

Sacramento Area
Council of
Governments

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June 6, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #9 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #9 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #9 to the 2013/16 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #9 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$84,933,840	\$84,987,340	\$53,500	<1%	Program new Recreational Trails Program project, Motorized Recreation Map, ELD19367.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$103,773,342	\$105,056,142	\$1,282,800	1%	Program new Recreational Trails Program project, Lake Natoma Waterfront Trail Access, SAC24697.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$534,689,098	\$537,840,098	\$3,151,000	<1%	Program new Highway Bridge Program project, Los Verjeles Rd. Bridge Replacement, YUB16031.
	Grouped Projects for Intersection Signalization	VAR79061	\$16,623,791	\$16,635,365	\$11,574	<1%	Increase funding on Fair Oaks Boulevard Improvements Phase 2, SAC16800.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,081,918,723	\$1,090,451,330	\$8,532,607	<1%	Program 4 new and increase funding on 2 transit operations projects, per TCC and SACOG Board.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$92,500,466	\$93,375,466	\$875,000	<1%	Program new project with Regional Surface Transportation Program funds, per PCTPA, Sunset Blvd Reconstruction, PLA25551.
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	\$25,038,723	\$25,159,526	\$120,803	<1%	Revise funding on Rehabilitation in Isleton, SAC24410. Program new transit project, Landscaping - ROW Improvements, REG18022 per TCC and SACOG Board.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$122,216,062	\$124,916,778	\$2,700,716	2%	Program 2 new and increase funding on 3 transit vehicle purchase projects, per TCC and SACOG Board.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$167,119,020	\$167,344,020	\$225,000	<1%	Program new project, Utility Buildings ROW Improvements, REG18021, per TCC and SACOG Board.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$145,343,160	\$149,213,160	\$3,870,000	3%	Program new SHOPP project per Caltrans.
City of Roseville Dept of Public Works	Fiddymment Rd. Widening	PLA25376	\$3,000,000	\$3,000,000	\$0	0%	Change status from programmed to completed.
City of Sacramento Dept of Transportation	14th Ave. Extension Phase 1	SAC24610	\$7,058,000	\$7,058,000	\$0	0%	Add federal funds in ROW as a prerequisite to begin federal environmental review with Caltrans. Board approved these funds in 2012 Regional Funding Round.
Sacramento County Dept of Transportation	Howe Ave. Road Diet	SAC24681	\$3,333,600	\$3,333,600	\$0	0%	Revise funding, Revise project description
Sacramento Regional Transit District	DNA Light Rail - Overall	REG17943	\$13,058,336	\$14,810,336	\$1,752,000	13%	Add funding and revise description to include the Final EIS/R for the High Speed Rail Improvements at the Sac. Intermodal Facility. Match is existing federal and Local Measure A funds.
Total			\$2,400,606,161	\$2,423,181,161	\$22,575,000	<1%	

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,040,202	\$67,793,523
2013	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$244,217	\$244,217
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$2,948,488	\$2,948,488
2014	Local Agency Funds			\$360,198	\$360,198
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$3,207,328	\$3,207,328
2015	Local Agency Funds			\$393,518	\$393,518
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Congestion Mitigation and Air Quality			\$2,677,012	\$2,677,012
2016	Local Agency Funds			\$292,420	\$292,420
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,753,321	\$0	\$74,234,019	\$84,987,340

Includes 47 Projects

Total Cost

\$84,987,340

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Activities that do not lead to construction					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,040,202	\$67,793,523
2013	Conqestion Mitiqation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Conqestion Mitiqation and Air Quality			\$2,948,488	\$2,948,488
2014	Local Agency Funds			\$360,198	\$360,198
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Conqestion Mitiqation and Air Quality			\$3,207,328	\$3,207,328
2015	Local Agency Funds			\$393,518	\$393,518
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Conqestion Mitiqation and Air Quality			\$2,677,012	\$2,677,012
2016	Local Agency Funds			\$292,420	\$292,420
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,753,321	\$0	\$74,180,519	\$84,933,840

Includes 46 Projects

Total Cost **\$84,933,840**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,883,275	\$3,497,593	\$35,834,734	\$52,215,602
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$483,900	\$40,000	\$4,501,223	\$5,025,123
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$500,000	\$716,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,385,408	\$4,385,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Congestion Mitigation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$500,000	\$500,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,209,126	\$4,637,055	\$84,209,961	\$105,056,142

Includes 70 Projects

Total Cost

\$105,056,142

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,883,275	\$3,497,593	\$35,834,734	\$52,215,602
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$283,900	\$40,000	\$3,743,423	\$4,067,323
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$625,000	\$708,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$500,000	\$716,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,385,408	\$4,385,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Conqestion Mitiqation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Conqestion Mitiqation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$500,000	\$500,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,009,126	\$4,637,055	\$83,127,161	\$103,773,342

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

Includes 69 Projects

Total Cost **\$103,773,342**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR79008**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,602,762	\$84,028	\$184,653,770	\$186,340,560
2013	Highway Bridge Program		\$230,178	\$37,074,329	\$37,304,507
2013	Loc Funds - Local Agency Funds (AC)			\$975,000	\$975,000
2013	Local Agency Funds		\$29,822	\$1,755,077	\$1,784,899
2014	Highway Bridge Program	\$722,405	\$256,737	\$6,569,448	\$7,548,590
2014	Local Agency Funds	\$93,595	\$33,263	\$322,293	\$449,151
2015	Highway Bridge Program			\$5,886,217	\$5,886,217
2015	Loc Funds - Local Agency Funds (AC)			\$-975,000	\$-975,000
2015	Local Agency Funds			\$192,983	\$192,983
2016	Highway Bridge Program			\$4,347,000	\$4,347,000
>16				\$293,986,191	\$293,986,191
		\$2,418,762	\$634,028	\$534,787,308	\$537,840,098

Includes 106 Projects

Total Cost **\$537,840,098**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,602,762	\$84,028	\$184,653,770	\$186,340,560
2013	Highway Bridge Program		\$230,178	\$37,074,329	\$37,304,507
2013	Loc Funds - Local Agency Funds (AC)			\$975,000	\$975,000
2013	Local Agency Funds		\$29,822	\$1,755,077	\$1,784,899
2014	Highway Bridge Program	\$722,405	\$256,737	\$6,569,448	\$7,548,590
2014	Local Agency Funds	\$93,595	\$33,263	\$322,293	\$449,151
2015	Highway Bridge Program			\$5,886,217	\$5,886,217
2015	Loc Funds - Local Agency Funds (AC)			\$-975,000	\$-975,000
2015	Local Agency Funds			\$192,983	\$192,983
2016	Highway Bridge Program			\$4,347,000	\$4,347,000
>16				\$290,835,191	\$290,835,191
		\$2,418,762	\$634,028	\$531,636,308	\$534,689,098

Includes 105 Projects

Total Cost **\$534,689,098**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79061		Lead Agency			
Project Title Grouped Projects for Intersection Signalization					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16			\$10,000	\$3,200,000	\$3,210,000
		\$2,952,046	\$4,481,700	\$9,201,619	\$16,635,365
Includes 6 Projects		Total Cost	\$16,635,365	Exempt Category: Intersection signalization projects at individual intersections (Table 3)	

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Intersection Signalization					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16			\$10,000	\$3,200,000	\$3,210,000
		\$2,952,046	\$4,481,700	\$9,190,045	\$16,623,791
Includes 6 Projects		Total Cost	\$16,623,791	Exempt Category: Intersection signalization projects at individual intersections (Table 3)	

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$334,182,427	\$334,182,427
2013	FTA 5307			\$26,767,440	\$26,767,440
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$44,532,936	\$44,532,936
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$12,025,896	\$12,025,896
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,153,347	\$26,153,347
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,752,553	\$1,752,553
2014	FTA 5316			\$81,000	\$81,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$16,092,125	\$16,092,125
2014	Local Transportation Fund			\$39,674,885	\$39,674,885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,080,541	\$10,080,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$25,263,347	\$25,263,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,861,213	\$16,861,213
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,399,589	\$6,399,589
2015	University Fees			\$2,500,000	\$2,500,000

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$25,363,347	\$25,363,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,238,469	\$17,238,469
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,663,230	\$4,663,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,090,451,330	\$1,090,451,330

Includes 74 Projects

Total Cost **\$1,090,451,330**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$334,182,427	\$334,182,427
2013	FTA 5307			\$25,631,000	\$25,631,000
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$43,597,415	\$43,597,415
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$11,739,832	\$11,739,832
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,752,553	\$1,752,553
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$39,424,885	\$39,424,885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,080,541	\$10,080,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$25,882,280	\$25,882,280
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,685,264	\$16,685,264
2015	Local Transportation Fund			\$41,827,210	\$41,827,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,399,589	\$6,399,589
2015	University Fees			\$2,500,000	\$2,500,000

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$25,982,280	\$25,982,280
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,249,723	\$17,249,723
2016	Local Transportation Fund			\$41,350,776	\$41,350,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,663,230	\$4,663,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,081,918,723	\$1,081,918,723

Includes 70 Projects

Total Cost **\$1,081,918,723**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$64,500,969	\$67,773,829
2013	Congestion Mitigation and Air Quality			\$360,000	\$360,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program		\$562,165	\$5,896,772	\$6,458,937
2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Regional Surface Transportation Program			\$1,269,712	\$1,269,712
2015	Road Fund	\$94,324			\$94,324
2016	Regional Surface Transportation Program			\$1,285,264	\$1,285,264
		\$4,456,044	\$634,999	\$88,284,423	\$93,375,466

Includes 41 Projects

Total Cost **\$93,375,466**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$64,500,969	\$67,773,829
2013	Congestion Mitigation and Air Quality			\$360,000	\$360,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program		\$562,165	\$5,896,772	\$6,458,937
2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Regional Surface Transportation Program			\$881,750	\$881,750
2016	Regional Surface Transportation Program			\$892,550	\$892,550
		\$4,361,720	\$634,999	\$87,503,747	\$92,500,466

Includes 40 Projects

Total Cost **\$92,500,466**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79039		Lead Agency			
Project Title Grouped Projects for Plantings, landscaping, etc.					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,189,057	\$1,743,000	\$16,233,333	\$21,165,390
2013	FTA 5307			\$96,642	\$96,642
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000
2013	Local Agency Funds			\$1,574,000	\$1,574,000
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000	\$12,333	\$162,333
2013	State Transit Assistance Fund			\$24,161	\$24,161
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
		\$3,434,057	\$1,748,000	\$19,977,469	\$25,159,526
Includes 12 Projects		Total Cost	\$25,159,526	Exempt Category:	Plantings, landscaping, etc.

Previously Approved MTIP					
		Lead Agency			
Project Title Grouped Projects for Plantings, landscaping, etc.					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,189,057	\$1,743,000	\$16,233,333	\$21,165,390
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000
2013	Loc Funds-SACOG Managed Funds			\$11,574	\$11,574
2013	Local Agency Funds			\$1,574,000	\$1,574,000
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000	\$759	\$150,759
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
		\$3,434,057	\$1,748,000	\$19,856,666	\$25,038,723
Includes 11 Projects		Total Cost	\$25,038,723	Exempt Category:	Plantings, landscaping, etc.

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
<13				\$89,195,311	\$89,195,311		
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000		
2013	FTA 5307			\$160,000	\$160,000		
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000		
2013	FTA 5310			\$600,000	\$600,000		
2013	FTA 5339			\$1,060,000	\$1,060,000		
2013	Local Agency Funds			\$1,628,954	\$1,628,954		
2013	Local Transportation Fund			\$32,000	\$32,000		
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000		
2013	State Bond - Transit			\$163,012	\$163,012		
2013	State Transit Assistance Fund			\$120,000	\$120,000		
2013	Transportation Development Act			\$113,750	\$113,750		
2013	University Fees			\$370,000	\$370,000		
2014	FTA 5310			\$600,000	\$600,000		
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000		
2014	State Bond - Transit			\$4,113,077	\$4,113,077		
2015	Congestion Mitigation and Air Quality			\$732,000	\$732,000		
2015	FTA 5310			\$600,000	\$600,000		
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000		
2015	State Bond - Transit			\$350,000	\$350,000		
2016	RIP - STIP AC			\$7,500,000	\$7,500,000		
2016	State Transit Assistance Fund			\$971,704	\$971,704		
>16				\$13,766,970	\$13,766,970		
				\$0	\$0	\$124,916,778	\$124,916,778

Includes 35 Projects Total Cost **\$124,916,778** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Transit Assistance Fund			\$417,000	\$417,000
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	Conqestion Mitiqation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
				\$0	\$0
				\$122,216,062	\$122,216,062

Includes 33 Projects

Total Cost **\$122,216,062**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79050			Lead Agency					
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures								
EA Number:	Last Revised n/a	Completion Year n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
			2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
			2013	FTA 5307			\$246,508	\$246,508
			2013	Local Agency Funds			\$183,433	\$183,433
			2013	State Bond - Transit			\$16,627	\$16,627
			2013	State Transit Assistance Fund			\$45,000	\$45,000
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
			2015	Local Agency Funds		\$362,031		\$362,031
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000
			2016	Local Agency Funds			\$1,000,000	\$1,000,000
			2016	Transportation Development Act	\$360,000			\$360,000
			>16		\$475,000		\$6,475,000	\$6,950,000
					\$22,687,182	\$2,103,552	\$142,553,286	\$167,344,020
Includes 17 Projects		Total Cost	\$167,344,020		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Previously Approved MTIP								
Lead Agency								
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures								
EA Number:	Last Revised n/a	Completion Year n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
			2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
			2013	FTA 5307			\$66,508	\$66,508
			2013	Local Agency Funds			\$183,433	\$183,433
			2013	State Bond - Transit			\$16,627	\$16,627
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
			2015	Local Agency Funds		\$362,031		\$362,031
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000
			2016	Local Agency Funds			\$1,000,000	\$1,000,000
			2016	Transportation Development Act	\$360,000			\$360,000
			>16		\$475,000		\$6,475,000	\$6,950,000
					\$22,687,182	\$2,103,552	\$142,328,286	\$167,119,020
Includes 16 Projects		Total Cost	\$167,119,020		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79002** Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$18,082,000	\$15,791,000	\$55,597,000	\$89,470,000
		\$31,266,000	\$19,577,400	\$98,369,760	\$149,213,160

Includes 26 Projects Total Cost **\$149,213,160** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$400,000	\$120,000	\$1,100,000	\$1,620,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$18,082,000	\$15,791,000	\$55,597,000	\$89,470,000
		\$30,724,000	\$19,584,400	\$95,034,760	\$145,343,160

Includes 25 Projects Total Cost **\$145,343,160** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25376** **PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title
Fiddymment Rd. Widening
 EA Number: n/a Last Revised **13-09** Completion Year **2012**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$3,000,000	\$3,000,000
		\$0	\$0	\$3,000,000	\$3,000,000

Project Description
 Fiddymment Rd., from Pleasant Grove Blvd to Baseline Rd: Widen to four lanes.

Listed for Information Only
COMPLETED

Other Total Cost **\$3,000,000**

Previously Approved MTIP

PLA Lead Agency **City of Roseville Dept of Public Works**

Project Title
Fiddymment Rd. Widening
 EA Number: n/a Last Revised **13-08** Completion Year **2012**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$3,000,000	\$3,000,000
		\$0	\$0	\$3,000,000	\$3,000,000

Project Description
 Fiddymment Rd., from Pleasant Grove Blvd to Baseline Rd: Widen to four lanes.

Listed for Information Only

Regionally Significant Total Cost **\$3,000,000**

Sacramento Area Council of Governments
Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24610**

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

14th Ave. Extension Phase 1

EA Number: n/a

Last Revised
13-09

Completion Year
2020

Project Description

Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,000,000			\$1,000,000
2013	Sacramento Housing and Redevelopment Authority		\$650,000		\$650,000
2016	Regional Surface Transportation Program		\$100,000		\$100,000
>16				\$5,308,000	\$5,308,000
		\$1,000,000	\$750,000	\$5,308,000	\$7,058,000

Federal Project

Total Cost

\$7,058,000

Previously Approved MTIP

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

14th Ave. Extension Phase 1

EA Number: n/a

Last Revised
13-00

Completion Year
2020

Project Description

Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,000,000			\$1,000,000
2013	Sacramento Housing and Redevelopment Authority		\$750,000		\$750,000
>16				\$5,308,000	\$5,308,000
		\$1,000,000	\$750,000	\$5,308,000	\$7,058,000

Regionally Significant

Total Cost

\$7,058,000

Sacramento Area Council of Governments
Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24681**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Howe Ave. Road Diet

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-197

13-09

2017

PPNO: n/a

Project Description

Howe Ave. between El Camino Ave. and Marconi Ave.: reduce travel lanes from 4 to 2 lanes with a center median, new bike lanes and sidewalks, curb and gutter. Modify mid-block pedestrian signal. (HSIP5-03-020)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds	\$330,300	\$26,200	\$1,739,800	\$2,096,300
2016	Other Fed - Highway Safety Improvement Program	\$107,100	\$119,500	\$492,700	\$719,300
2016	Safe Routes to School (SR2S)	\$62,600	\$119,200	\$336,200	\$518,000
		\$500,000	\$264,900	\$2,568,700	\$3,333,600

Federal Project

Total Cost

\$3,333,600

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Howe Ave. Road Diet

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-197

13-08

2017

PPNO: n/a

Project Description

Howe Ave. between El Camino Ave. and Marconi Ave.: reduce travel lanes from 4 to 2 lanes with a center median, new bike lanes and sidewalks, curb and gutter. Install mid-block signalized crosswalk. (HSIP5-03-020)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds	\$329,800	\$26,700	\$1,739,800	\$2,096,300
2016	Other Fed - Highway Safety Improvement Program	\$120,000	\$119,000	\$549,700	\$788,700
2016	Safe Routes to School (SR2S)	\$50,200	\$119,200	\$279,200	\$448,600
		\$500,000	\$264,900	\$2,568,700	\$3,333,600

Federal Project

Total Cost

\$3,333,600

Sacramento Area Council of Governments
Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **REG17943**

SAC

Lead Agency **Sacramento Regional Transit District**

Project Title

DNA Light Rail - Overall

EA Number: n/a

Last Revised

13-09

Completion Year

2017

Project Description

This project will redefine a Minimum Operable Segment 2 and possibly 3. Phase II is REG17935, and Phase III is REG17325. Total project cost for DNA MOS-1A through MOS-3 is \$895,000,000(YOE).

This phase of the Green Line (DNA) Light Rail Project will update the Administrative Draft EIS and culminate in the release of a Draft EIS for public review and comment. The effort will also evaluate LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of new/proposed service, prepare the necessary information for New Starts evaluation, prepare a Project Management Plan (PMP) for moving forward, and involve a community outreach program and documentation. The effort will include advanced conceptual engineering and preliminary engineering in areas with potential environmental impacts that may require identification of mitigations for the EIS. In addition, the Final EIS/R will be prepared for the Sacramento Intermodal Facility High Speed Rail Connectivity Improvements section of the Green Line Project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$13,058,336			\$13,058,336
2014	State Bond - High Speed Passenger Train Bond	\$1,752,000			\$1,752,000
		\$14,810,336	\$0	\$0	\$14,810,336

Federal Project
Regionally Significant

Total Cost

\$14,810,336

Previously Approved MTIP		SAC		Lead Agency Sacramento Regional Transit District					
Project Title DNA Light Rail - Overall		Last Revised 13-08	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
EA Number: n/a				<13		\$13,058,336			\$13,058,336
Project Description						\$13,058,336	\$0	\$0	\$13,058,336
<p>This project will redefine a Minimum Operable Segment 2 and possibly 3. Phase II is REG17935, and Phase III is REG17325. Total project cost for DNA MOS-1A through MOS-3 is \$895,000,000(YOE).</p> <p>This phase of the Green Line (DNA) Light Rail Project will update the Administrative Draft EIS and culminate in the release of a Draft EIS for public review and comment. The effort will also evaluate LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of new/proposed service, prepare the necessary information for New Starts evaluation, prepare a Project Management Plan (PMP) for moving forward, and involve a community outreach program and documentation. The effort will include advanced conceptual engineering and preliminary engineering in areas with potential environmental impacts that may require identification of mitigations for the EIS.</p>				Listed for Information Only					
Federal Project		Total Cost	\$13,058,336						

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19367 VAR79046 - ELD			Lead Agency El Dorado County Transportation Commission			
Project Title Motorized Recreation Map						
EA Number: n/a	Last Revised 13-09	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction						
Project Description Update and reprint Forest Motorized Opportunity Guides. (RM-13-013)						
Federal Project			Total Cost	\$53,500	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$6,420	\$6,420
2013	Recreational Trails Program			\$47,080	\$47,080
		\$0	\$0	\$53,500	\$53,500

SACOG ID SAC24697 VAR79030 - SAC			Lead Agency City of Folsom Dept of Public Works			
Project Title Lake Natoma Waterfront Trail Access						
EA Number: n/a	Last Revised 13-09	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Construction of approximatly 2,000 linear feet of trail along the shoreline of Lake Natoma with fully accessible access from the Folsom Historic District to the shoreline of Lake Natoma.						
Federal Project			Total Cost	\$1,282,800	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	\$200,000		\$757,800	\$957,800
2013	Recreational Trails Program			\$325,000	\$325,000
		\$200,000	\$0	\$1,082,800	\$1,282,800

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC16800** **VAR79061 - SAC** Lead Agency **Sacramento County Dept of Transportation**

Project Title

Fair Oaks Boulevard Improvements Phase 2

EA Number: 0L0564

Last Revised

Completion Year

13-09

2015

FED ID: 5924-191

Grouped Listing Title:

Grouped Projects for Intersection Signalization

Project Description

In Sacramento County and Community of Carmichael: The project includes roadway and pedestrian improvements along Fair Oaks Boulevard from 400 feet south of Landis Avenue to Engle Road. Construct improvements along Fair Oaks Boulevard will consist of rehabilitating the roadway, bike lanes, medians, consolidated curb cuts, enhanced bus stops, separated sidewalks, landscaping and streetscape, ADA compliant improvements, and transit access. The project also includes a new traffic signal at Landis Avenue and traffic signal modifications at Grant Road and Engle Road that will facilitate pedestrian connections on either side of Fair Oaks Boulevard. (Toll credits for CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,549,546			\$1,549,546
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
		\$1,549,546	\$752,000	\$3,755,119	\$6,056,665

Federal Project

Total Cost

\$6,056,665

Exempt Category:

Intersection signalization projects at individual intersections (Table 3)

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					Lead Agency Sacramento County Dept of Transportation				
Project Title Fair Oaks Boulevard Improvements Phase 2												
EA Number: 0L0564		Last Revised 13-00		Completion Year 2015								
FED ID: 5924-191 Grouped Listing Title: RPNO: 6579 Grouped Projects for Intersection Signalization												
Project Description In Sacramento County and Community of Carmichael: The project includes roadway and pedestrian improvements along Fair Oaks Boulevard from 400 feet south of Landis Avenue to Engle Road. Construct improvements along Fair Oaks Boulevard will consist of rehabilitating the roadway, bike lanes, medians, consolidated curb cuts, enhanced bus stops, separated sidewalks, landscaping and streetscape, ADA compliant improvements, and transit access. The project also includes a new traffic signal at Landis Avenue and traffic signal modifications at Grant Road and Engle Road that will facilitate pedestrian connections on either side of Fair Oaks Boulevard. (Toll credits for CON)												
			Fed FY	Revenue Source		Engineering	Right of Way	Construction	Total Revenue			
			<13			\$1,549,546			\$1,549,546			
			2013	Local - Developer - Transportation Improvement Fee			\$152,000		\$152,000			
			2013	Regional Surface Transportation Program			\$600,000		\$600,000			
			2014	Local - Developer - Transportation Improvement Fee				\$750,545	\$750,545			
			2014	RIP - STP Enhancements				\$1,600,000	\$1,600,000			
			2014	Regional Surface Transportation Program				\$1,393,000	\$1,393,000			
						\$1,549,546	\$752,000	\$3,743,545	\$6,045,091			
Federal Project		Total Cost		\$6,045,091		Exempt Category:	Intersection signalization projects at individual intersections (Table 3)					

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19365 VAR79057 - ELD			Lead Agency El Dorado County Transit					
Project Title Preventive Maintenance - FTA 5307								
EA Number: n/a	Last Revised 13-09	Completion Year 2014						
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Preventative Maintenance for Urban services.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5307			\$308,000	\$308,000
			2013	Transportation Development Act			\$77,000	\$77,000
					\$0	\$0	\$385,000	\$385,000
Federal Project		Total Cost	\$385,000		Exempt Category:	Operating assistance to transit agencies		

SACOG ID PLA25550 VAR79057 - PLA			Lead Agency City of Lincoln Dept of Public Works					
Project Title Lincoln Transit Operating Assistance								
EA Number: n/a	Last Revised 13-09	Completion Year 2016						
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Transit Operating Assistance to the City of Lincoln for FFY 2013.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5307			\$150,000	\$150,000
			2013	Local Transportation Fund			\$250,000	\$250,000
			2014	FTA 5307			\$150,000	\$150,000
			2014	Local Transportation Fund			\$250,000	\$250,000
			2015	FTA 5307			\$150,000	\$150,000
			2015	Local Transportation Fund			\$250,000	\$250,000
			2016	FTA 5307			\$150,000	\$150,000
			2016	Local Transportation Fund			\$250,000	\$250,000
					\$0	\$0	\$1,600,000	\$1,600,000
Federal Project		Total Cost	\$1,600,000		Exempt Category:	Operating assistance to transit agencies		

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24696 VAR79057 - SAC			Lead Agency City of Elk Grove			
Project Title Bus Rehab and Paratransit Vehicles Purchase						
EA Number: n/a	Last Revised 13-09	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Rehab up to six 40ft 2000 Orion V transit buses with new CNG tanks, engine and transmission, and needed improvements. Purchase up to three paratransit vehicles.						
			\$0		\$0	
			\$859,683		\$859,683	
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			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683		\$859,683	
			\$0		\$0	
			\$859,683</			

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17955 VAR79057 - SAC			Lead Agency Sacramento Regional Transit District			
Project Title RT ADA Operations						
EA Number: n/a	Last Revised 13-09	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description ADA eligible costs based on capitalizing 40% of contract costs.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$3,037,500	\$3,037,500	
2013	FTA 5307			\$2,018,033	\$2,018,033	
2013	Local Transportation Fund			\$504,508	\$504,508	
2014	FTA 5307			\$1,329,879	\$1,329,879	
2014	Local Transportation Fund			\$332,470	\$332,470	
2015	FTA 5307			\$1,329,879	\$1,329,879	
2015	Local Agency Funds			\$332,470	\$332,470	
2016	FTA 5307			\$1,329,879	\$1,329,879	
2016	Local Agency Funds			\$332,470	\$332,470	
			\$0		\$0	
			\$0		\$10,547,088	
			\$0		\$10,547,088	
Federal Project		Total Cost	\$10,547,088	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP			SAC			
			Lead Agency Sacramento Regional Transit District			
Project Title RT ADA Operations						
EA Number: n/a	Last Revised 13-06	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description ADA eligible costs based on capitalizing 40% of contract costs.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$3,037,500	\$3,037,500	
2013	FTA 5307			\$1,266,551	\$1,266,551	
2013	Local Transportation Fund			\$316,638	\$316,638	
2014	FTA 5307			\$1,329,879	\$1,329,879	
2014	Local Transportation Fund			\$332,470	\$332,470	
2015	FTA 5307			\$1,329,879	\$1,329,879	
2015	Local Agency Funds			\$332,470	\$332,470	
2016	FTA 5307			\$1,329,879	\$1,329,879	
2016	Local Agency Funds			\$332,470	\$332,470	
			\$0		\$0	
			\$0		\$9,607,736	
			\$0		\$9,607,736	
Federal Project		Total Cost	\$9,607,736	Exempt Category:	Operating assistance to transit agencies	

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17956 VAR79057 - SAC			Lead Agency Sacramento Regional Transit District			
Project Title RT Preventive Maintenance						
EA Number: n/a	Last Revised 13-09	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$57,271,503	\$57,271,503	
2013	FTA 5307			\$17,036,153	\$17,036,153	
2013	FTA 5337			\$8,872,128	\$8,872,128	
2013	Local Transportation Fund			\$6,477,070	\$6,477,070	
2014	FTA 5307			\$17,273,688	\$17,273,688	
2014	FTA 5337			\$8,960,849	\$8,960,849	
2014	Local Agency Funds			\$6,558,634	\$6,558,634	
2015	FTA 5307			\$17,273,688	\$17,273,688	
2015	FTA 5337			\$8,960,849	\$8,960,849	
2015	Local Agency Funds			\$6,558,634	\$6,558,634	
2016	FTA 5307			\$17,273,688	\$17,273,688	
2016	FTA 5337			\$8,960,849	\$8,960,849	
2016	Local Agency Funds			\$6,558,634	\$6,558,634	
			\$0		\$0	
			\$0		\$188,036,367	
			\$0		\$188,036,367	
Federal Project		Total Cost	\$188,036,367		Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP			SAC			
			Lead Agency Sacramento Regional Transit District			
Project Title RT Preventive Maintenance						
EA Number: n/a	Last Revised 13-06	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$57,271,503	\$57,271,503	
2013	FTA 5307			\$17,183,449	\$17,183,449	
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226	
2013	Local Transportation Fund			\$5,979,419	\$5,979,419	
2014	FTA 5307			\$18,042,621	\$18,042,621	
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545	
2014	Local Agency Funds			\$6,293,542	\$6,293,542	
2015	FTA 5307			\$18,042,621	\$18,042,621	
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122	
2015	Local Agency Funds			\$6,382,685	\$6,382,685	
2016	FTA 5307			\$18,042,621	\$18,042,621	
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934	
2016	Local Agency Funds			\$6,569,888	\$6,569,888	
			\$0		\$0	
			\$0		\$183,399,176	
			\$0		\$183,399,176	
Federal Project		Total Cost	\$183,399,176		Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25551 VAR79017 - PLA			Lead Agency City of Rocklin Division of Engineering			
Project Title Sunset Blvd Reconstruction						
EA Number: n/a	Last Revised 13-09	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
			2015	Regional Surface Transportation Program		\$387,962
			2015	Road Fund	\$94,324	\$94,324
			2016	Regional Surface Transportation Program		\$392,714
					\$94,324	\$780,676
					\$0	\$875,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Reconstuct Sunset Blvd from Fairway Drive to Stanford Ranch Road. Toll credits for CON.						
Federal Project		Total Cost	\$875,000		Exempt Category:	Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24410		VAR79039 - SAC		Lead Agency City of Isleton	
Project Title Rehabilitation in Isleton					
EA Number: n/a	Last Revised 13-09	Completion Year 2014			
			Fed FY	Revenue Source	Engineering
			2013	Sacramento County Measure A Sales Tax	
					Total Revenue
					\$12,333
					\$12,333
Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc.					
Project Description Rehabilitate roads in Isleton.					
Other		Total Cost	\$12,333	Exempt Category:	Plantings, landscaping, etc.

Previously Approved MTIP		SAC		Lead Agency City of Isleton	
Project Title Rehabilitation in Isleton					
EA Number: n/a	Last Revised 13-01	Completion Year 2014			
			Fed FY	Revenue Source	Engineering
			2013	Loc Funds-SACOG Managed Funds	
			2013	Sacramento County Measure A Sales Tax	
					Total Revenue
					\$11,574
					\$759
					\$12,333
					\$12,333
Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc.					
Project Description Rehabilitate roads in Isleton.					
Other		Total Cost	\$12,333	Exempt Category:	Plantings, landscaping, etc.

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18022		VAR79039 - SAC		Lead Agency Sacramento Regional Transit District				
Project Title Landscaping - ROW Improvements								
EA Number: n/a	Last Revised 13-09	Completion Year 2016						
Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc.								
Project Description Landscaping improvements to existing sound walls located along Folsom Boulevard and the south side of the Sacramento Regional Transit light rail Gold Line within the City of Rancho Cordova.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5307			\$96,642	\$96,642
			2013	State Transit Assistance Fund			\$24,161	\$24,161
					\$0	\$0	\$120,803	\$120,803
Federal Project		Total Cost	\$120,803	Exempt Category:	Plantings, landscaping, etc.			

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79058 - SAC		Lead Agency		City of Elk Grove																																
Project Title Six Replacement CNG Buses for E-Tran																																						
EA Number: n/a	Last Revised 13-09	Completion Year 2014	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$1,070,000</td> <td>\$1,070,000</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$1,628,954</td> <td>\$1,628,954</td> </tr> <tr> <td>2013</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$163,012</td> <td>\$163,012</td> </tr> <tr> <td colspan="2"></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$2,861,966</td> <td>\$2,861,966</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000	2013	Local Agency Funds			\$1,628,954	\$1,628,954	2013	State Bond - Transit			\$163,012	\$163,012				\$0	\$0	\$2,861,966	\$2,861,966
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000																																	
2013	Local Agency Funds			\$1,628,954	\$1,628,954																																	
2013	State Bond - Transit			\$163,012	\$163,012																																	
			\$0	\$0	\$2,861,966	\$2,861,966																																
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																						
Project Description: Purchase six CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG and diesel buses that are beyond their useful life. Emission Benefits in kg/day: (0.16 NOx, 0.01 PM10). TCM: Yes																																						
Federal Project		Total Cost	\$2,861,966	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																	

Previously Approved MTIP		SAC		Lead Agency		City of Elk Grove																										
Project Title Six Replacement Buses for E-Tran																																
EA Number: n/a	Last Revised 13-01	Completion Year 2014	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$1,070,000</td> <td>\$1,070,000</td> </tr> <tr> <td>2013</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$417,000</td> <td>\$417,000</td> </tr> <tr> <td colspan="2"></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$1,487,000</td> <td>\$1,487,000</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000	2013	State Transit Assistance Fund			\$417,000	\$417,000				\$0	\$0	\$1,487,000	\$1,487,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000																											
2013	State Transit Assistance Fund			\$417,000	\$417,000																											
			\$0	\$0	\$1,487,000	\$1,487,000																										
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																
Project Description: Purchase six CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG and diesel buses that are beyond their useful life. (Emission Benefits in kg/day: 0.16 NOx, .01 PM10) TCM: Yes																																
Federal Project		Total Cost	\$1,487,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																											

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC24637	VAR79058 -	SAC	Lead Agency	City of Folsom Dept of Public Works																														
Project Title City of Folsom Replacement of Cutaway Buses																																			
EA Number: n/a	Last Revised	Completion Year																																	
	13-09	2016																																	
PPNO: n/a																																			
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																			
Project Description Purchase approximately 8 22-foot replacement Cutaway Buses and related equipment and spare parts.																																			
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$375,000</td> </tr> <tr> <td>2013</td> <td>FTA 5339</td> <td></td> <td></td> <td style="text-align: right;">\$260,000</td> <td style="text-align: right;">\$260,000</td> </tr> <tr> <td>2013</td> <td>Transportation Development Act</td> <td></td> <td></td> <td style="text-align: right;">\$65,000</td> <td style="text-align: right;">\$65,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$700,000</td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$375,000	\$375,000	2013	FTA 5339			\$260,000	\$260,000	2013	Transportation Development Act			\$65,000	\$65,000			\$0	\$0	\$700,000	\$700,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<13				\$375,000	\$375,000																														
2013	FTA 5339			\$260,000	\$260,000																														
2013	Transportation Development Act			\$65,000	\$65,000																														
		\$0	\$0	\$700,000	\$700,000																														
Federal Project		Total Cost	\$700,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																														

Previously Approved MTIP																							
			SAC	Lead Agency	City of Folsom Dept of Public Works																		
Project Title City of Folsom Replacement of Cutaway Buses																							
EA Number: n/a	Last Revised	Completion Year																					
	13-00	2016																					
PPNO: n/a																							
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																							
Project Description Purchase approximately 4 22-foot replacement Cutaway Buses and related equipment and spare parts.																							
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$375,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$375,000</td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$375,000	\$375,000			\$0	\$0	\$375,000	\$375,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13				\$375,000	\$375,000																		
		\$0	\$0	\$375,000	\$375,000																		
Federal Project		Total Cost	\$375,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																		

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC24694	VAR79058 - SAC		Lead Agency	City of Folsom Dept of Public Works			
Project Title								
City of Folsom Replacement of Low Floor Buses								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-09	2016	2013	FTA 5339			\$195,000	\$195,000
			2013	Transportation Development Act			\$48,750	\$48,750
					\$0	\$0	\$243,750	\$243,750
Grouped Listing Title:								
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description								
Purchase approximately 1 30ft. replacement bus and related equipment and spare parts.								
Federal Project		Total Cost	\$243,750	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID	PAR10027	VAR79058 - SAC		Lead Agency	Paratransit Inc.			
Project Title								
CTSA Vehicle Purchase								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-09	2014	2013	FTA 5339			\$125,000	\$125,000
			2013	Local Transportation Fund			\$32,000	\$32,000
					\$0	\$0	\$157,000	\$157,000
Grouped Listing Title:								
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description								
Purchase of three CTSA vehicles for Paratransit, Inc. Included in the project cost shall be purchase of the vehicles, radios, cameras, zonar and other necessary equipment to put the vehicle into service. Costs shall also include vehicle line assembly inspection.								
Federal Project		Total Cost	\$157,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18014	VAR79058 - SAC	Lead Agency Sacramento Regional Transit District				
Project Title CNG Replacement Buses & Related Spare Parts						
EA Number: n/a	Last Revised 13-09	Completion Year 2017				
FED ID: 6005-042						
Grouped Listing Title: RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)						
			Total Cost \$11,895,605			
Federal Project			Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,823,901	\$2,823,901
2013	FTA 5339			\$480,000	\$480,000
2013	State Transit Assistance Fund			\$120,000	\$120,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
			\$0		\$0
			\$11,895,605		\$11,895,605

Previously Approved MTIP						
SAC		Lead Agency Sacramento Regional Transit District				
Project Title CNG Replacement Buses & Related Spare Parts						
EA Number: n/a	Last Revised 13-00	Completion Year 2017				
FED ID: 6005-042						
Grouped Listing Title: RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)						
			Total Cost \$11,295,605			
Federal Project			Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,823,901	\$2,823,901
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
			\$0		\$0
			\$11,295,605		\$11,295,605

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	REG18021	VAR79050 -	SAC	Lead Agency	Sacramento Regional Transit District	
Project Title						
Utility Buildings ROW Improvements						
EA Number: n/a	Last Revised	Completion Year				
	13-09	2015				
Grouped Listing Title:						
Grouped Projects for Reconstruction or renovation of transit buildings and structures						
Project Description						
Aesthetic improvements to Sacramento Regional Transit utility buildings located along Folsom Boulevard and the Sacramento Regional Transit light rail Gold Line within the City of Rancho Cordova.						
Federal Project				Total Cost	\$225,000	
Exempt Category:				Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			\$180,000	\$180,000
2013	State Transit Assistance Fund			\$45,000	\$45,000
		\$0		\$0	\$225,000
				\$225,000	\$225,000

Sacramento Area Council of Governments

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20459		VAR79002 - PLA		Lead Agency Caltrans District 3	
Project Title Rattlesnake Bar Rd. Turn Pocket					
EA Number: 2F150	Last Revised 13-09	Completion Year 2015	Fed FY 2014	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$440,000
PPNO: 3118					Right of Way \$80,000
					Construction \$1,500,000
					Total Revenue \$2,020,000
					\$440,000
					\$80,000
					\$1,500,000
					\$2,020,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
Project Description Near Auburn, at the Rattlesnake Bar Road intersection - Construct left-turn channelization (PM R31.1) [CTIPS ID 107-0000-0865] (Toll Credits)					
Federal Project		Total Cost	\$2,020,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP		PLA		Lead Agency Caltrans District 3	
Project Title Rattlesnake Bar Rd. Turn Pocket					
EA Number: 2F150	Last Revised 13-01	Completion Year 2015	Fed FY 2014	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$400,000
PPNO: 3118					Right of Way \$120,000
					Construction \$1,100,000
					Total Revenue \$1,620,000
					\$400,000
					\$120,000
					\$1,100,000
					\$1,620,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
Project Description Near Auburn, at the Rattlesnake Bar Road intersection - Construct left-turn channelization (PM R31.1) [CTIPS ID 107-0000-0865] (Toll Credits)					
Federal Project		Total Cost	\$1,620,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #9 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20486		VAR79002 - VAR		Lead Agency Caltrans District 3				
Project Title								
Shoulder and Centerline Rumble Strips (Safety) at Various Locations								
EA Number: 3F770	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-09	2015	2014	SHOPP - Collision Reduction (SHOPP AC)	\$502,000	\$33,000	\$2,935,000	\$3,470,000
PPNO: 2286					\$502,000	\$33,000	\$2,935,000	\$3,470,000
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter, Yolo and Yuba counties at various locations - Install shoulder and centerline rumble strips [CTIPS ID 102-0000-0174]								
Federal Project		Total Cost	\$3,470,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			