and at entrance to Clear Creek Rd, and drainage improvements along Sly Park Rd. CIP77115													
Bridge Number: 25C0047													
Federal Project		Total Cost		\$6,125,997		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Previously Approved MTIP		EI Dorado County		Lead Agency		EI Dorado County Dept of Transportation							
Project Title													
Sly Park Rd/Clear Creek - Bridge Replacement													
EA Number: n/a		Last Revised		Completion Year		Fed FY		Revenue Source		Engineering	Right of Way	Construction	Total Revenue
		11-15		2013		<11						\$737,500	\$737,500
FED ID: 5925-050						2011		Highway Bridge Program				\$470,625	\$470,625
Grouped Listing Title:													
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program													
Project Description													
Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over Clear Creek, 1.1 miles east of Pleasant Valley Rd, widen and realign Sly Park Rd at bridge approaches and at entrance to Clear Creek Rd, and drainage improvements along Sly Park Rd. CIP77115													
Bridge Number: 25C0047													
Federal Project		Total Cost		\$6,125,997		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19319		VAR79008 -		EI Dorado County		Lead Agency EI Dorado County Dept of Transportation		
Project Title Wentworth Springs Rd/Gerle Creek - Bridge Replacement								
EA Number: n/a	Last Revised 11-19	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-053			<11				\$150,000	\$150,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2011	Highway Bridge Program			\$197,060	\$197,060
Project Description Replace 2-lane bridge over existing Low Water Crossing, 2.5 miles north of Ice House Rd. CIP77118 (Toll Credits for ROW & CON)			2011	Local Agency Funds			\$22,940	\$22,940
Bridge Number: 00L0036			2012	Highway Bridge Program			\$949,900	\$949,900
					\$0	\$0	\$1,319,900	\$1,319,900
Federal Project		Total Cost	\$1,319,900	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP		EI Dorado County		Lead Agency EI Dorado County Dept of Transportation				
Project Title Wentworth Springs Rd/Gerle Creek - Bridge Replacement								
EA Number: n/a	Last Revised 11-05	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-053			<11				\$150,000	\$150,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2011	Highway Bridge Program			\$197,060	\$197,060
Project Description Replace 2-lane bridge over existing Low Water Crossing, 2.5 miles north of Ice House Rd. CIP77118 (Toll Credits for ROW & CON)			2011	Local Agency Funds			\$22,940	\$22,940
Bridge Number: 00L0036			2012	Highway Bridge Program			\$960,400	\$960,400
					\$0	\$0	\$1,330,400	\$1,330,400
Federal Project		Total Cost	\$1,330,400	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25476		VAR79008 - Placer County		Lead Agency Placer County Dept of Public Works	
Project Title Brewer Rd at King Slough Bridge Replacement					
EA Number: n/a	Last Revised 11-19	Completion Year 2012			
FED ID: 5919-067					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Brewer Rd, over Kings Slough, 6.0 miles north base lane Rd: Replace structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for ROW & CON)					
Bridge Number: 19C0112					
Federal Project		Total Cost	\$1,827,001	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$440,000	\$440,000
2011	Highway Bridge Program			\$210,663	\$210,663
2011	Local Agency Funds			\$14,338	\$14,338
2012	Highway Bridge Program			\$1,162,000	\$1,162,000
		\$0	\$0	\$1,827,001	\$1,827,001

Previously Approved MTIP		Placer County		Lead Agency Placer County Dept of Public Works	
Project Title Brewer Rd at King Slough Bridge Replacement					
EA Number: n/a	Last Revised 11-15	Completion Year 2012			
FED ID: 5919-067					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Brewer Rd, over Kings Slough, 6.0 miles north base lane Rd: Replace structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for ROW & CON)					
Bridge Number: 19C0112					
Federal Project		Total Cost	\$2,216,001	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$454,338	\$454,338
2011	Highway Bridge Program			\$210,663	\$210,663
2012	Highway Bridge Program			\$1,551,000	\$1,551,000
		\$0	\$0	\$2,216,001	\$2,216,001

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79008 -		Sutter County		Lead Agency		Sutter County Dept of Public Works			
Project Title											
Pleasant Grove Rd Bridge Replacement											
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	11-19	2013		<11				\$263,000	\$263,000		
FED ID: 5918-034				2012	Highway Bridge Program			\$1,117,691	\$1,117,691		
Grouped Listing Title:				2012	Local Agency Funds			\$144,809	\$144,809		
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									\$0	\$0	\$1,525,500
Project Description											
Pleasant Grove Rd over Pleasant Grove Creek, 5.8 miles north of Sac Co line: Replace 2 lane bridges with a new 2 lane bridge.											
Bridge Number: 18C0065											
Federal Project		Total Cost	\$1,525,500	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

Previously Approved MTIP		Sutter County		Lead Agency		Sutter County Dept of Public Works					
Project Title											
Pleasant Grove Rd Bridge Replacement											
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	11-15	2013		<11				\$356,000	\$356,000		
FED ID: 5918-034				2012	Highway Bridge Program			\$1,131,413	\$1,131,413		
Grouped Listing Title:				2012	Local Agency Funds			\$146,587	\$146,587		
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									\$0	\$0	\$1,634,000
Project Description											
Pleasant Grove Rd over Pleasant Grove Creek, 5.8 miles north of Sac Co line: Replace 2 lane bridges with a new 2 lane bridge.											
Bridge Number: 18C0065											
Federal Project		Total Cost	\$1,634,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79008 -		Yuba County		Lead Agency		Yuba County Dept of Public Works			
Project Title											
Smartville Rd Bridge Replacement											
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	11-19	2013		<11				\$279,250	\$279,250		
FED ID: 5916-065				2012	Highway Bridge Program			\$1,230,567	\$1,230,567		
Grouped Listing Title:											
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program											
Project Description											
Smartville Rd, over Vineyard Creek, 0.3 miles southwest of Waldo Rd: Replace existing 2-lane timber bridge with new 2-lane bridge.											
Bridge Number: 16C0086											
Federal Project		Total Cost	\$1,669,250	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

Previously Approved MTIP		Yuba County		Lead Agency		Yuba County Dept of Public Works					
Project Title											
Smartville Rd Bridge Replacement											
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	11-15	2013		<11				\$280,000	\$280,000		
FED ID: 5916-065				2011	Highway Bridge Program			\$22,133	\$22,133		
Grouped Listing Title:											
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program											
Project Description											
Smartville Rd, over Vineyard Creek, 0.3 miles southwest of Waldo Rd: Replace existing 2-lane timber bridge with new 2-lane bridge.											
Bridge Number: 16C0086											
Federal Project		Total Cost	\$1,869,001	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79051 -		Sacramento County		Lead Agency		Sacramento Regional Transit District			
Project Title											
Bus Stop Improvements- Citrus Heights											
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	11-19	2014		2011	Benefit Assessment District			\$77,404	\$77,404		
Grouped Listing Title:				2011	FTA 5307			\$77,404	\$77,404		
Grouped Projects for Construction of small passenger shelters and information kiosks				2012	Benefit Assessment District	\$187,596	\$202,000	\$521,302	\$910,898		
Project Description				2012	FTA 5307			\$910,898	\$910,898		
Bus turn outs and associated improvements.						\$187,596	\$202,000	\$1,587,008	\$1,976,604		
Federal Project		Total Cost	\$1,976,604	Exempt Category:	Construction of small passenger shelters and information kiosks						

Previously Approved MTIP		Sacramento County		Lead Agency		Sacramento Regional Transit District			
Project Title									
Bus Stop Improvements- Citrus Heights									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-07	2012		2011	Benefit Assessment District			\$541,824	\$541,824
Grouped Listing Title:				2011	FTA 5307	\$187,596		\$354,228	\$541,824
Grouped Projects for Construction of small passenger shelters and information kiosks						\$187,596	\$0	\$896,052	\$1,083,648
Project Description									
Bus turn outs and associated improvements.									
Federal Project		Total Cost	\$1,083,648	Exempt Category:	Construction of small passenger shelters and information kiosks				

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25498		VAR79057 - Placer County		Lead Agency City of Roseville Dept of Public Works	
Project Title Roseville Preventive Maintenance and ADA Operations 2010-2014					
EA Number: n/a	Last Revised 11-19	Completion Year 2014	Fed FY	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
			2011	FTA 5307	
			2011	Transportation Development Act	
			2012	FTA 5307	
			2012	Transportation Development Act	
			2013	FTA 5307	
			2013	Transportation Development Act	
			2014	FTA 5307	
			2014	Transportation Development Act	
					\$0
					\$0
					\$2,802,500
					\$2,802,500

Project Title
Roseville Preventive Maintenance and ADA Operations 2010-2014

EA Number: n/a Last Revised: 11-19 Completion Year: **2014**

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
Maintain transit fleet. The following are the amounts awarded from the apportioned years:
2010 Preventive Maintenance = \$300,000; 2010 ADA Operations = \$285,000
2011 Preventive Maintenance = \$115,000; 2011 ADA Operations = \$285,000
2012 Preventive Maintenance = \$60,000; 2012 ADA Operations = \$177,104; 2012 Fuel = \$181,896
2013 Preventive Maintenance = \$120,000; 2013 ADA Operations = \$299,000
2014 Preventive Maintenance = \$120,000; 2014 ADA Operations = \$299,000

(Funds from FFYs 2010 and 2011 are being programmed together in FFY 2011.)

Federal Project	Total Cost	\$2,802,500	Exempt Category:	Operating assistance to transit agencies
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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Placer County				City of Roseville Dept of Public Works			
Project Title			Lead Agency							
Roseville Preventive Maintenance and ADA Operations 2010-2014										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	11-09	2014	2011	FTA 5307			\$985.000	\$985.000		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Maintain transit fleet. The following are the amounts awarded from the apportioned years: 2010 Preventive Maintenance = \$300,000; 2010 ADA Operations = \$285,000 2011 Preventive Maintenance = \$115,000; 2010 ADA Operations = \$285,000 2012 Preventive Maintenance = \$115,000; 2012 ADA Operations = \$285,000 2013 Preventive Maintenance = \$115,000; 2013 ADA Operations = \$285,000 2014 Preventive Maintenance = \$115,000; 2014 ADA Operations = \$285,000 (Funds from FFYs 2010 and 2011 are being programmed together in FFY 2011.)			2011	Transportation Development Act			\$246.250	\$246.250		
			2012	FTA 5307			\$400.000	\$400.000		
			2012	Transportation Development Act			\$100.000	\$100.000		
			2013	FTA 5307			\$400.000	\$400.000		
			2013	Transportation Development Act			\$100.000	\$100.000		
			2014	FTA 5307			\$400.000	\$400.000		
			2014	Transportation Development Act			\$100.000	\$100.000		
								\$0	\$0	\$2,731,250
Federal Project	Total Cost	\$2,731,250	Exempt Category:	Operating assistance to transit agencies						

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PCT10493		VAR79057 - Placer County		Lead Agency Placer County Transit	
Project Title Preventive Maintenance and ADA Operations 2009-2014					
EA Number: n/a	Last Revised 11-19	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Preventive Maintenance 2009 = \$324,890 ADA Ops 2009 = \$281,700 Preventive Maintenance 2010 = \$300,000 ADA Ops 2010 = \$200,000 Preventive Maintenance 2011 = \$324,890 ADA Ops 2011 = \$206,700 Preventive Maintenance 2012 = \$256,571 ADA Ops 2012 = \$217,000 Fuel 2012 = \$84,429 Preventive Maintenance 2013 = \$341,000 ADA Ops 2013 = \$217,000 Preventive Maintenance 2014 = \$341,000 ADA Ops 2014 = \$217,000					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,383,238	\$1,383,238
2011	FTA 5307			\$531,590	\$531,590
2011	Transportation Development Act			\$132,898	\$132,898
2012	FTA 5307			\$558,000	\$558,000
2012	Transportation Development Act			\$139,500	\$139,500
2013	FTA 5307			\$558,000	\$558,000
2013	Transportation Development Act			\$139,500	\$139,500
2014	FTA 5307			\$558,000	\$558,000
2014	Transportation Development Act			\$139,500	\$139,500
		\$0	\$0	\$4,140,226	\$4,140,226
Federal Project		Total Cost	\$4,140,226	Exempt Category:	Operating assistance to transit agencies

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Placer County					
			Lead Agency			Placer County Transit		
Project Title								
Preventive Maintenance and ADA Operations 2009-2014								
EA Number: n/a			Last Revised		Completion Year			
			11-00		2014			
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
Preventive Maintenance 2009 = \$324,890 ADA								
Ops 2009 = \$281,700								
Preventive Maintenance 2010 = \$300,000 ADA								
Ops 2010 = \$200,000								
Preventive Maintenance 2011 = \$324,890 ADA								
Ops 2011 = \$206,700								
Preventive Maintenance 2012 = \$324,890 ADA								
Ops 2012 = \$206,700								
Preventive Maintenance 2013 = \$324,890 ADA								
Ops 2013 = \$206,700								
Preventive Maintenance 2014 = \$324,890 ADA								
Ops 2014 = \$206,700								
			Total Cost			\$4,041,190		
Federal Project			Exempt Category:			Operating assistance to transit agencies		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,383,238	\$1,383,238
2011	FTA 5307			\$531,590	\$531,590
2011	Transportation Development Act			\$132,898	\$132,898
2012	FTA 5307			\$531,590	\$531,590
2012	Transportation Development Act			\$132,898	\$132,898
2013	FTA 5307			\$531,590	\$531,590
2013	Transportation Development Act			\$132,898	\$132,898
2014	FTA 5307			\$531,590	\$531,590
2014	Transportation Development Act			\$132,898	\$132,898
		\$0	\$0	\$4,041,190	\$4,041,190

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24598		VAR79057 - Sacramento County		Lead Agency City of Elk Grove						
Project Title FFY 2011 to FFY 2014 Preventive Maintenance and ADA Operations										
EA Number: n/a	Last Revised 11-19	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description FFY 2011 Preventive Maintenance \$450,000; ADA Operations \$425,000. FFY 2012 Preventive Maintenance \$472,000; ADA Operations \$131,000. FFY 2013 Preventive Maintenance \$450,000; ADA Operations \$125,000. FFY 2014 Preventive Maintenance \$450,000; ADA Operations \$125,000. TCM: Yes			2011	FTA 5307			\$875,000	\$875,000		
			2011	Transportation Development Act			\$218,750	\$218,750		
			2012	FTA 5307			\$603,000	\$603,000		
			2012	Transportation Development Act			\$150,750	\$150,750		
			2013	FTA 5307			\$575,000	\$575,000		
			2013	Transportation Development Act			\$143,750	\$143,750		
			2014	FTA 5307			\$575,000	\$575,000		
			2014	Transportation Development Act			\$143,750	\$143,750		
							\$0	\$0	\$3,285,000	\$3,285,000
			Federal Project		Total Cost	\$3,285,000	Exempt Category:	Operating assistance to transit agencies		

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Sacramento County		City of Elk Grove			
Project Title								
FFY 2011 to FFY 2014 Preventive Maintenance and ADA Operations								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue		
	11-15	2015	2011	FTA 5307		\$875,000		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description FFY 2011 Preventive Maintenance \$450,000; ADA Operations \$425,000. FFY 2012 Preventive Maintenance \$450,000; ADA Operations \$125,000. FFY 2013 Preventive Maintenance \$450,000; ADA Operations \$125,000. FFY 2014 Preventive Maintenance \$450,000; ADA Operations \$125,000. TCM: Yes			2011	Transportation Development Act		\$218,750		
			2012	FTA 5307		\$575,000		
			2012	Transportation Development Act		\$143,750		
			2013	FTA 5307		\$575,000		
			2013	Transportation Development Act		\$143,750		
			2014	FTA 5307		\$575,000		
			2014	Transportation Development Act		\$143,750		
						\$0	\$0	\$3,250,000
						\$3,250,000		
			Federal Project	Total Cost	\$3,250,000	Exempt Category:	Operating assistance to transit agencies	

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24596		VAR79057 - Sacramento County		Lead Agency City of Folsom Dept of Public Works	
Project Title Folsom Stage Lines Operating Assistance FFY 2011-2014					
EA Number: n/a	Last Revised 11-19	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description 2011 (ADA = \$130,000 Preventive Mte = \$265,000) 2012 (ADA = \$136,000 Preventive Mte = \$278,000) 2013 (ADA = \$130,000 Preventive Mte = \$265,000) 2014 (ADA = \$130,000 Preventive Mte = \$265,000) TCM: Yes					
Federal Project	Total Cost	\$1,998,750	Exempt Category:	Operating assistance to transit agencies	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5307			\$395,000	\$395,000
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2012	FTA 5307			\$414,000	\$414,000
2012	Transportation Development Act			\$103,500	\$103,500
2013	FTA 5307			\$395,000	\$395,000
2013	Transportation Development Act			\$98,750	\$98,750
2014	FTA 5307			\$395,000	\$395,000
2014	Transportation Development Act			\$98,750	\$98,750
		\$0	\$0	\$1,998,750	\$1,998,750

Previously Approved MTIP		Sacramento County		Lead Agency City of Folsom Dept of Public Works	
Project Title Folsom Stage Lines Operating Assistance FFY 2011-2014					
EA Number: n/a	Last Revised 11-00	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description 2011 (ADA= \$130,000 Preventive Mte = \$265,000) 2012 (ADA= \$130,000 Preventive Mte = \$265,000) 2013 (ADA= \$130,000 Preventive Mte = \$265,000) 2014 (ADA= \$130,000 Preventive Mte = \$265,000) TCM: Yes					
Federal Project	Total Cost	\$1,975,000	Exempt Category:	Operating assistance to transit agencies	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5307			\$395,000	\$395,000
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2012	FTA 5307			\$395,000	\$395,000
2012	Transportation Development Act			\$98,750	\$98,750
2013	FTA 5307			\$395,000	\$395,000
2013	Transportation Development Act			\$98,750	\$98,750
2014	FTA 5307			\$395,000	\$395,000
2014	Transportation Development Act			\$98,750	\$98,750
		\$0	\$0	\$1,975,000	\$1,975,000

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17955 VAR79057 - Sacramento County			Lead Agency Sacramento Regional Transit District					
Project Title RT ADA Operations								
EA Number: n/a	Last Revised 11-19	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description ADA eligible costs based on capitalizing 40% of contract costs.			2011	FTA 5307		\$1,200,000		
			2011	Local Transportation Fund		\$300,000		
			2012	FTA 5307		\$1,230,000		
			2012	Local Transportation Fund		\$307,500		
			2013	FTA 5307		\$1,200,000		
			2013	Local Transportation Fund		\$300,000		
			2014	FTA 5307		\$1,200,000		
			2014	Local Transportation Fund		\$300,000		
								\$0
Federal Project		Total Cost	\$6,037,500		Exempt Category:	Operating assistance to transit agencies		

Previously Approved MTIP			Sacramento County				Lead Agency Sacramento Regional Transit District			
Project Title RT ADA Operations										
EA Number: n/a	Last Revised 11-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description ADA eligible costs based on capitalizing 40% of contract costs.			2011	FTA 5307		\$1,200,000				
			2011	Local Transportation Fund		\$300,000				
			2012	FTA 5307		\$1,200,000				
			2012	Local Transportation Fund		\$300,000				
			2013	FTA 5307		\$1,200,000				
			2013	Local Transportation Fund		\$300,000				
			2014	FTA 5307		\$1,200,000				
			2014	Local Transportation Fund		\$300,000				
								\$0	\$0	\$6,000,000
Federal Project		Total Cost	\$6,000,000		Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79057 -		Sacramento County		Lead Agency		Sacramento Regional Transit District			
Project Title RT Preventive Maintenance											
EA Number: n/a		Last Revised 11-19		Completion Year 2014		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies											
Project Description: Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities. FFY 2012 includes \$1,775,572 for fuel as an eligible capital expense and \$15,444,428 for Preventive Maintenance.											
						2011	FTA 5307			\$16,280,540	\$16,280,540
						2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
						2011	Local Transportation Fund			\$5,465,744	\$5,465,744
						2012	FTA 5307			\$17,220,000	\$17,220,000
						2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
						2012	Local Transportation Fund			\$6,083,952	\$6,083,952
						2013	FTA 5307			\$17,609,032	\$17,609,032
						2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
						2013	Local Transportation Fund			\$6,270,210	\$6,270,210
						2014	FTA 5307			\$18,313,393	\$18,313,393
						2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809
						2014	Local Agency Funds			\$7,008,051	\$7,008,051
								\$0	\$0	\$124,139,785	\$124,139,785
Federal Project		Total Cost		\$124,139,785		Exempt Category:		Operating assistance to transit agencies			

Previously Approved MTIP		Sacramento County		Lead Agency		Sacramento Regional Transit District					
Project Title RT Preventive Maintenance											
EA Number: n/a		Last Revised 11-08		Completion Year 2014		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies											
Project Description: Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.											
						2011	FTA 5307			\$16,280,540	\$16,280,540
						2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
						2011	Local Transportation Fund			\$5,465,744	\$5,465,744
						2012	FTA 5307			\$16,931,762	\$16,931,762
						2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
						2012	Local Transportation Fund			\$6,011,893	\$6,011,893
						2013	FTA 5307			\$17,609,032	\$17,609,032
						2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
						2013	Local Transportation Fund			\$6,270,210	\$6,270,210
						2014	FTA 5307			\$18,313,393	\$18,313,393
						2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809
						2014	Local Agency Funds			\$7,008,051	\$7,008,051
								\$0	\$0	\$123,779,488	\$123,779,488
Federal Project		Total Cost		\$123,779,488		Exempt Category:		Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18239 VAR79057 - Yolo County			Lead Agency Yolo County Transportation District			
Project Title ADA Operating Assitance (5307)						
EA Number: n/a	Last Revised 11-19	Completion Year 2015	Fed FY	Revenue Source	Engineering	Total Revenue
			<11			\$1,244,000
			2011	FTA 5307		\$220,000
			2011	Transportation Development Act		\$1,086,200
			2012	FTA 5307		\$231,000
			2012	Transportation Development Act		\$1,209,086
			2013	FTA 5307		\$220,000
			2013	Transportation Development Act		\$1,292,090
			2014	FTA 5307		\$220,000
			2014	Transportation Development Act		\$1,151,510
					\$0	\$6,873,886
					\$0	\$6,873,886
Federal Project		Total Cost	\$6,873,886	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP						
Yolo County			Lead Agency Yolo County Transportation District			
Project Title ADA Operating Assitance (5307)						
EA Number: n/a	Last Revised 11-00	Completion Year 2015	Fed FY	Revenue Source	Engineering	Total Revenue
			<11			\$1,244,000
			2011	FTA 5307		\$220,000
			2011	Transportation Development Act		\$1,086,200
			2012	FTA 5307		\$220,000
			2012	Transportation Development Act		\$1,220,086
			2013	FTA 5307		\$220,000
			2013	Transportation Development Act		\$1,292,090
			2014	FTA 5307		\$220,000
			2014	Transportation Development Act		\$1,151,510
					\$0	\$6,873,886
					\$0	\$6,873,886
Federal Project		Total Cost	\$6,873,886	Exempt Category:	Operating assistance to transit agencies	

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18238		VAR79057 - Yolo County		Lead Agency Yolo County Transportation District		
Project Title Preventive Maintenance (5307)						
EA Number: n/a	Last Revised 11-19	Completion Year 2015	Fed FY	Revenue Source	Engineering	Total Revenue
			<11			\$1,269,459
			2011	FTA 5307		\$1,109,780
			2011	Transportation Development Act		\$277,445
			2012	FTA 5307		\$1,165,000
			2012	Transportation Development Act		\$1,635,000
			2013	FTA 5307		\$1,109,780
			2013	Transportation Development Act		\$1,830,220
			2014	FTA 5307		\$1,109,780
			2014	Transportation Development Act		\$1,977,220
					\$0	\$11,483,684
					\$0	\$11,483,684
Federal Project		Total Cost	\$11,483,684	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP		Yolo County		Lead Agency Yolo County Transportation District		
Project Title Preventive Maintenance (5307)						
EA Number: n/a	Last Revised 11-00	Completion Year 2015	Fed FY	Revenue Source	Engineering	Total Revenue
			<11			\$1,269,459
			2011	FTA 5307		\$1,109,780
			2011	Transportation Development Act		\$277,445
			2012	FTA 5307		\$1,109,780
			2012	Transportation Development Act		\$1,690,220
			2013	FTA 5307		\$1,109,780
			2013	Transportation Development Act		\$1,830,220
			2014	FTA 5307		\$1,109,780
			2014	Transportation Development Act		\$1,977,220
					\$0	\$11,483,684
					\$0	\$11,483,684
Federal Project		Total Cost	\$11,483,684	Exempt Category:	Operating assistance to transit agencies	

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24408		VAR79017 - Sacramento County		Lead Agency City of Folsom Dept of Public Works				
Project Title Road Rehabilitation and Turn Pocket								
EA Number: n/a	Last Revised 11-19	Completion Year 2012						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Agency Funds			\$140,725	\$140,725
			2012	Regional Surface Transportation Program			\$1,086,873	\$1,086,873
					\$0	\$0	\$1,227,598	\$1,227,598
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In Folsom, rehabilitate the following roads: Blue Ravine Rd. from Folsom Boulevard to Prairie City Rd.; Blue Ravine Rd. from East Bidwell St. to School Street; Folsom Boulevard from Woodmere Rd. to Natoma Street. Road widening on Blue Ravine @ Folsom Boulevard to accommodate an existing turn pocket.								
Federal Project		Total Cost	\$1,227,598	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP		Sacramento County		Lead Agency City of Folsom Dept of Public Works				
Project Title Road Rehab								
EA Number: n/a	Last Revised 11-00	Completion Year 2012						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Local Agency Funds			\$140,725	\$140,725
			2012	Regional Surface Transportation Program			\$1,086,873	\$1,086,873
					\$0	\$0	\$1,227,598	\$1,227,598
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Rehabilitate various roadways in Folsom.								
Federal Project		Total Cost	\$1,227,598	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18842		VAR79017 - Sutter County		Lead Agency Sutter County Dept of Public Works	
Project Title Road Rehabilitation					
EA Number: n/a	Last Revised 11-19	Completion Year 2013			
FED ID: 5918-081					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In unincorporated Sutter County, rehabilitate the following roadways: Tierra Buena Rd from Butte House Rd to Pease Rd, Pleasant Grove Rd from Cornelius Ave to Marcum Rd.					
			Total Cost		
			\$993,133		
			Exempt Category:	Pavement resurfacing and/or rehabilitation	

Previously Approved MTIP		Sutter County		Lead Agency Sutter County Dept of Public Works	
Project Title Road Rehabilitation					
EA Number: n/a	Last Revised 11-13	Completion Year 2013			
FED ID: 5918-081					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In unincorporated Sutter County, on various roads: rehabilitate roadways.					
			Total Cost		
			\$993,133		
			Exempt Category:	Pavement resurfacing and/or rehabilitation	

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19251			VAR79017 - Yolo County			Lead Agency City of West Sacramento Dept of Public Works		
Project Title Road Rehab								
EA Number: n/a	Last Revised 11-19	Completion Year 2012						
FED ID: 5447-030								
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Rehabilitate various roads in West Sacramento, including; Deerwood St., Carrigan Ct., 19th St., Deerwood Ct., Westwood Cr., Ferndale Cr., Mosswood Cr., Acorn Cr., Lakewood Cr., Clarendon St., Gardenia Av., Grand Vista Av., Longcroft St., Haverhill St., Meadow Rd., Norfolk Av., Norfolk Ct., Fernwood St., Fallbrook St., Danbury Ct., Sonora Av., Bonita Ct., and West Acre Rd.								
Federal Project			Total Cost	\$481,203	Exempt Category:	Pavement resurfacing and/or rehabilitation		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds			\$55,194	\$55,194
2012	Regional Surface Transportation Program			\$426,009	\$426,009
		\$0	\$0	\$481,203	\$481,203

Previously Approved MTIP			Yolo County			Lead Agency City of West Sacramento Dept of Public Works		
Project Title Road Rehab								
EA Number: n/a	Last Revised 11-13	Completion Year 2012						
FED ID: 5447-030								
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Rehabilitate various roads in West Sacramento.								
Federal Project			Total Cost	\$481,203	Exempt Category:	Pavement resurfacing and/or rehabilitation		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds			\$55,194	\$55,194
2012	Regional Surface Transportation Program			\$426,009	\$426,009
		\$0	\$0	\$481,203	\$481,203

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20473		VAR79007 - Yuba County		Lead Agency Caltrans District 3																							
Project Title SR 20 Lower Smartville Road Pavement Rehab																											
EA Number: 3F000	Last Revised 11-19	Completion Year 2016																									
PPNO: 9589																											
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program																											
Project Description Near Marysville, on SR 20, from Marysville Road to 0.3 mile east of Lower Smartville Road - Rehabilitate pavement (PM 13.3/20.5) [CTIPS ID 107-0000-0903; EFIS ID 0312000028] (Toll Credits)																											
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:50%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:10%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2013</td> <td>SHOPP - Roadway Preservation (SHOPP AC)</td> <td align="right">\$891,000</td> <td></td> <td></td> <td align="right">\$891,000</td> </tr> <tr> <td align="center">>14</td> <td></td> <td></td> <td align="right">\$86,000</td> <td align="right">\$7,161,000</td> <td align="right">\$7,247,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$891,000</td> <td align="right">\$86,000</td> <td align="right">\$7,161,000</td> <td align="right">\$8,138,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	SHOPP - Roadway Preservation (SHOPP AC)	\$891,000			\$891,000	>14			\$86,000	\$7,161,000	\$7,247,000			\$891,000	\$86,000	\$7,161,000	\$8,138,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
2013	SHOPP - Roadway Preservation (SHOPP AC)	\$891,000			\$891,000																						
>14			\$86,000	\$7,161,000	\$7,247,000																						
		\$891,000	\$86,000	\$7,161,000	\$8,138,000																						
Federal Project		Total Cost	\$8,138,000	Exempt Category:	Pavement resurfacing and/or rehabilitation																						

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **REG17943** **VAR79043 - Sacramento County** Lead Agency **Sacramento Regional Transit District**

Project Title

DNA Light Rail - Overall

EA Number: n/a

Last Revised

11-19

Completion Year

2017

Grouped Listing Title:

Grouped Projects for Planning activities

Project Description

This project will advance Phase I (DNA MOS-1A) to the 30% engineering level, and redefine a Minimum Operable Segment 2 and possibly 3. Construction is REG17320, Phase II is REG17935, and Phase III is REG17325. Total project cost for DNA MOS-1A through MOS-3 is \$803,809,743. (All federal funds transferred to FTA prior to 2008.)

In FY12/13 RT staff will keep the project moving forward. This phase of the Green Line (DNA) Light Rail Project will update the Administrative Draft EIS and culminate in the release of a Draft EIS for public review and comment. The effort will also evaluate LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of new/proposed service, prepare the necessary information for New Starts evaluation, prepare a Project Management Plan (PMP) for moving forward, and involve a community outreach program and documentation. The effort will include advanced conceptual engineering and preliminary engineering in areas with potential environmental impacts that may require identification of mitigations for the EIS.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$7,550,259			\$7,550,259
2011	Local - Developer - Transportation Improvement Fee	\$400,000			\$400,000
2011	Sacramento County Measure A Sales Tax	\$1,771,076			\$1,771,076
2012	RSTP Funds Transferred to FTA	\$3,337,001			\$3,337,001
2012	Sacramento County Measure A Sales Tax	\$432,344			\$432,344
		\$13,490,680	\$0	\$0	\$13,490,680

Federal Project

Total Cost

\$13,490,680

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Sacramento County		Lead Agency		Sacramento Regional Transit District			
Project Title DNA Light Rail - Overall										
EA Number: n/a	Last Revised 11-00		Completion Year 2017		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
					<11		\$7,550,259			\$7,550,259
Grouped Listing Title: Grouped Projects for Planning activities					2011	Local - Developer - Transportation Improvement Fee	\$400,000			\$400,000
Project Description					2011	RIP - STP	\$4,537,001			\$4,537,001
This project will advance Phase I (DNA MOS-1A) to the 30% engineering level, and redefine a Minimum Operable Segment 2 and possibly 3. Construction is REG17320, Phase II is REG17935, and Phase III is REG17325. Total project cost for DNA MOS-1A through MOS-3 is \$803,809,743. (All federal funds transferred to FTA prior to 2008.)					2011	Sacramento County Measure A Sales Tax	\$1,771,076			\$1,771,076
							\$14,258,336	\$0	\$0	\$14,258,336
Federal Project	Total Cost									\$14,258,336
					Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .				

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17924	VAR79058 -	Sacramento County	Lead Agency Sacramento Regional Transit District		
Project Title Neighborhood Ride Vehicle Replacement					
EA Number: n/a	Last Revised 11-19	Completion Year 2012			
PPNO: 1659					
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v					
Project Description 1)Purchase 12 Neighborhood Ride Gasoline Vehicles to replace vehicles which have surpassed their useful lives. 2) Purchase 4 hybrid vehicles. 3) Purchase 5 28 passenger CNG cut-away buses for North Natomas Transportation Management Association Flyer Service.(Emissions reduced: 4 kg/day NOx)					
			Total Revenue		
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,858,764	\$2,858,764
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	RIP - Public Transportation Account			\$177,000	\$177,000
2012	Local Agency Funds			\$700,000	\$700,000
			\$0		\$0
			\$3,768,764		\$3,768,764
Federal Project		Total Cost	\$3,768,764	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Sacramento County		Lead Agency		Sacramento Regional Transit District			
Project Title										
Neighborhood Ride Vehicle Replacement										
EA Number: n/a	Last Revised		Completion Year							
	11-08		2012							
PPNO: 1659										
Grouped Listing Title:										
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v										
Project Description										
1.) Purchase 12 Neighborhood Ride Gasoline Vehicles to replace vehicles which have surpassed their useful lives. 2) Purchase 4 hybrid vehicles. (Emissions reduced: 4 kg/day NOx)										
Federal Project	Total Cost	\$3,144,124	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,934,124	\$2,934,124
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	RIP - Public Transportation Account			\$177,000	\$177,000
		\$0	\$0	\$3,144,124	\$3,144,124

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18245		VAR79058 - Yolo County		Lead Agency Yolo County Transportation District				
Project Title Yolobus Paratransit Vehicle Replacement								
EA Number: n/a	Last Revised 11-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	State Bond - Transit			\$178,000	\$178,000
			>14				\$1,727,696	\$1,727,696
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v					\$0	\$0	\$1,905,696	\$1,905,696
Project Description Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes.								
Other	Total Cost	\$1,905,696	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25226		VAR79066 - Placer County		Lead Agency City of Auburn Dept. of Public Works	
Project Title Palm Avenue Sidewalks / Bicycle Lane					
EA Number: n/a	Last Revised 11-19	Completion Year 2013	Fed FY	Revenue Source	Engineering
FED ID: 5077-013			<11		\$65,000
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)			2011	Safe Routes to School	\$50,000
Project Description Installation of sidewalks and Class 2 bike lanes from Highway 49 to Nevada Street.			2013	Congestion Mitigation and Air Quality	\$102,033
			2013	Local Transportation Fund	\$233,207
			2013	Safe Routes to School	\$781,579
				\$115,000	\$0
					\$1,116,819
					\$1,231,819
Federal Project		Total Cost	\$1,231,819	Exempt Category:	Bicycle and pedestrian facilities

Previously Approved MTIP		Placer County		Lead Agency City of Auburn Dept. of Public Works	
Project Title Palm Avenue Sidewalks / Bicycle Lane					
EA Number: n/a	Last Revised 11-13	Completion Year 2012	Fed FY	Revenue Source	Engineering
FED ID: 5077-013			<11		\$65,000
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)			2011	Congestion Mitigation and Air Quality	\$102,033
Project Description Installation of sidewalks and Class 2 bike lanes from Highway 49 to Nevada Street.			2011	Local Transportation Fund	\$233,207
			2011	Safe Routes to School	\$50,000
				\$115,000	\$0
					\$1,116,819
					\$1,231,819
Federal Project		Total Cost	\$1,231,819	Exempt Category:	Bicycle and pedestrian facilities

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20474		VAR79002 - Various Counties		Lead Agency Caltrans District 3				
Project Title Sac/ED Safety Improvements								
EA Number: 3F320	Last Revised 11-19	Completion Year 2013	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6175			2013	SHOPP - Collision Reduction (SHOPP AC)	\$200,000	\$11,000	\$1,656,000	\$1,867,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					\$200,000	\$11,000	\$1,656,000	\$1,867,000
Project Description Near Sacramento on Routes 5, 50, 51,80 and 99 at various locations; also in El Dorado county on Route 50, east of Camp Sacramento at Florin Curve - Place thin high friction surface treatment and open grade asphalt (Sac/ED-5,50,51,80,99-various post miles) (Toll Credits) [CTIPS ID 107-0000-0910; EFIS ID 0312000189]								
Federal Project		Total Cost	\$1,867,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID SAC24642		VAR79047 - Sacramento County		Lead Agency City of Galt Dept of Public Works				
Project Title C St./Central Galt Complete Streets								
EA Number: n/a	Last Revised 11-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Redevelopment Funds	\$301,600			\$301,600
			>14				\$3,905,000	\$3,905,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					\$301,600	\$0	\$3,905,000	\$4,206,600
Project Description Complete streets improvements in Historic Old Town and Downtown, on C St.: Improvements include new sidewalks, bulb outs, accessible ramps at street corners; a stamped and colored concrete two way left turn lane and other features. Project sponsor and SACOG will agree on a federal aid project manager.								
Federal Project		Total Cost	\$4,206,600	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24644		VAR79047 - Sacramento County		Lead Agency City of Rancho Cordova	
Project Title Old Placerville Complete Streets					
EA Number: n/a	Last Revised 11-19	Completion Year 2012	Fed FY 2012	Revenue Source Loc Funds-SACOG Managed Funds	Engineering \$0
				Right of Way \$0	Construction \$100,000
					Total Revenue \$100,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Complete the second westbound lane, add a bicycle lane, complete curb and gutter, and fill a sidewalk gap in front of two residential properties at 9841 and 9847 Old Placerville Road, for 230 feet.					
Other		Total Cost \$100,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

SACOG ID YOL19301		VAR79047 - Yolo County		Lead Agency City of Davis Dept of Public Works	
Project Title Third St. Improvements Project					
EA Number: n/a	Last Revised 11-19	Completion Year 2018	Fed FY >14	Revenue Source	Engineering \$373,000
				Right of Way \$0	Construction \$1,392,000
					Total Revenue \$1,765,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Construct streetscape improvements for a two-block segment of Third St. between A St. and B St. at the eastern entrance to the UC Davis campus. The project will improve the bicycle and pedestrian safety and access, enhance street aesthetics, and create a sense of place. (Toll Credits for CON)					
Federal Project		Total Cost \$1,765,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19304		VAR79047 - Yolo County		Lead Agency City of Woodland Dept of Public Works			
Project Title Court and Main St. Pedestrian and Streetscape Improvement							
EA Number: n/a	Last Revised 11-19	Completion Year 2013	Fed FY 2012	Revenue Source Loc Funds-SACOG Managed Funds	Engineering	Right of Way	Total Revenue \$100,000
					\$0	\$0	\$100,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities							\$100,000
Project Description Construct frontage improvements adjacent to Freeman Park.							\$100,000
Other	Total Cost	\$100,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16008 VAR79047 - Yuba County			Lead Agency Yuba County Dept of Public Works			
Project Title North Beale Rd. Complete Street (PE only)						
EA Number: n/a	Last Revised 11-19	Completion Year 2012	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5916-094			2011	Local Agency Funds	\$100,000	\$100,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			2011	Regional Surface Transportation Program	\$1,000,000	\$1,000,000
Project Description In Linda, North Beale Road from Lindhurst Ave. to Griffith Ave.: Install curbs, gutters, wider sidewalks, landscaping, bike lanes and roundabouts. (Toll Credits for PE, 11.47% for \$1,000,000 RSTP) (PE phase only. See Phase 1 YUB16027, and Phase 2 YUB16029)					\$1,100,000	\$1,100,000
					\$0	\$0
					\$0	\$1,100,000
Federal Project			Total Cost \$1,100,000			
Exempt Category:			Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Previously Approved MTIP			Yuba County			
			Lead Agency Yuba County Dept of Public Works			
Project Title North Beale Complete Street						
EA Number: n/a	Last Revised 11-09	Completion Year 2020	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5916-094			2011	Local Agency Funds	\$100,000	\$100,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			2011	Regional Surface Transportation Program	\$1,000,000	\$1,000,000
Project Description In Linda, North Beale Road from Lindhurst Ave. to Griffith Ave.: Install curbs, gutters, wider sidewalks, landscaping, bike lanes and roundabouts. (Toll Credits for PE, 11.47% for \$1,000,000 RSTP)			2014	Local Agency Funds	\$100,000	\$100,000
			>14			\$13,350,000
					\$1,100,000	\$14,550,000
					\$100,000	\$13,350,000
					\$13,350,000	\$14,550,000
Federal Project			Total Cost \$14,550,000			
Exempt Category:			Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19213		VAR79020 - Yolo County		Lead Agency City of Winters Dept of Public Works	
Project Title Putah Creek Bridge Replacement					
EA Number: n/a	Last Revised 11-19	Completion Year 2013			
FED ID: 5110-024					
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
Project Description City of Winters, North Bank of Putah Creek east of Railroad Ave.: Replace Historic Putah Creek Bridge. New bridge includes pedestrian path and bike paths. (HPP #35 - HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sponsoring the bridge replacement project.)			Bridge Number: 23C-243		
Federal Project		Total Cost	\$2,124,823	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$360,000			\$360,000
2012	Demo HPP - Demonstration - SAFETEA-LU			\$1,185,876	\$1,185,876
2012	Local Transportation Fund			\$519,864	\$519,864
2012	Regional Surface Transportation Program			\$59,083	\$59,083
		\$360,000	\$0	\$1,764,823	\$2,124,823

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Yolo County					City of Winters Dept of Public Works				
Project Title			Lead Agency									
Putah Creek Bridge Replacement												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	11-09	2012	<11		\$360,000			\$360,000				
FED ID: 5110-024			2011	Demo HPP - Demonstration - SAFETEA-LU			\$1,185,876	\$1,185,876				
Grouped Listing Title:			2011	Local Transportation Fund			\$519,864	\$519,864				
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)					\$360,000	\$0	\$1,705,740	\$2,065,740				
Project Description			City of Winters, North Bank of Putah Creek east of Railroad Ave.: Replace Historic Putah Creek Bridge. New bridge includes pedestrian path and bike paths. (HPP #35 - HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sponsoring the bridge replacement project.)									
Bridge Number: 23C-243												
Federal Project		Total Cost	\$2,065,740		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)					