



February 28, 2012

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #17 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Although each project has its own reason for revisions, here are some general reasons for the revisions:

1. Program \$2,000,000 of Regional Surface Transportation Program funds to Yuba County's Route 70 at Feather River Blvd., YUB15360.
2. Revise Highway Safety Improvement Program projects to reflect actual year of obligations.
3. Program new funding from SACOG's 2012 Regional Funding Program to various projects.

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:ef

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #17 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #17 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #17 to the 2011/14 MTIP
Summary of Changes

| Lead Agency | Title | ID | Cost | | | | Summary |
|-----------------------------------------------|------------------------------------------------------------------|----------|----------------------|----------------------|--------------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Previous | Revised | Change | % Change | |
| | Grouped Projects for Activities that do not lead to construction | VAR79046 | \$65,542,759 | \$74,495,113 | \$8,952,354 | 14% | 1. Move two projects from Grouped Project Listing for Ridesharing and Van-pooling: PCTPA Congestion Management Program and SACOG TDM Phase 2. 2. Program \$2,400,000 CMAQ per 2012 Air Quality Funding Program to TDM Phase 2. 3. Transfer \$300k RSTP from Downtown Sacramento Transportation Study to new project, Sacramento River Crossing Alternatives Study. |
| | Grouped Projects for Bicycle and pedestrian facilities | VAR79030 | \$168,149,901 | \$168,914,901 | \$765,000 | <1% | Program two new bike/ped projects: SAC24641 Lake Natoma Trail – Gap Closure, and UCD10001, UC Davis West Entry Bicycle and Pedestrian Improvements. Both funded through 2012 Regional Funding Round. |
| | Grouped Projects for Operating assistance to transit agencies | VAR79057 | \$655,483,228 | \$655,483,228 | \$0 | 0% | Change project description of FFY 2010-2014 Operating Assistance for Sacramento County Rural Transit Program, SAC24597. |
| | Grouped Projects for Ride-sharing and van-pooling | VAR79029 | \$5,766,408 | \$0 | -\$5,766,408 | -100% | Delete grouped listing and transfer two grouped projects to VAR79046, Grouped Projects for Activities that do not lead to construction. (See above.) |
| | Grouped Projects for Safety Improvements - HSIP Program | VAR79010 | \$25,435,289 | \$25,435,289 | \$0 | 0% | Revise program year for funding to reflect obligations from FFY 2011. |
| City of Rocklin Division of Engineering | Rocklin Road/I-80 Interchange | PLA25345 | \$29,850,000 | \$29,850,000 | \$0 | 0% | Replace federal NCI funds with local funds. (Rocklin intends to program the NCI funds on a future auxiliary lane project.) |
| Yuba County Dept of Public Works | Route 70 at Feather River Blvd. | YUB15360 | \$22,333,000 | \$19,643,000 | -\$2,690,000 | -12% | Reduce project cost to reflect latest cost estimate. Revise funding to add \$2m RSTP. |
| | | | \$972,560,585 | \$973,821,531 | \$1,260,946 | <1% | |

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-----------------------------------------|--------------|--------------|--------------|---------------|
| <11 | | \$10,753,321 | | \$32,378,662 | \$43,131,983 |
| 2011 | Congestion Mitigation and Air Quality | | | \$13,648,545 | \$13,648,545 |
| 2011 | FTA 5307 | | | \$273,826 | \$273,826 |
| 2011 | FTA 5316 | | | \$121,147 | \$121,147 |
| 2011 | FTA 5317 - New Freedom | | | \$413,441 | \$413,441 |
| 2011 | Local Agency Funds | | | \$2,366,508 | \$2,366,508 |
| 2011 | Local Transportation Fund | | | \$81,988 | \$81,988 |
| 2011 | RIP - Public Transportation Account | | | \$537,000 | \$537,000 |
| 2011 | RIP - State Cash | | | \$907,000 | \$907,000 |
| 2011 | Regional Surface Transportation Program | | | \$462,353 | \$462,353 |
| 2011 | State Bond - Transit | | | \$2,452,643 | \$2,452,643 |
| 2011 | Transportation Development Act | | | \$32,737 | \$32,737 |
| 2012 | Congestion Mitigation and Air Quality | | | \$168,333 | \$168,333 |
| 2012 | IIP - STP Enhancements | | | \$172,634 | \$172,634 |
| 2012 | IIP - State Cash | | | \$22,367 | \$22,367 |
| 2012 | Local Agency Funds | | | \$829,588 | \$829,588 |
| 2012 | Local Transportation Fund | | | \$21,809 | \$21,809 |
| 2012 | RIP - State Cash | | | \$125,000 | \$125,000 |
| 2012 | Regional Surface Transportation Program | | | \$1,027,000 | \$1,027,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$2,281,334 | \$2,281,334 |
| 2013 | Local Agency Funds | | | \$241,468 | \$241,468 |
| 2013 | Local Transportation Fund | | | \$21,810 | \$21,810 |
| 2013 | RIP - State Cash | | | \$125,000 | \$125,000 |
| 2013 | State Bond - Transit | | | \$32,390 | \$32,390 |
| 2014 | CMAQ Funds Transferred to FTA | | | \$1,200,000 | \$1,200,000 |
| 2014 | Congestion Mitigation and Air Quality | | | \$2,300,000 | \$2,300,000 |
| 2014 | Local Agency Funds | | | \$233,209 | \$233,209 |
| 2014 | RIP - State Cash | | | \$632,500 | \$632,500 |
| >14 | | | | \$631,500 | \$631,500 |
| | | \$10,753,321 | \$0 | \$63,741,792 | \$74,495,113 |

Includes 41 Projects

Total Cost

\$74,495,113

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

| Previously Approved MTIP | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------|--------------|--------------|---------------|
| Lead Agency | | | | | |
| Project Title | | | | | |
| Grouped Projects for Activities that do not lead to construction | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description | | | | | |
| <p>Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.</p> | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <11 | | \$10,753,321 | | \$29,893,628 | \$40,646,949 |
| 2011 | Congestion Mitigation and Air Quality | | | \$11,080,212 | \$11,080,212 |
| 2011 | FTA 5307 | | | \$273,826 | \$273,826 |
| 2011 | FTA 5316 | | | \$121,147 | \$121,147 |
| 2011 | FTA 5317 - New Freedom | | | \$413,441 | \$413,441 |
| 2011 | Local Agency Funds | | | \$2,055,562 | \$2,055,562 |
| 2011 | Local Transportation Fund | | | \$60,179 | \$60,179 |
| 2011 | RIP - Public Transportation Account | | | \$537,000 | \$537,000 |
| 2011 | RIP - State Cash | | | \$907,000 | \$907,000 |
| 2011 | Regional Surface Transportation Program | | | \$462,353 | \$462,353 |
| 2011 | State Bond - Transit | | | \$2,452,643 | \$2,452,643 |
| 2011 | Transportation Development Act | | | \$32,737 | \$32,737 |
| 2012 | IIP - STP Enhancements | | | \$172,634 | \$172,634 |
| 2012 | IIP - State Cash | | | \$22,367 | \$22,367 |
| 2012 | Local Agency Funds | | | \$354,588 | \$354,588 |
| 2012 | RIP - State Cash | | | \$125,000 | \$125,000 |
| 2012 | Regional Surface Transportation Program | | | \$1,027,000 | \$1,027,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$913,000 | \$913,000 |
| 2013 | Local Agency Funds | | | \$85,995 | \$85,995 |
| 2013 | RIP - State Cash | | | \$125,000 | \$125,000 |
| 2013 | State Bond - Transit | | | \$32,390 | \$32,390 |
| 2014 | Congestion Mitigation and Air Quality | | | \$2,300,000 | \$2,300,000 |
| 2014 | Local Agency Funds | | | \$77,736 | \$77,736 |
| 2014 | RIP - State Cash | | | \$632,500 | \$632,500 |
| >14 | | | | \$631,500 | \$631,500 |
| | | \$10,753,321 | \$0 | \$54,789,438 | \$65,542,759 |

Includes 39 Projects Total Cost **\$65,542,759**

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------------------------------------------|--------------|--------------|--------------|---------------|
| <11 | | \$14,934,812 | \$3,527,340 | \$23,132,407 | \$41,594,559 |
| 2011 | AB 2766 | \$25,000 | | | \$25,000 |
| 2011 | Congestion Mitigation and Air Quality | \$882,193 | \$332,500 | \$2,133,271 | \$3,347,964 |
| 2011 | Local - Developer - Direct Cost | | \$350,000 | | \$350,000 |
| 2011 | Local - Developer - Transportation Improvement Fee | \$20,000 | | | \$20,000 |
| 2011 | Local Agency Funds | \$503,282 | \$92,000 | \$2,681,470 | \$3,276,752 |
| 2011 | Local Transportation Fund | \$23,750 | \$26,250 | | \$50,000 |
| 2011 | Othr. State - State Cash | \$100,000 | \$170,750 | \$789,250 | \$1,060,000 |
| 2011 | RIP - STP Enhancements | | | \$1,000,000 | \$1,000,000 |
| 2011 | Recreational Trails Program | \$10,000 | | \$169,000 | \$179,000 |
| 2011 | Regional Surface Transportation Program | | | \$577,209 | \$577,209 |
| 2011 | Regional Surface Transportation Program Exchange | \$58,866 | \$75,779 | | \$134,645 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$250,000 | \$250,000 |
| 2011 | Safe Routes to School | | \$64,500 | | \$64,500 |
| 2011 | Safe Routes to School (SR2S) | | \$10,400 | | \$10,400 |
| 2011 | Transportation Development Act | \$33,000 | \$512,566 | \$11,500 | \$557,066 |
| 2012 | Congestion Mitigation and Air Quality | \$805,563 | \$39,835 | \$11,873,010 | \$12,718,408 |
| 2012 | Local - Developer - Transportation Improvement Fee | \$12,956 | | \$224,000 | \$236,956 |
| 2012 | Local Agency Funds | \$177,179 | \$152,734 | \$1,333,391 | \$1,663,304 |
| 2012 | Local Transportation Fund | | \$25,000 | | \$25,000 |
| 2012 | Othr. State - State Cash | | | \$40,000 | \$40,000 |
| 2012 | RIP - STP Enhancements | \$45,000 | | \$379,104 | \$424,104 |
| 2012 | RIP - State Cash | | | \$10,897 | \$10,897 |
| 2012 | Recreational Trails Program | | | \$169,650 | \$169,650 |
| 2012 | Regional Surface Transportation Program | | \$510,000 | | \$510,000 |
| 2012 | Regional Surface Transportation Program Exchange | | | \$136,955 | \$136,955 |
| 2012 | Road Fund | | | \$138,648 | \$138,648 |
| 2012 | Sacramento County Measure A Sales Tax | | | \$727,814 | \$727,814 |
| 2012 | Safe Routes to School | | | \$810,000 | \$810,000 |
| 2012 | Safe Routes to School (SR2S) | | \$50,000 | \$1,571,943 | \$1,621,943 |
| 2012 | Transportation Development Act | \$30,000 | | \$413,570 | \$443,570 |
| 2013 | Congestion Mitigation and Air Quality | \$65,000 | | \$5,778,466 | \$5,843,466 |
| 2013 | Loc Funds-SACOG Managed Funds | | | \$211,000 | \$211,000 |
| 2013 | Local Agency Funds | \$1,578,000 | | \$5,087,661 | \$6,665,661 |
| 2013 | Local Transportation Fund | \$8,420 | | \$42,567 | \$50,987 |
| 2013 | Othr. State - State Cash | | | \$785,400 | \$785,400 |
| 2013 | RIP - STP Enhancements | \$59,315 | | \$376,253 | \$435,568 |
| 2013 | RIP - State Cash | \$7,685 | | \$48,748 | \$56,433 |
| 2013 | Regional Surface Transportation Program | | | \$10,583,409 | \$10,583,409 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$3,965,000 | \$3,965,000 |

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | |
|------|---------------------------------------|---------------------|--------------------|----------------------|----------------------|
| 2013 | Transportation Development Act | | | \$69.000 | \$69.000 |
| 2014 | Conqestion Mitiqation and Air Quality | | | \$1.064.000 | \$1.064.000 |
| 2014 | Local Agency Funds | | \$1.500.000 | | \$1.500.000 |
| 2014 | Local Transportation Fund | | | \$100.000 | \$100.000 |
| 2014 | Sacramento County Measure A Sales Tax | \$5.000.000 | | | \$5.000.000 |
| >14 | | \$1.690.100 | \$525.000 | \$58.195.533 | \$60.410.633 |
| | | \$26,070,121 | \$7,964,654 | \$134,880,126 | \$168,914,901 |

Includes 63 Projects

Total Cost **\$168,914,901**

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------------------------------------------|--------------|--------------|--------------|---------------|
| <11 | | \$14,934,812 | \$3,527,340 | \$23,132,407 | \$41,594,559 |
| 2011 | AB 2766 | \$25,000 | | | \$25,000 |
| 2011 | Congestion Mitigation and Air Quality | \$882,193 | \$332,500 | \$2,133,271 | \$3,347,964 |
| 2011 | Local - Developer - Direct Cost | | \$350,000 | | \$350,000 |
| 2011 | Local - Developer - Transportation Improvement Fee | \$20,000 | | | \$20,000 |
| 2011 | Local Agency Funds | \$503,282 | \$92,000 | \$2,681,470 | \$3,276,752 |
| 2011 | Local Transportation Fund | \$23,750 | \$26,250 | | \$50,000 |
| 2011 | Othr. State - State Cash | \$100,000 | \$170,750 | \$789,250 | \$1,060,000 |
| 2011 | RIP - STP Enhancements | | | \$1,000,000 | \$1,000,000 |
| 2011 | Recreational Trails Program | \$10,000 | | \$169,000 | \$179,000 |
| 2011 | Regional Surface Transportation Program | | | \$577,209 | \$577,209 |
| 2011 | Regional Surface Transportation Program Exchange | \$58,866 | \$75,779 | | \$134,645 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$250,000 | \$250,000 |
| 2011 | Safe Routes to School | | \$64,500 | | \$64,500 |
| 2011 | Safe Routes to School (SR2S) | | \$10,400 | | \$10,400 |
| 2011 | Transportation Development Act | \$33,000 | \$512,566 | \$11,500 | \$557,066 |
| 2012 | Congestion Mitigation and Air Quality | \$805,563 | \$39,835 | \$11,873,010 | \$12,718,408 |
| 2012 | Local - Developer - Transportation Improvement Fee | \$12,956 | | \$224,000 | \$236,956 |
| 2012 | Local Agency Funds | \$177,179 | \$152,734 | \$1,333,391 | \$1,663,304 |
| 2012 | Local Transportation Fund | | \$25,000 | | \$25,000 |
| 2012 | Othr. State - State Cash | | | \$40,000 | \$40,000 |
| 2012 | RIP - STP Enhancements | \$45,000 | | \$379,104 | \$424,104 |
| 2012 | RIP - State Cash | | | \$10,897 | \$10,897 |
| 2012 | Recreational Trails Program | | | \$169,650 | \$169,650 |
| 2012 | Regional Surface Transportation Program | | \$510,000 | | \$510,000 |
| 2012 | Regional Surface Transportation Program Exchange | | | \$136,955 | \$136,955 |
| 2012 | Road Fund | | | \$138,648 | \$138,648 |
| 2012 | Sacramento County Measure A Sales Tax | | | \$727,814 | \$727,814 |
| 2012 | Safe Routes to School | | | \$810,000 | \$810,000 |
| 2012 | Safe Routes to School (SR2S) | | \$50,000 | \$1,571,943 | \$1,621,943 |
| 2012 | Transportation Development Act | \$30,000 | | \$413,570 | \$443,570 |
| 2013 | Congestion Mitigation and Air Quality | \$65,000 | | \$5,778,466 | \$5,843,466 |
| 2013 | Local Agency Funds | \$1,508,000 | | \$5,087,661 | \$6,595,661 |
| 2013 | Local Transportation Fund | \$8,420 | | \$42,567 | \$50,987 |
| 2013 | Othr. State - State Cash | | | \$785,400 | \$785,400 |
| 2013 | RIP - STP Enhancements | \$59,315 | | \$376,253 | \$435,568 |
| 2013 | RIP - State Cash | \$7,685 | | \$48,748 | \$56,433 |
| 2013 | Regional Surface Transportation Program | | | \$10,583,409 | \$10,583,409 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$3,965,000 | \$3,965,000 |

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | |
|------|---------------------------------------|---------------------|--------------------|----------------------|----------------------|
| 2013 | Transportation Development Act | | | \$69,000 | \$69,000 |
| 2014 | Conqestion Mitiqation and Air Quality | | | \$580,000 | \$580,000 |
| 2014 | Local Agency Funds | | \$1,500,000 | | \$1,500,000 |
| 2014 | Local Transportation Fund | | | \$100,000 | \$100,000 |
| 2014 | Sacramento County Measure A Sales Tax | \$5,000,000 | | | \$5,000,000 |
| >14 | | \$1,690,100 | \$525,000 | \$58,195,533 | \$60,410,633 |
| | | \$26,000,121 | \$7,964,654 | \$134,185,126 | \$168,149,901 |

Includes 62 Projects

Total Cost **\$168,149,901**

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------------------------------|-------------|--------------|--------------|---------------|
| <11 | | | | \$17,673,701 | \$17,673,701 |
| 2011 | FTA 5307 | | | \$25,278,818 | \$25,278,818 |
| 2011 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$5,582,436 | \$5,582,436 |
| 2011 | FTA 5311 | | | \$1,391,817 | \$1,391,817 |
| 2011 | FTA 5316 | | | \$2,473,511 | \$2,473,511 |
| 2011 | FTA 5317 - New Freedom | | | \$387,500 | \$387,500 |
| 2011 | Farebox Revenue | | | \$32,141,942 | \$32,141,942 |
| 2011 | Local Agency Funds | | | \$9,035,775 | \$9,035,775 |
| 2011 | Local Transportation Fund | | | \$27,334,519 | \$27,334,519 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$26,367,143 | \$26,367,143 |
| 2011 | Sacramento Housing and Redevelopment Authority | | | \$98,750 | \$98,750 |
| 2011 | State Transit Assistance Fund | | | \$11,894,000 | \$11,894,000 |
| 2011 | Transportation Development Act | | | \$9,092,777 | \$9,092,777 |
| 2011 | University Fees | | | \$2,525,000 | \$2,525,000 |
| 2012 | FTA 5307 | | | \$25,181,049 | \$25,181,049 |
| 2012 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$7,115,809 | \$7,115,809 |
| 2012 | FTA 5311 | | | \$1,430,390 | \$1,430,390 |
| 2012 | FTA 5317 - New Freedom | | | \$25,294 | \$25,294 |
| 2012 | Farebox Revenue | | | \$33,344,000 | \$33,344,000 |
| 2012 | Local Agency Funds | | | \$9,052,945 | \$9,052,945 |
| 2012 | Local Transportation Fund | | | \$27,936,424 | \$27,936,424 |
| 2012 | Sacramento County Measure A Sales Tax | | | \$26,631,000 | \$26,631,000 |
| 2012 | State Transit Assistance Fund | | | \$9,705,000 | \$9,705,000 |
| 2012 | Transportation Development Act | | | \$9,794,035 | \$9,794,035 |
| 2012 | University Fees | | | \$2,820,000 | \$2,820,000 |
| 2013 | Benefit Assessment District | | | \$100,000 | \$100,000 |
| 2013 | Conqestion Mitiqation and Air Quality | | | \$300,000 | \$300,000 |
| 2013 | FTA 5307 | | | \$26,044,402 | \$26,044,402 |
| 2013 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$7,471,809 | \$7,471,809 |
| 2013 | FTA 5311 | | | \$1,242,413 | \$1,242,413 |
| 2013 | FTA 5316 | | | \$79,000 | \$79,000 |
| 2013 | Farebox Revenue | | | \$36,229,000 | \$36,229,000 |
| 2013 | Local Agency Funds | | | \$9,220,651 | \$9,220,651 |
| 2013 | Local Transportation Fund | | | \$28,435,482 | \$28,435,482 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$27,163,000 | \$27,163,000 |
| 2013 | State Transit Assistance Fund | | | \$9,829,000 | \$9,829,000 |
| 2013 | Transportation Development Act | | | \$8,595,707 | \$8,595,707 |
| 2013 | University Fees | | | \$2,883,000 | \$2,883,000 |
| 2014 | Conqestion Mitiqation and Air Quality | | | \$2,000,000 | \$2,000,000 |
| 2014 | FTA 5307 | | | \$26,910,763 | \$26,910,763 |

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | |
|------|---------------------------------------------|--|--|----------------------|----------------------|
| 2014 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$9,718,809 | \$9,718,809 |
| 2014 | FTA 5311 | | | \$1,257,413 | \$1,257,413 |
| 2014 | FTA 5316 | | | \$81,000 | \$81,000 |
| 2014 | Farebox Revenue | | | \$40,700,000 | \$40,700,000 |
| 2014 | Local Agency Funds | | | \$16,466,702 | \$16,466,702 |
| 2014 | Local Transportation Fund | | | \$22,389,248 | \$22,389,248 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$27,978,000 | \$27,978,000 |
| 2014 | State Transit Assistance Fund | | | \$10,037,000 | \$10,037,000 |
| 2014 | Transportation Development Act | | | \$9,089,194 | \$9,089,194 |
| 2014 | University Fees | | | \$2,948,000 | \$2,948,000 |
| >14 | | | | \$4,000,000 | \$4,000,000 |
| | | | | \$0 | \$0 |
| | | | | \$655,483,228 | \$655,483,228 |

Includes 48 Projects

Total Cost **\$655,483,228**

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------------------------------|-------------|--------------|--------------|---------------|
| <11 | | | | \$17,673,701 | \$17,673,701 |
| 2011 | FTA 5307 | | | \$25,278,818 | \$25,278,818 |
| 2011 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$5,582,436 | \$5,582,436 |
| 2011 | FTA 5311 | | | \$1,391,817 | \$1,391,817 |
| 2011 | FTA 5316 | | | \$2,473,511 | \$2,473,511 |
| 2011 | FTA 5317 - New Freedom | | | \$387,500 | \$387,500 |
| 2011 | Farebox Revenue | | | \$32,141,942 | \$32,141,942 |
| 2011 | Local Agency Funds | | | \$9,035,775 | \$9,035,775 |
| 2011 | Local Transportation Fund | | | \$27,334,519 | \$27,334,519 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$26,367,143 | \$26,367,143 |
| 2011 | Sacramento Housing and Redevelopment Authority | | | \$98,750 | \$98,750 |
| 2011 | State Transit Assistance Fund | | | \$11,894,000 | \$11,894,000 |
| 2011 | Transportation Development Act | | | \$9,092,777 | \$9,092,777 |
| 2011 | University Fees | | | \$2,525,000 | \$2,525,000 |
| 2012 | FTA 5307 | | | \$25,181,049 | \$25,181,049 |
| 2012 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$7,115,809 | \$7,115,809 |
| 2012 | FTA 5311 | | | \$1,430,390 | \$1,430,390 |
| 2012 | FTA 5317 - New Freedom | | | \$25,294 | \$25,294 |
| 2012 | Farebox Revenue | | | \$33,344,000 | \$33,344,000 |
| 2012 | Local Agency Funds | | | \$9,052,945 | \$9,052,945 |
| 2012 | Local Transportation Fund | | | \$27,936,424 | \$27,936,424 |
| 2012 | Sacramento County Measure A Sales Tax | | | \$26,631,000 | \$26,631,000 |
| 2012 | State Transit Assistance Fund | | | \$9,705,000 | \$9,705,000 |
| 2012 | Transportation Development Act | | | \$9,794,035 | \$9,794,035 |
| 2012 | University Fees | | | \$2,820,000 | \$2,820,000 |
| 2013 | Benefit Assessment District | | | \$100,000 | \$100,000 |
| 2013 | Conqestion Mitiqation and Air Quality | | | \$300,000 | \$300,000 |
| 2013 | FTA 5307 | | | \$26,044,402 | \$26,044,402 |
| 2013 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$7,471,809 | \$7,471,809 |
| 2013 | FTA 5311 | | | \$1,242,413 | \$1,242,413 |
| 2013 | FTA 5316 | | | \$79,000 | \$79,000 |
| 2013 | Farebox Revenue | | | \$36,229,000 | \$36,229,000 |
| 2013 | Local Agency Funds | | | \$9,220,651 | \$9,220,651 |
| 2013 | Local Transportation Fund | | | \$28,435,482 | \$28,435,482 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$27,163,000 | \$27,163,000 |
| 2013 | State Transit Assistance Fund | | | \$9,829,000 | \$9,829,000 |
| 2013 | Transportation Development Act | | | \$8,595,707 | \$8,595,707 |
| 2013 | University Fees | | | \$2,883,000 | \$2,883,000 |
| 2014 | Conqestion Mitiqation and Air Quality | | | \$2,000,000 | \$2,000,000 |

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | |
|------|---------------------------------------------|--|--|----------------------|----------------------|
| 2014 | FTA 5307 | | | \$26,910,763 | \$26,910,763 |
| 2014 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$9,718,809 | \$9,718,809 |
| 2014 | FTA 5311 | | | \$1,257,413 | \$1,257,413 |
| 2014 | FTA 5316 | | | \$81,000 | \$81,000 |
| 2014 | Farebox Revenue | | | \$40,700,000 | \$40,700,000 |
| 2014 | Local Agency Funds | | | \$16,466,702 | \$16,466,702 |
| 2014 | Local Transportation Fund | | | \$22,389,248 | \$22,389,248 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$27,978,000 | \$27,978,000 |
| 2014 | State Transit Assistance Fund | | | \$10,037,000 | \$10,037,000 |
| 2014 | Transportation Development Act | | | \$9,089,194 | \$9,089,194 |
| 2014 | University Fees | | | \$2,948,000 | \$2,948,000 |
| >14 | | | | \$4,000,000 | \$4,000,000 |
| | | | | \$0 | \$0 |
| | | | | \$655,483,228 | \$655,483,228 |

Includes 50 Projects

Total Cost **\$655,483,228**

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------|-----|-------------------------|-------------------------------------------------------------------------------------|
| SACOG ID VAR79029 | | Lead Agency | | | |
| Project Title Grouped Projects for Ride-sharing and van-pooling | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Continuation of ride-sharing and van-pooling promotion activities at current levels | | | | | |
| Includes 0 Project | | Total Cost | \$0 | Exempt Category: | Continuation of ride-sharing and van-pooling promotion activities at current levels |

| | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------|--------------|-------------------------|-------------------------------------------------------------------------------------|
| Previously Approved MTIP | | | | | |
| Lead Agency | | | | | |
| Project Title Grouped Projects for Ride-sharing and van-pooling | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Continuation of ride-sharing and van-pooling promotion activities at current levels | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <11 | | | | \$2,485,034 | \$2,485,034 |
| 2011 | Congestion Mitigation and Air Quality | | | \$2,568,333 | \$2,568,333 |
| 2011 | Local Agency Funds | | | \$310,946 | \$310,946 |
| 2011 | Local Transportation Fund | | | \$21,809 | \$21,809 |
| 2012 | Congestion Mitigation and Air Quality | | | \$168,333 | \$168,333 |
| 2012 | Local Transportation Fund | | | \$21,809 | \$21,809 |
| 2013 | Congestion Mitigation and Air Quality | | | \$168,334 | \$168,334 |
| 2013 | Local Transportation Fund | | | \$21,810 | \$21,810 |
| | | \$0 | \$0 | \$5,766,408 | \$5,766,408 |
| Includes 2 Projects | | Total Cost | \$5,766,408 | Exempt Category: | Continuation of ride-sharing and van-pooling promotion activities at current levels |

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------------------------------|---------------------|---------------------|---------------------|
| SACOG ID VAR79010 | | Lead Agency | | | |
| Project Title Grouped Projects for Safety Improvements - HSIP Program | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <11 | | \$1,099,183 | \$546,000 | \$5,445,389 | \$7,090,572 |
| 2011 | Local - Developer - Transportation Improvement Fee | | | \$157,066 | \$157,066 |
| 2011 | Local Agency Funds | | | \$2,553,470 | \$2,553,470 |
| 2011 | Other Fed - Highway Safety Improvement Program | | | \$5,163,541 | \$5,163,541 |
| 2011 | Regional Surface Transportation Program Exchange | | | \$9,795 | \$9,795 |
| 2011 | Transportation & Community System Preservation | | | \$333,062 | \$333,062 |
| 2012 | Local Agency Funds | | | \$215,700 | \$215,700 |
| 2012 | Other Fed - Highway Safety Improvement Program | | | \$1,654,289 | \$1,654,289 |
| 2013 | Local Agency Funds | | | \$319,170 | \$319,170 |
| 2013 | Other Fed - Highway Safety Improvement Program | | | \$5,019,830 | \$5,019,830 |
| 2013 | Regional Surface Transportation Program Exchange | | | \$358,800 | \$358,800 |
| 2013 | Road Fund | | | \$493,070 | \$493,070 |
| 2014 | Local Agency Funds | | | \$278,600 | \$278,600 |
| 2014 | Other Fed - Highway Safety Improvement Program | | | \$1,740,400 | \$1,740,400 |
| 2014 | Regional Surface Transportation Program Exchange | | | \$47,924 | \$47,924 |
| | | \$1,099,183 | \$546,000 | \$23,790,106 | \$25,435,289 |
| Includes 26 Projects | | Total Cost | \$25,435,289 | | |
| Exempt Category: | | Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

| Previously Approved MTIP | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------|---------------------|-------------------------------------------------------------------------------------------------------|---------------------|
| Lead Agency | | | | | |
| Project Title Grouped Projects for Safety Improvements - HSIP Program | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <11 | | \$1,099,183 | \$546,000 | \$5,445,389 | \$7,090,572 |
| 2011 | Local - Developer - Transportation Improvement Fee | | | \$157,066 | \$157,066 |
| 2011 | Local Agency Funds | | | \$2,553,470 | \$2,553,470 |
| 2011 | Other Fed - Highway Safety Improvement Program | | | \$4,681,530 | \$4,681,530 |
| 2011 | Regional Surface Transportation Program Exchange | | | \$9,795 | \$9,795 |
| 2011 | Transportation & Community System Preservation | | | \$333,062 | \$333,062 |
| 2012 | Local Agency Funds | | | \$215,700 | \$215,700 |
| 2012 | Other Fed - Highway Safety Improvement Program | | | \$1,937,400 | \$1,937,400 |
| 2013 | Local Agency Funds | | | \$319,170 | \$319,170 |
| 2013 | Other Fed - Highway Safety Improvement Program | | | \$5,108,030 | \$5,108,030 |
| 2013 | Regional Surface Transportation Program Exchange | | | \$358,800 | \$358,800 |
| 2013 | Road Fund | | | \$493,070 | \$493,070 |
| 2014 | Local Agency Funds | | | \$278,600 | \$278,600 |
| 2014 | Other Fed - Highway Safety Improvement Program | | | \$1,851,100 | \$1,851,100 |
| 2014 | Regional Surface Transportation Program Exchange | | | \$47,924 | \$47,924 |
| | | \$1,099,183 | \$546,000 | \$23,790,106 | \$25,435,289 |
| Includes 26 Projects | | Total Cost | \$25,435,289 | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | |

Sacramento Area Council of Governments

Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID PLA25345 **Placer County** **Lead Agency** City of Rocklin Division of Engineering

Project Title
Rocklin Road/I-80 Interchange

EA Number: n/a Last Revised 11-17 Completion Year 2020

Project Description
In Rocklin: from Rocklin Rd. onto both WB and EB I-80; construct a combination of loop/flyover ramps to eliminate left-turn movements.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|--------------------|--------------------|---------------------|---------------------|
| 2011 | Local Agency Funds | \$150,000 | | | \$150,000 |
| 2014 | Local Agency Funds | \$4,200,000 | \$6,000,000 | | \$10,200,000 |
| >14 | | | | \$19,500,000 | \$19,500,000 |
| | | \$4,350,000 | \$6,000,000 | \$19,500,000 | \$29,850,000 |

Other Total Cost **\$29,850,000**

Previously Approved MTIP

Placer County **Lead Agency** City of Rocklin Division of Engineering

Project Title
Rocklin Road/I-80 Interchange

EA Number: n/a Last Revised 11-00 Completion Year 2020

Project Description
In Rocklin: from Rocklin Rd. onto both WB and EB I-80; construct a combination of loop/flyover ramps to eliminate left-turn movements.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------------------------------------|--------------------|--------------------|---------------------|---------------------|
| 2011 | Local Agency Funds | \$150,000 | | | \$150,000 |
| 2011 | Other Fed - National Corridor Infrastructure | \$700,000 | | | \$700,000 |
| 2014 | Local Agency Funds | \$3,500,000 | \$6,000,000 | | \$9,500,000 |
| >14 | | | | \$19,500,000 | \$19,500,000 |
| | | \$4,350,000 | \$6,000,000 | \$19,500,000 | \$29,850,000 |

Federal Project Total Cost **\$29,850,000**

Sacramento Area Council of Governments
Administrative Modification #17 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YUB15360**

Yuba County

Lead Agency **Yuba County Dept of Public Works**

Project Title

Route 70 at Feather River Blvd.

EA Number: 37611

Last Revised
11-17

Completion Year
2014

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------------------------|--------------------|------------------|---------------------|---------------------|
| <11 | | \$1,803,000 | \$800,000 | | \$2,603,000 |
| 2014 | Local - Developer - General Mitigation Fee | | | \$15,040,000 | \$15,040,000 |
| 2014 | Regional Surface Transportation Program | | | \$2,000,000 | \$2,000,000 |
| | | \$1,803,000 | \$800,000 | \$17,040,000 | \$19,643,000 |

Project Description

Hwy 70 / Feather River Blvd. interchange: signalized intersection in conjunction with the Plumas Lake Specific Plan and the Hwy. 70 widening (Phase 2).

Federal Project

Total Cost **\$19,643,000**

Previously Approved MTIP

Yuba County

Lead Agency **Yuba County Dept of Public Works**

Project Title

Route 70 at Feather River Blvd.

EA Number: 37611

Last Revised
11-00

Completion Year
2014

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------------------------|--------------------|--------------------|---------------------|---------------------|
| <11 | | \$2,500,000 | \$1,000,000 | \$2,500,000 | \$6,000,000 |
| 2012 | Local - Developer - General Mitigation Fee | | | \$16,333,000 | \$16,333,000 |
| | | \$2,500,000 | \$1,000,000 | \$18,833,000 | \$22,333,000 |

Project Description

Hwy 70 / Feather River Blvd. interchange: signalized intersection in conjunction with the Plumas Lake Specific Plan and the Hwy. 70 widening (Phase 2).

Regionally Significant

Total Cost **\$22,333,000**

Sacramento Area Council of Governments

Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------|------------------------|-----------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SACOG ID PLA25468 | VAR79046 - | Placer County | Lead Agency | Placer County Transportation Planning Agency | | |
| Project Title Placer County Congestion Management Program | | | | | | |
| EA Number: n/a | Last Revised 11-17 | Completion Year 2014 | | | | |
| FED ID: 6158-051 | | | | | | |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | | | | |
| Project Description Provide educational and outreach efforts regarding alternative transportation modes to employers, residents and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 91.25; NOx 105.67; PM10 36.39) | | | | | | |
| | | | Federal Project | Total Cost | \$570,428 | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|------------------|------------------|
| 2011 | Congestion Mitigation and Air Quality | | | \$168,333 | \$168,333 |
| 2011 | Local Transportation Fund | | | \$21,809 | \$21,809 |
| 2012 | Congestion Mitigation and Air Quality | | | \$168,333 | \$168,333 |
| 2012 | Local Transportation Fund | | | \$21,809 | \$21,809 |
| 2013 | Congestion Mitigation and Air Quality | | | \$168,334 | \$168,334 |
| 2013 | Local Transportation Fund | | | \$21,810 | \$21,810 |
| | | \$0 | \$0 | \$570,428 | \$570,428 |

| | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------|------------------------|-----------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Previously Approved MTIP | | | | | | |
| | | Placer County | Lead Agency | Placer County Transportation Planning Agency | | |
| Project Title Placer County Congestion Management Program | | | | | | |
| EA Number: n/a | Last Revised 11-13 | Completion Year 2014 | | | | |
| FED ID: 6158-051 | | | | | | |
| Grouped Listing Title: Grouped Projects for Ride-sharing and van-pooling | | | | | | |
| Project Description Provide educational and outreach efforts regarding alternative transportation modes to employers, residents and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 91.25; NOx 105.67; PM10 36.39) | | | | | | |
| | | | Federal Project | Total Cost | \$570,428 | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|------------------|------------------|
| 2011 | Congestion Mitigation and Air Quality | | | \$168,333 | \$168,333 |
| 2011 | Local Transportation Fund | | | \$21,809 | \$21,809 |
| 2012 | Congestion Mitigation and Air Quality | | | \$168,333 | \$168,333 |
| 2012 | Local Transportation Fund | | | \$21,809 | \$21,809 |
| 2013 | Congestion Mitigation and Air Quality | | | \$168,334 | \$168,334 |
| 2013 | Local Transportation Fund | | | \$21,810 | \$21,810 |
| | | \$0 | \$0 | \$570,428 | \$570,428 |

Sacramento Area Council of Governments

Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|------------------|------------------|
| SACOG ID SAC24497 | | VAR79046 - Sacramento County | | Lead Agency City of Sacramento Dept of Transportation | | | | |
| Project Title Downtown Sacramento Transportation Study | | | | | | | | |
| EA Number: n/a | Last Revised 11-17 | Completion Year 2014 | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2012 | Local Agency Funds | | | \$200,000 | \$200,000 |
| | | | 2012 | Regional Surface Transportation Program | | | \$700,000 | \$700,000 |
| | | | | | | | \$900,000 | \$900,000 |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | | | | | | |
| Project Description Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035. | | | | | | | | |
| Federal Project | | Total Cost | \$900,000 | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | | |

| | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------------|--------------------|
| Previously Approved MTIP | | Sacramento County | | Lead Agency City of Sacramento Dept of Transportation | | | | |
| Project Title Downtown Sacramento Transportation Study | | | | | | | | |
| EA Number: n/a | Last Revised 11-00 | Completion Year 2014 | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2012 | Local Agency Funds | | | \$200,000 | \$200,000 |
| | | | 2012 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| | | | | | | | \$1,200,000 | \$1,200,000 |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | | | | | | |
| Project Description Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035. | | | | | | | | |
| Federal Project | | Total Cost | \$1,200,000 | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | | |

Sacramento Area Council of Governments

Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------------|--------------------------|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| SACOG ID | SAC24652 | VAR79046 - | Sacramento County | Lead Agency | City of Sacramento Dept of Transportation | |
| Project Title | | | | | | |
| Sacramento River Crossing Alternatives Study | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | |
| | 11-17 | 2014 | | | | |
| Grouped Listing Title: | | | | | | |
| Grouped Projects for Activities that do not lead to construction | | | | | | |
| Project Description | | | | | | |
| Prepare a study to evaluate candidate locations for possible river crossings over the Sacramento River. The study will examine permitting requirements, traffic analysis, and other general issues of feasibility | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way |
| | | | 2012 | Local Agency Funds | | \$475,000 |
| | | | 2012 | Regional Surface Transportation Program | | \$300,000 |
| | | | | | \$0 | \$0 |
| | | | | | \$775,000 | \$775,000 |
| Federal Project | | Total Cost | \$775,000 | Exempt Category: | Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | |

Sacramento Area Council of Governments

Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **VAR56025** **VAR79046 - Sacramento County** Lead Agency **SACOG**

Project Title
Transportation Demand Management (TDM) Phase 2
 EA Number: n/a Last Revised Completion Year
 11-17 **2014**
 FED ID: 6085-021 6085-049

Grouped Listing Title:
Grouped Projects for Activities that do not lead to construction

Project Description
 TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400)
 TCM: Yes

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------------|--------------------|
| <11 | | | | \$2,485,034 | \$2,485,034 |
| 2011 | Congestion Mitigation and Air Quality | | | \$2,400,000 | \$2,400,000 |
| 2011 | Local Agency Funds | | | \$310,946 | \$310,946 |
| 2013 | Congestion Mitigation and Air Quality | | | \$1,200,000 | \$1,200,000 |
| 2013 | Local Agency Funds | | | \$155,473 | \$155,473 |
| 2014 | CMAQ Funds Transferred to FTA | | | \$1,200,000 | \$1,200,000 |
| 2014 | Local Agency Funds | | | \$155,473 | \$155,473 |
| | | \$0 | \$0 | \$7,906,926 | \$7,906,926 |

Federal Project Total Cost **\$7,906,926** Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| Previously Approved MTIP | | | Sacramento County | | Lead Agency | | SACOG | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--|--------------------|--|-------------------------|-------------------------------------------------------------------------------------|-------|--|--|--|
| Project Title | | | | | | | | | | |
| Transportation Demand Management (TDM) | | | | | | | | | | |
| EA Number: n/a | Last Revised | | Completion Year | | | | | | | |
| | 11-09 | | 2013 | | | | | | | |
| FED ID: 6085-021 6085-049 | | | | | | | | | | |
| Grouped Listing Title: | | | | | | | | | | |
| Grouped Projects for Ride-sharing and van-pooling | | | | | | | | | | |
| Project Description | | | | | | | | | | |
| TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400) | | | | | | | | | | |
| TCM: Yes | | | | | | | | | | |
| Federal Project | Total Cost | | \$5,195,980 | | Exempt Category: | Continuation of ride-sharing and van-pooling promotion activities at current levels | | | | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|--------------|---------------|
| <11 | | | | \$2,485,034 | \$2,485,034 |
| 2011 | Congestion Mitigation and Air Quality | | | \$2,400,000 | \$2,400,000 |
| 2011 | Local Agency Funds | | | \$310,946 | \$310,946 |
| | | \$0 | \$0 | \$5,195,980 | \$5,195,980 |

Sacramento Area Council of Governments

Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

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| SACOG ID | SAC24641 | VAR79030 - | Sacramento County | Lead Agency | City of Folsom Dept of Public Works | |
| Project Title | | | | | | |
| Lake Natoma Trail – Gap Closure | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | |
| | 11-17 | 2015 | | | | |
| Grouped Listing Title: | | | | | | |
| Grouped Projects for Bicycle and pedestrian facilities | | | | | | |
| Project Description | | | | | | |
| City of Folsom, From the terminus of the class I trail from behind the Lake Natoma Inn to the Scott Street/Riley Street Intersection: Construct upgrades to the existing Scott St./Riley St. at-grade signalized intersection. Extend a class I trail (cycle-track) along a portion of Leidesdorf St. from Gold Lakes Dr. to just past the driveway entrance to the Lake Natoma Inn. Also make minor pavement striping improvements along Gold Lakes Dr. to connect the class I trail from the Lake Natoma Crossing Bridge to Leidesdorf St. | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way |
| | | | 2013 | Local Agency Funds | \$70,000 | \$70,000 |
| | | | 2014 | Congestion Mitigation and Air Quality | | \$484,000 |
| | | | | | \$70,000 | \$0 |
| | | | | | \$484,000 | \$554,000 |
| Federal Project | | Total Cost | \$554,000 | Exempt Category: | Bicycle and pedestrian facilities | |

Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

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| SACOG ID UCD10001 | | VAR79030 - Yolo County | | Lead Agency University of California Davis | | | | |
| Project Title UC Davis West Entry Bicycle and Pedestrian Improvements | | | | | | | | |
| EA Number: n/a | Last Revised 11-17 | Completion Year 2014 | Fed FY 2013 | Revenue Source Loc Funds-SACOG Managed Funds | Engineering | Right of Way | Construction \$211,000 | Total Revenue \$211,000 |
| | | | | | \$0 | \$0 | \$211,000 | \$211,000 |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | |
| Project Description The project would implement various bicycle and pedestrian capacity and parking improvements surrounding Parking Lot 25 at the west entry of campus. The recommended funding will construct one scope element of the larger project: Construct intersection modifications at La Rue and Orchard Road, which includes a dedicated bicycle and pedestrian signal phase. (Project sponsor will need to execute an MOU with SACOG to receive SACOG Managed Funds.) | | | | | | | | |
| Other | | Total Cost | \$211,000 | Exempt Category: | Bicycle and pedestrian facilities | | | |

Sacramento Area Council of Governments

Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

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| SACOG ID SAC24597 | | VAR79057 - Sacramento County | | Lead Agency Sacramento County Dept of Transportation | | | | |
| Project Title FFY 2010-2014 Operating Assistance for Sacramento County Rural Transit Program | | | | | | | | |
| EA Number: n/a | Last Revised 11-17 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Operating Assistance 2010-14; rural transit program in Sacramento County. | | | <11 | | | | \$300,000 | \$300,000 |
| | | | 2011 | FTA 5311 | | | \$150,000 | \$150,000 |
| | | | 2011 | Transportation Development Act | | | \$150,000 | \$150,000 |
| | | | 2012 | FTA 5311 | | | \$150,000 | \$150,000 |
| | | | 2012 | Transportation Development Act | | | \$150,000 | \$150,000 |
| | | | 2013 | FTA 5311 | | | \$150,000 | \$150,000 |
| | | | 2013 | Transportation Development Act | | | \$150,000 | \$150,000 |
| | | | 2014 | FTA 5311 | | | \$150,000 | \$150,000 |
| | | | 2014 | Transportation Development Act | | | \$150,000 | \$150,000 |
| | | | | | | | | \$0 |
| Federal Project | | Total Cost | \$1,500,000 | Exempt Category: | Operating assistance to transit agencies | | | |

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| Previously Approved MTIP | | | | | | | | |
| Sacramento County | | Sacramento County Dept of Transportation | | | | | | |
| Project Title FFY 2010-2014 Operating Assistance for Sacramento County Rural Transit Program | | | | | | | | |
| EA Number: n/a | Last Revised 11-15 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Operating Assistance for South County Transit Link 2010-14; rural transit program in Sacramento County. | | | <11 | | | | \$300,000 | \$300,000 |
| | | | 2011 | FTA 5311 | | | \$150,000 | \$150,000 |
| | | | 2011 | Transportation Development Act | | | \$150,000 | \$150,000 |
| | | | 2012 | FTA 5311 | | | \$150,000 | \$150,000 |
| | | | 2012 | Transportation Development Act | | | \$150,000 | \$150,000 |
| | | | 2013 | FTA 5311 | | | \$150,000 | \$150,000 |
| | | | 2013 | Transportation Development Act | | | \$150,000 | \$150,000 |
| | | | 2014 | FTA 5311 | | | \$150,000 | \$150,000 |
| | | | 2014 | Transportation Development Act | | | \$150,000 | \$150,000 |
| | | | | | | | | \$0 |
| Federal Project | | Total Cost | \$1,500,000 | Exempt Category: | Operating assistance to transit agencies | | | |

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Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

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| SACOG ID PLA25512 | | VAR79010 - | | Placer County | | Lead Agency Placer County Dept of Public Works | | |
| Project Title King Rd. Safety Lane Widening | | | | | | | | |
| EA Number: n/a | Last Revised 11-17 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5919-096 | | | 2011 | Other Fed - Highway Safety Improvement Program | | | \$110,700 | \$110,700 |
| Grouped Listing Title: | | | 2014 | Local Agency Funds | | | \$64,700 | \$64,700 |
| Grouped Projects for Safety Improvements - HSIP Program | | | 2014 | Other Fed - Highway Safety Improvement Program | | | \$470,500 | \$470,500 |
| | | | | | \$0 | \$0 | \$645,900 | \$645,900 |
| Project Description King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 | | | | | | | | |
| Federal Project | | Total Cost | \$645,900 | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

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| Previously Approved MTIP | | | | | | | | |
| Placer County | | Lead Agency Placer County Dept of Public Works | | | | | | |
| Project Title King Rd. Safety Lane Widening | | | | | | | | |
| EA Number: n/a | Last Revised 11-04 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5919-096 | | | 2014 | Local Agency Funds | | | \$64,700 | \$64,700 |
| Grouped Listing Title: | | | 2014 | Other Fed - Highway Safety Improvement Program | | | \$581,200 | \$581,200 |
| Grouped Projects for Safety Improvements - HSIP Program | | | | | \$0 | \$0 | \$645,900 | \$645,900 |
| Project Description King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 | | | | | | | | |
| Federal Project | | Total Cost | \$645,900 | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

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Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

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| SACOG ID SAC24612 | | VAR79010 - Sacramento County | | Lead Agency City of Citrus Heights | | | | |
| Project Title Old Auburn Bicycle Trail and Lanes for Safety | | | | | | | | |
| EA Number: n/a | Last Revised 11-17 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5475-030 | | | 2011 | Other Fed - Highway Safety Improvement Program | | | \$106,200 | \$106,200 |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | 2012 | Local Agency Funds | | | \$71,700 | \$71,700 |
| Project Description Old Auburn Rd. between Fair Oaks Blvd. and Wachtel Way: Widen shoulders; construct Class 1 multi-use trail; install Class II bike lanes. HSIP4-03-006 | | | 2012 | Other Fed - Highway Safety Improvement Program | | | \$538,200 | \$538,200 |
| | | | | | \$0 | \$0 | \$716,100 | \$716,100 |
| Federal Project | | Total Cost | \$716,100 | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

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| Previously Approved MTIP | | | | | | | | |
| Sacramento County | | Lead Agency City of Citrus Heights | | | | | | |
| Project Title Old Auburn Bicycle Trail and Lanes for Safety | | | | | | | | |
| EA Number: n/a | Last Revised 11-04 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5475-030 | | | 2012 | Local Agency Funds | | | \$71,700 | \$71,700 |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | 2012 | Other Fed - Highway Safety Improvement Program | | | \$644,400 | \$644,400 |
| Project Description Old Auburn Rd. between Fair Oaks Blvd. and Wachtel Way: Widen shoulders; construct Class 1 multi-use trail; install Class II bike lanes. HSIP4-03-006 | | | | | \$0 | \$0 | \$716,100 | \$716,100 |
| Federal Project | | Total Cost | \$716,100 | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

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Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

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| SACOG ID SAC24613 | | VAR79010 - Sacramento County | | Lead Agency City of Rancho Cordova | | | | |
| Project Title White Rock Rd. Bike/Ped Safety Improvements | | | | | | | | |
| EA Number: n/a | Last Revised 11-17 | Completion Year 2012 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5482-016 | | | 2011 | Other Fed - Highway Safety Improvement Program | | | \$24,863 | \$24,863 |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | 2012 | Local Agency Funds | | | \$39,900 | \$39,900 |
| Project Description White Rock Rd., W of Zinfandel Dr.: Install sidewalks, bike lanes, and crosswalks. HSIP4-03-001 | | | 2012 | Other Fed - Highway Safety Improvement Program | | | \$333,237 | \$333,237 |
| | | | | | \$0 | \$0 | \$398,000 | \$398,000 |
| Federal Project | | Total Cost | \$398,000 | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

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| Previously Approved MTIP | | | | | | | | |
| Sacramento County | | Lead Agency City of Rancho Cordova | | | | | | |
| Project Title White Rock Rd. Bike/Ped Safety Improvements | | | | | | | | |
| EA Number: n/a | Last Revised 11-04 | Completion Year 2012 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5482-016 | | | 2012 | Local Agency Funds | | | \$39,900 | \$39,900 |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | 2012 | Other Fed - Highway Safety Improvement Program | | | \$358,100 | \$358,100 |
| Project Description White Rock Rd., W of Zinfandel Dr.: Install sidewalks, bike lanes, and crosswalks. HSIP4-03-001 | | | | | \$0 | \$0 | \$398,000 | \$398,000 |
| Federal Project | | Total Cost | \$398,000 | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

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Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID | | VAR79010 - | | Sacramento County | | Lead Agency | | Sacramento County Dept of Transportation | | | |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|------------------|-------------------|------------------------------------------------|-------------------------------------------------------------------------------|--------------|------------------------------------------|---------------|--|--|
| Project Title Fair Oaks Blvd. Median Barrier | | | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | |
| | 11-17 | 2014 | | 2011 | Other Fed - Highway Safety Improvement Program | | | \$121,500 | \$121,500 | | |
| FED ID: 5924-185 | | | | 2012 | Local Agency Funds | | | \$76,000 | \$76,000 | | |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$758,700 | \$758,700 | | |
| Project Description Fair Oaks Blvd. between San Ramon Way and Eastern Ave.: Install median barrier for safety. HSIP4-03-004 | | | | | | | | | | | |
| Federal Project | | Total Cost | \$758,700 | | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. | | | | | |

| Previously Approved MTIP | | Sacramento County | | Lead Agency | | Sacramento County Dept of Transportation | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|------------------|-------------|------------------------------------------------|-------------------------------------------------------------------------------|--------------|--------------|---------------|--|--|
| Project Title Fair Oaks Blvd. Median Barrier | | | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | |
| | 11-04 | 2014 | | 2012 | Local Agency Funds | | | \$76,000 | \$76,000 | | |
| FED ID: 5924-185 | | | | 2012 | Other Fed - Highway Safety Improvement Program | | | \$682,700 | \$682,700 | | |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$758,700 | \$758,700 | | |
| Project Description Fair Oaks Blvd. between San Ramon Way and Eastern Ave.: Install median barrier for safety. HSIP4-03-004 | | | | | | | | | | | |
| Federal Project | | Total Cost | \$758,700 | | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. | | | | | |

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Administrative Modification #17 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

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| SACOG ID SAC24501 | | VAR79010 - Sacramento County | | Lead Agency Sacramento County Dept of Transportation | |
| Project Title Florin Rd. and Fruitridge Rd. Medians | | | | | |
| EA Number: n/a | Last Revised 11-17 | Completion Year 2013 | | | |
| FED ID: 5924-165 | | | | | |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | | | |
| Project Description Florin Rd. at East Southgate Dr.; Fruitridge Rd. at Mendocino Blvd.: Install raised median. HSIP3-03-024 | | | | | |
| | | | Total Cost | | |
| | | | \$191,700 | | |
| Federal Project | | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | |

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| Previously Approved MTIP | | | | | |
| Sacramento County | | Lead Agency Sacramento County Dept of Transportation | | | |
| Project Title Florin Rd. and Fruitridge Rd. Medians | | | | | |
| EA Number: n/a | Last Revised 11-00 | Completion Year 2013 | | | |
| FED ID: 5924-165 | | | | | |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | | | |
| Project Description Florin Rd. at East Southgate Dr.; Fruitridge Rd. at Mendocino Blvd.: Install raised median. HSIP3-03-024 | | | | | |
| | | | Total Cost | | |
| | | | \$191,700 | | |
| Federal Project | | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | |

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| SACOG ID YOL19292 | | VAR79010 - Yolo County | | Lead Agency City of Woodland Dept of Public Works | |
| Project Title Main St. / Cleveland St. Signal Upgrade | | | | | |
| EA Number: n/a | Last Revised 11-17 | Completion Year 2014 | | | |
| FED ID: 5046-034 | | | | | |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | | | |
| Project Description Main St./Cleveland St.: Upgrade traffic signals HSIP4-03-009 | | | | | |
| | | | Federal Project | | |
| Total Cost | | \$280,300 | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | |

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| Previously Approved MTIP | | | | | |
| | | Yolo County | | Lead Agency City of Woodland Dept of Public Works | |
| Project Title Main St. / Cleveland St. Signal Upgrade | | | | | |
| EA Number: n/a | Last Revised 11-04 | Completion Year 2014 | | | |
| FED ID: 5046-034 | | | | | |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | | | |
| Project Description Main St./Cleveland St.: Upgrade traffic signals HSIP4-03-009 | | | | | |
| | | | Federal Project | | |
| Total Cost | | \$280,300 | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | |