1415 L Street. Suite 300 Sacramento, CA 95814

tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



March 26, 2012

Ms. Rachel Falsetti, Division Chief Office of Federal Transportation Management Program Division of Transportation Programming, MS 82 Department of Transportation P.O. Box 942874 Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #18 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Although each project has its own reason for revisions, here are some general reasons for the revisions:

- 1. Revise the Highway Bridge Program (HBP) Grouped Project Listing to remove the Auburn Foresthill Bridge and program 8 new exempt bridge replacement/rehabilitation projects, consistent with the Caltrans HBP project list.
- Program new funding to various grouped project listings from SACOG's 2012 Regional Funding Program.
- Program new and revised State Transportation Improvement Program (STIP), and STIP Transportation Enhancement (TE) funds based on the California Transportation Commission Staff Recommendation.
- Split Placerville's US 50 Western Placerville Interchanges Phase 1A/1B project into two phases (1A and 1B).

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely, Theresa aunold

Theresa Arnold

Manager of Capital Programs

TA:JLC:pm Enclosures

Scott Carson, Federal Highway Administration Jerome Wiggins, Federal Transit Administration Karina O'Connor, Environmental Protection Agency

S:/Projects 11-12/0402 MTIP Mod Ltr Admin #18 3-26-12

Aubum

Citrus Heights

Colfax Davis

El Dorado County

Elk Grove

Folsom

Galt

Isleton

Lincoln

Live Oak

Loomis Marysville

Placer County

Placerville

Rancho Cordova

Rocklin Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters Woodland

Yuba County

Yuba City

Yolo County

Administrative Modification #18 to the 2011/14 MTIP

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Section 3: Individually Listed Projects and Grouped Project Listings

Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #18 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. "Grouped projects" are not called out individually in the MTIP, but are gathered into "grouped project listings." In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while "Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications..." Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered "programmed" as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #18 to the 2011/14 MTIP Summary of Changes

				Cost			
Lead Agency	Title	ID	Previous	Revised	Change	% Change	Summary
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$74,495,113	\$76,599,586	\$2,104,473	3%	Various changes to grouped listing, including programming new CMAQ, RSTP, STIP, STIP TE funds as a result of the 2012 SACOG Programming Round and based on Draft 2012 STIP - CTC Staff Recommendation
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$168,914,901	\$173,948,238	\$5,033,337	3%	Various changes to grouped listing, including programming new CMAQ, RSTP, STIP, STIP TE funds as a result of the 2012 SACOG Programming Round and based on Draft 2012 STIP - CTC Staff Recommendation
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$460,004,076	\$398,452,015	-\$61,552,061	-13%	Remove Auburn Foresthill Bridge (HBP funded) and program 8 new HBP Funded projects for a net decrease of \$61.5 million.
	Grouped Projects for Intersection Channelization	VAR79060	\$13,027,438	\$15,963,388	\$2,935,950	23%	Various changes to the grouped listing, including: Add new project, Oak Street Improvements, PLA25520, with funding transferred from Washington Blvd/Andora Undercrossing Improvement Project, PLA25501. Increase funding by \$214,000 CMAQ transferred from PLA25356, NEV Lane project to PLA25502, Rocklin Rd/Meyers St. Roundabout.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$84,432,097	\$90,022,973	\$5,590,876	7%	Various changes to grouped listing, including programming new RSTP funds as a result of the 2012 SACOG Programming Round.
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	\$24,503,666	\$24,503,666	\$0	0%	Revise CAL20376, Sacramento 99 Corridor Native Planting. Program IIP funds as 100% federal per Caltrans direction.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$100,059,571	\$108,451,587	\$8,392,016	8%	Various changes to grouped listing, including programming new CMAQ funds as a result of the 2012 SACOG Programming Round.

Lead Agency	Title	ID	Previous	Revised	Change	% Change	Summary
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$164,765,496	\$163,265,496	-\$1,500,000	-1%	Revise funding between fiscal years for YCTD project, Facility Improvements, YCT18088.
	Grouped Projects for Safety Improvements	VAR79009	\$17,092,000	\$17,912,000	\$820,000	5%	Program new project, Western Placerville Interchanges Phase 1B, ELD19358, split from US 50 Western Placerville Interchanges Phase 1A, ELD16060. Phase 1B is air quality exempt because it is a safety project.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$99,737,341	\$109,732,058	\$9,994,717	10%	Various changes to grouped listing, including programming new RSTP and STIP TE funds as a result of the 2012 SACOG Programming Round and based on Draft 2012 STIP - CTC Staff Recommendation
City of Placerville Dept of Public Works	US 50 Western Placerville Interchanges Phase 1A	ELD16060	\$9,240,232	\$8,745,232	-\$495,000	-5%	Split Phase 1A/1B into two phases: 1A and 1B. Phase 1B, ELD19358, is exempt and is programmed as part of the Grouped Projects for Safety Improvements. Scope, and schedule stay the same. Cost increase of \$325,000 is within administrative threshold.
City of Rocklin Division of Engineering	NEV Lanes	PLA25356	\$267,500	\$267,500	\$0	0%	Transfer \$214,000 CMAQ to PLA25502, Meyers Roundabout. Backfill CMAQ funds with TDA funds.
City of Roseville Dept of Public Works	Washington Blvd/Andora Undercrossing Improvement Project	PLA25501	\$16,652,438	\$16,652,438	\$0	0%	Move 2014 CMAQ funds to new Oak Street project - PLA25520. Backfill CMAQ funds with Developer Funds.
Caltrans District 3	SR-99 / Riego Road Type L-9 Interchange	SUT16950	\$33,020,000	\$33,020,000	\$0	0%	Revise funding between fiscal years

TOTAL \$1,266,211,869 \$1,237,536,177 -\$28,675,692 -2%

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOGID VAR79046

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised n/a

n/a

Completion Year

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C. Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$10,753,321		\$32,378,662	\$43,131,98
2011	Congestion Mitigation and Air Quality			\$13,648,545	\$13,648,54
2011	FTA 5307			\$273,826	\$273,82
2011	FTA 5316			\$121,147	\$121,14
2011	FTA 5317 - New Freedom			\$413,441	\$413,44
2011	Local Agency Funds			\$2,258,508	\$2,258,50
2011	Local Transportation Fund			\$81,988	\$81,98
2011	RIP - Public Transportation Account			\$537,000	\$537.00
2011	RIP - State Cash			\$907,000	\$907.00
2011	Regional Surface Transportation Program			\$462,353	\$462,35
2011	State Bond - Transit			\$2,452,643	\$2,452,64
2011	Transportation Development Act			\$32,737	\$32,73
2012	Congestion Mitigation and Air Quality			\$168,333	\$168,33
2012	IIP - STP Enhancements			\$172,634	\$172,63
2012	IIP - State Cash			\$22,367	\$22,36
2012	Loc Funds-SACOG Managed Funds			\$387,580	\$387,58
2012	Local Agency Funds			\$842,008	\$842,00
2012	Local Transportation Fund			\$177,282	\$177,28
2012	RIP - State Cash			\$125,000	\$125,00
2012	RSTP Funds Transferred to FTA			\$1,200,000	\$1,200,00
2012	Regional Surface Transportation Program			\$1,027,000	\$1,027,00
2013	Congestion Mitigation and Air Quality			\$2,281,334	\$2,281,33
2013	Loc Funds-SACOG Managed Funds			\$213,000	\$213,00
2013	Local Agency Funds			\$241,468	\$241,46
2013	Local Transportation Fund			\$21,810	\$21,81
2013	RIP - State Cash			\$143,000	\$143.00
2013	State Bond - Transit			\$32,390	\$32,39
2014	CMAQ Funds Transferred to FTA			\$1,200,000	\$1,200,00
2014	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300.00
2014	Local Agency Funds			\$233,209	\$233,20
2014	RIP - State Cash			\$546,000	\$546,00
>14				\$944,000	\$944,00
		\$10,753,321	\$0	\$65.846.265	\$76.599.5

\$10,753,321

\$65,846,265

\$76,599,586

Includes 45 Projects

Total Cost

\$76,599,586

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number

Last Revised

Completion Year

n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

		\$10,753,321	\$0	\$63,741,792	\$74,495,113
>14	l l			\$631,500	\$631,500
201	Time State Subm			\$632,500	\$632,500
201	4 Local Agency Funds			\$233,209	\$233,209
201	4 Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
201	4 CMAQ Funds Transferred to FTA			\$1,200,000	\$1,200,000
201	3 State Bond - Transit			\$32,390	\$32,390
201	RIP - State Cash			\$125,000	\$125,000
201	3 Local Transportation Fund			\$21,810	\$21,810
201	3 Local Agency Funds			\$241,468	\$241,468
201	Congestion Mitigation and Air Quality			\$2,281,334	\$2,281,334
201	2 Regional Surface Transportation Program			\$1,027,000	\$1,027,000
201	Tim State Sacri			\$125,000	\$125,000
201	2 Local Transportation Fund			\$21,809	\$21,809
201	2 Local Agency Funds			\$842,008	\$842,008
201	2 Loc Funds-SACOG Managed Funds			\$95.580	\$95,580
201	2 IIP - State Cash			\$22,367	\$22,367
201	2 IIP - STP Enhancements			\$172,634	\$172,634
201	2 Congestion Mitigation and Air Quality			\$168.333	\$168.333
201	1 Transportation Development Act			\$32,737	\$32,737
201	1 State Bond - Transit			\$2,452,643	\$2,452,643
201	1 Regional Surface Transportation Program			\$462,353	\$462,353
201	1 RIP - State Cash			\$907.000	\$907.000
201	1 RIP - Public Transportation Account			\$537.000	\$537.000
201	1 Local Transportation Fund			\$81,988	\$81,988
201	1 Local Agency Funds			\$2,258,508	\$2,258,508
201	1 FTA 5317 - New Freedom			\$413,441	\$413,441
201	1 FTA 5316			\$121,147	\$121,147
201				\$273.826	\$273,826
201	1 Congestion Mitigation and Air Quality			\$13.648.545	\$13,648,545
<1′	1	\$10.753.321	<u> </u>	\$32,378,662	\$43,131,983
Fed F	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
OH					

Includes 42 Projects

Total Cost

\$74,495,113

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOGID VAR79030

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised

n/a **n/a**

Completion Year

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$14,839,589	\$3,409,340	\$23,132,407	\$41,381,336
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$447,421	\$92,000	\$2,681,470	\$3.220.891
2011	Local Transportation Fund	\$50,000			\$50.000
2011	Othr. State - State Cash	\$100,000	\$140.000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179.000
2011	Regional Surface Transportation Program			\$577,209	\$577.209
2011	Regional Surface Transportation Program Exchange	\$58.866	\$75,779		\$134.645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64.500
2011	Safe Routes to School (SR2S)		\$10,400		\$10.400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$11,873,010	\$12,718,408
2012	Demo - Annual Appropriations Act	\$422,950			\$422,950
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366.623	\$152,494	\$1,475,910	\$1,995,027
2012	Local Transportation Fund	\$74.550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45.000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$136,955	\$136,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000		\$727,814	\$833,814
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)		\$50,000	\$1,571,943	\$1,621,943
2012	Transportation Development Act	\$30,000		\$413,570	\$443,570
2013	Congestion Mitigation and Air Quality	\$65,000		\$6,749,466	\$6,814,466
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27.000		\$484.000	\$511.000
2013	Local Agency Funds	\$1,578,000		\$5,297,637	\$6,875,637
2013	Local Transportation Fund	\$8.420		\$229,965	\$238.385
2013	Othr. State - State Cash			\$785.400	\$785.400
2013	RIP - STP Enhancements	\$59.315		\$2,684,423	\$2,743,738
2013	RIP - State Cash	\$7.685		\$199.579	\$207,264

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

		\$27,154,454	\$7,854,414	\$138,939,370	\$173,948,238
>14		\$1,725,100	\$525,000	\$52,138,133	\$54,388,233
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
2014	RIP - STP Enhancements			\$6,963,000	\$6,963,000
2014	Local Agency Funds	\$100,000	\$1,540,000		\$1,640,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Congestion Mitigation and Air Quality	\$199.000		\$484,000	\$683,000
2013	Transportation Development Act			\$69.000	\$69,000
2013	Sacramento County Measure A Sales Tax			\$3,965,000	\$3,965,000
2013	Regional Surface Transportation Program			\$10.583.409	\$10,583,409

Includes 72 Projects

Total Cost

\$173,948,238

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Yea

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

<11	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011 Congestion Mitigation and Air Quality \$882.193 \$332.500 \$2.133.271 \$3.347,964 2011 Local - Developer - Direct Cost \$350,000 \$350,000 \$350,000 \$20,0	<11		\$14,934,812	\$3,527,340	\$23,132,407	\$41,594,559
2011 Local - Developer - Direct Cost \$350,000 \$350,000 \$20100 \$20111 Local - Developer - Transportation Improvement Fet \$20,000	2011	AB 2766	\$25,000			\$25.000
2011 Local - Developer - Transportation Improvement Fee \$20,000 \$20,000 \$2,681,470 \$3,276,752 \$2011 Local Agency Funds \$503,282 \$92,000 \$2,681,470 \$3,276,752 \$2011 Local Transportation Fund \$23,750 \$26,250 \$50,000 \$2011 Constitution Fund \$23,750 \$26,250 \$50,000 \$2011 Constitution Fund \$100,000 \$170,750 \$789,250 \$1,000,000 \$2011 Recreational Trails Program \$10,000 \$100,000 \$1,000,000 \$170,000 \$169,000 \$179,000 \$169,000 \$179,000 \$100,000 \$179,000 \$100,000 \$179,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$179,000 \$100,000 \$100,000 \$179,000 \$100,000 \$100,000 \$179,000 \$100,000 \$100,000 \$179,000 \$100,000	2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
Description	2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011 Local Transportation Fund \$23,750 \$26,250 \$50,000	2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011 Othr. State - State Cash \$100.000 \$170.750 \$789.250 \$1.060.000	2011	Local Agency Funds	\$503,282	\$92,000	\$2,681,470	\$3,276,752
2011 RIP - STP Enhancements \$1,000,000 \$1,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000	2011	Local Transportation Fund	\$23,750	\$26,250		\$50,000
2011 Recreational Trails Program \$10,000 \$169,000 \$179,000	2011	Othr. State - State Cash	\$100,000	\$170,750	\$789,250	\$1,060,000
Regional Surface Transportation Program \$577.209 \$577.209 \$2011 Regional Surface Transportation Program Exchange \$58.866 \$75.779 \$134.645 \$2011 Sacramento County Measure A Sales Tax \$250.000 \$250.000 \$250.000 \$250.000 \$364.500 \$64.50	2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
Regional Surface Transportation Program Exchange \$58.866 \$75.779 \$134.645	2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
Sacramento County Measure A Sales Tax \$250.000 \$250.000	2011	Regional Surface Transportation Program			\$577,209	\$577.209
Safe Routes to School S64.500 S64.500 S64.500 S10.400	2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011 Safe Routes to School (SR2S) \$10.400 \$11.500 \$557.066	2011	Sacramento County Measure A Sales Tax			\$250,000	\$250,000
2011 Transportation Development Act \$33,000 \$512,566 \$11,500 \$557,066 2012 Congestion Mitigation and Air Quality \$805,563 \$39,835 \$11,873,010 \$12,718,408 2012 Local - Developer - Transportation Improvement Fee \$12,956 \$224,000 \$236,956 2012 Local Agency Funds \$177,179 \$152,734 \$1,333,391 \$1,663,304 2012 Local Transportation Fund \$25,000 \$25,000 \$25,000 2012 Chr. State - State Cash \$40,000 \$40,000 2012 RIP - STP Enhancements \$45,000 \$379,104 \$424,104 2012 Recreational Trails Program \$169,650 \$169,650 2012 Regional Surface Transportation Program \$510,000 \$510,000 2012 Regional Surface Transportation Program Exchange \$138,648 \$138,648 2012 Road Fund \$138,648 \$138,648 2012 Sacramento County Measure A Sales Tax \$727,814 \$727,814 2012 Safe Routes to School \$810,000 \$810	2011	Safe Routes to School		\$64,500		\$64.500
2012 Connestion Mitication and Air Quality \$805.563 \$39.835 \$11.873.010 \$12.718.408 \$2012 Local - Developer - Transportation Improvement Fee \$12.956 \$224.000 \$236.956 \$2012 Local Agency Funds \$177,179 \$152.734 \$1,333,391 \$1,663,304 \$2012 Local Transportation Fund \$25,000 \$2	2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2012 Local - Developer - Transportation Improvement Fee \$12,956 \$224,000 \$236,956 2012 Local Agency Funds \$177,179 \$152,734 \$1,333,391 \$1,663,304 2012 Local Transportation Fund \$25,000 \$	2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557.066
2012 Local Agency Funds \$177,179 \$152,734 \$1,333,391 \$1,663,304 2012 Local Transportation Fund \$25,000 \$25,000 2012 Othr. State - State Cash \$40,000 \$40,000 2012 RIP - STP Enhancements \$45,000 \$379,104 \$424,104 2012 RIP - State Cash \$10,897 \$10,897 2012 Recreational Trails Program \$169,650 \$169,650 2012 Recional Surface Transportation Program \$510,000 \$510,000 2012 Regional Surface Transportation Program Exchange \$136,955 \$136,955 2012 Road Fund \$138,648 \$138,648 2012 Sacramento County Measure A Sales Tax \$727,814 \$727,814 2012 Safe Routes to School \$810,000 \$810,000 2012 Safe Routes to School (SR2S) \$50,000 \$1,571,943 \$1,621,943 2012 Transportation Development Act \$30,000 \$413,570 \$443,570 2013 Congestion Mitigation and Air Quality \$65,000 \$5,778,466 \$5,843,466 2013 Local Agency Funds \$1,578,000 \$4,887,661 \$6,465,661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - STP Enhancements \$56,433 2014 State Cash \$7,685 \$48,748 \$56,433 2015 State Cash \$7,685 \$48,748 \$56,433 2016 State Cash \$7,685 \$48,748 \$56,433 2017 State Cash \$7,685 \$48,748 \$56,433 2018 State Cash \$7,685 \$48,748 \$56,433 2019 State Cash \$7,685 \$48,748 \$56,433 2019 State Cash \$7,685 \$48,748 \$56,433 2010 \$1,571,470 \$1	2012	Congestion Mitigation and Air Quality	\$805.563	\$39.835	\$11,873,010	\$12,718,408
2012 Local Transportation Fund \$25,000 \$25,000	2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012 Othr. State - State Cash \$40,000 \$40,000	2012	Local Agency Funds	\$177,179	\$152,734	\$1,333,391	\$1,663,304
2012 RIP - STP Enhancements \$45,000 \$379,104 \$424,104	2012	Local Transportation Fund		\$25,000		\$25,000
2012 RIP - State Cash \$10.897 \$10.897 \$10.897 \$2012 Recreational Trails Program \$510.000 \$510.000 \$510.000 \$510.000 \$2012 Regional Surface Transportation Program \$510.000 \$136.955 \$136.955 \$136.955 \$2012 Road Fund \$138.648 \$138.648 \$138.648 \$2012 Sacramento County Measure A Sales Tax \$727.814 \$727.814 \$727.814 \$2012 Safe Routes to School \$810.000 \$810.000 \$810.000 \$810.000 \$2012 Safe Routes to School \$810.000 \$810.000 \$1.571.943 \$1.621.943 \$2012 Transportation Development Act \$30.000 \$413.570 \$443.570 \$443.570 \$2013 Congestion Mitigation and Air Quality \$65.000 \$5.778.466 \$5.843.466 \$2013 Local Agency Funds \$1.578,000 \$4.887,661 \$6.465,661 \$2013 Local Agency Funds \$1.578,000 \$4.887,661 \$6.465,661 \$2013 Local Transportation Fund \$8.420 \$42.567 \$50.987 \$2013 Othr. State - State Cash \$785,400 \$785,40	2012	Othr. State - State Cash			\$40,000	\$40,000
2012 Recreational Trails Program \$169.650 \$169.650 2012 Regional Surface Transportation Program \$510.000 2012 Regional Surface Transportation Program \$510.000 2012 Regional Surface Transportation Program Exchange \$136.955 \$136.955 2012 Road Fund \$138.648 \$138.648 2012 Sacramento County Measure A Sales Tax \$727.814 \$727.814 2012 Safe Routes to School \$810.000 \$810.000 2012 Safe Routes to School (SR2S) \$50.000 \$1.571.943 \$1.621.943 2012 Transportation Development Act \$30.000 \$413.570 \$443.570 2013 Congestion Mitigation and Air Quality \$65.000 \$5.778.466 \$5.843.466 2013 Loc Funds-SACOG Managed Funds \$1,578,000 \$4.887.661 \$6.465.661 2013 Local Agency Funds \$1,578,000 \$4.887.661 \$6.465.661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7.685 \$48.748 \$56.433 2013 RIP - State Cash \$7.685 \$48.748 \$56.433 2014 \$1.69.650 \$4.87.685 \$48.748 \$56.433 2015 RIP - State Cash \$7.685 \$48.748 \$56.433 2016 \$1.69.650	2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012 Regional Surface Transportation Program \$510.000 2012 Regional Surface Transportation Program Exchange \$136.955 2012 Road Fund \$138.648 2012 Sacramento County Measure A Sales Tax \$727.814 2012 Safe Routes to School \$810.000 2012 Safe Routes to School (SR2S) \$50.000 2012 Transportation Development Act \$30.000 2012 Transportation Development Act \$30.000 2013 Congestion Mitigation and Air Quality \$65.000 2013 Loc Funds-SACOG Managed Funds \$1,578,000 2013 Local Agency Funds \$1,578,000 2013 Local Transportation Fund \$8,420 2013 Local Transportation Fund \$8,420 2013 Othr. State - State Cash \$785,400 2013 RIP - STP Enhancements \$59,315 2013 RIP - State Cash \$76,253 2013 RIP - State Cash \$76,253	2012	RIP - State Cash			\$10,897	\$10.897
2012 Regional Surface Transportation Program Exchange \$136.955 \$136.955 2012 Road Fund \$138.648 \$138.648 2012 Sacramento County Measure A Sales Tax \$727.814 \$727.814 2012 Safe Routes to School \$810.000 \$810.000 2012 Safe Routes to School (SR2S) \$50.000 \$1.571.943 \$1.621.943 2012 Transportation Development Act \$30.000 \$413.570 \$443.570 2013 Congestion Mitigation and Air Quality \$65.000 \$5.778.466 \$5.843.466 2013 Loc Funds-SACOG Managed Funds \$1,578,000 \$411.000 \$411.000 2013 Local Agency Funds \$1,578,000 \$4,887,661 \$6,465,661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7,685 \$48,748 \$56,433	2012	Recreational Trails Program			\$169.650	\$169.650
2012 Road Fund \$138.648 \$138.648 2012 Sacramento County Measure A Sales Tax \$727.814 \$727.814 2012 Safe Routes to School \$810.000 \$810.000 2012 Safe Routes to School (SR2S) \$50.000 \$1.571.943 \$1.621.943 2012 Transportation Development Act \$30.000 \$413.570 \$443.570 2013 Congestion Mitigation and Air Quality \$65.000 \$5.778.466 \$5.843.466 2013 Loc Funds-SACOG Managed Funds \$1,578.000 \$411.000 \$411.000 2013 Local Agency Funds \$1,578.000 \$4,887.661 \$6.465.661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7.685 \$48,748 \$56,433	2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012 Sacramento County Measure A Sales Tax \$727.814 \$727.814 2012 Safe Routes to School \$810.000 \$810.000 2012 Safe Routes to School (SR2S) \$50.000 \$1.571.943 \$1.621.943 2012 Transportation Development Act \$30.000 \$413.570 \$443.570 2013 Congestion Mitigation and Air Quality \$65.000 \$5.778.466 \$5.843.466 2013 Loc Funds-SACOG Managed Funds \$411.000 \$411.000 \$411.000 2013 Local Agency Funds \$1,578,000 \$4,887,661 \$6.465,661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7,685 \$48,748 \$56,433	2012	Regional Surface Transportation Program Exchange			\$136.955	\$136,955
2012 Safe Routes to School \$810.000 \$810.000 2012 Safe Routes to School (SR2S) \$50.000 \$1.571.943 \$1.621.943 2012 Transportation Development Act \$30.000 \$413.570 \$443.570 2013 Congestion Mitigation and Air Quality \$65.000 \$5.778.466 \$5.843.466 2013 Loc Funds-SACOG Managed Funds \$411.000 \$411.000 \$411.000 2013 Local Agency Funds \$1,578,000 \$4,887,661 \$6.465,661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7,685 \$48,748 \$56,433	2012	Road Fund			\$138,648	\$138.648
2012 Safe Routes to School (SR2S) \$50.000 \$1.571.943 \$1.621.943 2012 Transportation Development Act \$30.000 \$413.570 \$443.570 2013 Congestion Mitigation and Air Quality \$65.000 \$5.778.466 \$5.843.466 2013 Loc Funds-SACOG Managed Funds \$411.000 \$411.000 2013 Local Agency Funds \$1,578.000 \$4,887.661 \$6.465.661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7.685 \$48.748 \$56.433	2012	Sacramento County Measure A Sales Tax			\$727,814	\$727.814
2012 Transportation Development Act \$30.000 \$413.570 \$443.570 2013 Congestion Mitigation and Air Quality \$65.000 \$5.778.466 \$5.843.466 2013 Loc Funds-SACOG Managed Funds \$411.000 \$411.000 2013 Local Agency Funds \$1,578,000 \$4,887,661 \$6.465,661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7,685 \$48,748 \$56,433	2012	Safe Routes to School			\$810,000	\$810,000
2013 Congestion Mitigation and Air Quality \$65.000 \$5.778.466 \$5.843.466 2013 Loc Funds-SACOG Managed Funds \$411.000 \$411.000 2013 Local Agency Funds \$1,578,000 \$4.887,661 \$6.465,661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7.685 \$48,748 \$56,433	2012	Safe Routes to School (SR2S)		\$50.000	\$1,571,943	\$1,621,943
2013 Loc Funds-SACOG Managed Funds \$411,000 \$411,000 2013 Local Agency Funds \$1,578,000 \$4,887,661 \$6,465,661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7,685 \$48,748 \$56,433	2012	Transportation Development Act	\$30,000		\$413,570	\$443.570
2013 Local Agency Funds \$1,578,000 \$4,887,661 \$6,465,661 2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7,685 \$48,748 \$56,433	2013	Congestion Mitigation and Air Quality	\$65.000		\$5,778,466	\$5.843.466
2013 Local Transportation Fund \$8,420 \$42,567 \$50,987 2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7,685 \$48,748 \$56,433	2013	Loc Funds-SACOG Managed Funds			\$411,000	\$411.000
2013 Othr. State - State Cash \$785,400 \$785,400 2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7.685 \$48.748 \$56.433	2013	Local Agency Funds	\$1,578,000		\$4,887,661	\$6,465,661
2013 RIP - STP Enhancements \$59,315 \$376,253 \$435,568 2013 RIP - State Cash \$7,685 \$48,748 \$56,433	2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987
2013 RIP - State Cash \$7,685 \$48,748 \$56,433	2013	Othr. State - State Cash			\$785,400	\$785,400
	2013	RIP - STP Enhancements	\$59,315		\$376,253	\$435,568
2013 Regional Surface Transportation Program \$10.583.409 \$10.583.409	2013	RIP - State Cash	\$7.685		\$48,748	\$56,433
	2013	Regional Surface Transportation Program			\$10.583.409	\$10,583,409

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

		\$3,965,000	\$3,965,000
		\$69.000	\$69.000
		\$1,064,000	\$1,064,000
	\$1.500.000		\$1,500,000
		\$100,000	\$100,000
\$5.000.000			\$5,000,000
\$1,690,100	\$525,000	\$58,195,533	\$60,410,633
		\$5,000,000	\$69.000 \$1.064.000 \$1,500.000 \$5,000.000

\$26,070,121 \$7,964,654 \$134,880,126 \$168,914,901

Includes 64 Projects

Total Cost

\$168,914,901

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOGID VAR79008

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

n/a

Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,505,300	\$82,422	\$34,926,886	\$36,514,608
2011	Highway Bridge Program			\$30,883,920	\$30,883,920
2011	Loc Funds - Local Agency Funds (AC)			\$6,744,696	\$6,744,696
2011	Local Agency Funds			\$3,496,057	\$3,496,057
2011	Local Bridge Seismic Retrofit Account		\$1,606		\$1,606
2012	Highway Bridge Program	\$63.862	\$88.530	\$38.217.322	\$38,369,714
2012	Loc Funds - Local Agency Funds (AC)			\$-7,163,000	\$-7,163,000
2012	Local Agency Funds	\$33.600	\$11,470	\$1,968,576	\$2,013,646
2013	Highway Bridge Program			\$17,085,135	\$17,085,135
2013	Local Agency Funds			\$1,368,238	\$1,368,238
2014	Highway Bridge Program			\$5,496,173	\$5,496,173
2014	Local Agency Funds			\$447,370	\$447,370
>14				\$263,193,852	\$263,193,852
		\$1,602,762	\$184,028	\$396,665,225	\$398,452,015

Includes 95 Projects

Total Cost

\$398,452,015

Previously Approved MTIP

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

<11 \$1,505,300 \$82,422 \$126,814,897 \$128,402,619 2011 Highway Bridge Program \$30,883,920 \$30,883,920 \$30,883,920 2011 Loc Funds - Local Agency Funds (AC) \$6,744,696 \$6,744,696 2011 Local Bridge Seismic Retrofit Account \$1,606 \$1,606 2012 Highway Bridge Program \$63,862 \$88,530 \$33,935,602 \$34,087,994 2012 Loc Funds - Local Agency Funds (AC) \$-7,163,000 \$-7,163,000 \$-7,163,000 \$-7,163,000 \$11,470 \$1,867,296 \$1,912,366 2013 Highway Bridge Program \$16,451,385 \$16,451,385 \$16,451,385 \$16,451,385 2013 Local Agency Funds \$1,368,238 \$1,368,238 \$1,368,238 2014 Highway Bridge Program \$4,354,472 \$4,354,472 \$4,354,472 2014 Local Agency Funds \$239,043,652 \$239,043,652 \$239,043,652	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011 Loc Funds - Local Agency Funds (AC) \$6,744,696 \$6,744,696	<11		\$1,505,300	\$82,422	\$126,814,897	\$128,402,619
2011 Local Agency Funds \$3.496.057 \$3.496.057 \$3.496.057 \$2011 Local Bridge Seismic Retrofit Account \$1.606 \$1.606 \$1.606 \$1.606 \$1.606 \$2012 Highway Bridge Program \$63.862 \$88.530 \$33.935.602 \$34.087.994 \$2012 Loc Funds - Local Agency Funds (AC) \$-7.163.000 \$-7.163.000 \$-7.163.000 \$2012 Local Agency Funds \$33.600 \$11.470 \$1.867.296 \$1.912.366 \$2013 Highway Bridge Program \$16.451.385 \$16.451.385 \$2013 Local Agency Funds \$1.368.238 \$1.368.238 \$2014 Highway Bridge Program \$4.354.472 \$4.354.472 \$4.354.472 \$4.20.071 \$420.071	2011	Highway Bridge Program			\$30,883,920	\$30,883,920
2011 Local Bridge Seismic Retrofit Account \$1,606 \$1,606 2012 Highway Bridge Program \$63,862 \$88,530 \$33,935,602 \$34,087,994 2012 Loc Funds - Local Agency Funds (AC) \$-7,163,000 \$-7,163,000 2012 Local Agency Funds \$33,600 \$11,470 \$1,867,296 \$1,912,366 2013 Highway Bridge Program \$16,451,385 \$16,451,385 2013 Local Agency Funds \$1,368,238 \$1,368,238 2014 Highway Bridge Program \$4,354,472 \$4,354,472 2014 Local Agency Funds \$420,071 \$420,071 \$420,071 \$420,071	2011	Loc Funds - Local Agency Funds (AC)			\$6,744,696	\$6,744,696
2012 Highway Bridge Program \$63.862 \$88.530 \$33.935.602 \$34.087.994 2012 Loc Funds - Local Agency Funds (AC) \$-7.163.000 \$-7.163.000 2012 Local Agency Funds \$33.600 \$11.470 \$1.867.296 \$1.912.366 2013 Highway Bridge Program \$16.451.385 \$16.451.385 2013 Local Agency Funds \$1.368.238 \$1.368.238 2014 Highway Bridge Program \$4.354.472 \$4.354.472 2014 Local Agency Funds \$420.071 \$420.071	2011	Local Agency Funds			\$3,496,057	\$3,496,057
2012 Loc Funds - Local Agency Funds (AC) \$-7.163.000 \$-7.163.000	2011	Local Bridge Seismic Retrofit Account		\$1,606		\$1,606
2012 Local Agency Funds \$33,600 \$11,470 \$1,867,296 \$1,912,366 2013 Highway Bridge Program \$16,451,385 \$16,451,385 2013 Local Agency Funds \$1,368,238 \$1,368,238 2014 Highway Bridge Program \$4,354,472 \$4,354,472 2014 Local Agency Funds \$420,071 \$420,071	2012	Highway Bridge Program	\$63.862	\$88.530	\$33.935.602	\$34.087.994
2013 Highway Bridge Program \$16.451.385 \$16.451.385 2013 Local Agency Funds \$1.368.238 \$1.368.238 2014 Highway Bridge Program \$4.354.472 \$4.354.472 2014 Local Agency Funds \$420.071 \$420.071	2012	Loc Funds - Local Agency Funds (AC)			\$-7,163,000	\$-7.163.000
2013 Local Agency Funds \$1,368,238 \$1,368,238 2014 Highway Bridge Program \$4,354,472 \$4,354,472 2014 Local Agency Funds \$420,071 \$420,071	2012	Local Agency Funds	\$33,600	\$11,470	\$1,867,296	\$1,912,366
2014 Highway Bridge Program \$4,354,472 \$4,354,472 2014 Local Agency Funds \$420,071 \$420,071	2013	Highway Bridge Program			\$16,451,385	\$16,451,385
2014 Local Agency Funds \$420.071	2013	Local Agency Funds			\$1,368,238	\$1,368,238
2004/140/101/14/100	2014	Highway Bridge Program			\$4,354,472	\$4,354,472
>14 \$239.043.652 \$239.043.652	2014	Local Agency Funds			\$420,071	\$420,071
	>14				\$239,043,652	\$239,043,652

\$1,602,762 \$184,028 \$458,217,286 \$460,004,076

Includes 92 Projects

Total Cost

\$460,004,076

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79060				Lead Agency				
Project Title								
Grouped Projects for Inter	rsection Channel	lization						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<11		\$1,114,613	\$402,000		\$1,516,613
Project Description			2011	Local - Developer - Transportation Improvement Fee	\$200,000	\$50,000		\$250,000
Scope: Projects are cons	sistant with 40 CE	ED Dort	2011	Local Agency Funds	\$25,000			\$25,000
			2011	Local Transportation Fund		\$120,000		\$120,000
93.126 Exempt Tables 2 a		gories -	2012	Congestion Mitigation and Air Quality			\$1,214,129	\$1,214,129
Intersection Channelization	on Projects.		2012	Federal Demonstration Funds			\$1,194,681	\$1,194,681
			2012	Local Agency Funds	\$100,000		\$298,670	\$398,670
			2013	CT Minor Pam SHOPP AC			\$1,000,000	\$1,000,000
			2013	Congestion Mitigation and Air Quality			\$3,044,295	\$3,044,295
			2013	Local - Developer - Transportation Improvement Fee			\$1,750,000	\$1,750,000
			2013	Local Agency Funds	\$300,000		\$1,150,000	\$1,450,000
			2013	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
			2014	Local Agency Funds			\$3.600,000	\$3,600,000
					\$1,739,613	\$572,000	\$13,651,775	\$15,963,388
Includes 7 Projects	Total Cost	\$15,963,388	Exempt Inte	ersection channelization projects (Table 3)				
		Ψ15,965,366 ———————————————————————————————————	Category:					
Previously Approved	MTIP							
				Lead Agency				
Project Title								
Grouped Projects for Inter	reaction Channel	lization						
EA Number:	Last Revised	Completion Year		,				
LA Number.	n/a	n/a	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	TI/A	11/4	<11		\$1,114,613	\$402.000	\$1,493,351	\$3,009,964
Project Description			2011	Local - Developer - Transportation Improvement Fee	\$200,000	\$50.000		\$250.000
Scope: Projects are cons	sistent with 40 CF	R Part	2011	Local Agency Funds	\$25,000			\$25.000
93.126 Exempt Tables 2 a			2011	Local Transportation Fund		\$120,000		\$120,000
Intersection Channelization		gorics -	2012	Congestion Mitigation and Air Quality			\$1,000,129	\$1,000,129
intersection Channelization	on Projects.		2013	CT Minor Pam SHOPP AC			\$1,000,000	\$1,000,000
			2013	Congestion Mitigation and Air Quality			\$1,722,345	\$1,722,345
			2013	Local - Developer - Transportation Improvement Fee			\$1,350,000	\$1,350,000
			2013	Local Agency Funds	\$300,000		\$250,000	\$550.000
			2013	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
			2014	Local Agency Funds			\$3,600,000	\$3,600,000
					\$1,639,613	\$572,000	\$10,815,825	\$13,027,438
Includes 6 Projects	Total Cost	\$13,027,438	Exempt Inte	ersection channelization projects (Table 3)				
mondues o Projects	.0.0. 0000	Ψ10,021,400	Category:					

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOGID VAR79017

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -Pavement resurfacing and/or rehabilitation

Fed FY Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11	\$350,000		\$33,178,507	\$33,528,507
2011 Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011 Local Agency Funds	\$97,277		\$60,000	\$157,277
2011 Othr. State - State Cash			\$147,000	\$147,000
2011 Regional Surface Transportation Program	\$331.987		\$5,430,601	\$5,762,588
2011 Regional Surface Transportation Program Exchange	αε		\$58.973	\$58.973
2011 Road Fund	\$5.735		\$170,696	\$176,431
2011 Sacramento County Measure A Sales Tax	\$65.000		\$677,464	\$742,464
2011 State Bond - Local Streets and Roads	\$20.000		\$111,027	\$131,027
2011 Transportation Development Act			\$50,000	\$50.000
2012 Congestion Mitigation and Air Quality			\$1,485,000	\$1,485,000
2012 Local Agency Funds	\$47,361	\$72,834	\$815,621	\$935.816
2012 Local Transportation Fund			\$600,000	\$600.000
2012 Regional Surface Transportation Program	\$134.000	\$562,165	\$14,986,106	\$15,682,271
2012 Road Fund	\$885.000		\$2,346,205	\$3,231,205
2012 Transportation Development Act			\$12,524	\$12,524
2013 Congestion Mitigation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013 Local Agency Funds	\$40,000		\$437,374	\$477,374
2013 Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013 Regional Surface Transportation Program	\$45.000		\$6,568,729	\$6,613,729
2013 Road Fund	\$15.000		\$396.072	\$411,072
2013 Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013 Transportation Development Act			\$14,032	\$14,032
2014 Congestion Mitigation and Air Quality			\$700,000	\$700.000
2014 Local Agency Funds	\$25.000		\$225,538	\$250,538
2014 Regional Surface Transportation Program			\$3,191,459	\$3,191,459
2014 Road Fund	\$32,000		\$106.902	\$138.902
2014 Sacramento County Measure A Sales Tax			\$189,000	\$189.000
2014 Transportation Development Act			\$14,284	\$14,284
>14			\$1,600,000	\$1,600,000
	\$3,873,720	\$634,999	\$85,514,254	\$90,022,973

Includes 44 Projects

Total Cost

\$90,022,973

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

FA Number

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,178,507	\$33,528,507
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10.384.500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Congestion Mitigation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$34.904	\$72.834	\$815,621	\$923,359
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$37.850	\$562,165	\$14,986,106	\$15,586,121
2012	Road Fund	\$535,000		\$2,346,205	\$2,881,205
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Local Agency Funds			\$432,470	\$432,470
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$3,900,879	\$3,945,879
2013	Road Fund			\$46,072	\$46,072
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14.032	\$14,032
2014	Congestion Mitigation and Air Quality			\$700.000	\$700.000
2014	Local Agency Funds			\$61,228	\$61,228
2014	Regional Surface Transportation Program			\$1,418,254	\$1,418,254
2014	Road Fund			\$46,902	\$46,902
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189.000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$3,303,113	\$634,999	\$80.493.985	\$84,432,097

Includes 41 Projects

Total Cost

\$84,432,097

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOGID VAR79039

Lead Agen

Project Title

Grouped Projects for Plantings, landscaping, etc.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -

Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,559,000	\$1,617,000	\$13,023,344	\$17,199,344
2011	IIP - STP Enhancements	\$30,000			\$30,000
2011	Local Agency Funds	\$100,000		\$593,000	\$693,000
2011	RIP - STP Enhancements			\$495,000	\$495,000
2011	SHOPP - Roadside Pres. (State Cash)	\$34,410	\$688	\$344,100	\$379.198
2011	SHOPP - Roadside Preservation (SHOPP AC)	\$265.590	\$5.312	\$2,655,900	\$2,926,802
2012	Federal Demonstration Funds			\$851,989	\$851.989
2012	IIP - STP Enhancements	\$120,000	\$10,000		\$130.000
2012	Local Agency Funds			\$749.000	\$749.000
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000
2013	Regional Surface Transportation Program			\$11,574	\$11,574
2013	Sacramento County Measure A Sales Tax			\$759	\$759

\$3,109,000

\$1,633,000

\$19,761,666

\$24,503,666

Includes 10 Projects

Total Cost

\$24,503,666

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Plantings, landscaping, etc.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -

Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,559,000	\$1,617,000	\$13,023,344	\$17,199,344
2011	IIP - STP Enhancements	\$30,000			\$30,000
2011	Local Agency Funds	\$100,000		\$593,000	\$693,000
2011	RIP - STP Enhancements			\$495,000	\$495,000
2011	SHOPP - Roadside Pres. (State Cash)	\$34,410	\$688	\$344,100	\$379,198
2011	SHOPP - Roadside Preservation (SHOPP AC)	\$265.590	\$5,312	\$2,655,900	\$2,926,802
2012	Federal Demonstration Funds			\$851,989	\$851,989
2012	IIP - STP Enhancements	\$106,236	\$8.853		\$115,089
2012	IIP - State Cash	\$13,764	\$1,147		\$14,911
2012	Local Agency Funds			\$749.000	\$749.000
2013	IIP - STP Enhancements			\$918.056	\$918.056
2013	IIP - State Cash			\$118,944	\$118.944
2013	Regional Surface Transportation Program			\$11,574	\$11,574
2013	Sacramento County Measure A Sales Tax			\$759	\$759

\$3,109,000 \$

\$1,633,000

\$19,761,666 \$24

\$24,503,666

Includes 10 Projects

Total Cost

\$24,503,666

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOGID VAR79058

ead Agenc

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,908,377	\$58,908,377
2011	FTA 5307			\$80,000	\$80,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$2,658,000	\$2,658,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9.051.000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$695,000	\$695,000
2011	University Fees			\$20,000	\$20,000
2012	AB 2766			\$97,495	\$97,495
2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5309 (c) - Bus			\$8,143,750	\$8,143,750
2012	FTA 5310			\$600,000	\$600,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Transit Assistance Fund			\$2,232,505	\$2,232,505
2012	Transportation Development Act			\$436,250	\$436,250
2012	University Fees			\$30,000	\$30,000
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2013	Congestion Mitigation and Air Quality			\$6.830.300	\$6,830,300
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$486,228	\$486,228
2013	State Transit Assistance Fund			\$323,901	\$323,901
2013	University Fees			\$40,000	\$40,000
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	University Fees			\$150,000	\$150,000
>14				\$9,221,704	\$9,221,704
		\$0	\$0	\$108,451,587	\$108,451,587

Includes 31 Projects

Total Cost

\$108,451,587

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number

Last Revised n/a

Completion Year

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

<11 2011 FTA 5307 2011 FTA 5310 2011 Local Transportation Fund 2011 RIP - Public Transportation Account 2011 Sacramento County Measure A Sales Tax 2011 Sata Bond - Transit 2011 University Fees 2012 AB 2766 2012 Congestion Mitigation and Air Quality 2012 FTA 5307 2012 FTA 5309 (c) - Bus 2012 FTA 5310 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5310 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 State Transit Assistance Fund 2014 FTA 5307 2014 FTA 5310 <t< th=""><th>Right of Way</th><th>Construction</th><th>Total Revenue</th></t<>	Right of Way	Construction	Total Revenue
2011 FTA 5309 (c) - Bus 2011 FTA 5310 2011 Local Transportation Fund 2011 RIP - Public Transportation Account 2011 Sacramento County Measure A Sales Tax 2011 State Bond - Transit 2011 University Fees 2012 AB 2766 2012 Conquestion Mitigation and Air Quality 2012 FTA 5307 2012 FTA 5309 (c) - Bus 2012 FTA 5310 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 State Bond - Transit 2013 State Bond - Transit 2014 FTA 5307 2014 FTA 5310 2014 FTA 5310 2014 FTA 5310		\$58,908,377	\$58,908,377
2011 FTA 5310 2011 Local Transportation Fund 2011 RIP - Public Transportation Account 2011 Sacramento County Measure A Sales Tax 2011 State Bond - Transit 2011 University Fees 2012 AB 2766 2012 Congestion Mitigation and Air Quality 2012 FTA 5307 2012 FTA 5309 (c) - Bus 2012 FTA 5310 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2014 FTA 5307 2014 FTA 5310 2014 FTA 5310 2014 FTA 5310 2014 Sacramento County Measure		\$80.000	\$80,000
2011 Local Transportation Fund 2011 RIP - Public Transportation Account 2011 Sacramento County Measure A Sales Tax 2011 State Bond - Transit 2011 University Fees 2012 AB 2766 2012 Concestion Mitigation and Air Quality 2012 FTA 5307 2012 FTA 5309 (c) - Bus 2012 FTA 5310 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5310 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 Sacramento County Measure A Sales Tax		\$33.000	\$33,000
2011 RIP - Public Transportation Account 2011 Sacramento County Measure A Sales Tax 2011 State Bond - Transit 2011 University Fees 2012 AB 2766 2012 Congestion Mitigation and Air Quality 2012 FTA 5307 2012 FTA 5309 (c) - Bus 2012 FTA 5310 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 Sacramento County Measure A Sales Tax 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit <td></td> <td>\$2,658,000</td> <td>\$2,658,000</td>		\$2,658,000	\$2,658,000
2011 Sacramento County Measure A Sales Tax		\$51,000	\$51,000
2011 State Bond - Transit 2012 AB 2766 2012 Congestion Mitigation and Air Quality 2012 FTA 5307 2012 FTA 5309 (c) - Bus 2012 FTA 5310 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 State Bond - Transit 2014 University Fees		\$9,051,000	\$9,051,000
2011 University Fees 2012 AB 2766 2012 Congestion Mitigation and Air Quality 2012 FTA 5307 2012 FTA 5309 (c) - Bus 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 State Transit Assistance Fund 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$150,000	\$150,000
2012 AB 2766 2012 Congestion Mitigation and Air Quality 2012 FTA 5307 2012 FTA 5309 (c) - Bus 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 Sacramento County Measure A Sales Tax 2014 State Transit Assistance Fund 2015 State Transit Assistance Fund 2016 Sacramento County Measure A Sales Tax 2017 State Bond - Transit 2018 State Transit Assistance Fund 2019 Sacramento County Measure A Sales Tax 2019 Sacramento County Measure A Sales Tax 2010 State Transit Assistance Fund 2011 Sacramento County Measure A Sales Tax 2012 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$695,000	\$695,000
2012 Congestion Mitigation and Air Quality 2012 FTA 5307 2012 FTA 5309 (c) - Bus 2012 FTA 5310 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 State Bond - Transit 2014 University Fees		\$20,000	\$20,000
2012 FTA 5307 2012 FTA 5310 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2014 FTA 5310 2015 State Transit Assistance Fund 2016 State Transit Assistance Fund 2017 State Transit Assistance Fund 2018 Sacramento County Measure A Sales Tax 2019 State Transit Assistance Fund 2010 University Fees 2011 FTA 5310 2012 Sacramento County Measure A Sales Tax 2013 State Transit Assistance Fund 2014 FTA 5310 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$97,495	\$97,495
2012 FTA 5309 (c) - Bus 2012 FTA 5310 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$1,070,000	\$1,070,000
2012 FTA 5310 2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 State Bond - Transit 2014 University Fees		\$120,000	\$120,000
2012 Sacramento County Measure A Sales Tax 2012 State Transit Assistance Fund 2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$8,143,750	\$8,143,750
2012 State Transit Assistance Fund		\$600,000	\$600,000
2012 Transportation Development Act 2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$150,000	\$150,000
2012 University Fees 2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$1,667,000	\$1,667,000
2013 CMAQ Funds Transferred to FTA 2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$515.938	\$515,938
2013 Congestion Mitigation and Air Quality 2013 FTA 5307 2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$30,000	\$30,000
2013 FTA 5307 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees 2014 University Fees		\$500,000	\$500,000
2013 FTA 5310 2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$6,830,300	\$6,830,300
2013 Sacramento County Measure A Sales Tax 2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$160,000	\$160,000
2013 State Bond - Transit 2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$600,000	\$600,000
2013 State Transit Assistance Fund 2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$150,000	\$150.000
2013 University Fees 2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$486,228	\$486,228
2014 FTA 5307 2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$889,406	\$889,406
2014 FTA 5310 2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$40,000	\$40,000
2014 Sacramento County Measure A Sales Tax 2014 State Bond - Transit 2014 University Fees		\$600.000	\$600.000
2014 State Bond - Transit 2014 University Fees		\$600.000	\$600.000
2014 University Fees		\$150.000	\$150.000
- Children Control		\$4,113,077	\$4,113,077
>14		\$150,000	\$150,000
• • • • • • • • • • • • • • • • • • • •		\$750.000	\$750.000
\$0	\$0	\$100,059,571	\$100,059,571

Includes 34 Projects

Total Cost

\$100,059,571

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79050

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$17,920,783	\$1,741,521	\$87,039,033	\$106,701,337
2011	Congestion Mitigation and Air Quality	\$48,204			\$48,204
2011	Demo HPP - Demonstration - SAFETEA-LU			\$2,783,330	\$2,783,330
2011	FTA 5307			\$700,000	\$700,000
2011	FTA 5309 (c) - Bus	\$3,101,560			\$3,101,560
2011	Local Agency Funds	\$380,380		\$100,000	\$480.380
2011	Local Transportation Fund			\$186,583	\$186.583
2011	RIP - Public Transportation Account			\$10,704,000	\$10,704,000
2011	Regional Surface Transportation Program			\$950,000	\$950.000
2011	Sacramento County Measure A Sales Tax	\$395,010		\$1,695,833	\$2,090,843
2011	State Transit Assistance Fund			\$512,500	\$512,500
2011	Transportation Development Act	\$6,245			\$6.245
2012	Local Agency Funds		\$362,031		\$362,031
2013	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2013	FTA 5307	\$375,000		\$1,200,000	\$1,575,000
2013	IIP - STP Enhancements	\$150,000		\$2,500,000	\$2,650,000
2013	Local Transportation Fund			\$4,550,000	\$4,550,000
2013	State Bond - Transit			\$38,868	\$38,868
2013	Transportation Development Act	\$450,000		\$2,500,000	\$2,950,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
2014	Local Agency Funds			\$1,000,000	\$1,000,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
		\$22,827,182	\$2,103,552	\$138,334,762	\$163,265,496

Includes 15 Projects

Total Cost

\$163,265,496

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Numbe

Last Revised n/a

Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$17,920,783	\$1,741,521	\$87,039,033	\$106,701,337
2011	Congestion Mitigation and Air Quality	\$48,204			\$48,204
2011	Demo HPP - Demonstration - SAFETEA-LU			\$2,783,330	\$2,783,330
2011	FTA 5307			\$700,000	\$700,000
2011	FTA 5309 (c) - Bus	\$3,101,560			\$3,101,560
2011	Local Agency Funds	\$380,380		\$100,000	\$480,380
2011	Local Transportation Fund			\$62,500	\$62,500
2011	RIP - Public Transportation Account			\$10,704,000	\$10,704,000
2011	Sacramento County Measure A Sales Tax	\$395,010		\$1,695,833	\$2,090,843
2011	State Transit Assistance Fund			\$512,500	\$512,500
2011	Transportation Development Act	\$6,245			\$6,245
2012	IIP - STP Enhancements	\$47.000		\$2,500,000	\$2,547,000
2012	Local Agency Funds		\$362,031		\$362,031
2012	Local Transportation Fund			\$4,550,000	\$4,550,000
2012	Othr. State - State Cash	\$48,000			\$48,000
2013	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2013	FTA 5307	\$375,000		\$1,200,000	\$1,575,000
2013	IIP - STP Enhancements	\$103,000			\$103,000
2013	Othr. State - State Cash	\$102,000			\$102,000
2013	State Bond - Transit			\$38,868	\$38,868
2013	Transportation Development Act	\$450,000		\$2,500,000	\$2,950,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
2014	Local Agency Funds			\$1,000,000	\$1,000,000
2014	Local Transportation Fund			\$124,083	\$124,083
2014	Othr. State - State Cash			\$1,350,000	\$1,350,000
2014	Regional Surface Transportation Program			\$950,000	\$950,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
		\$22,977,182	\$2,103,552	\$139,684,762	\$164,765,496

\$22,977,182 \$2,103,552 \$139,684,762 \$164,765,496

Includes 16 Projects

Total Cost

\$164,765,496

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOGID VAR79009

Project Title

Grouped Projects for Safety Improvements

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections. Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$2,215,000	\$2,215,000
2011	CT Minor Pgm SHOPP AC			\$987,109	\$987,109
2011	CT Minor Pgm State Cash			\$977,891	\$977,891
2012	CT Minor Pgm SHOPP AC			\$2,860,000	\$2,860,000
2012	Local Agency Funds			\$820,000	\$820,000
2012	SHOPP - Emergency Response (SHOPP AC)	\$170.000	\$56.000	\$1,210,000	\$1,436,000
2012	SHOPP - Roadway Pres. (State Cash)	\$80.290	\$19.040	\$888,925	\$988.255
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$619,710	\$146,960	\$6.861.075	\$7,627,745
		\$870,000	\$222 000	\$46 920 000	\$17,012,000

\$870,000

\$222,000

\$222,000

\$16,820,000

\$16,000,000

\$17,912,000

\$17,092,000

Includes 10 Projects

Total Cost

\$17,912,000

Exempt Category

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Project Title

Grouped Projects for Safety Improvements

EA Number:

Last Revised n/a

Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY Revenue Source Engineering Right of Way Construction Total Revenue <11 \$2.215.000 \$2,215,000 2011 \$987,109 CT Minor Pam. - SHOPP AC \$987,109 2011 \$977.891 \$977.891 CT Minor Pgm. - State Cash 2012 CT Minor Pgm. - SHOPP AC \$2,860,000 \$2,860,000 2012 \$170,000 \$1.210.000 \$1,436,000 SHOPP - Emergency Response (SHOPP AC) \$56,000 2012 \$988,255 SHOPP - Roadway Pres. (State Cash) \$80,290 \$19,040 \$888,925 2012 \$7,627,745 SHOPP - Roadway Preservation (SHOPP AC) \$619,710 \$146,960 \$6,861,075

Exempt Category:

Includes 9 Projects

Total Cost

\$17,092,000

Projects that correct, improve, or eliminate a hazardous location or feature.

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\$870,000

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOGID VAR79047

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$9,150,316	\$797,001	\$14,439,437	\$24,386,754
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159.000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79.375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000.000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737.547
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$3,801,000	\$3,801,000
2012	Redevelopment Funds	\$215,711			\$215,711
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$450,000	\$500,000		\$950.000
2012	State Bond - Transit	\$2.967		\$29,206	\$32,173
2012	University Fees	\$500.000		\$1,500,000	\$2,000,000
2013	Congestion Mitigation and Air Quality			\$2,932,168	\$2,932,168
2013	Intelligent Transportation System Funds	\$661,923			\$661.923
2013	Local Agency Funds	\$911,923		\$5,137,768	\$6,049,691
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund	\$230,000	\$60,000	\$207.843	\$497.843
2013	RIP - STP Enhancements			\$2,810,050	\$2,810,050
2013	RIP - State Cash			\$104,951	\$104.951
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$1,475,790	\$1,475,790
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds		\$100,000	\$2,348,347	\$2,448,347
2014	RIP - STP Enhancements			\$5.015.000	\$5,015,000
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
>14			\$1,000,000	\$22,379,467	\$23,379,467
		\$14,929,351	\$3,507,001	\$93,295,706	\$111,732,058

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Includes 31 Projects

Total Cost

\$111,732,058

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -Transportation enhancement activities (except rehabilitation and operation of historic

transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$8.665.316	\$797.001	\$14.439.437	\$23.901.754
2011	Congestion Mitigation and Air Quality	00,000,000		\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96.673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Local Agency Funds	\$50.000	\$500.000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$2,346,000	\$2,346,000
2012	Redevelopment Funds	\$215,711			\$215,711
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$200,000	\$250,000		\$450,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2013	Congestion Mitigation and Air Quality			\$2,932,168	\$2,932,168
2013	Intelligent Transportation System Funds	\$661.923			\$661,923
2013	Local Agency Funds	\$661.923		\$3,982,050	\$4,643,973
2013	Local Transportation Fund	\$230.000	\$60.000	\$207.843	\$497.843
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$1,475,790	\$1,475,790
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400.000	\$400.000
2014	Local Agency Funds		\$100,000	\$2,348,347	\$2,448,347
2014	RIP - STP Enhancements			\$4,311,412	\$4,311,412
2014	RIP - State Cash			\$558.590	\$558,590
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	University Fees			\$186,000	\$186,000
>14			\$1,000,000	\$22,379,467	\$23,379,467
		\$13.444.351	\$3.257.001	\$83,035,989	\$99.737.341

\$3,257,001

\$83,035,989

\$99,737,341

Includes 30 Projects

Total Cost

\$99,737,341

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID ELD16060 El Dorado County Lead Agency City of Placerville Dept of Public Works

Project Title

US 50 Western Placerville Interchanges Phase 1A

PPNO: 3L00 Project Description

At US 50 and Ray Lawyer Dr.: Construct westbound access ramp from Ray Lawyer Dr. onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Dr. (Demo funds include HPP #3280 and Section 117, Annual Appropriations Act of 2005) (Phase 1B is ELD19358, Phase 2 is ELD19347)

_						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<11		\$3,145,232			\$3,145,232
	2012	Demo - Annual Appropriations Act		\$270,000		\$270,000
	2012	Local Agency Funds			\$5,330,000	\$5,330,000
			\$3 1/15 232	\$270,000	¢E 220 000	¢Q 745 222

Federal Project

Total Cost

\$8.745.232

Previously Approved MTIP

El Dorado County

Lead Agency City of Placerville Dept of Public Works

Project Title

US 50 Western Placerville Interchanges Phase 1A/1B

EA Number: 372801 Last Revised Completion Year FED ID: 5015-021 11-16 2014

PPNO: 3L00 Project Description

Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive. Realign

Fair Lane to accommodate new improvements, bicycle/pedestrian improvements, widened

shoulders, retaining walls. (Demo funds include

HPP #3280 and Section 117, Annual

Appropriations Act of 2005) (Phase 2 is ELD19347)

(Emissions Benefits in kg/day: 0.03 ROG, 0.02

NOx, 0.01 PM10)

Federal Project

Total Cost

\$9,240,232

		** ***	****		
2012	Local Agency Funds			\$5,825,000	\$5,825,000
2012	Demo - Annual Appropriations Act		\$270,000		\$270,000
<11		\$3,145,232			\$3,145,232
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

\$3,145,232 \$270,000 \$5,825,000 \$9,240,232

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID PLA25356		Placer Co	ounty	Lead Agencv City of Rocklin	Division of E	ingineering		
Project Title NEV Lanes								
EA Number: n/a	Last Revised	Completion Year						
Extrambol: 174	11-18	2013	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Local Agency Funds			\$53,500	\$53,500
Project Description			2013	Transportation Development Act	\$0	\$0	\$214,000 \$267,500	\$214,000 \$267,500
Install striping, pavement m	-				φu	φu	\$267,500	\$267,500
existing roadways to provid	-							
Vehicle (NEV) access from								
the City of Rocklin to down								
commercial areas. (Emission		g/day:						
ROG 3.29, NOx 2.88, PM1	0 1.56)							
Other	Total Cost	\$267,500						
Previously Approved M	ITIP							
,	Placer County Lead Agency City of Rocklin Division of Engineering							
Project Title								
NEV Lanes								
EA Number: n/a	Last Revised 11-14	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-14	2013	2013	Congestion Mitigation and Air Quality			\$214,000	\$214,000
Project Description			2013	Local Agency Funds			\$53,500	\$53,500
Install striping, pavement m	narkings, and si	ignage to			\$0	\$0	\$267,500	\$267,500
existing roadways to provide		~ ~						
Vehicle (NEV) access from								
the City of Rocklin to down								
commercial areas. (Emission	on benefits in k	g/day:						
ROG 3.29, NOx 2.88, PM1	0 1.56)							
Federal Project	Total Cost	\$267,500						

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

						-	•	
SACOGID PLA25501		Placer Co	ounty	Lead Agency City of Roseville	Lead Agency City of Roseville Dept of Public Works			
Project Title				-				
Washington Blvd/Ando	ra Undercrossing Ir	mprovement Projec	t					
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2014	<11	Nevenue Source	\$1,549,207	ragin or way	CONSTRUCTION	\$1,549,20
5			2014	Local - Developer - Transportation Improvement Fee	ψ1,010,201		\$15,103,231	\$15,103,23
Project Description	ahinatan Dhalfran	0.4- 4		2000 2010 pp. Hanoportation improvement of	\$1,549,207	\$0	\$15,103,231	\$16,652,43
In Roseville, widen Wa	•				¥ 1,0 12, <u>—</u> 1	**	4.0,.00,20.	V . 0,00 <u>-</u> , . 0
anes, including wideni	•	•						
under the UPRR tracks	•							
just south of Pleasant								
bicycle and pedestrian								
roadway. (CMAQ fund	,							
pedestrian improveme	•							
in kg/day: 0.9 ROG, 0.	51 NOx, 0.16 PM10	J)						
Other	Total Cost	\$16,652,438						
	-L MTID	+ 10,002,100						
Previously Approve	a MIIP	DI 0						
		Placer C	ounty	Lead Agency City of Roseville	Dept of Pub	lic Works		
Project Title				,				
Washington Blvd/Ando	ra Undercrossing Ir	mprovement Proiec	t					
EA Number: n/a	Last Revised	Completion Year	Fed FY	D	Fasinassina	Diabt of Man	Construction	Total Revenue
	11-04	2014	<11	Revenue Source	Engineering \$1,549,207	Right of Way	Construction	\$1,549,20
			2014	Congestion Mitigation and Air Quality	\$1,549,207		\$1,321,950	\$1,349,20
Project Description			2014	Local - Developer - Transportation Improvement Fee			\$13.781.281	\$13,781,28
In Roseville, widen Wa			2011	Local - Developer - Transportation improvement rec	\$1,549,207	\$0	\$15,103,231	\$16,652,43
lanes, including wideni		· · · · ·			ψ1,043,201	Ų0	ψ13,103,231	ψ10,032, 1 0
under the UPRR tracks								
just south of Pleasant								
bicycle and pedestrian								
roadway. (CMAQ fund								
pedestrian improveme	•							
in kg/day: 0.9 ROG, 0.8	51 NOx, 0.16 PM10	0)						

Federal Project

\$16,652,438

Total Cost

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Lead Agency Caltrans District 3 SACOGID SUT16950 **Sutter County**

Project Title

SR-99 / Riego Road Type L-9 Interchange

EA Number: 40660 Last Revised Completion Year 11-18 2015 PPNO: 3L44

Project Description

In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID Changed from CAL16950].

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,020,000	\$3,700,000		\$6,720,000
2011	Demo HPP - Demonstration - SAFETEA-LU		\$800,000		\$800,000
2012	Demo HPP - Demonstration - SAFETEA-LU			\$3,060,000	\$3,060,000
2012	Local - Developer - Transportation Improvement Fee			\$1,330,000	\$1,330,000
2012	State Bond - State Route 99 Corridor			\$21,110,000	\$21,110,000
	·	\$3,020,000	\$4,500,000	\$25,500,000	\$33,020,000

Federal Project

Total Cost \$33.020.000

Previously Approved MTIP

Sutter County Lead Agency Caltrans District 3

Project Title

SR-99 / Riego Road Type L-9 Interchange

EA Number: 40660 Last Revised Completion Year 11-03 PPNO: 3L44

Federal Project

Project Description In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID Changed from CAL16950].

2015

Total Cost	\$33,020,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,020,000	\$3,700,000		\$6,720,000
2011	Demo HPP - Demonstration - SAFETEA-LU		\$800,000	\$3,060,000	\$3,860,000
2011	Local - Developer - Transportation Improvement Fee			\$1,330,000	\$1,330,000
2011	State Bond - State Route 99 Corridor			\$21,110,000	\$21,110,000
		\$3,020,000	\$4,500,000	\$25,500,000	\$33,020,000

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25413	VAR7904	46 - Placer C	ounty	Lead Agency Placer Cour	nty Transportatio	on Planning	Agency		
Project Title Planning, Programming, Monitoring 2011-2015									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	11-18	2017	2011	RIP - State Cash			\$100,000	\$100,000	
			2012	RIP - State Cash			\$125,000	\$125,000	
Grouped Listing Title:			2013	RIP - State Cash			\$143,000	\$143,000	
Grouped Projects for Acti	vities that do not	lead to	2014	RIP - State Cash			\$142,000	\$142,000	
construction			>14				\$541,000	\$541,000	
Project Description PCTPA plan, program, marelated activities.	onitor (PPM) for	RTPA			\$0	\$0	\$1,051,000	\$1,051,000	
Other	Total Cost	\$1,051,000		pecific activities which do not involve or lead directly to order activities conducted pur					

Previously Approved	Previously Approved MTIP									
,		Placer Co	unty	Lead Agency Placer County	/ Transportat	ion Plannin <u>c</u>	Agency			
Project Title Planning, Programming, Monitoring 2011-2015										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	11-00	2015	2011	RIP - State Cash			\$100,000	\$100,000		
			2012	RIP - State Cash			\$125,000	\$125,000		
Grouped Listing Title:	e ee	1 (.	2013	RIP - State Cash			\$125.000	\$125,000		
Grouped Projects for Ac	tivities that do not le	ead to	2014	RIP - State Cash			\$228,500	\$228,500		
construction			>14				\$228,500	\$228,500		
Project Description PCTPA plan, program, monitor (PPM) for RTPA related activities. \$0 \$0 \$807,000 \$807,000 related activities.										
Other	Total Cost			ecific activities which do not involve or lead directly to constru d research programs, planning activities conducted pursuant						

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento County Lead Agency City of Citrus Heights SACOGID SAC24639 VAR79046 -Project Title Creek Corridor Multi-Use Trail Feasibility Study EA Number: n/a Last Revised Completion Year Fed FY Engineering Right of Way Construction Total Revenue Revenue Source 11-18 2012 2012 Loc Funds-SACOG Managed Funds \$292,000 \$292,000 \$0 \$0 \$292,000 \$292,000 Grouped Listing Title: Grouped Projects for Activities that do not lead to

construction

Project Description

This project is a planning study to determine the feasibility of establishing a multi-use trail system within the city's 16 miles of creek corridors. The locations to be examined are Arcade Creek, Cripple Creek, Brooktree Creek and tributaries.

Plan to integrate bicycle and pedestrian features into future development, as well as identify improvements for existing facilities.

Other

Total Cost

\$292,000

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID SUT18857 Project Title Bicycle and Pedestrian M	VAR790	46 - Sutter C	ounty	Lead Agency City of Live	Oak			
		O a sectoff a a Maria	- LEV			D: 14 (14)		T. 15
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2014	2013	Loc Funds-SACOG Managed Funds			\$113,000	\$113,000
Grouped Listing Title:					\$0	\$0	\$113,000	\$113,000
Grouped Projects for Acti	ivities that do not	t lead to						
construction								
Project Description								
Create a Live Oak Bicycl	e and Pedestriar	n Master						

Other

Total Cost

\$113,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Various Counties SACOGID VAR56004 VAR79046 -Lead Agency Sac. Metro Air Quality Management District Project Title Urban Forest for Clean Air (Phases 1-3) EA Number: n/a Last Revised Completion Year Fed FY Right of Way Total Revenue Revenue Source Engineering Construction 11-18 2012 <11 \$725,000 \$725,000 \$725,000 \$0 \$725,000

Grouped Listing Title:

Grouped Projects for Activities that do not lead to construction

Project Description

Evaluate the potential of SIP control strategy to capture the effects of the urban forest on regional air quality today and in the future.

Federal Project

Total Cost

\$725,000

Exempt

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Listed for Information Only

Previously Approved MTIP Various Counties Sac. Metro Air Quality Management District Project Title Urban Forest for Clean Air (Phases 1-3) Last Revised Completion Year EA Number: n/a Fed FY Right of Way Construction Total Revenue Revenue Source Engineering 11-00 2011 <11 \$725,000 \$725,000 \$725,000 \$0 \$725,000 Grouped Listing Title: **Listed for Information Only** Grouped Projects for Activities that do not lead to construction **Project Description** Evaluate the potential of SIP control strategy to capture the effects of the urban forest on regional air quality today and in the future.

Federal Project

Total Cost

\$725,000

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOGID REG18017 **Yolo County** VAR79046 -Lead Agency Sacramento Regional Transit District

Project Title

Sacramento / West Sacramento Street Car Corridor Study

EA Number: n/a Last Revised Completion Year 11-18 2014 Fed FY Engineering Right of Way Construction Total Revenue Revenue Source 2012 Local Transportation Fund \$155,473 \$155.473 2012 RSTP Funds Transferred to FTA \$1,200,000 \$1,200,000 \$0 \$0 \$1,355,473 \$1,355,473

Grouped Listing Title:

Grouped Projects for Activities that do not lead to

construction

Project Description

Perform alternatives analysis and environmental study for the Sacramento / West Sacramento

Street Car Project

Federal Project

Total Cost

\$1,355,473

Exempt Category

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Yuba County SACOGID YUB16026 VAR79046 -Lead Agency City of Wheatland

Project Title

Downtown Corridor Improvement Plan

EA Number: n/a Last Revised Completion Year

11-18 2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
		\$0	\$0	\$100,000	\$100,000

Grouped Listing Title:

Grouped Projects for Activities that do not lead to

construction

Project Description

This project will prepare a Downtown Corridor Plan, which will include development guidelines and standards for roadway and streetscape improvements to the main corridors in downtown

Wheatland.

Other

Total Cost

\$100.000

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

		Aumi	iistrative iv	iodification #16 Section 4. Detaile	eu breakuowii or C	oroupeu Proje	ect Listings (F	or iiiio. Oiliy)
SACOGID ELD19268	VAR790	30 - El Dorad	do County	Lead Agency El Dorado C	County Dept of Ti	ransportatio	n	
Project Title						-		
New York Creek Trail East								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2012	2011	AB 2766	\$25,000			\$25,000
			2011	Local Agency Funds	\$50,894			\$50,894
Grouped Listing Title:			2012	Local Agency Funds	\$155,682	\$15,000	\$345,944	\$516,626
Grouped Projects for Bicycle and pedestrian		2012	RIP - STP Enhancements			\$295,000	\$295,000	
facilities					\$231,576	\$15,000	\$640,944	\$887,520
Project Description								
Design and construct a Cla	ass I bike path	between						
El Dorado Hills Blvd and Si	ilva Valley Pkw	vy within						
the powerline easement op	erated by the							
Sacramento Municipal Utili	ty District (SM	UD);						
project includes an 8-foot wide Class I bike path								
with a 2-foot wide shoulder	on one side a	ind a						
4-foot wide shoulder on the	e other side; to	tal length						

Previously Approved MTIP			
,	El Dorado County	Lead Agency	El Dorado County Dept of Transportation
Project Title			

Bicycle and pedestrian facilities

Federal Project

El Dorado Hills Class I Bike Path - SMUD Corridor

Last Revised Completion Year EA Number: n/a

Total Cost

11-13 2012

Grouped Listing Title:

Grouped Projects for Bicycle and pedestrian

is approximately 3,000 feet. CIP97005

facilities

Project Description

Design and construct a Class I bike path between

El Dorado Hills Blvd and Silva Valley Pkwy within

the powerline easement operated by the

Sacramento Municipal Utility District (SMUD);

project includes an 8-foot wide Class I bike path

with a 2-foot wide shoulder on one side and a

4-foot wide shoulder on the other side; total length

is approximately 3,000 feet. CIP97005

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	AB 2766	\$25,000			\$25,000
2011	Local Agency Funds	\$106,755			\$106,755
2012	Local Agency Funds	\$48,880	\$15,240	\$203,425	\$267.545
2012	RIP - STP Enhancements			\$295,000	\$295,000

\$180,635

\$15,240

\$498,425

\$694,300

Federal Project

Total Cost

\$694,300

Exempt Category

Exempt Category

\$887,520

Bicycle and pedestrian facilities

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

							J- (
SACOGID SAC24640	VAR790	30 - Sacram	ento Cour	nty Lead Agency City of Elk Gr	ove			
Project Title								
Laguna Creek Trail-North	Camden Spur							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2017	2014	Congestion Mitigation and Air Quality	\$199,000			\$199,000
			2014	Sacramento County Measure A Sales Tax	\$42,000	\$50,000		\$92,000
Grouped Listing Title:			>14				\$500,000	\$500,000
Grouped Projects for Bicy	ycle and pedesti	rian			\$241,000	\$50,000	\$500.000	\$791,000
facilities					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	*****	*****
Project Description								
This project is a combina	tion class I bike	trail and						
class II bike lane project,	connecting Can	nden						
neighborhoods to existing	and future trail	s in Elk						
Grove. The project include								
Creek. (Emission Benefit	Ū	•						
Cieek. (Eiiiission beneiit	S III ky/uay. U. 14	+ NOG,						

Federal Project

0.12 NOx, 0.03 PM10)

Total Cost

\$791,000

Exempt Category:

Bicycle and pedestrian facilities

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Construction

\$486,470

\$785,400

\$610.857

\$79,143

\$3,359,850

\$2,669,850

\$1,397,980

Total Revenue

\$100,000

\$240,000

\$486,470

\$785,400

\$610.857

\$79,143

\$3,699,850

\$3,009,850

\$1,397,980

Right of Way

\$140.000

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Engineering

\$100,000

\$100,000

SACOG ID SAC24399 VAR79030 - Sacramento County Lead Agency City of Folsom Dept of Public Works

Fed FY

<11

2011

Project Title

Folsom Lake Bicycle/Pedestrian Trail & Overcrossing

EA Number: n/a Last Revised Completion Year 11-18 2013

Grouped Listing Title:

Grouped Projects for Bicycle and pedestrian

facilities

Project Description

In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG)

	Othi. Otato Otato Odon	ψσσ,σσσ	ψ,,σσσ	1
2013	Congestion Mitigation and Air Quality			
2013	Local Agency Funds			
2013	Othr. State - State Cash			
2013	RIP - STP Enhancements			
2013	RIP - State Cash			
		\$200,000	\$140,000	

Federal Project

Total Cost

\$3,699,850

Exempt Category Bicycle and pedestrian facilities

Othr. State - State Cash

Previously	Approved	MTIP
•		

Sacramento County City of Folsom Dept of Public Works

Revenue Source

Project Title

Folsom Lake Bicycle/Pedestrian Trail & Overcrossing

EA Number: n/a Last Revised Completion Year

11-13 **2013**

Grouped Listing Title:

Grouped Projects for Bicycle and pedestrian

facilities

Project Description

In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley

Road: construct class I bike trail. Project includes

the construction of approximately 4 miles of Class

I Bike Trail, including a bike/pedestrian

overcrossing at Folsom Dam Road. (Other State

funds are State EEM Grant funds.) (Emission

Benefits: 0.1 kg/day ROG)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$100.000			\$100.000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240.000
2013	Congestion Mitigation and Air Quality			\$486,470	\$486.470
2013	Local Agency Funds			\$1,397,980	\$1,397,980
2013	Othr. State - State Cash			\$785.400	\$785.400

\$200,000

\$140,000

Bicycle and pedestrian facilities

Federal Project

Total Cost

\$3.009.850

Exempt Category:

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento County Lead Agency City of Rancho Cordova SACOGID SAC24655 VAR79030 -Project Title Bicycle Traffic Signal Detection EA Number: n/a Last Revised Completion Year Fed FY Revenue Source Engineering Right of Way Construction Total Revenue 11-18 2014 2013 Local Agency Funds \$148,000 \$148,000 \$0 \$0 \$148,000 \$148,000 Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities Project Description Install push buttons and sensors to facilitate

bicyclists crossing the intersection at six locations: Zinfandel Dr./Olson Dr.; Mather Field Rd/Rockingham Dr.; Sunrise Blvd/Trade Center Dr.; Rockingham Dr./Old Placerville Rd; and

Folsom Blvd/Mercantile Dr.

Other

Total Cost

\$148,000

Exempt Category:

Bicycle and pedestrian facilities

SACOGID SAC24643	VAR790	<u> 30 - Sacram</u>	ento Cour	ity Lead Agency City of Ran	icho Cordova			
Project Title								
Class II Bicycle Trail Ga	ap Closures							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2014	2013	Local Agency Funds			\$181,000	\$181,000
Grouped Listing Title:					\$0	\$0	\$181,000	\$181,000
1 ' "		_						
Grouped Projects for B	icycle and pedesti	rian						
facilities								
Project Description								
Apply striping and signa	age to designate o	class II						
bike lanes along variou	s corridors as ider	ntified by						

Other

Total Cost

the City of Rancho Cordova grant application.

\$181,000

Exempt Category Bicycle and pedestrian facilities

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento County Lead Agency City of Rancho Cordova SACOGID SAC24455 VAR79030 -Project Title Mather Railroad Spur Rails to Trails EA Number: n/a Last Revised Completion Year Fed FY Engineering Right of Way Construction Total Revenue Revenue Source 11-18 2014 <11 \$21,777 \$21,777 2011 Local Transportation Fund \$50,000 \$50,000 Grouped Listing Title: 2011 \$13,223 \$13,223 Sacramento County Measure A Sales Tax Grouped Projects for Bicycle and pedestrian 2012 \$74,550 \$74,550 Local Transportation Fund facilities 2013 \$580,000 \$580,000 Congestion Mitigation and Air Quality Project Description 2013 \$200.000 \$200.000 Demo - Annual Appropriations Act This project will add sidewalks and enhance Local Transportation Fund 2013 \$187,398 \$187,398 pedestrian and disabled access on the west side \$159.550 \$0 \$967,398 \$1,126,948 of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic "Mills Station" Light Rail Station and enhance access to both bus transit.

Federal Project

Federal Project

(2010 Demo ID CA859)

Previously Approved MTIP

rail transit. This is also know as the Mather Railroad Spur Rails to Trails Bike/Ped.

Total Cost

Total Cost

\$1,126,948

Exempt Category:

Exempt Category:

\$1.810.000

Bicycle and pedestrian facilities

Bicycle and pedestrian facilities

Treviously Approve	W 141 1 11	Sacramer	to Count	City of Banch	o Cordovo			
		Sacramer	ito County	Lead Agency City of Ranch	o Cordova			
Project Title								
Pedestrian, ADA, and S	Safety Improveme	nts on Mather Field	Road					
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-04	2014	<11		\$117,000	\$118,000		\$235,000
			2011	Local Transportation Fund	\$23,750	\$26.250		\$50,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian		2011	Othr. State - State Cash		\$30.750	\$789,250	\$820,000	
		2012	Local Transportation Fund		\$25.000		\$25,000	
facilities			2014	Congestion Mitigation and Air Quality			\$580.000	\$580,000
Project Description			2014	Local Transportation Fund			\$100.000	\$100,000
This project will add sid					\$140,750	\$200,000	\$1,469,250	\$1,810,000
pedestrian and disabled	d access on the w	est side						
of Mather Field Road, b	etween Folsom B	Boulevard						
and Rockingham Drive.	This will allow for	or greater						
access to the historic M	lills Station Light F	Rail						
Station and enhance ac	ccess to both bus	and light						

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento County Lead Agency City of Sacramento Dept of Transportation SACOGID SAC24472 VAR79030 -Project Title R Street Market Plaza (16th to 18th St) EA Number: n/a Last Revised Completion Year Fed FY Revenue Source Engineering Right of Way Construction Total Revenue 11-18 2015 <11 \$715,000 \$715,000 2012 \$422,950 Demo - Annual Appropriations Act \$422,950 Grouped Listing Title: >14 \$4,800,000 \$4,800,000 Grouped Projects for Bicycle and pedestrian \$1,137,950 \$0 \$4,800,000 \$5,937,950 facilities Project Description Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed

Federal Project

use properties.

Total Cost

\$5,937,950

Exempt Category:

Bicycle and pedestrian facilities

Previously Approved	WI I IF							
		Sacrame	nto County	Lead Agency City	of Sacramento Dept of	f Transporta	tion	
Project Title								
R Street Market Plaza (16	6th to 18th St)							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-13	2015	<11		\$715.000			\$715.000
Grouped Listing Title:			>14				\$4.800.000	\$4,800,000
Grouped Projects for Bicy facilities Project Description Sacramento, R Street bet Streets, develop pedestria improvements, community	ween 16th & 18 an pathway, stre	th eetscape	Liste	ed for Info	ormation"(Only"	\$4,800,000	\$5,515,000
improvements, community	y gatnering piac	e, and						

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento County Lead Agency City of Sacramento Dept of Transportation SACOGID SAC24461 VAR79030 -

Project Title

Sacramento City College Bike/Ped Overcrossing

EA Number: n/a Last Revised Completion Year

11-18 2016

Grouped Listing Title:

Grouped Projects for Bicycle and pedestrian

facilities

Project Description

Sacramento, Sacramento City College/UPRR line.

Bike/ped overcrossing of railroad to provide access

to Sacramento City College Light Rail Station from existing and future development to the east.

(T15065700) (Toll Credits for CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,947,680			\$1,947,680
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2014	RIP - STP Enhancements			\$6,963,000	\$6,963,000
		\$1 947 680	\$350,000	¢6 063 000	¢0 260 690

Federal Project

Total Cost

\$9,260,680

Exempt Category:

Bicycle and pedestrian facilities

Prev	ious	ly A	۱pp	rov	ed	MTI	Ρ

Sacramento County City of Sacramento Dept of Transportation

Project Title

Sacramento City College Bike/Ped Overcrossing

EA Number: n/a Last Revised Completion Year

> 11-13 2015

Grouped Listing Title:

Grouped Projects for Bicycle and pedestrian

facilities

Project Description

Sacramento, Sacramento City College/UPRR line.

Bike/ped overcrossing of railroad to provide access

to Sacramento City College Light Rail Station from

existing and future development to the east.

(T15065700) (\$500k PE is Community Design

Funding)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1.947.680			\$1,947,680
2011	Local - Developer - Direct Cost		\$350.000		\$350.000
>14				\$8,000,000	\$8,000,000

\$1,947,680 \$350,000 \$8,000,000 \$10,297,680

Other

Total Cost

\$10,297,680

Exempt Category

Bicycle and pedestrian facilities

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24647 VAR79030 - Sacramento County Lead Adency Sacramento County Dept of Transportation

Project Title

Countywide Bicycle Lane Gap Closure & Signal Detection

EA Number: n/a Last Revised Completion Year 11-18 2014

Fed FY Engineering Right of Way Construction Total Revenue Revenue Source 2012 Sacramento County Measure A Sales Tax \$106,000 \$106,000 2013 RIP - STP Enhancements \$1,144,000 \$1,144,000 \$106,000 \$0 \$1,144,000 \$1,250,000

Engineering

\$35,000

\$35,000

Right of Way

\$0

Construction

\$80,976

\$553.313

\$71,688

\$705,977

Total Revenue

\$80,976

\$553,313

\$71,688

\$35,000

\$740,977

Grouped Listing Title:

Grouped Projects for Bicycle and pedestrian

facilities

Project Description

The project would make bicycle improvements to four regions within Sacramento County (region 1, with the exception of Northrop Ave., from Howe Ave. to Fulton Ave., and regions 2, 3, and 5, as noted in the application). Improvements include class II bike lanes and modifications to multiple intersections, including bicycle signal detection. (Toll Credits for CON)

Federal Project

Total Cost

\$1,250,000

Exempt Category Bicycle and pedestrian facilities

Local Agency Funds

RIP - State Cash

RIP - STP Enhancements

Revenue Source

Fed FY

2013

2013

2013

>14

Project Title

Butte House Rd. and Pease Rd. Class II Bicycle Lanes

EA Number: n/a Last Revised Completion Year

11-18 **2018**

Grouped Listing Title:

Grouped Projects for Bicycle and pedestrian

facilities

Project Description

Widen shoulders to eight-feet - a six foot class II bike lane and a 2 foot painted buffer zone - on Butte House Rd from Madison Rd. to Tharp Rd., and on Pease Rd. from Stabler Ln. to Live Oak

Blvd.

Exempt Category:

Bicycle and pedestrian facilities

Federal Project

Total Cost \$740.977

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sutter County VAR79030 -SACOGID SUT18837 Lead Agency City of Yuba City Dept of Public Works Project Title Garden Highway Bicycle Lanes and Sidewalks EA Number: n/a Last Revised Completion Year Fed FY Revenue Source Engineering Right of Way Construction Total Revenue 11-18 2014 \$45,000 <11 \$45,000 2013 Congestion Mitigation and Air Quality \$680,000 \$680,000 Grouped Listing Title: 2013 Local Agency Funds \$89,101 \$89,101 Grouped Projects for Bicycle and pedestrian \$45,000 \$0 \$769,101 \$814,101 facilities Project Description Garden Highway, from Lincoln Rd to Winship Rd: Construct class II bike lanes and sidewalks.

Federal Project

Total Cost

\$814,101

Exempt Category: Bicycle and pedestrian facilities

Previously Approved	MTIP							
		Sutter Co	unty	Lead Agency Cit	ty of Yuba City Dept of F	Public Works		
Project Title Garden Highway Bicycle	Lanes and Sidew	/alks						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	e Engineering	Right of Way	Construction	Total Revenue
	11-16	2013	<11		\$45,000			\$45.000
			2013	Congestion Mitigation and Air Qua	ality		\$680,000	\$680,000
Grouped Listing Title:			2013	Local Agency Funds			\$89,101	\$89,101
Grouped Projects for Bio facilities Project Description	cycle and pedestria	an			\$45,000	\$0	\$769,101	\$814,101
Garden Highway, from L	incoln Rd to Wins	hip Rd:						
Construct class II bike la	nes and sidewalks	S.						
Federal Project	Total Cost		Exempt Bic Category:	ycle and pedestrian facilities				

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sutter County SACOGID SUT18861 Lead Agency Sutter County Dept of Public Works VAR79030 -Project Title Phillips Rd. Bike/Ped Improvement EA Number: n/a Last Revised Completion Year Fed FY Revenue Source Engineering Right of Way Construction Total Revenue 11-18 2015 2013 Loc Funds-SACOG Managed Funds \$27,000 \$73,000 \$100,000 \$27,000 \$0 \$73,000 \$100,000 Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities Project Description Install pedestrian crosswalk lighting at an existing crosswalk on Lincoln Road near Lincrest

Other

bike lanes.

Total Cost

Elementary School with a concrete median, speed display signs, flashing yellow beacons and class II

\$100,000

Sutter County

Exempt Category: Bicycle and pedestrian facilities

SACOGID SUI18862	VAR/90	30 - Suller C	Ounty	Lead Agency Sutter Cour	ity Dept of Public	c vvorks		
Project Title								
Sutter Ave. and California	St. Class II Bicy	cle Lanes						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2013	2012	Local Agency Funds	\$82,642			\$82,642
Oncored Listing Title.			2013	Congestion Mitigation and Air Quality			\$391,000	\$391,000
Grouped Listing Title: Grouped Projects for Bicyc	le and pedestr	ian			\$82,642	\$0	\$391,000	\$473,642
facilities Project Description								
Construct 2.5 miles of clas	s II bike lanes	on Sutter						
Ave. from Acacia Ave. to C	ak St., and on	California						
St. from Butte House Rd. t	o Washington S	St.						
Federal Project	Total Cost	\$473,642	Exempt Bio	cycle and pedestrian facilities				

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Yolo County SACOGID YOL19300 Lead Agency City of Davis Dept of Public Works VAR79030 -Project Title Drexel Bicycle Boulevard EA Number: n/a Last Revised Completion Year Fed FY Revenue Source Engineering Right of Way Construction Total Revenue 11-18 2015 2014 Loc Funds-SACOG Managed Funds \$159,000 \$159,000 2014 Local - Developer - Transportation Improvement Fee \$21,000 \$21,000 Grouped Listing Title: \$0 \$0 \$180,000 \$180,000 Grouped Projects for Bicycle and pedestrian

facilities

Project Description

City of Davis, along Drexel Dr. from Snyder Dr. to J

Construct new curbs, gutters, sidewalks, and bicycle lanes along Powerline Rd. from 9th Ave. to 600 feet north of 6th Ave in the town of Olivehurst.

St.: Create a bicycle boulevard.

Other

Total Cost

\$180,000

Bicycle and pedestrian facilities Exempt Category

SACOG ID YUB16028 Project Title	VAR790	30 - Yuba Coi	unty	Lead Agency Yuba County	Dept of Public	Works			
Powerline Rd. Safe Routes to Schools Phase 3									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	11-18	2018	2014	Local Agency Funds	\$100,000	\$40,000		\$140.000	
			>14				\$1,442,600	\$1,442,600	
Grouped Listing Title:			•		\$100,000	\$40,000	\$1,442,600	\$1,582,600	
Grouped Projects for Bicy	cle and pedestr	ian			Ψ100,000	Ψ-10,000	ψ1, 2 ,000	ψ1,00 <u>2,</u> 000	
facilities									
Project Description									

Federal Project

Total Cost

\$1.582.600

Exempt Category:

Bicycle and pedestrian facilities

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\$0

\$0

Construction

\$756,250

\$259,000

\$3,478,450

\$4,493,700

\$4.047.500

Total Revenue

\$756,250

\$259,000

\$3,478,450

\$4,493,700

\$4,047,500

Right of Way

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Engineering

\$0

El Dorado County Lead Agency El Dorado County Dept of Transportation SACOGID ELD19350 VAR79008 -

Highway Bridge Program

Highway Bridge Program

Project Title

Clear Creek Rd. Bridge Replacement

EA Number: n/a Last Revised Completion Year

11-18 2018

Grouped Listing Title:

Grouped Projects for Bridge Rehabilitation and

Reconstruction - HBP Program

Project Description

Clear Creek Rd. over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.)

Bridge Number: 25c0079

Federal Project

Total Cost

\$4,493,700

Exempt Category:

Fed FY

2012

2014

>14

Projects that correct, improve, or eliminate a hazardous location or feature.

Revenue Source

Project Title

Clear Creek Rd. Bridge Replacement

EA Number: n/a Last Revised Completion Year

11-18 2018

Grouped Listing Title:

Grouped Projects for Bridge Rehabilitation and

Reconstruction - HBP Program

Project Description

Clear Creek Rd. over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2-1ane bridge. (Toll credits for PE, ROW, & CON.)

Bridge Number: 25c0080

Federal Project

Total Cost

Exempt Category \$4.047.500

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Highway Bridge Program			\$696.875	\$696.875
2014	Highway Bridge Program			\$145,000	\$145,000
>14				\$3,205,625	\$3,205,625

Projects that correct, improve, or eliminate a hazardous location or feature.

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

El Dorado County VAR79008 -Lead Agency El Dorado County Dept of Transportation SACOGID **ELD19353** Project Title Green Valley Rd. Bridge Rehabilitation EA Number: n/a Last Revised Completion Year Fed FY Revenue Source Engineering Right of Way Construction Total Revenue 11-18 2018 2012 Highway Bridge Program \$663,090 \$663,090 2012 Local Agency Funds \$85,910 \$85,910 Grouped Listing Title: 2014 \$192,995 Highway Bridge Program \$192,995 Grouped Projects for Bridge Rehabilitation and 2014 \$25,005 \$25,005 Local Agency Funds Reconstruction - HBP Program >14 \$3,447,500 \$3,447,500 Project Description \$0 \$0 \$4,414,500 \$4,414,500 Green Valley Rd. over Mound Springs Creek, 0.8 miles west of Missouri Flat Rd. Rehabilitate functionally obsolete 2-lane bridge. Bridge Number: 25C0041

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Exempt Category:

\$4,414,500

Federal Project

Total Cost

SACOG ID ELD19354 Project Title	VAR790	08 - El Dorac	do County	Lead Agency El Dorado Co	ounty Dept of T	ransportatio	n	
Greenstone Rd. Bridge Rep	olacement							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2017	2012	Highway Bridge Program			\$584.375	\$584,375
			2014	Highway Bridge Program			\$164,000	\$164,000
Grouped Listing Title:	5 1 1 1 1 1 1 1 1		>14				\$2,688,125	\$2,688,125
Grouped Projects for Bridge Reconstruction - HBP Prog Project Description Greenstone Rd. over Slate of Mother Lode Rd.: Replace with a new 2-lane bridge. (T ROW, & CON.)	ram Creek, 0.5 mile se existing 2-la	es north ne bridge			\$0	\$0	\$3,436,500	\$3,436,500
Federal Project	Total Cost	\$3,436,500	Exempt Wide Category:	dening narrow pavements or reconstructing bridges (no a	additional travel lanes)			

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\$0

Construction

Construction

\$656,250

\$202,000

\$3,018,750

\$3.877.000

\$656,250

\$161,000

\$3,018,750

\$3,836,000

Total Revenue

Total Revenue

\$656,250

\$202,000

\$3,018,750

\$3.877.000

\$656,250

\$161,000

\$3,018,750

\$3,836,000

Right of Way

Right of Way

\$0

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Engineering

Engineering

\$0

\$0

SACOG ID ELD19352 VAR79008 - El Dorado County Lead Adency El Dorado County Dept of Transportation

Highway Bridge Program

Highway Bridge Program

Highway Bridge Program

Highway Bridge Program

Project Title

Hanks Exchange Rd. Bridge Replacement

EA Number: n/a Last Revised Completion Year

11-18 **2018**

Grouped Listing Title:

Grouped Projects for Bridge Rehabilitation and

Reconstruction - HBP Program

Project Description

Hanks Exchange Rd. over Squaw Hollow Creek, 0.4 mi south of Pleasant Valley Rd.: replace existing 1-lane bridge with a new 2-lane bridge.

(Toll credits for PE, ROW, & CON.)

Bridge Number: 25C0053

Federal Project

Total Cost

\$3,836,000

Exempt Category:

Fed FY

2012

2014

>14

Fed FY

2012

2014

>14

Projects that correct, improve, or eliminate a hazardous location or feature.

Revenue Source

Revenue Source

SACOG ID ELD19355 VAR79008 - El Dorado County Lead Agency El Dorado County Dept of Transportation

Project Title

Oak Hill Rd. Bridge Replacement

EA Number: n/a Last Revised Completion Year

11-18 **2017**

Grouped Listing Title:

Grouped Projects for Bridge Rehabilitation and

Reconstruction - HBP Program

Project Description

Oak Hill Rd. over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd.: Replace existing 2-lane bridge with a new 2-lane bridge (Toll credits

for PE, ROW, & CON.)

Bridge Number: 25C0096

Federal Project Total Cost \$3,877,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Placer County Lead Agency Placer County Dept of Public Works SACOGID PLA25446 VAR79008 -Project Title Auburn Foresthill Rd Bridge EA Number: n/a Last Revised Completion Year Fed FY Engineering Right of Way Construction Total Revenue Revenue Source 11-18 2011 <11 \$91,888,011 \$91,888,011 FED ID: 5919-047 5919-021 \$91,888,011 \$91,888,011 Grouped Listing Title: **Listed for Information Only** Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program Project Description **DELETED** Auburn Foresthill Rd., over north fork American River, east of I-80: Seismic Retrofit Bridge Number: 19C0060A Widening narrow pavements or reconstructing bridges (no additional travel lanes) **Federal Project Total Cost** \$91,888,011

Previously Approved M	TIP							
		Placer Co	ounty	Lead Agency Placer Coun	ity Dept of Pub	lic Works		
Project Title Auburn Foresthill Rd Bridge)							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-047 5919-021	11-01	2011	<11				\$91,888,011	\$91,888,011
Grouped Listing Title:					\$0	\$0	\$91,888,011	\$91,888,011
Grouped Projects for Bridge Reconstruction - HBP Prog Project Description Auburn Foresthill Rd., over River, east of I-80: Seismic Bridge Number: 19C0060A	ram north fork Ame		List	ed for Inform	ation (Only		
Federal Project	Total Cost	\$91,888,011	Exempt Wid	ening narrow pavements or reconstructing bridges (no ac	dditional travel lanes)			

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25518 VAR79008 - Placer County

Project Title

Brewer Rd. Bridge Replacement

EA Number: n/a

Last Revised Completion Year 11-18

2017

Completion Year 2012 Highway Bridge Program

S150,000

Grouped Listing Title:

Grouped Projects for Bridge Rehabilitation and

Reconstruction - HBP Program

Project Description

Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, &

CON.)

Bridge Number: 19C0135

Federal Project

Total Cost

\$5,272,750

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Highway Bridge Program			\$150,000	\$150,000
2013	Highway Bridge Program			\$633,750	\$633,750
>14				\$4,489,000	\$4,489,000
		\$0	\$0	\$5,272,750	\$5,272,750

SACOG ID SUT18856 Project Title Larkin Rd. Bridge Replace	VAR790 ement	08 - Sutter C	ounty	Lead Agency Sutter Cour	nty Dept of Publi	c Works		
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2017	2012	Highway Bridge Program			\$118,630	\$118,630
			2012	Local Agency Funds			\$15.370	\$15.370
Grouped Listing Title:	L D L LIBERT		2014	Highway Bridge Program			\$17.706	\$17,706
Grouped Projects for Brid	•	n and	2014	Local Agency Funds			\$2,294	\$2,294
Reconstruction - HBP Pro	ogram		>14				\$804,000	\$804,000
Project Description					\$0	\$0	\$958,000	\$958,000
Larkin Rd. over South Bir	ch Sutter-Butte	Canal,						
0.2 miles north of Encinal	Rd.: Replace th	ie						

Bridge Number: 18C0105

Federal Project

Total Cost

existing 2-lane bridge with a new 2-lane bridge.

\$958,000

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Placer County Lead Agency City of Rocklin Division of Engineering VAR79060 -

Project Title

Rocklin Rd/Meyers St. Roundabout

EA Number: n/a Last Revised Completion Year 11-18 2012

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Transportation Fund		\$120,000		\$120,000
2012	Congestion Mitigation and Air Quality			\$1,214,129	\$1,214,129
		\$0	\$120,000	\$1,214,129	\$1,334,129

Grouped Listing Title:

SACOGID PLA25502

Grouped Projects for Intersection Channelization

Project Description

Construct a new roundabout at the intersection of

Rocklin Road and Meyers Street (Emission

Benefits in kg/day: 1 ROG, 1 NOx, 1 CO)

Bridge Number: N/A

Federal Project

Total Cost

\$1,334,129

Exempt Category:

Intersection channelization projects (Table 3)

Previous	ly /	Appı	roved	MI	P

Placer County

City of Rocklin Division of Engineering

Project Title

Rocklin Rd/Meyers St. Intersection Improvements

Last Revised Completion Year EA Number: n/a

> 11-13 2012

Total Revenue Fed FY Revenue Source Engineering Right of Way Construction 2011 \$120,000 Local Transportation Fund \$120,000 2012 \$1.000.129 \$1.000.129 Congestion Mitigation and Air Quality \$0 \$120,000 \$1,000,129 \$1,120,129

Grouped Listing Title:

Grouped Projects for Intersection Channelization

Project Description

Construct a new roundabout at the intersection of

Rocklin Road and Meyers Street (Emission

Benefits in kg/day: 1 ROG, 1 NOx, 1 CO)

Bridge Number: N/A

Federal Project

Total Cost

Exempt Category:

\$1.120.129

Intersection channelization projects (Table 3)

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25520	VAR790	60 - Placer	County	Lead Agency City of Roseville	Dept of Pul	blic Works		
Project Title Oak Street Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2013	2012	Local Agency Funds	\$100,000	,		\$100,000
			2013	Congestion Mitigation and Air Quality			\$1,321,950	\$1,321,950
Grouped Listing Title:	01		2013	Local - Developer - Transportation Improvement Fee			\$400,000	\$400,000
Grouped Projects for Interse	ection Channe	lization	2013	Local Agency Funds			\$900,000	\$900,000
Project Description On Oak Street in Roseville,	remove existi	ng traffic			\$100,000	\$0	\$2,621,950	\$2,721,950
Signal at Oak Street/Washin		•						
roundabout. Install Traffic s	•	a motan						
Street/Grant Street and at C	•	coln						
Street and associated stree	•							
Oak Street between Grant a	•							
Calculations in kg/day: 1.2 I	ROG, 1.0 NOx	(1)						
Federal Project	Total Cost	\$2,721,950	Exempt Category:	Intersection channelization projects (Table 3)				

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24465 Project Title	VAR790	60 - Sacram	ento Cour	nty Lead Agency City of F	Folsom Dept of Publ	ic Works		
Folsom Boulevard/Blue I	Ravine Intersection	on Improvements						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2012	2012	Federal Demonstration Funds			\$1,194,681	\$1,194,681
Grouped Listing Title:			2012	Local Agency Funds			\$298,670	\$298,670
Grouped Projects for Interproject Description Intersection improvement Boulevard/Blue Ravine F storage and turn pockets	nts at Folsom Road, including ac				\$0	\$0	\$1,493,351	\$1,493,351
Federal Project	Total Cost	\$1,493,351	Exempt In Category:	tersection channelization projects (Table 3)				

Previously Approved	I MTIP							
		Sacramer	nto County	Lead Agency City of Folsom	Dept of Pub	olic Works		
Project Title Folsom Boulevard/Blue	Ravine Intersection	n Improvements						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-00	2011	<11				\$1,493,351	\$1,493,351
Grouped Listing Title: Grouped Projects for Interproject Description Intersection improvemer Boulevard/Blue Ravine F storage and turn pockets	nts at Folsom Road, including ad		List	ed for Informa	tion (Only	\$1,493,351	\$1,493,351
Federal Project	Total Cost		Exempt Inte	rsection channelization projects (Table 3)				

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento County SACOGID SAC24646 VAR79017 -Lead Agency Sacramento County Dept of Transportation

Project Title

2012 Rehab Project - Complete Streets Rehabilitation

EA Number: n/a Last Revised Completion Year 11-18 2014

Grouped Listing Title:

Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description

In Sacramento County at four locations 1) 23rd Ave., from Martin Luther King Jr. Blvd. to 44th St.: rehabilitate roadway, repair damaged sidewalk, and make ADA improvements; 2) Dillard Rd., from Riley Rd. to Walmort Rd.: rehabilitate roadway and widen the shoulders; 3) E. Stockton Blvd., from Stevenson Rd. to Power Inn Rd.: rehabilitate roadway, repair damaged sidewalk, and make ADA improvements.; 4) Hillsdale Blvd., from Walerga Rd to Elkhorn Blvd.: rehabilitate roadway, repair damaged sidewalk, make ADA improvements, and install new bicycle lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Road Fund	\$350,000			\$350,000
2013	Regional Surface Transportation Program			\$2,630,000	\$2,630,000
2013	Road Fund			\$350,000	\$350,000
		\$350,000	\$0	\$2.980.000	\$3.330.000

Exempt

Category

Pavement resurfacing and/or rehabilitation

Federal Project

Total Cost \$3,330,000

SACOGID SUT18858 VAR79017 -**Sutter County** Lead Agency City of Live Oak

Project Title

Pennington Rd. Complete Streets Rehabilitation

FA Number: n/a Last Revised Completion Year

11-18 2015

Grouped Listing Title:

Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description

Pennington Rd., from Connecticut Ave. to Broadway: reconstruct roadway and restripe existing bicycle lanes.

Fed FY Revenue Source Engineering Right of Way Construction Total Revenue 2012 Local Agency Funds \$17,361 \$17.361 2012 \$134,000 \$134,000 Regional Surface Transportation Program 2014 Local Agency Funds \$108,210 \$108,210 2014 \$835,205 Regional Surface Transportation Program \$835,205 \$151,361 \$0 \$943,415 \$1,094,776

Federal Project

Total Cost \$1.094.776 Exempt Category:

Pavement resurfacing and/or rehabilitation

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18859 Project Title	VAR7901	17 - Sutter C	County	Lead Agency City of Yuba (City Dept of Pu	blic Works		
Bogue Rd. Complete Stree	ts Rehabilitatio	n						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2015	2014	Local Agency Funds	\$25,000		\$56,100	\$81,100
Grouped Listing Title:			2014	Regional Surface Transportation Program			\$433,000	\$433,000
Grouped Projects for Pave rehabilitation Project Description Bogue Rd., from Railroad A rehabilitate roadway, wider accommodate new bicycle video detection at intersect Garden Highway.	Ave. to Garden a shoulders to lanes and add	Highway: bicycle			\$25,000	\$0	\$489,100	\$514,100
Federal Project	Total Cost	\$514,100	Exempt Pa	avement resurfacing and/or rehabilitation				

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18841 Project Title Garden Highway Reha	VAR790	17 - Sutter C	County	Lead Agency City of Yuba (City Dept of Pu	blic Works		
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2013	2013	Congestion Mitigation and Air Quality			\$160,000	\$160,000
			2013	Local Agency Funds	\$40,000		\$128,602	\$168,602
Grouped Listing Title:	. , , .	.,	2013	Regional Surface Transportation Program			\$672,600	\$672,600
Grouped Projects for Prehabilitation Project Description Garden Highway, from					\$40,000	\$0	\$961,202	\$1,001,202
Rd.: Rehabilitate road.								ļ
Federal Project	Total Cost	\$1,001,202	Exempt Pa	avement resurfacing and/or rehabilitation				

Previously Approv	ed MTIP							
		Sutter Co	unty	Lead Agency City of Yuba C	City Dept of P	ublic Works		
Project Title Garden Highway Reha	abilitation							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-00	2013	2012	Local Agency Funds	\$4.904			\$4,90
			2012	Regional Surface Transportation Program	\$37.850			\$37,850
Grouped Listing Title:			2013	Congestion Mitigation and Air Quality			\$160,000	\$160.00
Grouped Projects for I	Pavement resurfaci	ng and/or	2013	Local Agency Funds			\$123,698	\$123,698
rehabilitation			2013	Regional Surface Transportation Program			\$634,750	\$634,750
Project Description Garden Highway, fron Rd.: Rehabilitate road	•	anklin			\$42,754	\$0	\$918,448	\$961,20
Federal Project	Total Cost		Exempt Pa	evement resurfacing and/or rehabilitation				

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Yolo County SACOGID YOL19299 VAR79017 -Lead Agency City of Davis Dept of Public Works

Project Title

B St. Improvement and Rehabilitation

EA Number: n/a Last Revised Completion Year 11-18 2015

2014

Fed FY Engineering Right of Way Construction Total Revenue Revenue Source Regional Surface Transportation Program \$313,000 \$313,000 2014 Road Fund \$32,000 \$30,000 \$62,000 \$32,000 \$0 \$343,000 \$375,000

Grouped Listing Title:

Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description

B St. from 6th St. to 14th St.: rehabilitate roadway, remove high crown from 7th to 9th Streets. Reconfigure southeast corner of 12th St. and B St. to provide shorter pedestrian crossing.

Federal Project

Total Cost

\$375,000

\$237,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

SACOGID YOL19302	VAR79017 -	Yolo County	Lead Agency City of Davis Dept of Public Works
Project Title			

Eighth St. RR Xing Bike/Ped Safety

Last Revised EA Number: n/a Completion Year

11-18 2015

Grouped Listing Title:

Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description

Eighth St., from F St. to J St.: rehabilitate roadway. At the railroad crossing, reconstruct the subgrade and install pre-cast concrete sections. Reconfigure the northern half of the J St. intersection to reduce the crossing distance for pedestrians heading to Holmes Junior High

Federal Project

School.

Total Cost

Fed FY Engineering Right of Way Total Revenue Revenue Source Construction 2013 Road Fund \$15,000 \$15,000 2014 Regional Surface Transportation Program \$192,000 \$192,000 2014 Road Fund \$30,000 \$30,000

\$222,000 \$237,000 \$15,000 \$0

Exempt Category:

Pavement resurfacing and/or rehabilitation

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Construction

\$1,037,000

\$1,037,000

\$918.056

\$118,944

\$1,037,000

Total Revenue

\$30,000

\$130,000

\$1,037,000

\$1,197,000

\$918.056

\$118,944

\$1,197,000

Right of Way

\$10,000

\$10,000

\$10,000

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Engineering

\$30,000

\$120,000

\$150,000

\$150,000

Sacramento County SACOGID CAL20376 VAR79039 -Lead Agency Caltrans District 3 Project Title

Fed FY

2011

2012

2013

Sacramento 99 Corridor Native Planting

EA Number: 4E480 Last Revised Completion Year 11-18 2014

PPNO: 6911

Grouped Listing Title:

Grouped Projects for Plantings, landscaping, etc.

Project Description

In Sacramento County, from the San Joaquin County line to Mack Road - Install native planting at various locations (PM 0.0/17.7). (Toll Credits for

PE, ROW, & CON)

Federal Project

Total Cost

\$1,197,000

Exempt Category:

Plantings, landscaping, etc.

IIP - STP Enhancements

IIP - STP Enhancements

IIP - STP Enhancements

Previously Approved	reviously Approved MTIP										
		Sacramen	to County	v Lead Agency Caltrans Distri	ct 3						
Project Title											
Sacramento 99 Corridor	acramento 99 Corridor Native Planting										
EA Number: 4E480	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
DDNO: CO44	11-00	2014	2011	IIP - STP Enhancements	\$30.000			\$30.000			
PPNO: 6911			2012	IIP - STP Enhancements	\$106,236	\$8.853		\$115.089			
Grouped Listing Title:			2012	IIP - State Cash	\$13,764	\$1,147		\$14,911			

IIP - STP Enhancements

Revenue Source

Project Description In Sacramento County, from the San Joaquin County line to Mack Road - Install native planting at various locations (PM 0.0/17.7).

Grouped Projects for Plantings, landscaping, etc.

Federal Project

Total Cost

\$1,197,000

Exempt Category:

2013

2013

Plantings, landscaping, etc.

IIP - State Cash

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento County SACOGID PAR10022 VAR79058 -Lead Agency Paratransit Inc. Project Title State of Good Repair 25 Replacement Vehicles EA Number: n/a Last Revised Completion Year Fed FY Engineering Right of Way Construction Total Revenue Revenue Source 11-18 2013 2012 FTA 5309 (c) - Bus \$1,763,750 \$1,763,750 2012 Transportation Development Act \$361,250 \$361,250 Grouped Listing Title: \$0 \$0 \$2,125,000 \$2,125,000 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v Project Description

Previously Approved MTIP

Sacramento County

Exempt Category

Paratransit Inc.

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Title

equipment.

Federal Project

State of Good Repair 27 Replacement Vehicles

25 Replacement Paratransit vehicles and related

Last Revised Completion Year EA Number: n/a

Total Cost

11-15 2013

\$2,125,000

Fed FY Revenue Source Engineering Right of Way Construction **Total Revenue** 2012 FTA 5309 (c) - Bus \$1,763,750 \$1,763,750 2012 \$440.938 Transportation Development Act \$440.938 \$0 \$0 \$2,204,688 \$2,204,688

Grouped Listing Title:

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v

Project Description

27 Replacement Paratransit vehicles and related equipment.

Federal Project Total Cost

Exempt Category \$2,204,688

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento County VAR79058 -Lead Agency Sacramento Regional Transit District

Project Title

CNG Replacement Buses & Related Spare Parts

EA Number: n/a Last Revised Completion Year 11-18 2017

Grouped Listing Title:

SACOGID REG18014

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v

Project Description

Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.)

Federal Project

Total Cost

\$11,295,605

Fed FY Engineering Right of Way Construction Total Revenue Revenue Source 2013 Congestion Mitigation and Air Quality \$2,500,000 \$2,500,000 2013 State Transit Assistance Fund \$323.901 \$323.901 >14

Engineering

\$0

Right of Way

\$0

\$0 \$0 \$11,295,605 \$11,295,605

Construction

\$2,500,000

\$323.901

\$2,823,901

\$8,471,704

\$8,471,704

Total Revenue

\$2,500,000

\$323.901

\$2,823,901

Exempt Category

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Revenue Source

Congestion Mitigation and Air Quality

State Transit Assistance Fund

Previously Approved MTIP

Sacramento Regional Transit District Sacramento County

Fed FY

2013

2013

Project Title

CNG Replacement Buses & Related Spare Parts

Last Revised Completion Year EA Number: n/a

11-15 2014

Grouped Listing Title:

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v

Project Description

Purchase approximately 5 replacement 40-foot

CNG buses and related spare parts.

Total Cost Federal Project \$2.823.901 Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

VAR790	58 - Various	Counties	Lead Agency Yuba Sutter	Transit			
ement & Minor F	Fleet Expansion						
Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11-18	2013	2012	AB 2766			\$97,495	\$97,495
		2012	FTA 5309 (c) - Bus			\$1,080,000	\$1,080,000
		2012	State Transit Assistance Fund			\$565,505	\$565,505
		2013	Congestion Mitigation and Air Quality			\$2,257,000	\$2,257,000
•				\$0	\$0	\$4,000,000	\$4,000,000
Minor changes i	nclude						
ansit vehicles p	urchased						
ges to the fuel ty	/pe of						
35', heavy-duty	',						
al fixed route bu	ises to						
nedium-duty bus	ses and						
•							
	ement & Minor R Last Revised 11-18 chase of new bu g vehicles or for Minor changes i ansit vehicles p ges to the fuel ty 35', heavy-duty al fixed route bu nedium-duty bus	ement & Minor Fleet Expansion Last Revised Completion Year	ement & Minor Fleet Expansion Last Revised Completion Year 11-18 2012 2012 2012 2012 2012 2013 2018 2019 2019 2019 2019 2019 2019 2019 2019	rement & Minor Fleet Expansion Last Revised Completion Year 11-18 2013 Chase of new buses and go vehicles or for minor Minor changes include ansit vehicles purchased ges to the fuel type of The service of the ser	ement & Minor Fleet Expansion Last Revised Completion Year 11-18 2013 Chase of new buses and go vehicles or for minor Winor changes include ansit vehicles purchased ges to the fuel type of The semant & Minor Fleet Expansion Fed FY Revenue Source Engineering 2012 AB 2766 2012 FTA 5309 (c) - Bus 2013 Conqestion Mitigation and Air Quality \$0 35', heavy-duty, all fixed route buses to needium-duty buses and	ement & Minor Fleet Expansion Last Revised Completion Year 11-18 2013 Fed FY Revenue Source Engineering Right of Way 2012 AB 2766 2012 FTA 5309 (c) - Bus 2013 Congestion Mitigation and Air Quality 2013 Congestion Mitigation and Air Quality \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ement & Minor Fleet Expansion Last Revised Completion Year 11-18 2013 Fed FY Revenue Source Engineering Right of Way Construction 2012 AB 2766 2012 FTA 5309 (c) - Bus \$1,080,000 2012 State Transit Assistance Fund \$565,505 2013 Congestion Mitigation and Air Quality \$2,257,000 Winor changes include ansit vehicles purchased ges to the fuel type of 35', heavy-duty, all fixed route buses to needium-duty buses and

Federal Project

buses.

Total Cost

\$4,000,000

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP Various Counties Yuba Sutter Transit Project Title Fixed Route Fleet Replacement & Minor Fleet Expansion Last Revised Completion Year EA Number: n/a Fed FY Right of Way Construction Total Revenue Revenue Source Engineering 11-15 2013 \$97,495 2012 AB 2766 \$97,495 2012 FTA 5309 (c) - Bus \$1,080,000 \$1,080,000 Grouped Listing Title: 2013 Congestion Mitigation and Air Quality \$2,257,000 \$2,257,000 Grouped Projects for Purchase of new buses and 2013 State Transit Assistance Fund \$565,505 \$565,505 rail cars to replace existing vehicles or for minor \$0 \$4,000,000 \$4,000,000 expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v Project Description Purchase up to ten, 30' to 35', heavy-duty, low-floor, clean diesel, local fixed route buses to replace six 2001 model, medium-duty buses and expand the local fixed route fleet from 18 to 22 buses.

Federal Project

Total Cost

\$4,000,000 Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56076 VAR79050 - Sacramento County Lead Agency State Dept of Parks and Recreation

Project Title

Boiler Shop Site Improvements

PPNO: 1665

Grouped Listing Title:

Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description

At Downtown Sacramento Railyards. Rehabilitate structures adjacent to the Boiler Shop and install landscaping, pedestrian and bike paths. (Toll Credits for PE & CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	IIP - STP Enhancements	\$150,000			\$150,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
		\$150.000	\$0	\$1,350,000	\$1.500.000

Federal Project

Total Cost

\$1,500,000

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved	Previously Approved MTIP											
		Sacramen	to Count	Lead Agency State Dept of	Parks and Re	ecreation						
Project Title Boiler Shop Site Improve	ements											
EA Number: 4E490	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	11-00	2015	2012	IIP - STP Enhancements	\$47.000			\$47.000				
PPNO: 1665			2012	Othr. State - State Cash	\$48.000			\$48.000				
Grouped Listing Title:			2013	IIP - STP Enhancements	\$103.000			\$103,000				
Grouped Projects for Re		enovation	2013	Othr. State - State Cash	\$102,000			\$102,000				
of transit buildings and s	structures		2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000				
Project Description			2014	Othr. State - State Cash			\$1,350,000	\$1,350,000				
At Downtown Sacramen	——————————————————————————————————————				\$300,000	\$0	\$2,700,000	\$3,000,000				

Federal Project

Total Cost

structures adjacent to the Boiler Shop and install

landscaping, pedestrian and bike paths.

\$3,000,000

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

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Construction

\$2.500.000

\$4,550,000

\$7,050,000

Total Revenue

\$1.050.000

\$2,500,000

\$4,550,000

\$8,100,000

Right of Way

\$400,000

\$400,000

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Engineering

\$650,000

\$650.000

SACOG ID VAR56042 VAR79050 - Sacramento County Lead Agency State Dept of Parks and Recreation

Fed FY

<11

2013

2013

Project Title

Railroad Technology Museum Building

PPNO: 1660

Grouped Listing Title:

Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description

Downtown Railyards in Sacramento: Structural stabilization and rehabilitation of the Boiler Shop, a historically-significant railroad structure comprising 69,520 square feet.

Federal Project

Total Cost

\$8,100,000

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

Sacramento County

Lead Agenc

Revenue Source

IIP - STP Enhancements

Local Transportation Fund

State Dept of Parks and Recreation

Project Title

Railroad Technology Museum Building

EA Number: 4E490 Last Revised Completion Year

11-00 **2013**

PPNO: 1660

Grouped Listing Title:

Grouped Projects for Reconstruction or renovation

of transit buildings and structures

Project Description

Downtown Railyards in Sacramento: Structural stabilization and rehabilitation of the Boiler Shop, a historically-significant railroad structure comprising

69,520 square feet.

Federal Project

Total Cost

Exempt Category:

\$8.100.000

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities,

Fed FY Revenue Source Engineering Right of Way Construction Total Revenue <11 \$1,050,000 \$650,000 \$400,000 2012 \$2.500.000 \$2.500.000 IIP - STP Enhancements 2012 \$4,550,000 \$4,550,000 Local Transportation Fund

\$650,000 \$400,000 \$7,050,000 \$8,100,000

stations, terminals, and ancillary structures)

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Federal Project	Total Cost	\$6,123,276		econstruction or renovation of transit buildings and structure ations, terminals, and ancillary structures)	es (e.g., rail or bus buildinç	gs, storage and mainte	enance facilities,	
Improvements to the adm and operations facility for Woodland.	,							
Project Description			2011	State Transit Assistance Fund	\$475,893	\$0	\$5,647,383	\$6,123,276
of transit buildings and str		novation	2011	Regional Surface Transportation Program			\$950,000 \$400.000	\$950,000 \$400,000
Grouped Projects for Rec	onstruction or re	enovation	2011	Local Transportation Fund			\$124,083	\$124,083
Grouped Listing Title:			2011	Local Agency Funds			\$100,000	\$100,000
	11-18	2014	<11		\$475,893		\$4,073,300	\$4,549,193
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Facility Improvements								
SACOG ID YCT18088 Project Title	VAR790	50 - 1010 00	unty	Lead Agency Yolo County	<u>iransportation</u>	District		
31333 ID VOT4000	VA D700	50 - Yolo Co	untv	Vala Oarreta	F	District		

Previously Approve	d MTIP							
,		Yolo Cour	nty	Lead Agency Yolo County	Fransportatio	n District		
Project Title Facility Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-00	2014	<11		\$475.893		\$4.073.300	\$4,549,193
			2011	Local Agency Funds			\$100,000	\$100,000
Grouped Listing Title:			2011	State Transit Assistance Fund			\$400.000	\$400,000
Grouped Projects for R		novation	2014	Local Transportation Fund			\$124.083	\$124,083
of transit buildings and	structures		2014	Regional Surface Transportation Program			\$950.000	\$950,000
Project Description Improvements to the ac and operations facility f Woodland.	•				\$475,893	\$0	\$5,647,383	\$6,123,276
Federal Project	Total Cost			construction or renovation of transit buildings and structures tions, terminals, and ancillary structures)	(e.g., rail or bus building	gs, storage and mainte	enance facilities,	

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19358 Project Title	VAR79009	- El Dora	do County	Lead Agency City of Place	erville Dept of P	ublic Works		
Western Placerville Interc	hanges Phase 1B							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2014	2012	Local Agency Funds			\$820,000	\$820,000
Grouped Listing Title: Grouped Projects for Safe Project Description Realign Fair Lane to corre and construct class II bike necessary retaining walls.	ect a non-standard lanes, sidewalks,				\$0	\$0	\$820,000	\$820,000
Other	Total Cost	\$820,000	Exempt Ch.	anges in vertical and horizontal alignment (Table 3)				

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento County SACOGID SAC24490 VAR79047 -Lead Agency City of Citrus Heights Project Title Auburn Blvd. Complete Street EA Number: n/a Last Revised Completion Year Fed FY Engineering Right of Way Construction Total Revenue Revenue Source 11-18 2014 2014 Congestion Mitigation and Air Quality \$500,000 \$500,000 2014 Demo HPP - Demonstration - SAFETEA-LU \$400,000 \$400,000 Grouped Listing Title: 2014 Local Agency Funds \$1,000,000 \$1,000,000 Grouped Projects for Transportation enhancement 2014 \$2,500,000 \$2.500.000 RIP - STP Enhancements activities 2014 \$165,139 Regional Surface Transportation Program \$165,139 Project Description \$0 \$0 \$4,565,139 \$4,565,139 On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street

Federal Project

Proviously Approved MTIP

Total Cost

lighting, raised medians and landscaping, and consolidated multiple driveways. (HPP #3422) (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.04 PM10) (Toll Credits for CON)

On Auburn Blvd., from Sycamore Dr. to 100 ft

north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways. (HPP #3422) (Emission Benefits in kg/day: 0.08 ROG, 0.05

\$4,565,139

Exempt Category Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fleviously Applove	u wiir							/
,		Sacramen	to County	Lead Agency City of Citrus	Heights			
Project Title								
Auburn Blvd. Complete	Street							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-16	2014	2014	Congestion Mitigation and Air Quality			\$500,000	\$500,000
			2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
Grouped Listing Title:			2014	Local Agency Funds			\$1.000.000	\$1,000,000
Grouped Projects for Tr	ansportation enha	incement	2014	RIP - STP Enhancements			\$2,213,250	\$2,213,250
activities			2014	RIP - State Cash			\$286.750	\$286,750
Project Description			2014	Regional Surface Transportation Program			\$165.139	\$165,139

Federal Project

NOx, 0.04 PM10)

Total Cost

\$4.565.139

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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\$0

\$0

\$4,565,139

\$4,565,139

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24653 VAR79047 - Sacramento County Lead Agency City of Citrus Heights

Project Title

Auburn Blvd. Complete Streets Revitalization - Sycamore Dr. to Sylvan Corners

EA Number: n/a Last Revised Completion Year 11-18 2014

Grouped Listing Title:

Grouped Projects for Transportation enhancement activities

Project Description

Construct wide sidewalks, bike lanes, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, rubberized asphalt overlay and consolidate multiple driveways. (Toll Credits for CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	\$250,000		\$1,155,718	\$1,405,718
2013	Local Matching Funds			\$275,000	\$275,000
2013	RIP - STP Enhancements			\$2,000,000	\$2,000,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
		\$250,000	\$0	\$4,430,718	\$4,680,718

Federal Project

Total Cost

\$4,680,718

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID SAC24649	VAR7904	47 - Sacram	ento Coun	ty Lead Agency Sacramento Col	unty Dept of	Transportati	ion	
Project Title								
Franklin Blvd. Improvem	ent							1
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-18	2015	<11		\$485,000			\$485,000
			2012	Sacramento Housing and Redevelopment Authority	\$250.000	\$250,000		\$500,000
Grouped Listing Title:			2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
Grouped Projects for Tra	insportation enna	incement	2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
activities Project Description					\$735,000	\$250,000	\$4,515,000	\$5,500,000
Construct new sidewalks	s and widen existi	ing ones,						
add bike lanes and enha	anced bus stops,	construct						

Federal Project

Total Cost

ADA features, and make other improvements. The improvements will be along Franklin Blvd., between

47th Ave. and the city/county line.

\$5.500.000

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

VAR79047 - Yolo County Lead Agency City of Woodland Dept of Public Works

Project Title

Downtown Streetscape (Main St.)

EA Number: n/a Last Revised Completion Year 11-18 2015

PPNO: 3194

Grouped Listing Title:

SACOG ID YOL19281

Grouped Projects for Transportation enhancement

activities

Project Description

Main St., between Third St. and Sixth St.:

Construct streetscape improvements, including

improved sidewalks, landscaping, trees, bulb-outs,

A.D.A. ramps, a pedestrian actuated signal, etc.

		\$50,000	\$0	\$1,065,001	\$1,115,001
2014	Local Agency Funds			\$150,000	\$150,000
2013	RIP - State Cash			\$104,951	\$104,951
2013	RIP - STP Enhancements			\$810,050	\$810,050
2012	Local Agency Funds	\$50,000			\$50,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Federal Project

Total Cost

\$1,115,001

Exempt Category:

Fed FY

2012

2014

2014

2014

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Engineering

\$50,000

\$50,000

Right of Way

\$0

Construction

\$150,000

\$810,050

\$104,951

\$1,065,001

Total Revenue

\$50,000

\$150,000

\$810,050

\$104,951

\$1,115,001

Prev	ious	ly A	۱pp	rov	ed	MTI	Ρ

Yolo County Lead Agency City of Woodland Dept of Public Works

Revenue Source

Local Agency Funds

Local Agency Funds

RIP - State Cash

RIP - STP Enhancements

Project Title

Downtown Streetscape

EA Number: n/a Last Revised Completion Year

11-00 **2015**

Grouped Listing Title:

Grouped Projects for Transportation enhancement

activities

Project Description

Main St., between Third St. and Sixth St.:

Construct streetscape improvements, including

improved sidewalks, landscaping, trees, bulb-outs,

A.D.A. ramps, a pedestrian actuated signal, etc.

Federal Project

Total Cost

\$1.115.001

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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\$0

Construction

Construction

\$1,288,112

\$166,889

\$186,000

\$1,641,001

\$1,455,000

\$1,500,000

\$2,955,000

Total Revenue

Total Revenue

\$1,288,112

\$166.889

\$186,000

\$1,641,001

\$1,455,000

\$2,000,000

\$3,455,000

Right of Way

Right of Way

\$0

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Engineering

Engineering

\$0

\$500,000

\$500,000

Yolo County SACOGID UCD10000 VAR79047 -Lead Agency University of California Davis

Fed FY

2012

2012

Project Title

Hutchison Corridor Improvements - East

EA Number: n/a Last Revised Completion Year 11-18 2014

PPNO: 3193

Grouped Listing Title:

Grouped Projects for Transportation enhancement

activities

Project Description

Along East Hutchison Drive on the UC Davis campus between California Avenue and First Street: Pedestrian, bicycling, and transit way

improvements.

Federal Project

Total Cost

\$3,455,000

Exempt Category

Fed FY

2014

2014

2014

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Yolo County University of California Davis

RIP - STP Enhancements

RIP - State Cash

University Fees

Revenue Source

Revenue Source

RIP - STP Enhancements

University Fees

Project Title

Hutchison Corridor Complete Street

Previously Approved MTIP

Last Revised Completion Year EA Number: n/a

> 11-04 2016

Grouped Listing Title:

Grouped Projects for Transportation enhancement

activities

Project Description

Along East Hutchison Drive on the UC Davis

campus between California Avenue and First

Street: Pedestrian, bicycling, and transit way

improvements.

Federal Project

Total Cost

\$1.641.001

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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