



March 26, 2012

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #18 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Although each project has its own reason for revisions, here are some general reasons for the revisions:

1. Revise the Highway Bridge Program (HBP) Grouped Project Listing to remove the Auburn Foresthill Bridge and program 8 new exempt bridge replacement/rehabilitation projects, consistent with the Caltrans HBP project list.
2. Program new funding to various grouped project listings from SACOG's 2012 Regional Funding Program.
3. Program new and revised State Transportation Improvement Program (STIP), and STIP Transportation Enhancement (TE) funds based on the California Transportation Commission Staff Recommendation.
4. Split Placerville's US 50 Western Placerville Interchanges Phase 1A/1B project into two phases (1A and 1B).

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #18 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #18 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #18 to the 2011/14 MTIP Summary of Changes

| Lead Agency | Title | ID | Cost | | | | Summary |
|-------------|---|----------|---------------|---------------|---------------|----------|--|
| | | | Previous | Revised | Change | % Change | |
| | Grouped Projects for Activities that do not lead to construction | VAR79046 | \$74,495,113 | \$76,599,586 | \$2,104,473 | 3% | Various changes to grouped listing, including programming new CMAQ, RSTP, STIP, STIP TE funds as a result of the 2012 SACOG Programming Round and based on Draft 2012 STIP - CTC Staff Recommendation |
| | Grouped Projects for Bicycle and pedestrian facilities | VAR79030 | \$168,914,901 | \$173,948,238 | \$5,033,337 | 3% | Various changes to grouped listing, including programming new CMAQ, RSTP, STIP, STIP TE funds as a result of the 2012 SACOG Programming Round and based on Draft 2012 STIP - CTC Staff Recommendation |
| | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | VAR79008 | \$460,004,076 | \$398,452,015 | -\$61,552,061 | -13% | Remove Auburn Foresthill Bridge (HBP funded) and program 8 new HBP Funded projects for a net decrease of \$61.5 million. |
| | Grouped Projects for Intersection Channelization | VAR79060 | \$13,027,438 | \$15,963,388 | \$2,935,950 | 23% | Various changes to the grouped listing, including: Add new project, Oak Street Improvements, PLA25520, with funding transferred from Washington Blvd/Andora Undercrossing Improvement Project, PLA25501. Increase funding by \$214,000 CMAQ transferred from PLA25356, NEV Lane project to PLA25502, Rocklin Rd/Meyers St. Roundabout. |
| | Grouped Projects for Pavement resurfacing and/or rehabilitation | VAR79017 | \$84,432,097 | \$90,022,973 | \$5,590,876 | 7% | Various changes to grouped listing, including programming new RSTP funds as a result of the 2012 SACOG Programming Round. |
| | Grouped Projects for Plantings, landscaping, etc. | VAR79039 | \$24,503,666 | \$24,503,666 | \$0 | 0% | Revise CAL20376, Sacramento 99 Corridor Native Planting. Program IIP funds as 100% federal per Caltrans direction. |
| | Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. | VAR79058 | \$100,059,571 | \$108,451,587 | \$8,392,016 | 8% | Various changes to grouped listing, including programming new CMAQ funds as a result of the 2012 SACOG Programming Round. |

| Lead Agency | Title | ID | Previous | Revised | Change | % Change | Summary |
|---|---|----------|------------------------|------------------------|----------------------|------------|--|
| | Grouped Projects for Reconstruction or renovation of transit buildings and structures | VAR79050 | \$164,765,496 | \$163,265,496 | -\$1,500,000 | -1% | Revise funding between fiscal years for YCTD project, Facility Improvements, YCT18088. |
| | Grouped Projects for Safety Improvements | VAR79009 | \$17,092,000 | \$17,912,000 | \$820,000 | 5% | Program new project, Western Placerville Interchanges Phase 1B, ELD19358, split from US 50 Western Placerville Interchanges Phase 1A, ELD16060. Phase 1B is air quality exempt because it is a safety project. |
| | Grouped Projects for Transportation enhancement activities | VAR79047 | \$99,737,341 | \$109,732,058 | \$9,994,717 | 10% | Various changes to grouped listing, including programming new RSTP and STIP TE funds as a result of the 2012 SACOG Programming Round and based on Draft 2012 STIP - CTC Staff Recommendation |
| City of Placerville Dept of Public Works | US 50 Western Placerville Interchanges Phase 1A | ELD16060 | \$9,240,232 | \$8,745,232 | -\$495,000 | -5% | Split Phase 1A/1B into two phases: 1A and 1B. Phase 1B, ELD19358, is exempt and is programmed as part of the Grouped Projects for Safety Improvements. Scope, and schedule stay the same. Cost increase of \$325,000 is within administrative threshold. |
| City of Rocklin Division of Engineering | NEV Lanes | PLA25356 | \$267,500 | \$267,500 | \$0 | 0% | Transfer \$214,000 CMAQ to PLA25502, Meyers Roundabout. Backfill CMAQ funds with TDA funds. |
| City of Roseville Dept of Public Works | Washington Blvd/Andora Undercrossing Improvement Project | PLA25501 | \$16,652,438 | \$16,652,438 | \$0 | 0% | Move 2014 CMAQ funds to new Oak Street project - PLA25520. Backfill CMAQ funds with Developer Funds. |
| Caltrans District 3 | SR-99 / Riego Road Type L-9 Interchange | SUT16950 | \$33,020,000 | \$33,020,000 | \$0 | 0% | Revise funding between fiscal years |
| TOTAL | | | \$1,266,211,869 | \$1,237,536,177 | -\$28,675,692 | -2% | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------|--------------|--------------|---------------|
| <11 | | \$10,753,321 | | \$32,378,662 | \$43,131,983 |
| 2011 | Congestion Mitigation and Air Quality | | | \$13,648,545 | \$13,648,545 |
| 2011 | FTA 5307 | | | \$273,826 | \$273,826 |
| 2011 | FTA 5316 | | | \$121,147 | \$121,147 |
| 2011 | FTA 5317 - New Freedom | | | \$413,441 | \$413,441 |
| 2011 | Local Agency Funds | | | \$2,258,508 | \$2,258,508 |
| 2011 | Local Transportation Fund | | | \$81,988 | \$81,988 |
| 2011 | RIP - Public Transportation Account | | | \$537,000 | \$537,000 |
| 2011 | RIP - State Cash | | | \$907,000 | \$907,000 |
| 2011 | Regional Surface Transportation Program | | | \$462,353 | \$462,353 |
| 2011 | State Bond - Transit | | | \$2,452,643 | \$2,452,643 |
| 2011 | Transportation Development Act | | | \$32,737 | \$32,737 |
| 2012 | Congestion Mitigation and Air Quality | | | \$168,333 | \$168,333 |
| 2012 | IIP - STP Enhancements | | | \$172,634 | \$172,634 |
| 2012 | IIP - State Cash | | | \$22,367 | \$22,367 |
| 2012 | Loc Funds-SACOG Managed Funds | | | \$387,580 | \$387,580 |
| 2012 | Local Agency Funds | | | \$842,008 | \$842,008 |
| 2012 | Local Transportation Fund | | | \$177,282 | \$177,282 |
| 2012 | RIP - State Cash | | | \$125,000 | \$125,000 |
| 2012 | RSTP Funds Transferred to FTA | | | \$1,200,000 | \$1,200,000 |
| 2012 | Regional Surface Transportation Program | | | \$1,027,000 | \$1,027,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$2,281,334 | \$2,281,334 |
| 2013 | Loc Funds-SACOG Managed Funds | | | \$213,000 | \$213,000 |
| 2013 | Local Agency Funds | | | \$241,468 | \$241,468 |
| 2013 | Local Transportation Fund | | | \$21,810 | \$21,810 |
| 2013 | RIP - State Cash | | | \$143,000 | \$143,000 |
| 2013 | State Bond - Transit | | | \$32,390 | \$32,390 |
| 2014 | CMAQ Funds Transferred to FTA | | | \$1,200,000 | \$1,200,000 |
| 2014 | Congestion Mitigation and Air Quality | | | \$2,300,000 | \$2,300,000 |
| 2014 | Local Agency Funds | | | \$233,209 | \$233,209 |
| 2014 | RIP - State Cash | | | \$546,000 | \$546,000 |
| >14 | | | | \$944,000 | \$944,000 |
| | | \$10,753,321 | \$0 | \$65,846,265 | \$76,599,586 |

Includes 45 Projects

Total Cost

\$76,599,586

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| Previously Approved MTIP | | | | | |
|---|---|-----------------|--------------|--------------|---------------|
| Lead Agency | | | | | |
| Project Title | | | | | |
| Grouped Projects for Activities that do not lead to construction | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description | | | | | |
| Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes. | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <11 | | \$10,753,321 | | \$32,378,662 | \$43,131,983 |
| 2011 | Conqestion Mitiqation and Air Quality | | | \$13,648,545 | \$13,648,545 |
| 2011 | FTA 5307 | | | \$273,826 | \$273,826 |
| 2011 | FTA 5316 | | | \$121,147 | \$121,147 |
| 2011 | FTA 5317 - New Freedom | | | \$413,441 | \$413,441 |
| 2011 | Local Agency Funds | | | \$2,258,508 | \$2,258,508 |
| 2011 | Local Transportation Fund | | | \$81,988 | \$81,988 |
| 2011 | RIP - Public Transportation Account | | | \$537,000 | \$537,000 |
| 2011 | RIP - State Cash | | | \$907,000 | \$907,000 |
| 2011 | Regional Surface Transportation Program | | | \$462,353 | \$462,353 |
| 2011 | State Bond - Transit | | | \$2,452,643 | \$2,452,643 |
| 2011 | Transportation Development Act | | | \$32,737 | \$32,737 |
| 2012 | Conqestion Mitiqation and Air Quality | | | \$168,333 | \$168,333 |
| 2012 | IIP - STP Enhancements | | | \$172,634 | \$172,634 |
| 2012 | IIP - State Cash | | | \$22,367 | \$22,367 |
| 2012 | Loc Funds-SACOG Manaqed Funds | | | \$95,580 | \$95,580 |
| 2012 | Local Agency Funds | | | \$842,008 | \$842,008 |
| 2012 | Local Transportation Fund | | | \$21,809 | \$21,809 |
| 2012 | RIP - State Cash | | | \$125,000 | \$125,000 |
| 2012 | Regional Surface Transportation Program | | | \$1,027,000 | \$1,027,000 |
| 2013 | Conqestion Mitiqation and Air Quality | | | \$2,281,334 | \$2,281,334 |
| 2013 | Local Agency Funds | | | \$241,468 | \$241,468 |
| 2013 | Local Transportation Fund | | | \$21,810 | \$21,810 |
| 2013 | RIP - State Cash | | | \$125,000 | \$125,000 |
| 2013 | State Bond - Transit | | | \$32,390 | \$32,390 |
| 2014 | CMAQ Funds Transferred to FTA | | | \$1,200,000 | \$1,200,000 |
| 2014 | Conqestion Mitiqation and Air Quality | | | \$2,300,000 | \$2,300,000 |
| 2014 | Local Agency Funds | | | \$233,209 | \$233,209 |
| 2014 | RIP - State Cash | | | \$632,500 | \$632,500 |
| >14 | | | | \$631,500 | \$631,500 |
| | | \$10,753,321 | \$0 | \$63,741,792 | \$74,495,113 |

Includes 42 Projects

Total Cost **\$74,495,113**

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------|--------------|--------------|---------------|
| <11 | | \$14,839,589 | \$3,409,340 | \$23,132,407 | \$41,381,336 |
| 2011 | AB 2766 | \$25,000 | | | \$25,000 |
| 2011 | Congestion Mitigation and Air Quality | \$882,193 | \$332,500 | \$2,133,271 | \$3,347,964 |
| 2011 | Local - Developer - Direct Cost | | \$350,000 | | \$350,000 |
| 2011 | Local - Developer - Transportation Improvement Fee | \$20,000 | | | \$20,000 |
| 2011 | Local Agency Funds | \$447,421 | \$92,000 | \$2,681,470 | \$3,220,891 |
| 2011 | Local Transportation Fund | \$50,000 | | | \$50,000 |
| 2011 | Othr. State - State Cash | \$100,000 | \$140,000 | | \$240,000 |
| 2011 | RIP - STP Enhancements | | | \$1,000,000 | \$1,000,000 |
| 2011 | Recreational Trails Program | \$10,000 | | \$169,000 | \$179,000 |
| 2011 | Regional Surface Transportation Program | | | \$577,209 | \$577,209 |
| 2011 | Regional Surface Transportation Program Exchange | \$58,866 | \$75,779 | | \$134,645 |
| 2011 | Sacramento County Measure A Sales Tax | \$13,223 | | \$250,000 | \$263,223 |
| 2011 | Safe Routes to School | | \$64,500 | | \$64,500 |
| 2011 | Safe Routes to School (SR2S) | | \$10,400 | | \$10,400 |
| 2011 | Transportation Development Act | \$33,000 | \$512,566 | \$11,500 | \$557,066 |
| 2012 | Congestion Mitigation and Air Quality | \$805,563 | \$39,835 | \$11,873,010 | \$12,718,408 |
| 2012 | Demo - Annual Appropriations Act | \$422,950 | | | \$422,950 |
| 2012 | Local - Developer - Transportation Improvement Fee | \$12,956 | | \$224,000 | \$236,956 |
| 2012 | Local Agency Funds | \$366,623 | \$152,494 | \$1,475,910 | \$1,995,027 |
| 2012 | Local Transportation Fund | \$74,550 | | | \$74,550 |
| 2012 | Othr. State - State Cash | | | \$40,000 | \$40,000 |
| 2012 | RIP - STP Enhancements | \$45,000 | | \$379,104 | \$424,104 |
| 2012 | RIP - State Cash | | | \$10,897 | \$10,897 |
| 2012 | Recreational Trails Program | | | \$169,650 | \$169,650 |
| 2012 | Regional Surface Transportation Program | | \$510,000 | | \$510,000 |
| 2012 | Regional Surface Transportation Program Exchange | | | \$136,955 | \$136,955 |
| 2012 | Road Fund | | | \$138,648 | \$138,648 |
| 2012 | Sacramento County Measure A Sales Tax | \$106,000 | | \$727,814 | \$833,814 |
| 2012 | Safe Routes to School | | | \$810,000 | \$810,000 |
| 2012 | Safe Routes to School (SR2S) | | \$50,000 | \$1,571,943 | \$1,621,943 |
| 2012 | Transportation Development Act | \$30,000 | | \$413,570 | \$443,570 |
| 2013 | Congestion Mitigation and Air Quality | \$65,000 | | \$6,749,466 | \$6,814,466 |
| 2013 | Demo - Annual Appropriations Act | | | \$200,000 | \$200,000 |
| 2013 | Loc Funds-SACOG Managed Funds | \$27,000 | | \$484,000 | \$511,000 |
| 2013 | Local Agency Funds | \$1,578,000 | | \$5,297,637 | \$6,875,637 |
| 2013 | Local Transportation Fund | \$8,420 | | \$229,965 | \$238,385 |
| 2013 | Othr. State - State Cash | | | \$785,400 | \$785,400 |
| 2013 | RIP - STP Enhancements | \$59,315 | | \$2,684,423 | \$2,743,738 |
| 2013 | RIP - State Cash | \$7,685 | | \$199,579 | \$207,264 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | |
|------|--|---------------------|--------------------|----------------------|----------------------|
| 2013 | Regional Surface Transportation Program | | | \$10,583,409 | \$10,583,409 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$3,965,000 | \$3,965,000 |
| 2013 | Transportation Development Act | | | \$69,000 | \$69,000 |
| 2014 | Congestion Mitigation and Air Quality | \$199,000 | | \$484,000 | \$683,000 |
| 2014 | Loc Funds-SACOG Managed Funds | | | \$159,000 | \$159,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | | \$21,000 | \$21,000 |
| 2014 | Local Agency Funds | \$100,000 | \$1,540,000 | | \$1,640,000 |
| 2014 | RIP - STP Enhancements | | | \$6,963,000 | \$6,963,000 |
| 2014 | Sacramento County Measure A Sales Tax | \$5,042,000 | \$50,000 | | \$5,092,000 |
| >14 | | \$1,725,100 | \$525,000 | \$52,138,133 | \$54,388,233 |
| | | \$27,154,454 | \$7,854,414 | \$138,939,370 | \$173,948,238 |

Includes 72 Projects

Total Cost **\$173,948,238**

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------|--------------|--------------|---------------|
| <11 | | \$14,934,812 | \$3,527,340 | \$23,132,407 | \$41,594,559 |
| 2011 | AB 2766 | \$25,000 | | | \$25,000 |
| 2011 | Congestion Mitigation and Air Quality | \$882,193 | \$332,500 | \$2,133,271 | \$3,347,964 |
| 2011 | Local - Developer - Direct Cost | | \$350,000 | | \$350,000 |
| 2011 | Local - Developer - Transportation Improvement Fee | \$20,000 | | | \$20,000 |
| 2011 | Local Agency Funds | \$503,282 | \$92,000 | \$2,681,470 | \$3,276,752 |
| 2011 | Local Transportation Fund | \$23,750 | \$26,250 | | \$50,000 |
| 2011 | Othr. State - State Cash | \$100,000 | \$170,750 | \$789,250 | \$1,060,000 |
| 2011 | RIP - STP Enhancements | | | \$1,000,000 | \$1,000,000 |
| 2011 | Recreational Trails Program | \$10,000 | | \$169,000 | \$179,000 |
| 2011 | Regional Surface Transportation Program | | | \$577,209 | \$577,209 |
| 2011 | Regional Surface Transportation Program Exchange | \$58,866 | \$75,779 | | \$134,645 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$250,000 | \$250,000 |
| 2011 | Safe Routes to School | | \$64,500 | | \$64,500 |
| 2011 | Safe Routes to School (SR2S) | | \$10,400 | | \$10,400 |
| 2011 | Transportation Development Act | \$33,000 | \$512,566 | \$11,500 | \$557,066 |
| 2012 | Congestion Mitigation and Air Quality | \$805,563 | \$39,835 | \$11,873,010 | \$12,718,408 |
| 2012 | Local - Developer - Transportation Improvement Fee | \$12,956 | | \$224,000 | \$236,956 |
| 2012 | Local Agency Funds | \$177,179 | \$152,734 | \$1,333,391 | \$1,663,304 |
| 2012 | Local Transportation Fund | | \$25,000 | | \$25,000 |
| 2012 | Othr. State - State Cash | | | \$40,000 | \$40,000 |
| 2012 | RIP - STP Enhancements | \$45,000 | | \$379,104 | \$424,104 |
| 2012 | RIP - State Cash | | | \$10,897 | \$10,897 |
| 2012 | Recreational Trails Program | | | \$169,650 | \$169,650 |
| 2012 | Regional Surface Transportation Program | | \$510,000 | | \$510,000 |
| 2012 | Regional Surface Transportation Program Exchange | | | \$136,955 | \$136,955 |
| 2012 | Road Fund | | | \$138,648 | \$138,648 |
| 2012 | Sacramento County Measure A Sales Tax | | | \$727,814 | \$727,814 |
| 2012 | Safe Routes to School | | | \$810,000 | \$810,000 |
| 2012 | Safe Routes to School (SR2S) | | \$50,000 | \$1,571,943 | \$1,621,943 |
| 2012 | Transportation Development Act | \$30,000 | | \$413,570 | \$443,570 |
| 2013 | Congestion Mitigation and Air Quality | \$65,000 | | \$5,778,466 | \$5,843,466 |
| 2013 | Loc Funds-SACOG Managed Funds | | | \$411,000 | \$411,000 |
| 2013 | Local Agency Funds | \$1,578,000 | | \$4,887,661 | \$6,465,661 |
| 2013 | Local Transportation Fund | \$8,420 | | \$42,567 | \$50,987 |
| 2013 | Othr. State - State Cash | | | \$785,400 | \$785,400 |
| 2013 | RIP - STP Enhancements | \$59,315 | | \$376,253 | \$435,568 |
| 2013 | RIP - State Cash | \$7,685 | | \$48,748 | \$56,433 |
| 2013 | Regional Surface Transportation Program | | | \$10,583,409 | \$10,583,409 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | |
|------|---------------------------------------|---------------------|--------------------|----------------------|----------------------|
| 2013 | Sacramento County Measure A Sales Tax | | | \$3,965,000 | \$3,965,000 |
| 2013 | Transportation Development Act | | | \$69,000 | \$69,000 |
| 2014 | Congestion Mitigation and Air Quality | | | \$1,064,000 | \$1,064,000 |
| 2014 | Local Agency Funds | | \$1,500,000 | | \$1,500,000 |
| 2014 | Local Transportation Fund | | | \$100,000 | \$100,000 |
| 2014 | Sacramento County Measure A Sales Tax | \$5,000,000 | | | \$5,000,000 |
| >14 | | \$1,690,100 | \$525,000 | \$58,195,533 | \$60,410,633 |
| | | \$26,070,121 | \$7,964,654 | \$134,880,126 | \$168,914,901 |

Includes 64 Projects

Total Cost **\$168,914,901**

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | | |
|--|---------------------------------------|------------------------|------------------|----------------------|----------------------|--|
| SACOG ID VAR79008 | | | Lead Agency | | | |
| Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | | |
| EA Number: | Last Revised n/a | Completion Year n/a | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| <11 | | \$1,505,300 | \$82,422 | \$34,926,886 | \$36,514,608 | |
| 2011 | Highway Bridge Program | | | \$30,883,920 | \$30,883,920 | |
| 2011 | Loc Funds - Local Agency Funds (AC) | | | \$6,744,696 | \$6,744,696 | |
| 2011 | Local Agency Funds | | | \$3,496,057 | \$3,496,057 | |
| 2011 | Local Bridge Seismic Retrofit Account | | \$1,606 | | \$1,606 | |
| 2012 | Highway Bridge Program | \$63,862 | \$88,530 | \$38,217,322 | \$38,369,714 | |
| 2012 | Loc Funds - Local Agency Funds (AC) | | | \$-7,163,000 | \$-7,163,000 | |
| 2012 | Local Agency Funds | \$33,600 | \$11,470 | \$1,968,576 | \$2,013,646 | |
| 2013 | Highway Bridge Program | | | \$17,085,135 | \$17,085,135 | |
| 2013 | Local Agency Funds | | | \$1,368,238 | \$1,368,238 | |
| 2014 | Highway Bridge Program | | | \$5,496,173 | \$5,496,173 | |
| 2014 | Local Agency Funds | | | \$447,370 | \$447,370 | |
| >14 | | | | \$263,193,852 | \$263,193,852 | |
| | | \$1,602,762 | \$184,028 | \$396,665,225 | \$398,452,015 | |
| Includes 95 Projects | | | Total Cost | \$398,452,015 | | |

| | | | | | | |
|--|---------------------------------------|------------------------|------------------|----------------------|----------------------|--|
| Previously Approved MTIP | | | | | | |
| | | | Lead Agency | | | |
| Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | | |
| EA Number: | Last Revised n/a | Completion Year n/a | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| <11 | | \$1,505,300 | \$82,422 | \$126,814,897 | \$128,402,619 | |
| 2011 | Highway Bridge Program | | | \$30,883,920 | \$30,883,920 | |
| 2011 | Loc Funds - Local Agency Funds (AC) | | | \$6,744,696 | \$6,744,696 | |
| 2011 | Local Agency Funds | | | \$3,496,057 | \$3,496,057 | |
| 2011 | Local Bridge Seismic Retrofit Account | | \$1,606 | | \$1,606 | |
| 2012 | Highway Bridge Program | \$63,862 | \$88,530 | \$33,935,602 | \$34,087,994 | |
| 2012 | Loc Funds - Local Agency Funds (AC) | | | \$-7,163,000 | \$-7,163,000 | |
| 2012 | Local Agency Funds | \$33,600 | \$11,470 | \$1,867,296 | \$1,912,366 | |
| 2013 | Highway Bridge Program | | | \$16,451,385 | \$16,451,385 | |
| 2013 | Local Agency Funds | | | \$1,368,238 | \$1,368,238 | |
| 2014 | Highway Bridge Program | | | \$4,354,472 | \$4,354,472 | |
| 2014 | Local Agency Funds | | | \$420,071 | \$420,071 | |
| >14 | | | | \$239,043,652 | \$239,043,652 | |
| | | \$1,602,762 | \$184,028 | \$458,217,286 | \$460,004,076 | |
| Includes 92 Projects | | | Total Cost | \$460,004,076 | | |

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Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | | |
|--|--|--------------------|------------------|---------------------|---------------------|--|
| SACOG ID VAR79060 | | | Lead Agency | | | |
| Project Title Grouped Projects for Intersection Channelization | | | | | | |
| EA Number: | Last Revised | Completion Year | | | | |
| | n/a | n/a | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects. | | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| <11 | | \$1,114,613 | \$402,000 | | \$1,516,613 | |
| 2011 | Local - Developer - Transportation Improvement Fee | \$200,000 | \$50,000 | | \$250,000 | |
| 2011 | Local Agency Funds | \$25,000 | | | \$25,000 | |
| 2011 | Local Transportation Fund | | \$120,000 | | \$120,000 | |
| 2012 | Conqestion Mitiqation and Air Quality | | | \$1,214.129 | \$1,214.129 | |
| 2012 | Federal Demonstration Funds | | | \$1,194.681 | \$1,194.681 | |
| 2012 | Local Agency Funds | \$100,000 | | \$298.670 | \$398.670 | |
| 2013 | CT Minor Pqm. - SHOPP AC | | | \$1,000.000 | \$1,000.000 | |
| 2013 | Conqestion Mitiqation and Air Quality | | | \$3,044.295 | \$3,044.295 | |
| 2013 | Local - Developer - Transportation Improvement Fee | | | \$1,750.000 | \$1,750.000 | |
| 2013 | Local Agency Funds | \$300,000 | | \$1,150.000 | \$1,450.000 | |
| 2013 | Regional Surface Transportation Program Exchange | | | \$400,000 | \$400,000 | |
| 2014 | Local Agency Funds | | | \$3,600.000 | \$3,600.000 | |
| | | \$1,739,613 | \$572,000 | \$13,651,775 | \$15,963,388 | |

| | | |
|----------------------------|--------------------------------|---|
| Includes 7 Projects | Total Cost \$15,963,388 | Exempt Category: Intersection channelization projects (Table 3) |
|----------------------------|--------------------------------|---|

Previously Approved MTIP

| | | | | | | |
|--|--|--------------------|------------------|---------------------|---------------------|--|
| | | | Lead Agency | | | |
| Project Title Grouped Projects for Intersection Channelization | | | | | | |
| EA Number: | Last Revised | Completion Year | | | | |
| | n/a | n/a | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects. | | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| <11 | | \$1,114.613 | \$402,000 | \$1,493.351 | \$3,009.964 | |
| 2011 | Local - Developer - Transportation Improvement Fee | \$200,000 | \$50,000 | | \$250,000 | |
| 2011 | Local Agency Funds | \$25,000 | | | \$25,000 | |
| 2011 | Local Transportation Fund | | \$120,000 | | \$120,000 | |
| 2012 | Conqestion Mitiqation and Air Quality | | | \$1,000.129 | \$1,000.129 | |
| 2013 | CT Minor Pqm. - SHOPP AC | | | \$1,000.000 | \$1,000.000 | |
| 2013 | Conqestion Mitiqation and Air Quality | | | \$1,722.345 | \$1,722.345 | |
| 2013 | Local - Developer - Transportation Improvement Fee | | | \$1,350.000 | \$1,350.000 | |
| 2013 | Local Agency Funds | \$300,000 | | \$250,000 | \$550,000 | |
| 2013 | Regional Surface Transportation Program Exchange | | | \$400,000 | \$400,000 | |
| 2014 | Local Agency Funds | | | \$3,600.000 | \$3,600.000 | |
| | | \$1,639,613 | \$572,000 | \$10,815,825 | \$13,027,438 | |

| | | |
|----------------------------|--------------------------------|---|
| Includes 6 Projects | Total Cost \$13,027,438 | Exempt Category: Intersection channelization projects (Table 3) |
|----------------------------|--------------------------------|---|

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|------------------|---------------------|---------------------|
| <11 | | \$350,000 | | \$33,178,507 | \$33,528,507 |
| 2011 | Highway Maintenance - National Hwy System | \$1,284,500 | | \$9,100,000 | \$10,384,500 |
| 2011 | Local Agency Funds | \$97,277 | | \$60,000 | \$157,277 |
| 2011 | Othr. State - State Cash | | | \$147,000 | \$147,000 |
| 2011 | Regional Surface Transportation Program | \$331,987 | | \$5,430,601 | \$5,762,588 |
| 2011 | Regional Surface Transportation Program Exchange | | | \$58,973 | \$58,973 |
| 2011 | Road Fund | \$5,735 | | \$170,696 | \$176,431 |
| 2011 | Sacramento County Measure A Sales Tax | \$65,000 | | \$677,464 | \$742,464 |
| 2011 | State Bond - Local Streets and Roads | \$20,000 | | \$111,027 | \$131,027 |
| 2011 | Transportation Development Act | | | \$50,000 | \$50,000 |
| 2012 | Congestion Mitigation and Air Quality | | | \$1,485,000 | \$1,485,000 |
| 2012 | Local Agency Funds | \$47,361 | \$72,834 | \$815,621 | \$935,816 |
| 2012 | Local Transportation Fund | | | \$600,000 | \$600,000 |
| 2012 | Regional Surface Transportation Program | \$134,000 | \$562,165 | \$14,986,106 | \$15,682,271 |
| 2012 | Road Fund | \$885,000 | | \$2,346,205 | \$3,231,205 |
| 2012 | Transportation Development Act | | | \$12,524 | \$12,524 |
| 2013 | Congestion Mitigation and Air Quality | \$100,000 | | \$1,620,000 | \$1,720,000 |
| 2013 | Local Agency Funds | \$40,000 | | \$437,374 | \$477,374 |
| 2013 | Local Transportation Fund | \$378,860 | | \$1,221,140 | \$1,600,000 |
| 2013 | Regional Surface Transportation Program | \$45,000 | | \$6,568,729 | \$6,613,729 |
| 2013 | Road Fund | \$15,000 | | \$396,072 | \$411,072 |
| 2013 | Sacramento County Measure A Sales Tax | \$17,000 | | | \$17,000 |
| 2013 | Transportation Development Act | | | \$14,032 | \$14,032 |
| 2014 | Congestion Mitigation and Air Quality | | | \$700,000 | \$700,000 |
| 2014 | Local Agency Funds | \$25,000 | | \$225,538 | \$250,538 |
| 2014 | Regional Surface Transportation Program | | | \$3,191,459 | \$3,191,459 |
| 2014 | Road Fund | \$32,000 | | \$106,902 | \$138,902 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$189,000 | \$189,000 |
| 2014 | Transportation Development Act | | | \$14,284 | \$14,284 |
| >14 | | | | \$1,600,000 | \$1,600,000 |
| | | \$3,873,720 | \$634,999 | \$85,514,254 | \$90,022,973 |

Includes 44 Projects Total Cost **\$90,022,973**

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| Previously Approved MTIP | | | | | |
|--|--|-----------------|--------------|--------------|---------------|
| Lead Agency | | | | | |
| Project Title | | | | | |
| Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description | | | | | |
| Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <11 | | \$350,000 | | \$33,178,507 | \$33,528,507 |
| 2011 | Highway Maintenance - National Hwy System | \$1,284,500 | | \$9,100,000 | \$10,384,500 |
| 2011 | Local Agency Funds | \$97,277 | | \$60,000 | \$157,277 |
| 2011 | Othr. State - State Cash | | | \$147,000 | \$147,000 |
| 2011 | Regional Surface Transportation Program | \$331,987 | | \$5,430,601 | \$5,762,588 |
| 2011 | Regional Surface Transportation Program Exchange | | | \$58,973 | \$58,973 |
| 2011 | Road Fund | \$5,735 | | \$170,696 | \$176,431 |
| 2011 | Sacramento County Measure A Sales Tax | \$65,000 | | \$677,464 | \$742,464 |
| 2011 | State Bond - Local Streets and Roads | \$20,000 | | \$111,027 | \$131,027 |
| 2011 | Transportation Development Act | | | \$50,000 | \$50,000 |
| 2012 | Congestion Mitigation and Air Quality | | | \$1,485,000 | \$1,485,000 |
| 2012 | Local Agency Funds | \$34,904 | \$72,834 | \$815,621 | \$923,359 |
| 2012 | Local Transportation Fund | | | \$600,000 | \$600,000 |
| 2012 | Regional Surface Transportation Program | \$37,850 | \$562,165 | \$14,986,106 | \$15,586,121 |
| 2012 | Road Fund | \$535,000 | | \$2,346,205 | \$2,881,205 |
| 2012 | Transportation Development Act | | | \$12,524 | \$12,524 |
| 2013 | Congestion Mitigation and Air Quality | \$100,000 | | \$1,620,000 | \$1,720,000 |
| 2013 | Local Agency Funds | | | \$432,470 | \$432,470 |
| 2013 | Local Transportation Fund | \$378,860 | | \$1,221,140 | \$1,600,000 |
| 2013 | Regional Surface Transportation Program | \$45,000 | | \$3,900,879 | \$3,945,879 |
| 2013 | Road Fund | | | \$46,072 | \$46,072 |
| 2013 | Sacramento County Measure A Sales Tax | \$17,000 | | | \$17,000 |
| 2013 | Transportation Development Act | | | \$14,032 | \$14,032 |
| 2014 | Congestion Mitigation and Air Quality | | | \$700,000 | \$700,000 |
| 2014 | Local Agency Funds | | | \$61,228 | \$61,228 |
| 2014 | Regional Surface Transportation Program | | | \$1,418,254 | \$1,418,254 |
| 2014 | Road Fund | | | \$46,902 | \$46,902 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$189,000 | \$189,000 |
| 2014 | Transportation Development Act | | | \$14,284 | \$14,284 |
| >14 | | | | \$1,600,000 | \$1,600,000 |
| | | \$3,303,113 | \$634,999 | \$80,493,985 | \$84,432,097 |

Includes 41 Projects

Total Cost **\$84,432,097**

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | | |
|---|--|--------------------------------|--------------------|---------------------|---------------------|--|
| SACOG ID VAR79039 | | | Lead Agency | | | |
| Project Title Grouped Projects for Plantings, landscaping, etc. | | | | | | |
| EA Number: | Last Revised | Completion Year | | | | |
| | n/a | n/a | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc. | | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| <11 | | \$2,559,000 | \$1,617,000 | \$13,023,344 | \$17,199,344 | |
| 2011 | IIP - STP Enhancements | \$30,000 | | | \$30,000 | |
| 2011 | Local Agency Funds | \$100,000 | | \$593,000 | \$693,000 | |
| 2011 | RIP - STP Enhancements | | | \$495,000 | \$495,000 | |
| 2011 | SHOPP - Roadside Pres. (State Cash) | \$34,410 | \$688 | \$344,100 | \$379,198 | |
| 2011 | SHOPP - Roadside Preservation (SHOPP AC) | \$265,590 | \$5,312 | \$2,655,900 | \$2,926,802 | |
| 2012 | Federal Demonstration Funds | | | \$851,989 | \$851,989 | |
| 2012 | IIP - STP Enhancements | \$120,000 | \$10,000 | | \$130,000 | |
| 2012 | Local Agency Funds | | | \$749,000 | \$749,000 | |
| 2013 | IIP - STP Enhancements | | | \$1,037,000 | \$1,037,000 | |
| 2013 | Regional Surface Transportation Program | | | \$11,574 | \$11,574 | |
| 2013 | Sacramento County Measure A Sales Tax | | | \$759 | \$759 | |
| | | \$3,109,000 | \$1,633,000 | \$19,761,666 | \$24,503,666 | |
| Includes 10 Projects | | Total Cost \$24,503,666 | | | | |

| | | | | | | |
|---|--|--------------------------------|--------------------|---------------------|---------------------|--|
| | | | Lead Agency | | | |
| Project Title Grouped Projects for Plantings, landscaping, etc. | | | | | | |
| EA Number: | Last Revised | Completion Year | | | | |
| | n/a | n/a | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc. | | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| <11 | | \$2,559,000 | \$1,617,000 | \$13,023,344 | \$17,199,344 | |
| 2011 | IIP - STP Enhancements | \$30,000 | | | \$30,000 | |
| 2011 | Local Agency Funds | \$100,000 | | \$593,000 | \$693,000 | |
| 2011 | RIP - STP Enhancements | | | \$495,000 | \$495,000 | |
| 2011 | SHOPP - Roadside Pres. (State Cash) | \$34,410 | \$688 | \$344,100 | \$379,198 | |
| 2011 | SHOPP - Roadside Preservation (SHOPP AC) | \$265,590 | \$5,312 | \$2,655,900 | \$2,926,802 | |
| 2012 | Federal Demonstration Funds | | | \$851,989 | \$851,989 | |
| 2012 | IIP - STP Enhancements | \$106,236 | \$8,853 | | \$115,089 | |
| 2012 | IIP - State Cash | \$13,764 | \$1,147 | | \$14,911 | |
| 2012 | Local Agency Funds | | | \$749,000 | \$749,000 | |
| 2013 | IIP - STP Enhancements | | | \$918,056 | \$918,056 | |
| 2013 | IIP - State Cash | | | \$118,944 | \$118,944 | |
| 2013 | Regional Surface Transportation Program | | | \$11,574 | \$11,574 | |
| 2013 | Sacramento County Measure A Sales Tax | | | \$759 | \$759 | |
| | | \$3,109,000 | \$1,633,000 | \$19,761,666 | \$24,503,666 | |
| Includes 10 Projects | | Total Cost \$24,503,666 | | | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|----------------------|----------------------|
| <11 | | | | \$58,908,377 | \$58,908,377 |
| 2011 | FTA 5307 | | | \$80,000 | \$80,000 |
| 2011 | FTA 5309 (c) - Bus | | | \$33,000 | \$33,000 |
| 2011 | FTA 5310 | | | \$2,658,000 | \$2,658,000 |
| 2011 | Local Transportation Fund | | | \$51,000 | \$51,000 |
| 2011 | RIP - Public Transportation Account | | | \$9,051,000 | \$9,051,000 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2011 | State Bond - Transit | | | \$695,000 | \$695,000 |
| 2011 | University Fees | | | \$20,000 | \$20,000 |
| 2012 | AB 2766 | | | \$97,495 | \$97,495 |
| 2012 | Conqestion Mitiqation and Air Quality | | | \$1,070,000 | \$1,070,000 |
| 2012 | FTA 5307 | | | \$120,000 | \$120,000 |
| 2012 | FTA 5309 (c) - Bus | | | \$8,143,750 | \$8,143,750 |
| 2012 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2012 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2012 | State Transit Assistance Fund | | | \$2,232,505 | \$2,232,505 |
| 2012 | Transportation Development Act | | | \$436,250 | \$436,250 |
| 2012 | University Fees | | | \$30,000 | \$30,000 |
| 2013 | CMAQ Funds Transferred to FTA | | | \$500,000 | \$500,000 |
| 2013 | Conqestion Mitiqation and Air Quality | | | \$6,830,300 | \$6,830,300 |
| 2013 | FTA 5307 | | | \$160,000 | \$160,000 |
| 2013 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2013 | State Bond - Transit | | | \$486,228 | \$486,228 |
| 2013 | State Transit Assistance Fund | | | \$323,901 | \$323,901 |
| 2013 | University Fees | | | \$40,000 | \$40,000 |
| 2014 | FTA 5307 | | | \$600,000 | \$600,000 |
| 2014 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2014 | State Bond - Transit | | | \$4,113,077 | \$4,113,077 |
| 2014 | University Fees | | | \$150,000 | \$150,000 |
| >14 | | | | \$9,221,704 | \$9,221,704 |
| | | | | \$0 | \$0 |
| | | | | \$108,451,587 | \$108,451,587 |

Includes 31 Projects Total Cost **\$108,451,587**

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| Previously Approved MTIP | | | | | |
|---|---------------------------------------|-----------------|--------------|--------------|---------------|
| Lead Agency | | | | | |
| Project Title | | | | | |
| Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description | | | | | |
| Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <11 | | | | \$58,908,377 | \$58,908,377 |
| 2011 | FTA 5307 | | | \$80,000 | \$80,000 |
| 2011 | FTA 5309 (c) - Bus | | | \$33,000 | \$33,000 |
| 2011 | FTA 5310 | | | \$2,658,000 | \$2,658,000 |
| 2011 | Local Transportation Fund | | | \$51,000 | \$51,000 |
| 2011 | RIP - Public Transportation Account | | | \$9,051,000 | \$9,051,000 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2011 | State Bond - Transit | | | \$695,000 | \$695,000 |
| 2011 | University Fees | | | \$20,000 | \$20,000 |
| 2012 | AB 2766 | | | \$97,495 | \$97,495 |
| 2012 | Congestion Mitigation and Air Quality | | | \$1,070,000 | \$1,070,000 |
| 2012 | FTA 5307 | | | \$120,000 | \$120,000 |
| 2012 | FTA 5309 (c) - Bus | | | \$8,143,750 | \$8,143,750 |
| 2012 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2012 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2012 | State Transit Assistance Fund | | | \$1,667,000 | \$1,667,000 |
| 2012 | Transportation Development Act | | | \$515,938 | \$515,938 |
| 2012 | University Fees | | | \$30,000 | \$30,000 |
| 2013 | CMAQ Funds Transferred to FTA | | | \$500,000 | \$500,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$6,830,300 | \$6,830,300 |
| 2013 | FTA 5307 | | | \$160,000 | \$160,000 |
| 2013 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2013 | State Bond - Transit | | | \$486,228 | \$486,228 |
| 2013 | State Transit Assistance Fund | | | \$889,406 | \$889,406 |
| 2013 | University Fees | | | \$40,000 | \$40,000 |
| 2014 | FTA 5307 | | | \$600,000 | \$600,000 |
| 2014 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2014 | State Bond - Transit | | | \$4,113,077 | \$4,113,077 |
| 2014 | University Fees | | | \$150,000 | \$150,000 |
| >14 | | | | \$750,000 | \$750,000 |
| | | | \$0 | \$0 | \$100,059,571 |
| | | | \$0 | \$0 | \$100,059,571 |

Includes 34 Projects

Total Cost **\$100,059,571**

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79050**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|--------------------|----------------------|----------------------|
| <11 | | \$17,920,783 | \$1,741,521 | \$87,039,033 | \$106,701,337 |
| 2011 | Congestion Mitigation and Air Quality | \$48,204 | | | \$48,204 |
| 2011 | Demo HPP - Demonstration - SAFETEA-LU | | | \$2,783,330 | \$2,783,330 |
| 2011 | FTA 5307 | | | \$700,000 | \$700,000 |
| 2011 | FTA 5309 (c) - Bus | \$3,101,560 | | | \$3,101,560 |
| 2011 | Local Agency Funds | \$380,380 | | \$100,000 | \$480,380 |
| 2011 | Local Transportation Fund | | | \$186,583 | \$186,583 |
| 2011 | RIP - Public Transportation Account | | | \$10,704,000 | \$10,704,000 |
| 2011 | Regional Surface Transportation Program | | | \$950,000 | \$950,000 |
| 2011 | Sacramento County Measure A Sales Tax | \$395,010 | | \$1,695,833 | \$2,090,843 |
| 2011 | State Transit Assistance Fund | | | \$512,500 | \$512,500 |
| 2011 | Transportation Development Act | \$6,245 | | | \$6,245 |
| 2012 | Local Agency Funds | | \$362,031 | | \$362,031 |
| 2013 | Congestion Mitigation and Air Quality | | | \$300,000 | \$300,000 |
| 2013 | FTA 5307 | \$375,000 | | \$1,200,000 | \$1,575,000 |
| 2013 | IIP - STP Enhancements | \$150,000 | | \$2,500,000 | \$2,650,000 |
| 2013 | Local Transportation Fund | | | \$4,550,000 | \$4,550,000 |
| 2013 | State Bond - Transit | | | \$38,868 | \$38,868 |
| 2013 | Transportation Development Act | \$450,000 | | \$2,500,000 | \$2,950,000 |
| 2014 | IIP - STP Enhancements | | | \$1,350,000 | \$1,350,000 |
| 2014 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$20,224,615 | \$20,224,615 |
| | | \$22,827,182 | \$2,103,552 | \$138,334,762 | \$163,265,496 |

Includes 15 Projects

Total Cost **\$163,265,496**

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| Previously Approved MTIP | | | | | |
|--|---|---------------------|--------------------|----------------------|----------------------|
| Lead Agency | | | | | |
| Project Title | | | | | |
| Grouped Projects for Reconstruction or renovation of transit buildings and structures | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description | | | | | |
| Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing) | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <11 | | \$17,920,783 | \$1,741,521 | \$87,039,033 | \$106,701,337 |
| 2011 | Conqestion Mitiqation and Air Quality | \$48,204 | | | \$48,204 |
| 2011 | Demo HPP - Demonstration - SAFETEA-LU | | | \$2,783,330 | \$2,783,330 |
| 2011 | FTA 5307 | | | \$700,000 | \$700,000 |
| 2011 | FTA 5309 (c) - Bus | \$3,101,560 | | | \$3,101,560 |
| 2011 | Local Agency Funds | \$380,380 | | \$100,000 | \$480,380 |
| 2011 | Local Transportation Fund | | | \$62,500 | \$62,500 |
| 2011 | RIP - Public Transportation Account | | | \$10,704,000 | \$10,704,000 |
| 2011 | Sacramento County Measure A Sales Tax | \$395,010 | | \$1,695,833 | \$2,090,843 |
| 2011 | State Transit Assistance Fund | | | \$512,500 | \$512,500 |
| 2011 | Transportation Development Act | \$6,245 | | | \$6,245 |
| 2012 | IIP - STP Enhancements | \$47,000 | | \$2,500,000 | \$2,547,000 |
| 2012 | Local Agency Funds | | \$362,031 | | \$362,031 |
| 2012 | Local Transportation Fund | | | \$4,550,000 | \$4,550,000 |
| 2012 | Othr. State - State Cash | \$48,000 | | | \$48,000 |
| 2013 | Conqestion Mitiqation and Air Quality | | | \$300,000 | \$300,000 |
| 2013 | FTA 5307 | \$375,000 | | \$1,200,000 | \$1,575,000 |
| 2013 | IIP - STP Enhancements | \$103,000 | | | \$103,000 |
| 2013 | Othr. State - State Cash | \$102,000 | | | \$102,000 |
| 2013 | State Bond - Transit | | | \$38,868 | \$38,868 |
| 2013 | Transportation Development Act | \$450,000 | | \$2,500,000 | \$2,950,000 |
| 2014 | IIP - STP Enhancements | | | \$1,350,000 | \$1,350,000 |
| 2014 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| 2014 | Local Transportation Fund | | | \$124,083 | \$124,083 |
| 2014 | Othr. State - State Cash | | | \$1,350,000 | \$1,350,000 |
| 2014 | Regional Surface Transportation Program | | | \$950,000 | \$950,000 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$20,224,615 | \$20,224,615 |
| | | \$22,977,182 | \$2,103,552 | \$139,684,762 | \$164,765,496 |

Includes 16 Projects Total Cost **\$164,765,496**

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| SACOG ID VAR79009 | | | Lead Agency | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--------------------------------|---|---------------------|---------------------|--|--------|----------------|-------------|--------------|--------------|---------------|-----|--|--|--|-------------|-------------|------|--------------------------|--|--|-----------|-----------|------|----------------------------|--|--|-----------|-----------|------|--------------------------|--|--|-------------|-------------|------|--------------------|--|--|-----------|-----------|------|---------------------------------------|-----------|----------|-------------|-------------|------|------------------------------------|----------|----------|-----------|-----------|------|---|-----------|-----------|-------------|-------------|--|--|------------------|------------------|---------------------|---------------------|
| Project Title Grouped Projects for Safety Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: | Last Revised n/a | Completion Year n/a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers | | | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td></td> <td></td> <td>\$2,215,000</td> <td>\$2,215,000</td> </tr> <tr> <td>2011</td> <td>CT Minor Pgm. - SHOPP AC</td> <td></td> <td></td> <td>\$987,109</td> <td>\$987,109</td> </tr> <tr> <td>2011</td> <td>CT Minor Pgm. - State Cash</td> <td></td> <td></td> <td>\$977,891</td> <td>\$977,891</td> </tr> <tr> <td>2012</td> <td>CT Minor Pgm. - SHOPP AC</td> <td></td> <td></td> <td>\$2,860,000</td> <td>\$2,860,000</td> </tr> <tr> <td>2012</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$820,000</td> <td>\$820,000</td> </tr> <tr> <td>2012</td> <td>SHOPP - Emergency Response (SHOPP AC)</td> <td>\$170,000</td> <td>\$56,000</td> <td>\$1,210,000</td> <td>\$1,436,000</td> </tr> <tr> <td>2012</td> <td>SHOPP - Roadway Pres. (State Cash)</td> <td>\$80,290</td> <td>\$19,040</td> <td>\$888,925</td> <td>\$988,255</td> </tr> <tr> <td>2012</td> <td>SHOPP - Roadway Preservation (SHOPP AC)</td> <td>\$619,710</td> <td>\$146,960</td> <td>\$6,861,075</td> <td>\$7,627,745</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$870,000</td> <td align="right">\$222,000</td> <td align="right">\$16,820,000</td> <td align="right">\$17,912,000</td> </tr> </tbody> </table> | | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <11 | | | | \$2,215,000 | \$2,215,000 | 2011 | CT Minor Pgm. - SHOPP AC | | | \$987,109 | \$987,109 | 2011 | CT Minor Pgm. - State Cash | | | \$977,891 | \$977,891 | 2012 | CT Minor Pgm. - SHOPP AC | | | \$2,860,000 | \$2,860,000 | 2012 | Local Agency Funds | | | \$820,000 | \$820,000 | 2012 | SHOPP - Emergency Response (SHOPP AC) | \$170,000 | \$56,000 | \$1,210,000 | \$1,436,000 | 2012 | SHOPP - Roadway Pres. (State Cash) | \$80,290 | \$19,040 | \$888,925 | \$988,255 | 2012 | SHOPP - Roadway Preservation (SHOPP AC) | \$619,710 | \$146,960 | \$6,861,075 | \$7,627,745 | | | \$870,000 | \$222,000 | \$16,820,000 | \$17,912,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <11 | | | | \$2,215,000 | \$2,215,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | CT Minor Pgm. - SHOPP AC | | | \$987,109 | \$987,109 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | CT Minor Pgm. - State Cash | | | \$977,891 | \$977,891 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | CT Minor Pgm. - SHOPP AC | | | \$2,860,000 | \$2,860,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | Local Agency Funds | | | \$820,000 | \$820,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | SHOPP - Emergency Response (SHOPP AC) | \$170,000 | \$56,000 | \$1,210,000 | \$1,436,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | SHOPP - Roadway Pres. (State Cash) | \$80,290 | \$19,040 | \$888,925 | \$988,255 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | SHOPP - Roadway Preservation (SHOPP AC) | \$619,710 | \$146,960 | \$6,861,075 | \$7,627,745 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$870,000 | \$222,000 | \$16,820,000 | \$17,912,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Includes 10 Projects | | Total Cost \$17,912,000 | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Previously Approved MTIP | | | Lead Agency | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--------------------------------|--|---------------------|---------------------|--|--------|----------------|-------------|--------------|--------------|---------------|-----|--|--|--|-------------|-------------|------|--------------------------|--|--|-----------|-----------|------|----------------------------|--|--|-----------|-----------|------|--------------------------|--|--|-------------|-------------|------|---------------------------------------|-----------|----------|-------------|-------------|------|------------------------------------|----------|----------|-----------|-----------|------|---|-----------|-----------|-------------|-------------|--|--|------------------|------------------|---------------------|---------------------|
| Project Title Grouped Projects for Safety Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: | Last Revised n/a | Completion Year n/a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers | | | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td></td> <td></td> <td>\$2,215,000</td> <td>\$2,215,000</td> </tr> <tr> <td>2011</td> <td>CT Minor Pgm. - SHOPP AC</td> <td></td> <td></td> <td>\$987,109</td> <td>\$987,109</td> </tr> <tr> <td>2011</td> <td>CT Minor Pgm. - State Cash</td> <td></td> <td></td> <td>\$977,891</td> <td>\$977,891</td> </tr> <tr> <td>2012</td> <td>CT Minor Pgm. - SHOPP AC</td> <td></td> <td></td> <td>\$2,860,000</td> <td>\$2,860,000</td> </tr> <tr> <td>2012</td> <td>SHOPP - Emergency Response (SHOPP AC)</td> <td>\$170,000</td> <td>\$56,000</td> <td>\$1,210,000</td> <td>\$1,436,000</td> </tr> <tr> <td>2012</td> <td>SHOPP - Roadway Pres. (State Cash)</td> <td>\$80,290</td> <td>\$19,040</td> <td>\$888,925</td> <td>\$988,255</td> </tr> <tr> <td>2012</td> <td>SHOPP - Roadway Preservation (SHOPP AC)</td> <td>\$619,710</td> <td>\$146,960</td> <td>\$6,861,075</td> <td>\$7,627,745</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$870,000</td> <td align="right">\$222,000</td> <td align="right">\$16,000,000</td> <td align="right">\$17,092,000</td> </tr> </tbody> </table> | | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <11 | | | | \$2,215,000 | \$2,215,000 | 2011 | CT Minor Pgm. - SHOPP AC | | | \$987,109 | \$987,109 | 2011 | CT Minor Pgm. - State Cash | | | \$977,891 | \$977,891 | 2012 | CT Minor Pgm. - SHOPP AC | | | \$2,860,000 | \$2,860,000 | 2012 | SHOPP - Emergency Response (SHOPP AC) | \$170,000 | \$56,000 | \$1,210,000 | \$1,436,000 | 2012 | SHOPP - Roadway Pres. (State Cash) | \$80,290 | \$19,040 | \$888,925 | \$988,255 | 2012 | SHOPP - Roadway Preservation (SHOPP AC) | \$619,710 | \$146,960 | \$6,861,075 | \$7,627,745 | | | \$870,000 | \$222,000 | \$16,000,000 | \$17,092,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <11 | | | | \$2,215,000 | \$2,215,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | CT Minor Pgm. - SHOPP AC | | | \$987,109 | \$987,109 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | CT Minor Pgm. - State Cash | | | \$977,891 | \$977,891 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | CT Minor Pgm. - SHOPP AC | | | \$2,860,000 | \$2,860,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | SHOPP - Emergency Response (SHOPP AC) | \$170,000 | \$56,000 | \$1,210,000 | \$1,436,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | SHOPP - Roadway Pres. (State Cash) | \$80,290 | \$19,040 | \$888,925 | \$988,255 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | SHOPP - Roadway Preservation (SHOPP AC) | \$619,710 | \$146,960 | \$6,861,075 | \$7,627,745 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$870,000 | \$222,000 | \$16,000,000 | \$17,092,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Includes 9 Projects | | Total Cost \$17,092,000 | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|---------------------|--------------------|---------------------|----------------------|
| <11 | | \$9,150,316 | \$797,001 | \$14,439,437 | \$24,386,754 |
| 2011 | Congestion Mitigation and Air Quality | | | \$1,000,000 | \$1,000,000 |
| 2011 | FTA 5307 | \$170,089 | | \$619,145 | \$789,234 |
| 2011 | Federal Demonstration Funds | | | \$1,008,000 | \$1,008,000 |
| 2011 | IIP - STP Enhancements | | | \$1,287,000 | \$1,287,000 |
| 2011 | Local Agency Funds | \$350,000 | \$50,000 | \$779,000 | \$1,179,000 |
| 2011 | Othr. State - Public Transportation Account | | | \$159,000 | \$159,000 |
| 2011 | RIP - STP Enhancements | | | \$7,265,000 | \$7,265,000 |
| 2011 | Redevelopment Funds | \$21,261 | | \$58,114 | \$79,375 |
| 2011 | Regional Surface Transportation Program | \$1,000,000 | | \$1,000,000 | \$2,000,000 |
| 2011 | Sacramento County Measure A Sales Tax | \$425,000 | \$100,000 | \$2,533,770 | \$3,058,770 |
| 2011 | Sacramento Housing and Redevelopment Authority | \$316,000 | \$50,000 | \$2,705,411 | \$3,071,411 |
| 2011 | State Bond - State and Local Partnership Program | | | \$2,724,000 | \$2,724,000 |
| 2011 | Transportation Development Act | \$21,261 | | \$96,673 | \$117,934 |
| 2012 | Congestion Mitigation and Air Quality | \$452,900 | | \$284,647 | \$737,547 |
| 2012 | Local Agency Funds | \$50,000 | \$500,000 | \$2,850,780 | \$3,400,780 |
| 2012 | Local Transportation Fund | | \$350,000 | \$304,000 | \$654,000 |
| 2012 | RIP - STP Enhancements | | | \$3,801,000 | \$3,801,000 |
| 2012 | Redevelopment Funds | \$215,711 | | | \$215,711 |
| 2012 | Regional Surface Transportation Program | | | \$600,000 | \$600,000 |
| 2012 | Sacramento Housing and Redevelopment Authority | \$450,000 | \$500,000 | | \$950,000 |
| 2012 | State Bond - Transit | \$2,967 | | \$29,206 | \$32,173 |
| 2012 | University Fees | \$500,000 | | \$1,500,000 | \$2,000,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$2,932,168 | \$2,932,168 |
| 2013 | Intelligent Transportation System Funds | \$661,923 | | | \$661,923 |
| 2013 | Local Agency Funds | \$911,923 | | \$5,137,768 | \$6,049,691 |
| 2013 | Local Matching Funds | | | \$275,000 | \$275,000 |
| 2013 | Local Transportation Fund | \$230,000 | \$60,000 | \$207,843 | \$497,843 |
| 2013 | RIP - STP Enhancements | | | \$2,810,050 | \$2,810,050 |
| 2013 | RIP - State Cash | | | \$104,951 | \$104,951 |
| 2013 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| 2013 | Sacramento Housing and Redevelopment Authority | | | \$2,000,000 | \$2,000,000 |
| 2014 | Congestion Mitigation and Air Quality | | | \$1,475,790 | \$1,475,790 |
| 2014 | Demo HPP - Demonstration - SAFETEA-LU | | | \$400,000 | \$400,000 |
| 2014 | Local Agency Funds | | \$100,000 | \$2,348,347 | \$2,448,347 |
| 2014 | RIP - STP Enhancements | | | \$5,015,000 | \$5,015,000 |
| 2014 | Regional Surface Transportation Program | | | \$165,139 | \$165,139 |
| 2014 | Sacramento Housing and Redevelopment Authority | | | \$2,000,000 | \$2,000,000 |
| >14 | | | \$1,000,000 | \$22,379,467 | \$23,379,467 |
| | | \$14,929,351 | \$3,507,001 | \$93,295,706 | \$111,732,058 |

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | |
|-----------------------------|------------|----------------------|-------------------------|--|
| Includes 31 Projects | Total Cost | \$111,732,058 | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) |
|-----------------------------|------------|----------------------|-------------------------|--|

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|---------------------|--------------------|---------------------|---------------------|
| <11 | | \$8,665,316 | \$797,001 | \$14,439,437 | \$23,901,754 |
| 2011 | Conqestion Mitiqation and Air Quality | | | \$1,000,000 | \$1,000,000 |
| 2011 | FTA 5307 | \$170,089 | | \$619,145 | \$789,234 |
| 2011 | Federal Demonstration Funds | | | \$1,008,000 | \$1,008,000 |
| 2011 | IIP - STP Enhancements | | | \$1,287,000 | \$1,287,000 |
| 2011 | Local Agency Funds | \$350,000 | \$50,000 | \$779,000 | \$1,179,000 |
| 2011 | Othr. State - Public Transportation Account | | | \$159,000 | \$159,000 |
| 2011 | RIP - STP Enhancements | | | \$7,265,000 | \$7,265,000 |
| 2011 | Redevelopment Funds | \$21,261 | | \$58,114 | \$79,375 |
| 2011 | Regional Surface Transportation Program | \$1,000,000 | | \$1,000,000 | \$2,000,000 |
| 2011 | Sacramento County Measure A Sales Tax | \$425,000 | \$100,000 | \$2,533,770 | \$3,058,770 |
| 2011 | Sacramento Housing and Redevelopment Authority | \$316,000 | \$50,000 | \$2,705,411 | \$3,071,411 |
| 2011 | State Bond - State and Local Partnership Program | | | \$2,724,000 | \$2,724,000 |
| 2011 | Transportation Development Act | \$21,261 | | \$96,673 | \$117,934 |
| 2012 | Conqestion Mitiqation and Air Quality | \$452,900 | | \$284,647 | \$737,547 |
| 2012 | Local Agency Funds | \$50,000 | \$500,000 | \$2,850,780 | \$3,400,780 |
| 2012 | Local Transportation Fund | | \$350,000 | \$304,000 | \$654,000 |
| 2012 | RIP - STP Enhancements | | | \$2,346,000 | \$2,346,000 |
| 2012 | Redevelopment Funds | \$215,711 | | | \$215,711 |
| 2012 | Regional Surface Transportation Program | | | \$600,000 | \$600,000 |
| 2012 | Sacramento Housing and Redevelopment Authority | \$200,000 | \$250,000 | | \$450,000 |
| 2012 | State Bond - Transit | \$2,967 | | \$29,206 | \$32,173 |
| 2013 | Conqestion Mitiqation and Air Quality | | | \$2,932,168 | \$2,932,168 |
| 2013 | Intelliqent Transportation Svstem Funds | \$661,923 | | | \$661,923 |
| 2013 | Local Agency Funds | \$661,923 | | \$3,982,050 | \$4,643,973 |
| 2013 | Local Transportation Fund | \$230,000 | \$60,000 | \$207,843 | \$497,843 |
| 2013 | Sacramento Housing and Redevelopment Authority | | | \$2,000,000 | \$2,000,000 |
| 2014 | Conqestion Mitiqation and Air Quality | | | \$1,475,790 | \$1,475,790 |
| 2014 | Demo HPP - Demonstration - SAFETEA-LU | | | \$400,000 | \$400,000 |
| 2014 | Local Agency Funds | | \$100,000 | \$2,348,347 | \$2,448,347 |
| 2014 | RIP - STP Enhancements | | | \$4,311,412 | \$4,311,412 |
| 2014 | RIP - State Cash | | | \$558,590 | \$558,590 |
| 2014 | Regional Surface Transportation Program | | | \$165,139 | \$165,139 |
| 2014 | University Fees | | | \$186,000 | \$186,000 |
| >14 | | | \$1,000,000 | \$22,379,467 | \$23,379,467 |
| | | \$13,444,351 | \$3,257,001 | \$83,035,989 | \$99,737,341 |

Includes 30 Projects

Total Cost **\$99,737,341**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | | |
|---|----------------------------------|---|------------------|--------------------|--------------------|--|
| SACOG ID ELD16060 | El Dorado County | Lead Agency City of Placerville Dept of Public Works | | | | |
| Project Title US 50 Western Placerville Interchanges Phase 1A EA Number: 372801 Last Revised Completion Year FED ID: 5015-021 11-18 2014 PPN0: 31.00 Project Description At US 50 and Ray Lawyer Dr.: Construct westbound access ramp from Ray Lawyer Dr. onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Dr. (Demo funds include HPP #3280 and Section 117, Annual Appropriations Act of 2005) (Phase 1B is ELD19358, Phase 2 is ELD19347) | | | | | | |
| | | Engineering | Right of Way | Construction | Total Revenue | |
| Fed FY | Revenue Source | | | | | |
| <11 | | \$3,145,232 | | | \$3,145,232 | |
| 2012 | Demo - Annual Appropriations Act | | \$270,000 | | \$270,000 | |
| 2012 | Local Agency Funds | | | \$5,330,000 | \$5,330,000 | |
| | | \$3,145,232 | \$270,000 | \$5,330,000 | \$8,745,232 | |
| Federal Project | | Total Cost \$8,745,232 | | | | |

| | | | | | |
|--|----------------------------------|---|------------------|--------------------|--------------------|
| Previously Approved MTIP | | | | | |
| | El Dorado County | Lead Agency City of Placerville Dept of Public Works | | | |
| Project Title US 50 Western Placerville Interchanges Phase 1A/1B EA Number: 372801 Last Revised Completion Year FED ID: 5015-021 11-16 2014 PPN0: 31.00 Project Description Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive. Realign Fair Lane to accommodate new improvements, bicycle/pedestrian improvements, widened shoulders, retaining walls. (Demo funds include HPP #3280 and Section 117, Annual Appropriations Act of 2005) (Phase 2 is ELD19347) (Emissions Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10) | | | | | |
| | | Engineering | Right of Way | Construction | Total Revenue |
| Fed FY | Revenue Source | | | | |
| <11 | | \$3,145,232 | | | \$3,145,232 |
| 2012 | Demo - Annual Appropriations Act | | \$270,000 | | \$270,000 |
| 2012 | Local Agency Funds | | | \$5,825,000 | \$5,825,000 |
| | | \$3,145,232 | \$270,000 | \$5,825,000 | \$9,240,232 |
| Federal Project | | Total Cost \$9,240,232 | | | |

Sacramento Area Council of Governments
Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25356**

Placer County

Lead Agency **City of Rocklin Division of Engineering**

Project Title

NEV Lanes

EA Number: n/a

Last Revised
11-18

Completion Year
2013

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------------|-------------|--------------|------------------|------------------|
| 2013 | Local Agency Funds | | | \$53,500 | \$53,500 |
| 2013 | Transportation Development Act | | | \$214,000 | \$214,000 |
| | | \$0 | \$0 | \$267,500 | \$267,500 |

Project Description

Install striping, pavement markings, and signage to existing roadways to provide Neighborhood Electric Vehicle (NEV) access from residential areas within the City of Rocklin to downtown Rocklin and commercial areas. (Emission benefits in kg/day: ROG 3.29, NOx 2.88, PM10 1.56)

Other Total Cost **\$267,500**

Previously Approved MTIP

Placer County

Lead Agency **City of Rocklin Division of Engineering**

Project Title

NEV Lanes

EA Number: n/a

Last Revised
11-14

Completion Year
2013

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|------------------|------------------|
| 2013 | Conqestion Mitiqation and Air Quality | | | \$214,000 | \$214,000 |
| 2013 | Local Agency Funds | | | \$53,500 | \$53,500 |
| | | \$0 | \$0 | \$267,500 | \$267,500 |

Project Description

Install striping, pavement markings, and signage to existing roadways to provide Neighborhood Electric Vehicle (NEV) access from residential areas within the City of Rocklin to downtown Rocklin and commercial areas. (Emission benefits in kg/day: ROG 3.29, NOx 2.88, PM10 1.56)

Federal Project Total Cost **\$267,500**

Sacramento Area Council of Governments
Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25501**

Placer County

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a

Last Revised

11-18

Completion Year

2014

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------|---------------------|---------------------|
| <11 | | \$1,549,207 | | | \$1,549,207 |
| 2014 | Local - Developer - Transportation Improvement Fee | | | \$15,103,231 | \$15,103,231 |
| | | \$1,549,207 | \$0 | \$15,103,231 | \$16,652,438 |

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Other

Total Cost

\$16,652,438

Previously Approved MTIP

Placer County

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a

Last Revised

11-04

Completion Year

2014

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------|---------------------|---------------------|
| <11 | | \$1,549,207 | | | \$1,549,207 |
| 2014 | Conqestion Mitiaqion and Air Quality | | | \$1,321,950 | \$1,321,950 |
| 2014 | Local - Developer - Transportation Improvement Fee | | | \$13,781,281 | \$13,781,281 |
| | | \$1,549,207 | \$0 | \$15,103,231 | \$16,652,438 |

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Federal Project

Total Cost

\$16,652,438

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SUT16950** **Sutter County** Lead Agency **Caltrans District 3**

Project Title
SR-99 / Riego Road Type L-9 Interchange
 EA Number: 40660 Last Revised 11-18 Completion Year **2015**
 PPNO: 3L44

Project Description
 In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID Changed from CAL16950].

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <11 | | \$3,020,000 | \$3,700,000 | | \$6,720,000 |
| 2011 | Demo HPP - Demonstration - SAFETEA-LU | | \$800,000 | | \$800,000 |
| 2012 | Demo HPP - Demonstration - SAFETEA-LU | | | \$3,060,000 | \$3,060,000 |
| 2012 | Local - Developer - Transportation Improvement Fee | | | \$1,330,000 | \$1,330,000 |
| 2012 | State Bond - State Route 99 Corridor | | | \$21,110,000 | \$21,110,000 |
| | | \$3,020,000 | \$4,500,000 | \$25,500,000 | \$33,020,000 |

Federal Project Total Cost **\$33,020,000**

Previously Approved MTIP
Sutter County Lead Agency **Caltrans District 3**

Project Title
SR-99 / Riego Road Type L-9 Interchange
 EA Number: 40660 Last Revised 11-03 Completion Year **2015**
 PPNO: 3L44

Project Description
 In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID Changed from CAL16950].

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <11 | | \$3,020,000 | \$3,700,000 | | \$6,720,000 |
| 2011 | Demo HPP - Demonstration - SAFETEA-LU | | \$800,000 | \$3,060,000 | \$3,860,000 |
| 2011 | Local - Developer - Transportation Improvement Fee | | | \$1,330,000 | \$1,330,000 |
| 2011 | State Bond - State Route 99 Corridor | | | \$21,110,000 | \$21,110,000 |
| | | \$3,020,000 | \$4,500,000 | \$25,500,000 | \$33,020,000 |

Federal Project Total Cost **\$33,020,000**

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID PLA25413 VAR79046 - Placer County | | | Lead Agency Placer County Transportation Planning Agency | | | | |
|--|------------------------------|--------------------------------|---|--------------------|-------------------------|---|--------------------|
| Project Title Planning, Programming, Monitoring 2011-2015 | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2017 | Fed FY | Revenue Source | Engineering | Total Revenue | |
| | | | 2011 | RIP - State Cash | | \$100,000 | |
| | | | 2012 | RIP - State Cash | | \$125,000 | |
| | | | 2013 | RIP - State Cash | | \$143,000 | |
| | | | 2014 | RIP - State Cash | | \$142,000 | |
| | | | >14 | | | \$541,000 | |
| | | | | | \$0 | \$0 | \$1,051,000 |
| Project Description PCTPA plan, program, monitor (PPM) for RTPA related activities. | | | | | | | |
| Other | | | Total Cost | \$1,051,000 | Exempt Category: | Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | |

| Previously Approved MTIP | | | Placer County | | | | |
|--|------------------------------|--------------------------------|---|------------------|-------------------------|---|------------------|
| | | | Lead Agency Placer County Transportation Planning Agency | | | | |
| Project Title Planning, Programming, Monitoring 2011-2015 | | | | | | | |
| EA Number: n/a | Last Revised 11-00 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Total Revenue | |
| | | | 2011 | RIP - State Cash | | \$100,000 | |
| | | | 2012 | RIP - State Cash | | \$125,000 | |
| | | | 2013 | RIP - State Cash | | \$125,000 | |
| | | | 2014 | RIP - State Cash | | \$228,500 | |
| | | | >14 | | | \$228,500 | |
| | | | | | \$0 | \$0 | \$807,000 |
| Project Description PCTPA plan, program, monitor (PPM) for RTPA related activities. | | | | | | | |
| Other | | | Total Cost | \$807,000 | Exempt Category: | Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---|-----------------------|-------------------------------------|------------------|---|---|
| SACOG ID SAC24639 | | VAR79046 - Sacramento County | | Lead Agency City of Citrus Heights | |
| Project Title Creek Corridor Multi-Use Trail Feasibility Study | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2012 | Fed FY 2012 | Revenue Source Loc Funds-SACOG Managed Funds | Engineering |
| | | | Right of Way | Construction \$292,000 | Total Revenue \$292,000 |
| | | | \$0 | \$0 | \$292,000 |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | | | |
| Project Description This project is a planning study to determine the feasibility of establishing a multi-use trail system within the city's 16 miles of creek corridors. The locations to be examined are Arcade Creek, Cripple Creek, Brooktree Creek and tributaries. | | | | | |
| Other | | Total Cost | \$292,000 | Exempt Category: | Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions |

| | | | | | |
|---|-----------------------|---------------------------------|------------------|---|---|
| SACOG ID SUT18857 | | VAR79046 - Sutter County | | Lead Agency City of Live Oak | |
| Project Title Bicycle and Pedestrian Master Plan | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | Fed FY 2013 | Revenue Source Loc Funds-SACOG Managed Funds | Engineering |
| | | | Right of Way | Construction \$113,000 | Total Revenue \$113,000 |
| | | | \$0 | \$0 | \$113,000 |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | | | |
| Project Description Create a Live Oak Bicycle and Pedestrian Master Plan to integrate bicycle and pedestrian features into future development, as well as identify improvements for existing facilities. | | | | | |
| Other | | Total Cost | \$113,000 | Exempt Category: | Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID | | | Lead Agency | | | | | |
|--|-----------------------|-------------------------|--|----------------|--------------------------|---|--------------|----------------------------|
| VAR56004 VAR79046 - Various Counties | | | Sac. Metro Air Quality Management District | | | | | |
| Project Title Urban Forest for Clean Air (Phases 1-3) | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2012 | Fed FY <11 | Revenue Source | Engineering \$725,000 | Right of Way | Construction | Total Revenue \$725,000 |
| | | | | | \$725,000 | \$0 | \$0 | \$725,000 |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | Listed for Information Only | | | | | |
| Project Description: Evaluate the potential of SIP control strategy to capture the effects of the urban forest on regional air quality today and in the future. | | | | | | | | |
| Federal Project | | Total Cost | \$725,000 | | | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | |

| Previously Approved MTIP | | | Lead Agency | | | | | |
|--|-----------------------|-------------------------|--|----------------|--------------------------|---|--------------|----------------------------|
| Various Counties | | | Sac. Metro Air Quality Management District | | | | | |
| Project Title Urban Forest for Clean Air (Phases 1-3) | | | | | | | | |
| EA Number: n/a | Last Revised 11-00 | Completion Year 2011 | Fed FY <11 | Revenue Source | Engineering \$725,000 | Right of Way | Construction | Total Revenue \$725,000 |
| | | | | | \$725,000 | \$0 | \$0 | \$725,000 |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | Listed for Information Only | | | | | |
| Project Description: Evaluate the potential of SIP control strategy to capture the effects of the urban forest on regional air quality today and in the future. | | | | | | | | |
| Federal Project | | Total Cost | \$725,000 | | | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|---|------------------------------|--------------------------------|--------------------|---|--------------------|---------------------|---------------------|----------------------|
| SACOG ID REG18017 | VAR79046 - | Yolo County | Lead Agency | Sacramento Regional Transit District | | | | |
| Project Title Sacramento / West Sacramento Street Car Corridor Study | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2012 | Local Transportation Fund | | | \$155,473 | \$155,473 |
| | | | 2012 | RSTP Funds Transferred to FTA | | | \$1,200,000 | \$1,200,000 |
| | | | | | \$0 | \$0 | \$1,355,473 | \$1,355,473 |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | | | | | | |
| Project Description Perform alternatives analysis and environmental study for the Sacramento / West Sacramento Street Car Project | | | | | | | | |
| Federal Project | | Total Cost | \$1,355,473 | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | | |

| | | | | | | | | |
|---|------------------------------|--------------------------------|--------------------|---|--------------------|---------------------|---------------------|----------------------|
| SACOG ID YUB16026 | VAR79046 - | Yuba County | Lead Agency | City of Wheatland | | | | |
| Project Title Downtown Corridor Improvement Plan | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2013 | Loc Funds-SACOG Managed Funds | | | \$100,000 | \$100,000 |
| | | | | | \$0 | \$0 | \$100,000 | \$100,000 |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | | | | | | |
| Project Description This project will prepare a Downtown Corridor Plan, which will include development guidelines and standards for roadway and streetscape improvements to the main corridors in downtown Wheatland. | | | | | | | | |
| Other | | Total Cost | \$100,000 | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | |
|---|------------------------------|--------------------------------|------------------------|-------------------------|------------------|--|-----------------------------------|
| SACOG ID ELD19268 | | VAR79030 - | | EI Dorado County | | Lead Agency EI Dorado County Dept of Transportation | |
| Project Title New York Creek Trail East | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2012 | | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | |
| Project Description Design and construct a Class I bike path between El Dorado Hills Blvd and Silva Valley Pkwy within the powerline easement operated by the Sacramento Municipal Utility District (SMUD); project includes an 8-foot wide Class I bike path with a 2-foot wide shoulder on one side and a 4-foot wide shoulder on the other side; total length is approximately 3,000 feet. CIP97005 | | | | | | | |
| | | | Federal Project | Total Cost | \$887,520 | Exempt Category: | Bicycle and pedestrian facilities |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|------------------|------------------|
| 2011 | AB 2766 | \$25,000 | | | \$25,000 |
| 2011 | Local Agency Funds | \$50,894 | | | \$50,894 |
| 2012 | Local Agency Funds | \$155,682 | \$15,000 | \$345,944 | \$516,626 |
| 2012 | RIP - STP Enhancements | | | \$295,000 | \$295,000 |
| | | \$231,576 | \$15,000 | \$640,944 | \$887,520 |

| | | | | | |
|---|------------------------------|--------------------------------|------------------------|--|------------------|
| Previously Approved MTIP | | EI Dorado County | | Lead Agency EI Dorado County Dept of Transportation | |
| Project Title El Dorado Hills Class I Bike Path - SMUD Corridor | | | | | |
| EA Number: n/a | Last Revised 11-13 | Completion Year 2012 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description Design and construct a Class I bike path between El Dorado Hills Blvd and Silva Valley Pkwy within the powerline easement operated by the Sacramento Municipal Utility District (SMUD); project includes an 8-foot wide Class I bike path with a 2-foot wide shoulder on one side and a 4-foot wide shoulder on the other side; total length is approximately 3,000 feet. CIP97005 | | | | | |
| | | | Federal Project | Total Cost | \$694,300 |
| | | | Exempt Category: | Bicycle and pedestrian facilities | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|-----------------|------------------|------------------|
| 2011 | AB 2766 | \$25,000 | | | \$25,000 |
| 2011 | Local Agency Funds | \$106,755 | | | \$106,755 |
| 2012 | Local Agency Funds | \$48,880 | \$15,240 | \$203,425 | \$267,545 |
| 2012 | RIP - STP Enhancements | | | \$295,000 | \$295,000 |
| | | \$180,635 | \$15,240 | \$498,425 | \$694,300 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---|------------------------------|-------------------------------------|---|--------------------------------------|--|
| SACOG ID SAC24640 | | VAR79030 - Sacramento County | | Lead Agency City of Elk Grove | |
| Project Title Laguna Creek Trail-North Camden Spur | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2017 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description This project is a combination class I bike trail and class II bike lane project, connecting Camden neighborhoods to existing and future trails in Elk Grove. The project includes a bridge over Laguna Creek. (Emission Benefits in kg/day: 0.14 ROG, 0.12 NOx, 0.03 PM10) | | | | | |
| | | | Total Cost | | |
| | | | \$791,000 | | |
| | | | Exempt Category: Bicycle and pedestrian facilities | | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|-----------------|------------------|------------------|
| 2014 | Congestion Mitigation and Air Quality | \$199,000 | | | \$199,000 |
| 2014 | Sacramento County Measure A Sales Tax | \$42,000 | \$50,000 | | \$92,000 |
| >14 | | | | \$500,000 | \$500,000 |
| | | \$241,000 | \$50,000 | \$500,000 | \$791,000 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---|------------------------------|-------------------------------------|------------------------|--|--|
| SACOG ID SAC24399 | | VAR79030 - Sacramento County | | Lead Agency City of Folsom Dept of Public Works | |
| Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2013 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG) | | | | | |
| | | | Federal Project | | |
| Total Cost | | \$3,699,850 | Exempt Category: | Bicycle and pedestrian facilities | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <11 | | \$100,000 | | | \$100,000 |
| 2011 | Othr. State - State Cash | \$100,000 | \$140,000 | | \$240,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$486,470 | \$486,470 |
| 2013 | Local Agency Funds | | | \$1,397,980 | \$1,397,980 |
| 2013 | Othr. State - State Cash | | | \$785,400 | \$785,400 |
| 2013 | RIP - STP Enhancements | | | \$610,857 | \$610,857 |
| 2013 | RIP - State Cash | | | \$79,143 | \$79,143 |
| | | \$200,000 | \$140,000 | \$3,359,850 | \$3,699,850 |

| | | | | | |
|---|------------------------------|--------------------------------|------------------------|--|--|
| Previously Approved MTIP | | Sacramento County | | Lead Agency City of Folsom Dept of Public Works | |
| Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing | | | | | |
| EA Number: n/a | Last Revised 11-13 | Completion Year 2013 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG) | | | | | |
| | | | Federal Project | | |
| Total Cost | | \$3,009,850 | Exempt Category: | Bicycle and pedestrian facilities | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <11 | | \$100,000 | | | \$100,000 |
| 2011 | Othr. State - State Cash | \$100,000 | \$140,000 | | \$240,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$486,470 | \$486,470 |
| 2013 | Local Agency Funds | | | \$1,397,980 | \$1,397,980 |
| 2013 | Othr. State - State Cash | | | \$785,400 | \$785,400 |
| | | \$200,000 | \$140,000 | \$2,669,850 | \$3,009,850 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--|-----------------------|-------------------------------------|-------------------------|---|----------------------------|
| SACOG ID SAC24655 | | VAR79030 - Sacramento County | | Lead Agency City of Rancho Cordova | |
| Project Title Bicycle Traffic Signal Detection | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | Fed FY 2013 | Revenue Source Local Agency Funds | Engineering |
| | | | Right of Way | Construction \$148,000 | Total Revenue \$148,000 |
| | | | \$0 | \$0 | \$148,000 |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description Install push buttons and sensors to facilitate bicyclists crossing the intersection at six locations: Zinfandel Dr./Olson Dr.; Mather Field Rd/Rockingham Dr.; Sunrise Blvd/Trade Center Dr.; Rockingham Dr./Old Placerville Rd; and Folsom Blvd/Mercantile Dr. | | | | | |
| Other | Total Cost | \$148,000 | Exempt Category: | Bicycle and pedestrian facilities | |

| | | | | | |
|---|-----------------------|-------------------------------------|-------------------------|---|----------------------------|
| SACOG ID SAC24643 | | VAR79030 - Sacramento County | | Lead Agency City of Rancho Cordova | |
| Project Title Class II Bicycle Trail Gap Closures | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | Fed FY 2013 | Revenue Source Local Agency Funds | Engineering |
| | | | Right of Way | Construction \$181,000 | Total Revenue \$181,000 |
| | | | \$0 | \$0 | \$181,000 |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description Apply striping and signage to designate class II bike lanes along various corridors as identified by the City of Rancho Cordova grant application. | | | | | |
| Other | Total Cost | \$181,000 | Exempt Category: | Bicycle and pedestrian facilities | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--|------------------------------|-------------------------------------|-------------------------|---|--------------------|
| SACOG ID SAC24455 | | VAR79030 - Sacramento County | | Lead Agency City of Rancho Cordova | |
| Project Title Mather Railroad Spur Rails to Trails | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description This project will add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic "Mills Station" Light Rail Station and enhance access to both bus transit. (2010 Demo ID CA859) | | | | | |
| | | | Federal Project | Total Cost | \$1,126,948 |
| | | | Exempt Category: | Bicycle and pedestrian facilities | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|------------------|--------------------|
| <11 | | \$21,777 | | | \$21,777 |
| 2011 | Local Transportation Fund | \$50,000 | | | \$50,000 |
| 2011 | Sacramento County Measure A Sales Tax | \$13,223 | | | \$13,223 |
| 2012 | Local Transportation Fund | \$74,550 | | | \$74,550 |
| 2013 | Conqestion Mitigation and Air Quality | | | \$580,000 | \$580,000 |
| 2013 | Demo - Annual Appropriations Act | | | \$200,000 | \$200,000 |
| 2013 | Local Transportation Fund | | | \$187,398 | \$187,398 |
| | | \$159,550 | \$0 | \$967,398 | \$1,126,948 |

| | | | | | |
|--|------------------------------|--------------------------------|-------------------------|---|--------------------|
| Previously Approved MTIP | | Sacramento County | | Lead Agency City of Rancho Cordova | |
| Project Title Pedestrian, ADA, and Safety Improvements on Mather Field Road | | | | | |
| EA Number: n/a | Last Revised 11-04 | Completion Year 2014 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description This project will add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic Mills Station Light Rail Station and enhance access to both bus and light rail transit. This is also know as the Mather Railroad Spur Rails to Trails Bike/Ped. | | | | | |
| | | | Federal Project | Total Cost | \$1,810,000 |
| | | | Exempt Category: | Bicycle and pedestrian facilities | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <11 | | \$117,000 | \$118,000 | | \$235,000 |
| 2011 | Local Transportation Fund | \$23,750 | \$26,250 | | \$50,000 |
| 2011 | Othr. State - State Cash | | \$30,750 | \$789,250 | \$820,000 |
| 2012 | Local Transportation Fund | | \$25,000 | | \$25,000 |
| 2014 | Conqestion Mitigation and Air Quality | | | \$580,000 | \$580,000 |
| 2014 | Local Transportation Fund | | | \$100,000 | \$100,000 |
| | | \$140,750 | \$200,000 | \$1,469,250 | \$1,810,000 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID SAC24472 VAR79030 - Sacramento County Lead Agency City of Sacramento Dept of Transportation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------------------|---|--------------|--------------------|--------------------|--------------|--------------|---------------|-----|--|-----------|--|--|-----------|------|----------------------------------|-----------|--|--|-----------|-----|--|--|--|-------------|-------------|--|--|--------------------|------------|--------------------|--------------------|
| Project Title R Street Market Plaza (16th to 18th St) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2015 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed use properties. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td align="right">\$715,000</td> <td></td> <td></td> <td align="right">\$715,000</td> </tr> <tr> <td>2012</td> <td>Demo - Annual Appropriations Act</td> <td align="right">\$422,950</td> <td></td> <td></td> <td align="right">\$422,950</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td></td> <td align="right">\$4,800,000</td> <td align="right">\$4,800,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$1,137,950</td> <td align="right">\$0</td> <td align="right">\$4,800,000</td> <td align="right">\$5,937,950</td> </tr> </tbody> </table> | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <11 | | \$715,000 | | | \$715,000 | 2012 | Demo - Annual Appropriations Act | \$422,950 | | | \$422,950 | >14 | | | | \$4,800,000 | \$4,800,000 | | | \$1,137,950 | \$0 | \$4,800,000 | \$5,937,950 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <11 | | \$715,000 | | | \$715,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | Demo - Annual Appropriations Act | \$422,950 | | | \$422,950 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| >14 | | | | \$4,800,000 | \$4,800,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$1,137,950 | \$0 | \$4,800,000 | \$5,937,950 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | Total Cost \$5,937,950 | Exempt Category: Bicycle and pedestrian facilities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Previously Approved MTIP | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------------------------------|---|--------------|--------------------|--------------------|--------------|--------------|---------------|-----|--|-----------|--|--|-----------|-----|--|--|--|-------------|-------------|--|--|------------------|------------|--------------------|--------------------|
| Sacramento County Lead Agency City of Sacramento Dept of Transportation | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Title R Street Market Plaza (16th to 18th St) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 11-13 | Completion Year 2015 | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed use properties. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td align="right">\$715,000</td> <td></td> <td></td> <td align="right">\$715,000</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td></td> <td align="right">\$4,800,000</td> <td align="right">\$4,800,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$715,000</td> <td align="right">\$0</td> <td align="right">\$4,800,000</td> <td align="right">\$5,515,000</td> </tr> </tbody> </table> | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <11 | | \$715,000 | | | \$715,000 | >14 | | | | \$4,800,000 | \$4,800,000 | | | \$715,000 | \$0 | \$4,800,000 | \$5,515,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | |
| <11 | | \$715,000 | | | \$715,000 | | | | | | | | | | | | | | | | | | | | | |
| >14 | | | | \$4,800,000 | \$4,800,000 | | | | | | | | | | | | | | | | | | | | | |
| | | \$715,000 | \$0 | \$4,800,000 | \$5,515,000 | | | | | | | | | | | | | | | | | | | | | |
| Other | Total Cost \$5,515,000 | Exempt Category: Bicycle and pedestrian facilities | | | | | | | | | | | | | | | | | | | | | | | | |

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---|------------------------------|-------------------------------------|---|--|--|
| SACOG ID SAC24461 | | VAR79030 - Sacramento County | | Lead Agency City of Sacramento Dept of Transportation | |
| Project Title Sacramento City College Bike/Ped Overcrossing | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2016 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description Sacramento, Sacramento City College/UPRR line. Bike/ped overcrossing of railroad to provide access to Sacramento City College Light Rail Station from existing and future development to the east. (T15065700) (Toll Credits for CON) | | | | | |
| | | | Federal Project | | |
| Total Cost | | \$9,260,680 | Exempt Category: Bicycle and pedestrian facilities | | |

| | | | | | |
|--|------------------------------|--------------------------------|---|--|--|
| Previously Approved MTIP | | Sacramento County | | Lead Agency City of Sacramento Dept of Transportation | |
| Project Title Sacramento City College Bike/Ped Overcrossing | | | | | |
| EA Number: n/a | Last Revised 11-13 | Completion Year 2015 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description Sacramento, Sacramento City College/UPRR line. Bike/ped overcrossing of railroad to provide access to Sacramento City College Light Rail Station from existing and future development to the east. (T15065700) (\$500k PE is Community Design Funding) | | | | | |
| | | | Other | | |
| Total Cost | | \$10,297,680 | Exempt Category: Bicycle and pedestrian facilities | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|---|-----------------------|--------------------------|---|-----------------------------------|------------|--------------------|
| SACOG ID SAC24647 | VAR79030 - | Sacramento County | Lead Agency Sacramento County Dept of Transportation | | | |
| Project Title Countywide Bicycle Lane Gap Closure & Signal Detection | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | |
| Project Description The project would make bicycle improvements to four regions within Sacramento County (region 1, with the exception of Northrop Ave., from Howe Ave. to Fulton Ave., and regions 2, 3, and 5, as noted in the application). Improvements include class II bike lanes and modifications to multiple intersections, including bicycle signal detection. (Toll Credits for CON) | | | | | | |
| | | | Federal Project | | Total Cost | \$1,250,000 |
| | | | Exempt Category: | Bicycle and pedestrian facilities | | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| 2012 | Sacramento County Measure A Sales Tax | \$106,000 | | | \$106,000 |
| 2013 | RIP - STP Enhancements | | | \$1,144,000 | \$1,144,000 |
| | | \$106,000 | \$0 | \$1,144,000 | \$1,250,000 |

| | | | | | | |
|---|-----------------------|-------------------------|---|-----------------------------------|------------|------------------|
| SACOG ID SUT18860 | VAR79030 - | Sutter County | Lead Agency City of Yuba City Dept of Public Works | | | |
| Project Title Butte House Rd. and Pease Rd. Class II Bicycle Lanes | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2018 | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | |
| Project Description Widen shoulders to eight-feet - a six foot class II bike lane and a 2 foot painted buffer zone - on Butte House Rd from Madison Rd. to Tharp Rd., and on Pease Rd. from Stabler Ln. to Live Oak Blvd. | | | | | | |
| | | | Federal Project | | Total Cost | \$740,977 |
| | | | Exempt Category: | Bicycle and pedestrian facilities | | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|-----------------|--------------|------------------|------------------|
| 2013 | Local Agency Funds | | | \$80,976 | \$80,976 |
| 2013 | RIP - STP Enhancements | | | \$553,313 | \$553,313 |
| 2013 | RIP - State Cash | | | \$71,688 | \$71,688 |
| >14 | | \$35,000 | | | \$35,000 |
| | | \$35,000 | \$0 | \$705,977 | \$740,977 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|---|------------------------------|--------------------------------|---|------------------|------------------|-----------------------------------|
| SACOG ID SUT18837 VAR79030 - Sutter County | | | Lead Agency City of Yuba City Dept of Public Works | | | |
| Project Title Garden Highway Bicycle Lanes and Sidewalks | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | |
| Project Description Garden Highway, from Lincoln Rd to Winship Rd: Construct class II bike lanes and sidewalks. | | | | | | |
| Federal Project | | | Total Cost | \$814,101 | Exempt Category: | Bicycle and pedestrian facilities |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-----------------|--------------|------------------|------------------|
| <11 | | \$45,000 | | | \$45,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$680,000 | \$680,000 |
| 2013 | Local Agency Funds | | | \$89,101 | \$89,101 |
| | | \$45,000 | \$0 | \$769,101 | \$814,101 |

| | | | | | | |
|---|------------------------------|--------------------------------|---|------------------|------------------|-----------------------------------|
| Previously Approved MTIP | | | | | | |
| Sutter County | | | Lead Agency City of Yuba City Dept of Public Works | | | |
| Project Title Garden Highway Bicycle Lanes and Sidewalks | | | | | | |
| EA Number: n/a | Last Revised 11-16 | Completion Year 2013 | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | |
| Project Description Garden Highway, from Lincoln Rd to Winship Rd: Construct class II bike lanes and sidewalks. | | | | | | |
| Federal Project | | | Total Cost | \$814,101 | Exempt Category: | Bicycle and pedestrian facilities |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-----------------|--------------|------------------|------------------|
| <11 | | \$45,000 | | | \$45,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$680,000 | \$680,000 |
| 2013 | Local Agency Funds | | | \$89,101 | \$89,101 |
| | | \$45,000 | \$0 | \$769,101 | \$814,101 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|---|-----------------------|---------------------------------|------------------|---|-------------------------|-----------------------------------|--------------------------|----------------------------|
| SACOG ID SUT18861 | | VAR79030 - Sutter County | | Lead Agency Sutter County Dept of Public Works | | | | |
| Project Title Phillips Rd. Bike/Ped Improvement | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2013 | Fed FY 2013 | Revenue Source Loc Funds-SACOG Managed Funds | Engineering \$27,000 | Right of Way | Construction \$73,000 | Total Revenue \$100,000 |
| | | | | | \$27,000 | \$0 | \$73,000 | \$100,000 |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | |
| Project Description Install pedestrian crosswalk lighting at an existing crosswalk on Lincoln Road near Lincrest Elementary School with a concrete median, speed display signs, flashing yellow beacons and class II bike lanes. | | | | | | | | |
| Other | | Total Cost | \$100,000 | | Exempt Category: | Bicycle and pedestrian facilities | | |

| | | | | | | | | |
|--|-----------------------|---------------------------------|------------------|---|-------------------------|-----------------------------------|------------------|---------------------------|
| SACOG ID SUT18862 | | VAR79030 - Sutter County | | Lead Agency Sutter County Dept of Public Works | | | | |
| Project Title Sutter Ave. and California St. Class II Bicycle Lanes | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2013 | Fed FY 2012 | Revenue Source Local Agency Funds | Engineering \$82,642 | Right of Way | Construction | Total Revenue \$82,642 |
| | | | | | | | \$391,000 | \$391,000 |
| | | | | | \$82,642 | \$0 | \$391,000 | \$473,642 |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | |
| Project Description Construct 2.5 miles of class II bike lanes on Sutter Ave. from Acacia Ave. to Oak St., and on California St. from Butte House Rd. to Washington St. | | | | | | | | |
| Federal Project | | Total Cost | \$473,642 | | Exempt Category: | Bicycle and pedestrian facilities | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|--|-----------------------|--------------------------------|-------------------------------|--|-------------------------|---|------------------|------------------|
| SACOG ID YOL19300 | | | VAR79030 - Yolo County | | | Lead Agency City of Davis Dept of Public Works | | |
| Project Title Drexel Bicycle Boulevard | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2014 | Loc Funds-SACOG Managed Funds | | | \$159,000 | \$159,000 |
| | | | 2014 | Local - Developer - Transportation Improvement Fee | | | \$21,000 | \$21,000 |
| | | | | | \$0 | \$0 | \$180,000 | \$180,000 |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | |
| Project Description City of Davis, along Drexel Dr. from Snyder Dr. to J St.: Create a bicycle boulevard. | | | | | | | | |
| Other | | Total Cost | \$180,000 | | Exempt Category: | Bicycle and pedestrian facilities | | |

| | | | | | | | | |
|---|-----------------------|--------------------------------|-------------------------------|--------------------|-------------------------|---|--------------------|--------------------|
| SACOG ID YUB16028 | | | VAR79030 - Yuba County | | | Lead Agency Yuba County Dept of Public Works | | |
| Project Title Powerline Rd. Safe Routes to Schools Phase 3 | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2018 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2014 | Local Agency Funds | \$100,000 | \$40,000 | | \$140,000 |
| | | | >14 | | | | \$1,442,600 | \$1,442,600 |
| | | | | | \$100,000 | \$40,000 | \$1,442,600 | \$1,582,600 |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | |
| Project Description Construct new curbs, gutters, sidewalks, and bicycle lanes along Powerline Rd. from 9th Ave. to 600 feet north of 6th Ave in the town of Olivehurst. | | | | | | | | |
| Federal Project | | Total Cost | \$1,582,600 | | Exempt Category: | Bicycle and pedestrian facilities | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID ELD19350 | | VAR79008 - | | EI Dorado County | | Lead Agency EI Dorado County Dept of Transportation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------------|--------------------------------|---|-------------------------|---|--|--|--------|----------------|-------------|--------------|--------------|---------------|------|------------------------|--|--|-----------|-----------|------|------------------------|--|--|-----------|-----------|-----|--|--|--|-------------|-------------|--|--|-----|-----|-------------|-------------|
| Project Title Clear Creek Rd. Bridge Replacement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2018 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Clear Creek Rd. over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bridge Number: 25c0079 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$756,250</td> <td>\$756,250</td> </tr> <tr> <td>2014</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$259,000</td> <td>\$259,000</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td></td> <td>\$3,478,450</td> <td>\$3,478,450</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$4,493,700</td> <td align="right">\$4,493,700</td> </tr> </tbody> </table> | | | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 2012 | Highway Bridge Program | | | \$756,250 | \$756,250 | 2014 | Highway Bridge Program | | | \$259,000 | \$259,000 | >14 | | | | \$3,478,450 | \$3,478,450 | | | \$0 | \$0 | \$4,493,700 | \$4,493,700 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | Highway Bridge Program | | | \$756,250 | \$756,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | Highway Bridge Program | | | \$259,000 | \$259,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| >14 | | | | \$3,478,450 | \$3,478,450 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$4,493,700 | \$4,493,700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$4,493,700 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| SACOG ID ELD19351 | | VAR79008 - | | EI Dorado County | | Lead Agency EI Dorado County Dept of Transportation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------------------|--------------------------------|---|-------------------------|---|--|--|--------|----------------|-------------|--------------|--------------|---------------|------|------------------------|--|--|-----------|-----------|------|------------------------|--|--|-----------|-----------|-----|--|--|--|-------------|-------------|--|--|-----|-----|-------------|-------------|
| Project Title Clear Creek Rd. Bridge Replacement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2018 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Clear Creek Rd. over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, & CON.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bridge Number: 25c0080 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$696,875</td> <td>\$696,875</td> </tr> <tr> <td>2014</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$145,000</td> <td>\$145,000</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td></td> <td>\$3,205,625</td> <td>\$3,205,625</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$4,047,500</td> <td align="right">\$4,047,500</td> </tr> </tbody> </table> | | | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 2012 | Highway Bridge Program | | | \$696,875 | \$696,875 | 2014 | Highway Bridge Program | | | \$145,000 | \$145,000 | >14 | | | | \$3,205,625 | \$3,205,625 | | | \$0 | \$0 | \$4,047,500 | \$4,047,500 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | Highway Bridge Program | | | \$696,875 | \$696,875 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | Highway Bridge Program | | | \$145,000 | \$145,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| >14 | | | | \$3,205,625 | \$3,205,625 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$4,047,500 | \$4,047,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$4,047,500 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--|-----------------------|------------------------------------|------------|--|--|
| SACOG ID ELD19353 | | VAR79008 - El Dorado County | | Lead Agency El Dorado County Dept of Transportation | |
| Project Title Green Valley Rd. Bridge Rehabilitation | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2018 | | | |
| Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | |
| Project Description Green Valley Rd. over Mound Springs Creek, 0.8 miles west of Missouri Flat Rd. Rehabilitate functionally obsolete 2-lane bridge. | | | | | |
| Bridge Number: 25C0041 | | | | | |
| Federal Project | | | Total Cost | \$4,414,500 | Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes) |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|-------------|--------------|--------------|---------------|
| 2012 | Highway Bridge Program | | | \$663,090 | \$663,090 |
| 2012 | Local Agency Funds | | | \$85,910 | \$85,910 |
| 2014 | Highway Bridge Program | | | \$192,995 | \$192,995 |
| 2014 | Local Agency Funds | | | \$25,005 | \$25,005 |
| >14 | | | | \$3,447,500 | \$3,447,500 |
| | | \$0 | \$0 | \$4,414,500 | \$4,414,500 |

| | | | | | |
|--|-----------------------|------------------------------------|------------|--|--|
| SACOG ID ELD19354 | | VAR79008 - El Dorado County | | Lead Agency El Dorado County Dept of Transportation | |
| Project Title Greenstone Rd. Bridge Replacement | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2017 | | | |
| Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | |
| Project Description Greenstone Rd. over Slate Creek, 0.5 miles north of Mother Lode Rd.: Replace existing 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, & CON.) | | | | | |
| Federal Project | | | Total Cost | \$3,436,500 | Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes) |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|-------------|--------------|--------------|---------------|
| 2012 | Highway Bridge Program | | | \$584,375 | \$584,375 |
| 2014 | Highway Bridge Program | | | \$164,000 | \$164,000 |
| >14 | | | | \$2,688,125 | \$2,688,125 |
| | | \$0 | \$0 | \$3,436,500 | \$3,436,500 |

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|--|------------------------------|--------------------------------|------------|-------------------------|-------------------------|--|--|---|
| SACOG ID ELD19352 | | VAR79008 - | | EI Dorado County | | Lead Agency EI Dorado County Dept of Transportation | | |
| Project Title Hanks Exchange Rd. Bridge Replacement | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2018 | | | | | | |
| Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | | | | |
| Project Description Hanks Exchange Rd. over Squaw Hollow Creek, 0.4 mi south of Pleasant Valley Rd.: replace existing 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, & CON.) | | | | | | | | |
| Bridge Number: 25C0053 | | | | | | | | |
| Federal Project | | | Total Cost | \$3,836,000 | Exempt Category: | | | Projects that correct, improve, or eliminate a hazardous location or feature. |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|-------------|--------------|--------------|---------------|
| 2012 | Highway Bridge Program | | | \$656,250 | \$656,250 |
| 2014 | Highway Bridge Program | | | \$161,000 | \$161,000 |
| >14 | | | | \$3,018,750 | \$3,018,750 |
| | | \$0 | \$0 | \$3,836,000 | \$3,836,000 |

| | | | | | | | | |
|--|------------------------------|--------------------------------|------------|-------------------------|-------------------------|--|--|--|
| SACOG ID ELD19355 | | VAR79008 - | | EI Dorado County | | Lead Agency EI Dorado County Dept of Transportation | | |
| Project Title Oak Hill Rd. Bridge Replacement | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2017 | | | | | | |
| Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | | | | |
| Project Description Oak Hill Rd. over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd.: Replace existing 2-lane bridge with a new 2-lane bridge (Toll credits for PE, ROW, & CON.) | | | | | | | | |
| Bridge Number: 25C0096 | | | | | | | | |
| Federal Project | | | Total Cost | \$3,877,000 | Exempt Category: | | | Widening narrow pavements or reconstructing bridges (no additional travel lanes) |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|-------------|--------------|--------------|---------------|
| 2012 | Highway Bridge Program | | | \$656,250 | \$656,250 |
| 2014 | Highway Bridge Program | | | \$202,000 | \$202,000 |
| >14 | | | | \$3,018,750 | \$3,018,750 |
| | | \$0 | \$0 | \$3,877,000 | \$3,877,000 |

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---|------------------------------|---------------------------------|---------------|---|---------------------|
| SACOG ID PLA25446 | | VAR79008 - Placer County | | Lead Agency Placer County Dept of Public Works | |
| Project Title Auburn Foresthill Rd Bridge | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2011 | Fed FY <11 | Revenue Source | Engineering |
| FED ID: 5919-047 5919-021 | | | | | |
| Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | |
| Project Description: Auburn Foresthill Rd., over north fork American River, east of I-80: Seismic Retrofit | | | | | |
| Bridge Number: 19C0060A | | | | | |
| | | | \$0 | \$0 | \$91,888,011 |
| | | | | | \$91,888,011 |

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| | | | |
|------------------------|------------|---------------------|--|
| Federal Project | Total Cost | \$91,888,011 | Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes) |
|------------------------|------------|---------------------|--|

| | | | | | |
|---|------------------------------|--------------------------------|---------------|---|---------------------|
| Previously Approved MTIP | | Placer County | | Lead Agency Placer County Dept of Public Works | |
| Project Title Auburn Foresthill Rd Bridge | | | | | |
| EA Number: n/a | Last Revised 11-01 | Completion Year 2011 | Fed FY <11 | Revenue Source | Engineering |
| FED ID: 5919-047 5919-021 | | | | | |
| Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | |
| Project Description: Auburn Foresthill Rd., over north fork American River, east of I-80: Seismic Retrofit | | | | | |
| Bridge Number: 19C0060A | | | | | |
| | | | \$0 | \$0 | \$91,888,011 |
| | | | | | \$91,888,011 |

Listed for Information Only

| | | | |
|------------------------|------------|---------------------|--|
| Federal Project | Total Cost | \$91,888,011 | Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes) |
|------------------------|------------|---------------------|--|

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID | | VAR79008 - | | Placer County | | Lead Agency | | Placer County Dept of Public Works | | | | | |
|--|--|--------------|--|--------------------|--|-------------------------|--|--|--|-------------|--------------|--------------|---------------|
| Project Title | | | | | | | | | | | | | |
| Brewer Rd. Bridge Replacement | | | | | | | | | | | | | |
| EA Number: n/a | | Last Revised | | Completion Year | | Fed FY | | Revenue Source | | Engineering | Right of Way | Construction | Total Revenue |
| | | 11-18 | | 2017 | | 2012 | | Highway Bridge Program | | | | \$150,000 | \$150,000 |
| | | | | | | 2013 | | Highway Bridge Program | | | | \$633,750 | \$633,750 |
| | | | | | | >14 | | | | | | \$4,489,000 | \$4,489,000 |
| | | | | | | | | | | \$0 | \$0 | \$5,272,750 | \$5,272,750 |
| Grouped Listing Title: | | | | | | | | | | | | | |
| Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | |
| Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) | | | | | | | | | | | | | |
| Bridge Number: 19C0135 | | | | | | | | | | | | | |
| Federal Project | | Total Cost | | \$5,272,750 | | Exempt Category: | | Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | |

| SACOG ID | | VAR79008 - | | Sutter County | | Lead Agency | | Sutter County Dept of Public Works | | | | | |
|--|--|--------------|--|------------------|--|-------------------------|--|--|--|-------------|--------------|--------------|---------------|
| Project Title | | | | | | | | | | | | | |
| Larkin Rd. Bridge Replacement | | | | | | | | | | | | | |
| EA Number: n/a | | Last Revised | | Completion Year | | Fed FY | | Revenue Source | | Engineering | Right of Way | Construction | Total Revenue |
| | | 11-18 | | 2017 | | 2012 | | Highway Bridge Program | | | | \$118,630 | \$118,630 |
| | | | | | | 2012 | | Local Agency Funds | | | | \$15,370 | \$15,370 |
| | | | | | | 2014 | | Highway Bridge Program | | | | \$17,706 | \$17,706 |
| | | | | | | 2014 | | Local Agency Funds | | | | \$2,294 | \$2,294 |
| | | | | | | >14 | | | | | | \$804,000 | \$804,000 |
| | | | | | | | | | | \$0 | \$0 | \$958,000 | \$958,000 |
| Grouped Listing Title: | | | | | | | | | | | | | |
| Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | |
| Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge. | | | | | | | | | | | | | |
| Bridge Number: 18C0105 | | | | | | | | | | | | | |
| Federal Project | | Total Cost | | \$958,000 | | Exempt Category: | | Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | |

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---|------------------------------|---------------------------------|--------------------|--|---|
| SACOG ID PLA25502 | | VAR79060 - Placer County | | Lead Agency City of Rocklin Division of Engineering | |
| Project Title Rocklin Rd/Meyers St. Roundabout | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2012 | | | |
| | | | Fed FY | Revenue Source | Engineering |
| | | | 2011 | Local Transportation Fund | \$120,000 |
| | | | 2012 | Congestion Mitigation and Air Quality | \$1,214,129 |
| Grouped Listing Title: Grouped Projects for Intersection Channelization | | | \$0 | \$120,000 | \$1,214,129 |
| Project Description Construct a new roundabout at the intersection of Rocklin Road and Meyers Street (Emission Benefits in kg/day: 1 ROG, 1 NOx, 1 CO) | | | | | \$1,334,129 |
| Bridge Number: N/A | | | | | |
| Federal Project | | Total Cost | \$1,334,129 | Exempt Category: | Intersection channelization projects (Table 3) |

| | | | | | |
|---|------------------------------|--------------------------------|--------------------|--|---|
| Previously Approved MTIP | | Placer County | | Lead Agency City of Rocklin Division of Engineering | |
| Project Title Rocklin Rd/Meyers St. Intersection Improvements | | | | | |
| EA Number: n/a | Last Revised 11-13 | Completion Year 2012 | | | |
| | | | Fed FY | Revenue Source | Engineering |
| | | | 2011 | Local Transportation Fund | \$120,000 |
| | | | 2012 | Congestion Mitigation and Air Quality | \$1,000,129 |
| Grouped Listing Title: Grouped Projects for Intersection Channelization | | | \$0 | \$120,000 | \$1,000,129 |
| Project Description Construct a new roundabout at the intersection of Rocklin Road and Meyers Street (Emission Benefits in kg/day: 1 ROG, 1 NOx, 1 CO) | | | | | \$1,120,129 |
| Bridge Number: N/A | | | | | |
| Federal Project | | Total Cost | \$1,120,129 | Exempt Category: | Intersection channelization projects (Table 3) |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|--|-----------------|-------------------|----------------------|--|---|---------------------|---------------------|----------------------|
| SACOG ID | PLA25520 | VAR79060 - | Placer County | Lead Agency | City of Roseville Dept of Public Works | | | |
| Project Title | | | | | | | | |
| Oak Street Improvements | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | | | |
| | 11-18 | 2013 | | | | | | |
| Grouped Listing Title: | | | | | | | | |
| Grouped Projects for Intersection Channelization | | | | | | | | |
| Project Description | | | | | | | | |
| On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx) | | | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2012 | Local Agency Funds | \$100,000 | | | \$100,000 |
| | | | 2013 | Congestion Mitigation and Air Quality | | | \$1,321,950 | \$1,321,950 |
| | | | 2013 | Local - Developer - Transportation Improvement Fee | | | \$400,000 | \$400,000 |
| | | | 2013 | Local Agency Funds | | | \$900,000 | \$900,000 |
| | | | | | \$100,000 | \$0 | \$2,621,950 | \$2,721,950 |
| Federal Project | | Total Cost | \$2,721,950 | Exempt Category: | Intersection channelization projects (Table 3) | | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|--|------------------------------|-------------------------------------|--------------------|--|---|--------------|--------------------|--------------------|
| SACOG ID SAC24465 | | VAR79060 - Sacramento County | | Lead Agency City of Folsom Dept of Public Works | | | | |
| Project Title Folsom Boulevard/Blue Ravine Intersection Improvements | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2012 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2012 | Federal Demonstration Funds | | | \$1,194,681 | \$1,194,681 |
| | | | 2012 | Local Agency Funds | | | \$298,670 | \$298,670 |
| Grouped Listing Title: Grouped Projects for Intersection Channelization | | | | | \$0 | \$0 | \$1,493,351 | \$1,493,351 |
| Project Description Intersection improvements at Folsom Boulevard/Blue Ravine Road, including additional storage and turn pockets. | | | | | | | | |
| Federal Project | | Total Cost | \$1,493,351 | Exempt Category: | Intersection channelization projects (Table 3) | | | |

| | | | | | | | | |
|--|------------------------------|--|--------------------|------------------|---|--------------|--------------------|--------------------|
| Previously Approved MTIP | | | | | | | | |
| Sacramento County | | Lead Agency City of Folsom Dept of Public Works | | | | | | |
| Project Title Folsom Boulevard/Blue Ravine Intersection Improvements | | | | | | | | |
| EA Number: n/a | Last Revised 11-00 | Completion Year 2011 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <11 | | | | \$1,493,351 | \$1,493,351 |
| Grouped Listing Title: Grouped Projects for Intersection Channelization | | | | | \$0 | \$0 | \$1,493,351 | \$1,493,351 |
| Project Description Intersection improvements at Folsom Boulevard/Blue Ravine Road, including additional storage and turn pockets. | | | | | | | | |
| Federal Project | | Total Cost | \$1,493,351 | Exempt Category: | Intersection channelization projects (Table 3) | | | |

Listed for Information Only

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|---|------------------------------|--------------------------------|---|--|-------------------|--------------------|
| SACOG ID SAC24646 | VAR79017 - | Sacramento County | Lead Agency Sacramento County Dept of Transportation | | | |
| Project Title 2012 Rehab Project - Complete Streets Rehabilitation | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | | | | |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | | |
| Project Description In Sacramento County at four locations 1) 23rd Ave., from Martin Luther King Jr. Blvd. to 44th St.: rehabilitate roadway, repair damaged sidewalk, and make ADA improvements; 2) Dillard Rd., from Riley Rd. to Walmort Rd.: rehabilitate roadway and widen the shoulders; 3) E. Stockton Blvd., from Stevenson Rd. to Power Inn Rd.: rehabilitate roadway, repair damaged sidewalk, and make ADA improvements.; 4) Hillsdale Blvd., from Walerga Rd to Elkhorn Blvd.: rehabilitate roadway, repair damaged sidewalk, make ADA improvements, and install new bicycle lanes. | | | | | | |
| | | | Federal Project | | Total Cost | \$3,330,000 |
| | | | Exempt Category: | Pavement resurfacing and/or rehabilitation | | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|--------------|--------------------|--------------------|
| 2012 | Road Fund | \$350,000 | | | \$350,000 |
| 2013 | Regional Surface Transportation Program | | | \$2,630,000 | \$2,630,000 |
| 2013 | Road Fund | | | \$350,000 | \$350,000 |
| | | \$350,000 | \$0 | \$2,980,000 | \$3,330,000 |

| | | | | | | |
|---|------------------------------|--------------------------------|-------------------------------------|--|-------------------|--------------------|
| SACOG ID SUT18858 | VAR79017 - | Sutter County | Lead Agency City of Live Oak | | | |
| Project Title Pennington Rd. Complete Streets Rehabilitation | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2015 | | | | |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | | |
| Project Description Pennington Rd., from Connecticut Ave. to Broadway: reconstruct roadway and restripe existing bicycle lanes. | | | | | | |
| | | | Federal Project | | Total Cost | \$1,094,776 |
| | | | Exempt Category: | Pavement resurfacing and/or rehabilitation | | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|------------------|--------------|------------------|--------------------|
| 2012 | Local Agency Funds | \$17,361 | | | \$17,361 |
| 2012 | Regional Surface Transportation Program | \$134,000 | | | \$134,000 |
| 2014 | Local Agency Funds | | | \$108,210 | \$108,210 |
| 2014 | Regional Surface Transportation Program | | | \$835,205 | \$835,205 |
| | | \$151,361 | \$0 | \$943,415 | \$1,094,776 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|---|------------------------------|--------------------------------|---------------------------------|---|--|---|------------------|------------------|
| SACOG ID SUT18859 | | | VAR79017 - Sutter County | | | Lead Agency City of Yuba City Dept of Public Works | | |
| Project Title Bogue Rd. Complete Streets Rehabilitation | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2014 | Local Agency Funds | \$25,000 | | \$56,100 | \$81,100 |
| | | | 2014 | Regional Surface Transportation Program | | | \$433,000 | \$433,000 |
| | | | | | \$25,000 | \$0 | \$489,100 | \$514,100 |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | | | | |
| Project Description Bogue Rd., from Railroad Ave. to Garden Highway: rehabilitate roadway, widen shoulders to accommodate new bicycle lanes and add bicycle video detection at intersection of Bogue Rd. and Garden Highway. | | | | | | | | |
| Federal Project | | Total Cost | \$514,100 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | |

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---|------------------------------|---------------------------------|-------------------------|---|--------------------|
| SACOG ID SUT18841 | | VAR79017 - Sutter County | | Lead Agency City of Yuba City Dept of Public Works | |
| Project Title Garden Highway Rehabilitation | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2013 | | | |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | |
| Project Description Garden Highway, from Winship Rd. to Franklin Rd.: Rehabilitate road. | | | | | |
| | | | Federal Project | Total Cost | \$1,001,202 |
| | | | Exempt Category: | Pavement resurfacing and/or rehabilitation | |

| | | | | | |
|---|------------------------------|--------------------------------|-------------------------|---|------------------|
| Previously Approved MTIP | | Sutter County | | Lead Agency City of Yuba City Dept of Public Works | |
| Project Title Garden Highway Rehabilitation | | | | | |
| EA Number: n/a | Last Revised 11-00 | Completion Year 2013 | | | |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | |
| Project Description Garden Highway, from Winship Rd. to Franklin Rd.: Rehabilitate road. | | | | | |
| | | | Federal Project | Total Cost | \$961,202 |
| | | | Exempt Category: | Pavement resurfacing and/or rehabilitation | |

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Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|---|-----------------|-----------------|--------------------|------------------|---|--|
| SACOG ID | YOL19299 | VAR79017 - | Yolo County | Lead Agency | City of Davis Dept of Public Works | |
| Project Title | | | | | | |
| B St. Improvement and Rehabilitation | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | |
| | 11-18 | 2015 | | | | |
| Grouped Listing Title: | | | | | | |
| Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | | |
| Project Description | | | | | | |
| B St. from 6th St. to 14th St.: rehabilitate roadway, remove high crown from 7th to 9th Streets. Reconfigure southeast corner of 12th St. and B St. to provide shorter pedestrian crossing. | | | | | | |
| Federal Project | | | Total Cost | \$375,000 | Exempt Category: | Pavement resurfacing and/or rehabilitation |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-----------------|--------------|------------------|------------------|
| 2014 | Regional Surface Transportation Program | | | \$313,000 | \$313,000 |
| 2014 | Road Fund | \$32,000 | | \$30,000 | \$62,000 |
| | | \$32,000 | \$0 | \$343,000 | \$375,000 |

| | | | | | | |
|---|-----------------|-----------------|--------------------|------------------|---|--|
| SACOG ID | YOL19302 | VAR79017 - | Yolo County | Lead Agency | City of Davis Dept of Public Works | |
| Project Title | | | | | | |
| Eighth St. RR Xing Bike/Ped Safety | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | |
| | 11-18 | 2015 | | | | |
| Grouped Listing Title: | | | | | | |
| Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | | |
| Project Description | | | | | | |
| Eighth St., from F St. to J St.: rehabilitate roadway. At the railroad crossing, reconstruct the subgrade and install pre-cast concrete sections. Reconfigure the northern half of the J St. intersection to reduce the crossing distance for pedestrians heading to Holmes Junior High School. | | | | | | |
| Federal Project | | | Total Cost | \$237,000 | Exempt Category: | Pavement resurfacing and/or rehabilitation |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-----------------|--------------|------------------|------------------|
| 2013 | Road Fund | \$15,000 | | | \$15,000 |
| 2014 | Regional Surface Transportation Program | | | \$192,000 | \$192,000 |
| 2014 | Road Fund | | | \$30,000 | \$30,000 |
| | | \$15,000 | \$0 | \$222,000 | \$237,000 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID CAL20376 | | VAR79039 - Sacramento County | | Lead Agency Caltrans District 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------------|-------------------------------------|---|---|--------------------|--------|----------------|-------------|--------------|--------------|---------------|------|------------------------|----------|--|--|----------|------|------------------------|-----------|----------|--|-----------|------|------------------------|--|--|-------------|-------------|--|--|------------------|-----------------|--------------------|--------------------|
| Project Title Sacramento 99 Corridor Native Planting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: 4E480 | Last Revised 11-18 | Completion Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PPNO: 6911 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description In Sacramento County, from the San Joaquin County line to Mack Road - Install native planting at various locations (PM 0.0/17.7). (Toll Credits for PE, ROW, & CON) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>IIP - STP Enhancements</td> <td>\$30,000</td> <td></td> <td></td> <td>\$30,000</td> </tr> <tr> <td>2012</td> <td>IIP - STP Enhancements</td> <td>\$120,000</td> <td>\$10,000</td> <td></td> <td>\$130,000</td> </tr> <tr> <td>2013</td> <td>IIP - STP Enhancements</td> <td></td> <td></td> <td>\$1,037,000</td> <td>\$1,037,000</td> </tr> <tr> <td></td> <td></td> <td>\$150,000</td> <td>\$10,000</td> <td>\$1,037,000</td> <td>\$1,197,000</td> </tr> </tbody> </table> | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 2011 | IIP - STP Enhancements | \$30,000 | | | \$30,000 | 2012 | IIP - STP Enhancements | \$120,000 | \$10,000 | | \$130,000 | 2013 | IIP - STP Enhancements | | | \$1,037,000 | \$1,037,000 | | | \$150,000 | \$10,000 | \$1,037,000 | \$1,197,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | IIP - STP Enhancements | \$30,000 | | | \$30,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | IIP - STP Enhancements | \$120,000 | \$10,000 | | \$130,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | IIP - STP Enhancements | | | \$1,037,000 | \$1,037,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$150,000 | \$10,000 | \$1,037,000 | \$1,197,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$1,197,000 | Exempt Category: Plantings, landscaping, etc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Previously Approved MTIP | | Sacramento County | | Lead Agency Caltrans District 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------------|--------------------------------|---|---|--------------------|--------|----------------|-------------|--------------|--------------|---------------|------|------------------------|----------|--|--|----------|------|------------------------|-----------|---------|--|-----------|------|------------------|----------|---------|--|----------|------|------------------------|--|--|-----------|-----------|------|------------------|--|--|-----------|-----------|--|--|------------------|-----------------|--------------------|--------------------|
| Project Title Sacramento 99 Corridor Native Planting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: 4E480 | Last Revised 11-00 | Completion Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PPNO: 6911 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description In Sacramento County, from the San Joaquin County line to Mack Road - Install native planting at various locations (PM 0.0/17.7). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>IIP - STP Enhancements</td> <td>\$30,000</td> <td></td> <td></td> <td>\$30,000</td> </tr> <tr> <td>2012</td> <td>IIP - STP Enhancements</td> <td>\$106,236</td> <td>\$8,853</td> <td></td> <td>\$115,089</td> </tr> <tr> <td>2012</td> <td>IIP - State Cash</td> <td>\$13,764</td> <td>\$1,147</td> <td></td> <td>\$14,911</td> </tr> <tr> <td>2013</td> <td>IIP - STP Enhancements</td> <td></td> <td></td> <td>\$918,056</td> <td>\$918,056</td> </tr> <tr> <td>2013</td> <td>IIP - State Cash</td> <td></td> <td></td> <td>\$118,944</td> <td>\$118,944</td> </tr> <tr> <td></td> <td></td> <td>\$150,000</td> <td>\$10,000</td> <td>\$1,037,000</td> <td>\$1,197,000</td> </tr> </tbody> </table> | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 2011 | IIP - STP Enhancements | \$30,000 | | | \$30,000 | 2012 | IIP - STP Enhancements | \$106,236 | \$8,853 | | \$115,089 | 2012 | IIP - State Cash | \$13,764 | \$1,147 | | \$14,911 | 2013 | IIP - STP Enhancements | | | \$918,056 | \$918,056 | 2013 | IIP - State Cash | | | \$118,944 | \$118,944 | | | \$150,000 | \$10,000 | \$1,037,000 | \$1,197,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | IIP - STP Enhancements | \$30,000 | | | \$30,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | IIP - STP Enhancements | \$106,236 | \$8,853 | | \$115,089 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | IIP - State Cash | \$13,764 | \$1,147 | | \$14,911 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | IIP - STP Enhancements | | | \$918,056 | \$918,056 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | IIP - State Cash | | | \$118,944 | \$118,944 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$150,000 | \$10,000 | \$1,037,000 | \$1,197,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$1,197,000 | Exempt Category: Plantings, landscaping, etc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--|------------------------------|-------------------------------------|-------------------------|---|--------------------|
| SACOG ID PAR10022 | | VAR79058 - Sacramento County | | Lead Agency Paratransit Inc. | |
| Project Title State of Good Repair 25 Replacement Vehicles | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2013 | | | |
| Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v | | | | | |
| Project Description 25 Replacement Paratransit vehicles and related equipment. | | | | | |
| | | | Federal Project | Total Cost | \$2,125,000 |
| | | | Exempt Category: | Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------------|-------------|--------------|--------------------|--------------------|
| 2012 | FTA 5309 (c) - Bus | | | \$1,763,750 | \$1,763,750 |
| 2012 | Transportation Development Act | | | \$361,250 | \$361,250 |
| | | \$0 | \$0 | \$2,125,000 | \$2,125,000 |

| | | | | | |
|--|------------------------------|--------------------------------|-------------------------|---|--------------------|
| Previously Approved MTIP | | Sacramento County | | Lead Agency Paratransit Inc. | |
| Project Title State of Good Repair 27 Replacement Vehicles | | | | | |
| EA Number: n/a | Last Revised 11-15 | Completion Year 2013 | | | |
| Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v | | | | | |
| Project Description 27 Replacement Paratransit vehicles and related equipment. | | | | | |
| | | | Federal Project | Total Cost | \$2,204,688 |
| | | | Exempt Category: | Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------------|-------------|--------------|--------------------|--------------------|
| 2012 | FTA 5309 (c) - Bus | | | \$1,763,750 | \$1,763,750 |
| 2012 | Transportation Development Act | | | \$440,938 | \$440,938 |
| | | \$0 | \$0 | \$2,204,688 | \$2,204,688 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|--|-----------------------|--------------------------------|-------------------------------------|---------------------------------------|--|---|--------------|---------------|
| SACOG ID REG18014 | | | VAR79058 - Sacramento County | | | Lead Agency Sacramento Regional Transit District | | |
| Project Title CNG Replacement Buses & Related Spare Parts | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2017 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2013 | Congestion Mitigation and Air Quality | | | \$2,500,000 | \$2,500,000 |
| | | | 2013 | State Transit Assistance Fund | | | \$323,901 | \$323,901 |
| | | | >14 | | | | \$8,471,704 | \$8,471,704 |
| | | | | | \$0 | \$0 | \$11,295,605 | \$11,295,605 |
| Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v | | | | | | | | |
| Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) | | | | | | | | |
| Federal Project | | | Total Cost | \$11,295,605 | Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | | | |

| | | | | | | | | |
|--|-----------------------|--------------------------------|--------------------------|---------------------------------------|--|---|--------------|---------------|
| Previously Approved MTIP | | | Sacramento County | | | Lead Agency Sacramento Regional Transit District | | |
| Project Title CNG Replacement Buses & Related Spare Parts | | | | | | | | |
| EA Number: n/a | Last Revised 11-15 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2013 | Congestion Mitigation and Air Quality | | | \$2,500,000 | \$2,500,000 |
| | | | 2013 | State Transit Assistance Fund | | | \$323,901 | \$323,901 |
| | | | | | \$0 | \$0 | \$2,823,901 | \$2,823,901 |
| Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v | | | | | | | | |
| Project Description Purchase approximately 5 replacement 40-foot CNG buses and related spare parts. | | | | | | | | |
| Federal Project | | | Total Cost | \$2,823,901 | Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | | | |

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--|-----------------------|------------------------------------|---|--|--------------------|
| SACOG ID YST10438 | | VAR79058 - Various Counties | | Lead Agency Yuba Sutter Transit | |
| Project Title Fixed Route Fleet Replacement & Minor Fleet Expansion | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2013 | | | |
| Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v | | | | | |
| Project Description Purchase up to ten, 30' to 35', heavy-duty, low-floor, clean diesel, local fixed route buses to replace six 2001 model, medium-duty buses and expand the local fixed route fleet from 18 to 22 buses. | | | | | |
| | | | Fed FY | Revenue Source | Total Revenue |
| | | | 2012 | AB 2766 | \$97,495 |
| | | | 2012 | FTA 5309 (c) - Bus | \$1,080,000 |
| | | | 2012 | State Transit Assistance Fund | \$565,505 |
| | | | 2013 | Congestion Mitigation and Air Quality | \$2,257,000 |
| | | | | \$0 | \$4,000,000 |
| | | | | \$0 | \$4,000,000 |
| | | | | \$4,000,000 | \$4,000,000 |
| Federal Project | | Total Cost | \$4,000,000 | | |
| | | Exempt Category: | Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | | |

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| Previously Approved MTIP | | | Various Counties | | Lead Agency | | Yuba Sutter Transit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------------|-------------|--------------------|--------------|-------------------------|---|---------------------|--|--|--|--------|----------------|-------------|--------------|--------------|---------------|------|---------|--|--|----------|----------|------|--------------------|--|--|-------------|-------------|------|---------------------------------------|--|--|-------------|-------------|------|-------------------------------|--|--|-----------|-----------|--|--|-----|-----|-------------|-------------|
| Project Title | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fixed Route Fleet Replacement & Minor Fleet Expansion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised | | Completion Year | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11-15 | | 2013 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Purchase up to ten, 30' to 35', heavy-duty, low-floor, clean diesel, local fixed route buses to replace six 2001 model, medium-duty buses and expand the local fixed route fleet from 18 to 22 buses. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>AB 2766</td> <td></td> <td></td> <td>\$97,495</td> <td>\$97,495</td> </tr> <tr> <td>2012</td> <td>FTA 5309 (c) - Bus</td> <td></td> <td></td> <td>\$1,080,000</td> <td>\$1,080,000</td> </tr> <tr> <td>2013</td> <td>Conqestion Mitiqation and Air Quality</td> <td></td> <td></td> <td>\$2,257,000</td> <td>\$2,257,000</td> </tr> <tr> <td>2013</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$565,505</td> <td>\$565,505</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$4,000,000</td> <td>\$4,000,000</td> </tr> </tbody> </table> | | | | | | | | | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 2012 | AB 2766 | | | \$97,495 | \$97,495 | 2012 | FTA 5309 (c) - Bus | | | \$1,080,000 | \$1,080,000 | 2013 | Conqestion Mitiqation and Air Quality | | | \$2,257,000 | \$2,257,000 | 2013 | State Transit Assistance Fund | | | \$565,505 | \$565,505 | | | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | AB 2766 | | | \$97,495 | \$97,495 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | FTA 5309 (c) - Bus | | | \$1,080,000 | \$1,080,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | Conqestion Mitiqation and Air Quality | | | \$2,257,000 | \$2,257,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | State Transit Assistance Fund | | | \$565,505 | \$565,505 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$4,000,000 | \$4,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | Total Cost | | \$4,000,000 | | Exempt Category: | Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|---|------------------------------|-------------------------------------|------------|---|---|--------------|--------------------|--------------------|
| SACOG ID VAR56076 | | VAR79050 - Sacramento County | | Lead Agency State Dept of Parks and Recreation | | | | |
| Project Title Boiler Shop Site Improvements | | | | | | | | |
| EA Number: 4E490 | Last Revised 11-18 | Completion Year 2015 | | | | | | |
| PPNO: 1665 | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures | | | | | | | | |
| Project Description: At Downtown Sacramento Railyards. Rehabilitate structures adjacent to the Boiler Shop and install landscaping, pedestrian and bike paths. (Toll Credits for PE & CON) | | | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2013 | IIP - STP Enhancements | \$150,000 | | | \$150,000 |
| | | | 2014 | IIP - STP Enhancements | | | \$1,350,000 | \$1,350,000 |
| | | | | | \$150,000 | \$0 | \$1,350,000 | \$1,500,000 |
| Federal Project | | | Total Cost | \$1,500,000 | Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) | | | |

| | | | | | | | | |
|---|------------------------------|--------------------------------|------------|---|---|--------------|--------------------|--------------------|
| Previously Approved MTIP | | Sacramento County | | Lead Agency State Dept of Parks and Recreation | | | | |
| Project Title Boiler Shop Site Improvements | | | | | | | | |
| EA Number: 4E490 | Last Revised 11-00 | Completion Year 2015 | | | | | | |
| PPNO: 1665 | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures | | | | | | | | |
| Project Description: At Downtown Sacramento Railyards. Rehabilitate structures adjacent to the Boiler Shop and install landscaping, pedestrian and bike paths. | | | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2012 | IIP - STP Enhancements | \$47,000 | | | \$47,000 |
| | | | 2012 | Othr. State - State Cash | \$48,000 | | | \$48,000 |
| | | | 2013 | IIP - STP Enhancements | \$103,000 | | | \$103,000 |
| | | | 2013 | Othr. State - State Cash | \$102,000 | | | \$102,000 |
| | | | 2014 | IIP - STP Enhancements | | | \$1,350,000 | \$1,350,000 |
| | | | 2014 | Othr. State - State Cash | | | \$1,350,000 | \$1,350,000 |
| | | | | | \$300,000 | \$0 | \$2,700,000 | \$3,000,000 |
| Federal Project | | | Total Cost | \$3,000,000 | Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) | | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---|------------------------------|-------------------------------------|-------------------------|---|--------------------|
| SACOG ID VAR56042 | | VAR79050 - Sacramento County | | Lead Agency State Dept of Parks and Recreation | |
| Project Title Railroad Technology Museum Building | | | | | |
| EA Number: 4E490 | Last Revised 11-18 | Completion Year 2013 | | | |
| PPNO: 1660 | | | | | |
| Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures | | | | | |
| Project Description Downtown Railyards in Sacramento: Structural stabilization and rehabilitation of the Boiler Shop, a historically-significant railroad structure comprising 69,520 square feet. | | | | | |
| | | | Federal Project | Total Cost | \$8,100,000 |
| | | | Exempt Category: | Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------|------------------|------------------|--------------------|--------------------|
| <11 | | \$650,000 | \$400,000 | | \$1,050,000 |
| 2013 | IIP - STP Enhancements | | | \$2,500,000 | \$2,500,000 |
| 2013 | Local Transportation Fund | | | \$4,550,000 | \$4,550,000 |
| | | \$650,000 | \$400,000 | \$7,050,000 | \$8,100,000 |

| | | | | | |
|---|------------------------------|--------------------------------|-------------------------|---|--------------------|
| Previously Approved MTIP | | Sacramento County | | Lead Agency State Dept of Parks and Recreation | |
| Project Title Railroad Technology Museum Building | | | | | |
| EA Number: 4E490 | Last Revised 11-00 | Completion Year 2013 | | | |
| PPNO: 1660 | | | | | |
| Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures | | | | | |
| Project Description Downtown Railyards in Sacramento: Structural stabilization and rehabilitation of the Boiler Shop, a historically-significant railroad structure comprising 69,520 square feet. | | | | | |
| | | | Federal Project | Total Cost | \$8,100,000 |
| | | | Exempt Category: | Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------|------------------|------------------|--------------------|--------------------|
| <11 | | \$650,000 | \$400,000 | | \$1,050,000 |
| 2012 | IIP - STP Enhancements | | | \$2,500,000 | \$2,500,000 |
| 2012 | Local Transportation Fund | | | \$4,550,000 | \$4,550,000 |
| | | \$650,000 | \$400,000 | \$7,050,000 | \$8,100,000 |

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | |
|--|------------------------------|--------------------------------|------------------|--------------------------------------|---|---|---------------------------|
| SACOG ID ELD19358 | | VAR79009 - | | El Dorado County | | Lead Agency City of Placerville Dept of Public Works | |
| Project Title Western Placerville Interchanges Phase 1B | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | Fed FY 2012 | Revenue Source Local Agency Funds | Engineering | Right of Way | Construction \$820,000 |
| | | | | | \$0 | \$0 | \$820,000 |
| | | | | | | | \$820,000 |
| Grouped Listing Title: Grouped Projects for Safety Improvements | | | | | | | |
| Project Description Realign Fair Lane to correct a non-standard curve and construct class II bike lanes, sidewalks, and necessary retaining walls. | | | | | | | |
| Other | | Total Cost | \$820,000 | | Exempt Category: Changes in vertical and horizontal alignment (Table 3) | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID | VAR79047 - | Sacramento County | Lead Agency | City of Citrus Heights | | |
|---|-----------------------|--------------------------------|--------------------|-------------------------|--|--------------------|
| Project Title Auburn Blvd. Complete Street | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | | |
| Project Description On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways. (HPP #3422) (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.04 PM10) (Toll Credits for CON) | | | | | | |
| | | | \$0 | \$0 | \$4,565,139 | \$4,565,139 |
| Federal Project | | Total Cost | \$4,565,139 | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | |

| Previously Approved MTIP | | | | | | |
|--|-----------------------|--------------------------------|--------------------|-------------------------|--|--------------------|
| Sacramento County | Lead Agency | City of Citrus Heights | | | | |
| Project Title Auburn Blvd. Complete Street | | | | | | |
| EA Number: n/a | Last Revised 11-16 | Completion Year 2014 | | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | | |
| Project Description On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways. (HPP #3422) (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.04 PM10) | | | | | | |
| | | | \$0 | \$0 | \$4,565,139 | \$4,565,139 |
| Federal Project | | Total Cost | \$4,565,139 | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|---|-----------------------|-------------------------------------|--------------------|---|--|--------------|--------------------|--------------------|
| SACOG ID SAC24653 | | VAR79047 - Sacramento County | | Lead Agency City of Citrus Heights | | | | |
| Project Title Auburn Blvd. Complete Streets Revitalization - Sycamore Dr. to Sylvan Corners | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2013 | Local Agency Funds | \$250,000 | | \$1,155,718 | \$1,405,718 |
| | | | 2013 | Local Matching Funds | | | \$275,000 | \$275,000 |
| | | | 2013 | RIP - STP Enhancements | | | \$2,000,000 | \$2,000,000 |
| | | | 2013 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| | | | | | \$250,000 | \$0 | \$4,430,718 | \$4,680,718 |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | | | | |
| Project Description Construct wide sidewalks, bike lanes, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, rubberized asphalt overlay and consolidate multiple driveways. (Toll Credits for CON) | | | | | | | | |
| Federal Project | | Total Cost | \$4,680,718 | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | |

| | | | | | | | | |
|--|-----------------------|-------------------------------------|--------------------|---|--|------------------|--------------------|--------------------|
| SACOG ID SAC24649 | | VAR79047 - Sacramento County | | Lead Agency Sacramento County Dept of Transportation | | | | |
| Project Title Franklin Blvd. Improvement | | | | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <11 | | \$485,000 | | | \$485,000 |
| | | | 2012 | Sacramento Housing and Redevelopment Authority | \$250,000 | \$250,000 | | \$500,000 |
| | | | 2014 | RIP - STP Enhancements | | | \$2,515,000 | \$2,515,000 |
| | | | 2014 | Sacramento Housing and Redevelopment Authority | | | \$2,000,000 | \$2,000,000 |
| | | | | | \$735,000 | \$250,000 | \$4,515,000 | \$5,500,000 |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | | | | |
| Project Description Construct new sidewalks and widen existing ones, add bike lanes and enhanced bus stops, construct ADA features, and make other improvements. The improvements will be along Franklin Blvd., between 47th Ave. and the city/county line. | | | | | | | | |
| Federal Project | | Total Cost | \$5,500,000 | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--|------------------------------|--------------------------------|-------------------------|--|--------------------|
| SACOG ID YOL19281 | | VAR79047 - Yolo County | | Lead Agency City of Woodland Dept of Public Works | |
| Project Title Downtown Streetscape (Main St.) | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2015 | | | |
| PPNO: 3194 | | | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | |
| Project Description Main St., between Third St. and Sixth St.: Construct streetscape improvements, including improved sidewalks, landscaping, trees, bulb-outs, A.D.A. ramps, a pedestrian actuated signal, etc. | | | | | |
| | | | Federal Project | Total Cost | \$1,115,001 |
| | | | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|-----------------|--------------|--------------------|--------------------|
| 2012 | Local Agency Funds | \$50,000 | | | \$50,000 |
| 2013 | RIP - STP Enhancements | | | \$810,050 | \$810,050 |
| 2013 | RIP - State Cash | | | \$104,951 | \$104,951 |
| 2014 | Local Agency Funds | | | \$150,000 | \$150,000 |
| | | \$50,000 | \$0 | \$1,065,001 | \$1,115,001 |

| | | | | | |
|--|------------------------------|--------------------------------|-------------------------|--|--------------------|
| Previously Approved MTIP | | Yolo County | | Lead Agency City of Woodland Dept of Public Works | |
| Project Title Downtown Streetscape | | | | | |
| EA Number: n/a | Last Revised 11-00 | Completion Year 2015 | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | |
| Project Description Main St., between Third St. and Sixth St.: Construct streetscape improvements, including improved sidewalks, landscaping, trees, bulb-outs, A.D.A. ramps, a pedestrian actuated signal, etc. | | | | | |
| | | | Federal Project | Total Cost | \$1,115,001 |
| | | | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|-----------------|--------------|--------------------|--------------------|
| 2012 | Local Agency Funds | \$50,000 | | | \$50,000 |
| 2014 | Local Agency Funds | | | \$150,000 | \$150,000 |
| 2014 | RIP - STP Enhancements | | | \$810,050 | \$810,050 |
| 2014 | RIP - State Cash | | | \$104,951 | \$104,951 |
| | | \$50,000 | \$0 | \$1,065,001 | \$1,115,001 |

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--|------------------------------|--------------------------------|-------------------------|--|--------------------|
| SACOG ID UCD10000 | | VAR79047 - Yolo County | | Lead Agency University of California Davis | |
| Project Title Hutchison Corridor Improvements - East | | | | | |
| EA Number: n/a | Last Revised 11-18 | Completion Year 2014 | | | |
| PPNO: 3193 | | | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | |
| Project Description Along East Hutchison Drive on the UC Davis campus between California Avenue and First Street: Pedestrian, bicycling, and transit way improvements . | | | | | |
| | | | Federal Project | Total Cost | \$3,455,000 |
| | | | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|------------------|--------------|--------------------|--------------------|
| 2012 | RIP - STP Enhancements | | | \$1,455,000 | \$1,455,000 |
| 2012 | University Fees | \$500,000 | | \$1,500,000 | \$2,000,000 |
| | | \$500,000 | \$0 | \$2,955,000 | \$3,455,000 |

| | | | | | |
|--|------------------------------|--------------------------------|-------------------------|--|--------------------|
| Previously Approved MTIP | | Yolo County | | Lead Agency University of California Davis | |
| Project Title Hutchison Corridor Complete Street | | | | | |
| EA Number: n/a | Last Revised 11-04 | Completion Year 2016 | | | |
| PPNO: 3193 | | | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | |
| Project Description Along East Hutchison Drive on the UC Davis campus between California Avenue and First Street: Pedestrian, bicycling, and transit way improvements . | | | | | |
| | | | Federal Project | Total Cost | \$1,641,001 |
| | | | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------|-------------|--------------|--------------------|--------------------|
| 2014 | RIP - STP Enhancements | | | \$1,288,112 | \$1,288,112 |
| 2014 | RIP - State Cash | | | \$166,889 | \$166,889 |
| 2014 | University Fees | | | \$186,000 | \$186,000 |
| | | \$0 | \$0 | \$1,641,001 | \$1,641,001 |