

Sacramento Area
Council of
Governments

1415 L Street, tel: 916.321.9000
Suite 300 fax: 916.321.9551
Sacramento, CA tdd: 916.321.9550
95814 www.sacog.org



May 1, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001


Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #6 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #6 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S/Projects 12-13/0402 Fed and State Prog/Admin Mod Ltr #6 4-30-13

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #6 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #6 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$103,773,342	\$103,773,342	\$0	0%	Revise funding. Swap funds between YUB16006 and YUB16028.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$524,840,864	\$534,689,098	\$9,848,234	2%	Increase funding to Grouped Project Listing. Revise funding for multiple projects and program three new projects.
	Grouped Projects for Construction or renovation of power, signal, and communications systems	VAR79052	\$38,922,239	\$38,922,239	\$0	0%	Revenue neutral fund swap between I-5 HOV Lanes - Phase 1 , CAL20466, and CAL20407: Transfer \$2,000,000 CMAQ funds to the ROW component of CAL20466. From CAL20466, transfer \$2,000,000 STIP RIP funds to FFY 2017 and delay remaining funds to 2017.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,087,426,260	\$1,081,918,723	(\$5,507,537)	-1%	Reduce FTA 5307 programming to align with current forecasts.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$121,134,062	\$122,216,062	\$1,082,000	<1%	Program new project, "PCT Bus Replacements - 2015," PCT10503, with \$732,000 in CMAQ and \$350,000 in PTMISEA Prop 1B.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$167,119,020	\$167,119,020	\$0	0%	Correct incorrect programming. Change lead agency and project ID for REG18020: Change from RT to Paratransit and change ID to PAR10026.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$131,338,141	\$129,683,141	(\$1,655,000)	-1%	Decrease cost and scope per SACOG Board, 3/21/13.
City of Lincoln Dept of Public Works	Nelson Ln/Markham Ravine Bridge Replacement	PLA25509	\$7,343,617	\$7,343,617	\$0	0%	Revise programming to show \$600k in SLPP Prop 1B state bond money for this project.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Caltrans District 3	I-5 HOV Lanes - Phase 1	CAL20466	\$125,200,000	\$127,200,000	\$2,000,000	2%	Fund swap between CAL20466 and CAL20407 (part of Grouped Projects for Construction or renovation of power, signal, and communications systems, VAR79052) : Transfer \$2,000,000 CMAQ from CAL20407 to ROW component in FFY 13. Transfer \$2,000,000 STIP RIP from CAL20466 back to CAL20407.
City of Rancho Cordova	White Rock Rd. - Sunrise Blvd. to City Limits	SAC24470	\$15,212,000	\$18,366,000	\$3,154,000	21%	Increase cost and delay CON funding to FFY 2017 to meet financial constraint.
Sacramento County Dept of Transportation	Elverta Road & Dry Creek Bridge Widening	SAC19620	\$16,408,452	\$16,408,452	\$0	0%	Per HBP list. Move funding from 2016 to 2017.
Total			\$2,338,717,997	\$2,347,639,694	\$8,921,697	<1%	

Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,883,275	\$3,497,593	\$35,834,734	\$52,215,602
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$283,900	\$40,000	\$3,743,423	\$4,067,323
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$625,000	\$708,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$500,000	\$716,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,385,408	\$4,385,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Congestion Mitigation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$500,000	\$500,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,009,126	\$4,637,055	\$83,127,161	\$103,773,342

Includes 69 Projects

Total Cost **\$103,773,342**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,883,275	\$3,497,593	\$35,834,734	\$52,215,602
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$89,835	\$9,058,826	\$9,303,076
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$183,900	\$5,165	\$3,643,973	\$3,833,038
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$625,000	\$708,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$500,000	\$716,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,385,408	\$4,385,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$774,232	\$1,414,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Conqestion Mitiqation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,009,126	\$4,682,055	\$83,082,161	\$103,773,342

Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

Includes 69 Projects	Total Cost \$103,773,342	Exempt Category: Bicycle and pedestrian facilities
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SACOG ID VAR79008			Lead Agency								
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program											
EA Number:	Last Revised n/a	Completion Year n/a									
Project Description	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).										
<13							Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013							Highway Bridge Program	\$1,602,762	\$84,028	\$184,653,770	\$186,340,560
2013							Loc Funds - Local Agency Funds (AC)		\$230,178	\$37,074,329	\$37,304,507
2013							Local Agency Funds			\$975,000	\$975,000
2013							Local Agency Funds		\$29,822	\$1,755,077	\$1,784,899
2014							Highway Bridge Program	\$722,405	\$256,737	\$6,569,448	\$7,548,590
2014							Local Agency Funds	\$93,595	\$33,263	\$322,293	\$449,151
2015							Highway Bridge Program			\$5,886,217	\$5,886,217
2015							Loc Funds - Local Agency Funds (AC)			\$-975,000	\$-975,000
2015							Local Agency Funds			\$192,983	\$192,983
2016							Highway Bridge Program			\$4,347,000	\$4,347,000
>16										\$290,835,191	\$290,835,191
							\$2,418,762	\$634,028	\$531,636,308	\$534,689,098	

Includes 105 Projects	Total Cost \$534,689,098	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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Previously Approved MTIP

			Lead Agency								
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program											
EA Number:	Last Revised n/a	Completion Year n/a									
Project Description	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).										
<13							Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013							Highway Bridge Program	\$1,602,762	\$84,028	\$185,009,770	\$186,696,560
2013							Loc Funds - Local Agency Funds (AC)		\$230,178	\$36,701,604	\$36,931,782
2013							Local Agency Funds			\$975,000	\$975,000
2013							Local Agency Funds		\$29,822	\$1,685,569	\$1,715,391
2014							Highway Bridge Program			\$8,926,371	\$8,926,371
2014							Local Agency Funds			\$264,369	\$264,369
2015							Highway Bridge Program			\$7,480,817	\$7,480,817
2015							Loc Funds - Local Agency Funds (AC)			\$-975,000	\$-975,000
2015							Local Agency Funds			\$422,383	\$422,383
2016							Highway Bridge Program			\$410,000	\$410,000
>16										\$281,993,191	\$281,993,191
							\$1,602,762	\$344,028	\$522,894,074	\$524,840,864	

Includes 102 Projects	Total Cost \$524,840,864	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79052		Lead Agency				
Project Title Grouped Projects for Construction or renovation of power, signal, and communications systems						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$230,000		\$11,192,238	\$11,422,238
	2013	Local - Developer - Transportation Improvement Fee	\$600,000		\$500,000	\$1,100,000
	2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
	2014	Local Agency Funds	\$500,000			\$500,000
	2015	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
	2015	Local Agency Funds	\$750,000			\$750,000
	2016	Local Agency Funds		\$4,200,000		\$4,200,000
	>16			\$112,956	\$19,637,045	\$19,750,001
				\$2,280,000	\$4,312,956	\$32,329,283
Includes 8 Projects		Total Cost	\$38,922,239	Exempt Category:	Construction or renovation of power, signal, and communications systems	

Previously Approved MTIP		Lead Agency				
Project Title Grouped Projects for Construction or renovation of power, signal, and communications systems						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$230,000		\$11,192,238	\$11,422,238
	2013	Local - Developer - Transportation Improvement Fee	\$600,000		\$500,000	\$1,100,000
	2014	Congestion Mitigation and Air Quality		\$100,000	\$2,622,298	\$2,722,298
	2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
	2014	Local Agency Funds	\$500,000	\$12,956	\$339,747	\$852,703
	2015	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
	2015	Local Agency Funds	\$750,000			\$750,000
	2016	Local Agency Funds		\$4,200,000		\$4,200,000
	>16				\$16,675,000	\$16,675,000
			\$2,280,000	\$4,312,956	\$32,329,283	\$38,922,239
Includes 8 Projects		Total Cost	\$38,922,239	Exempt Category:	Construction or renovation of power, signal, and communications systems	

Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$334,182,427	\$334,182,427
2013	FTA 5307			\$25,631,000	\$25,631,000
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$43,597,415	\$43,597,415
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$11,739,832	\$11,739,832
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,752,553	\$1,752,553
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$39,424,885	\$39,424,885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,080,541	\$10,080,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$25,882,280	\$25,882,280
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,685,264	\$16,685,264
2015	Local Transportation Fund			\$41,827,210	\$41,827,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,399,589	\$6,399,589
2015	University Fees			\$2,500,000	\$2,500,000
2016	Conquestion Mitigation and Air Quality			\$2,000,000	\$2,000,000

Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$25,982,280	\$25,982,280
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,249,723	\$17,249,723
2016	Local Transportation Fund			\$41,350,776	\$41,350,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,663,230	\$4,663,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,081,918,723	\$1,081,918,723

Includes 70 Projects

Total Cost **\$1,081,918,723**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$338,422.513	\$338,422.513
2013	FTA 5307			\$25,564.780	\$25,564.780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734.226	\$6,734.226
2013	FTA 5311			\$1,735.548	\$1,735.548
2013	FTA 5316			\$2,887.744	\$2,887.744
2013	FTA 5317 - New Freedom			\$1,472.588	\$1,472.588
2013	Farebox Revenue			\$32,398.536	\$32,398.536
2013	Local Agency Funds			\$10,120.147	\$10,120.147
2013	Local Transportation Fund			\$43,597,415	\$43,597,415
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486.412	\$8,486.412
2013	Transportation Development Act			\$12,018.056	\$12,018.056
2013	University Fees			\$2,500.000	\$2,500.000
2014	FTA 5307			\$26,772.280	\$26,772.280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131.545	\$7,131.545
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,752.553	\$1,752.553
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$34,182.429	\$34,182.429
2014	Local Agency Funds			\$15,827.033	\$15,827.033
2014	Local Transportation Fund			\$39,424.885	\$39,424.885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,227,541	\$10,227,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$26,850.905	\$26,850.905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488.122	\$7,488.122
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982.175	\$982.175
2015	FTA 5316			\$120,000	\$120,000
2015	Farebox Revenue			\$40,779.987	\$40,779.987
2015	Local Agency Funds			\$16,927.421	\$16,927.421
2015	Local Transportation Fund			\$41,827,210	\$41,827,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,802,342	\$6,802,342
2015	University Fees			\$2,500,000	\$2,500,000

Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$27,655,237	\$27,655,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$18,000,408	\$18,000,408
2016	Local Transportation Fund			\$41,350,776	\$41,350,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,534,500	\$1,534,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,087,426,260	\$1,087,426,260

Includes 70 Projects

Total Cost **\$1,087,426,260**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Transit Assistance Fund			\$417,000	\$417,000
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	Congestion Mitigation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
			\$0	\$0	\$122,216,062
				\$122,216,062	

Includes 33 Projects

Total Cost

\$122,216,062

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Conqestion Mitiaqion and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Transit Assistance Fund			\$417,000	\$417,000
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
			\$0	\$0	\$121,134,062
			\$0	\$0	\$121,134,062

Includes 32 Projects

Total Cost **\$121,134,062**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79050			Lead Agency					
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures								
EA Number:	Last Revised n/a	Completion Year n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
			2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
			2013	FTA 5307			\$66,508	\$66,508
			2013	Local Agency Funds			\$183,433	\$183,433
			2013	State Bond - Transit			\$16,627	\$16,627
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
			2015	Local Agency Funds		\$362,031		\$362,031
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000
			2016	Local Agency Funds			\$1,000,000	\$1,000,000
			2016	Transportation Development Act	\$360,000			\$360,000
			>16		\$475,000		\$6,475,000	\$6,950,000
					\$22,687,182	\$2,103,552	\$142,328,286	\$167,119,020
Includes 16 Projects		Total Cost	\$167,119,020		Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

Lead Agency								
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures								
EA Number:	Last Revised n/a	Completion Year n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
			2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
			2013	FTA 5307			\$66,508	\$66,508
			2013	Local Agency Funds			\$183,433	\$183,433
			2013	State Bond - Transit			\$16,627	\$16,627
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
			2015	Local Agency Funds		\$362,031		\$362,031
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000
			2016	Local Agency Funds			\$1,000,000	\$1,000,000
			2016	Transportation Development Act	\$360,000			\$360,000
			>16		\$475,000		\$6,475,000	\$6,950,000
					\$22,687,182	\$2,103,552	\$142,328,286	\$167,119,020
Includes 16 Projects		Total Cost	\$167,119,020		Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$46,559,322	\$59,498,715
2013	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,390,718	\$5,640,718
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Congestion Mitigation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds	\$80,000	\$1,000,000	\$3,068,968	\$4,148,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$500,000	\$34,050,000	\$34,550,000
		\$18,152,343	\$3,793,000	\$107,737,798	\$129,683,141

Includes 37 Projects Total Cost **\$129,683,141** **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Transportation enhancement activities					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$46,559,322	\$59,498,715
2013	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,390,718	\$5,640,718
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Congestion Mitigation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds	\$80,000	\$1,000,000	\$3,068,968	\$4,148,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$1,905,000	\$1,905,000
>16			\$500,000	\$34,050,000	\$34,550,000
		\$18,152,343	\$3,793,000	\$109,392,798	\$131,338,141

Includes 37 Projects	Total Cost	\$131,338,141	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
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Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID PLA25509	PLA	Lead Agency City of Lincoln Dept of Public Works
Project Title Nelson Ln/Markham Ravine Bridge Replacement EA Number: n/a Last Revised Completion Year FED ID: 5089-017 13-06 2017		
Project Description Nelson Ln, over Markham Ravine, 0.25 mi south of Nicolaus Rd. Replace existing functionally obsolete 2 lane bridge with a new 4 lane bridge. Bridge Number: 19C0082		
Federal Project		Total Cost \$7,343,617

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$942,741			\$942,741
2013	Loc Funds - Local Agency Funds (AC)			\$5,374,547	\$5,374,547
2013	Local Agency Funds		\$330,000	\$96,329	\$426,329
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
		\$942,741	\$330,000	\$6,070,876	\$7,343,617

Previously Approved MTIP		
	PLA	Lead Agency City of Lincoln Dept of Public Works
Project Title Nelson Ln/Markham Ravine Bridge Replacement EA Number: n/a Last Revised Completion Year FED ID: 5089-017 13-02 2017		
Project Description Nelson Ln, over Markham Ravine, 0.25 mi south of Nicolaus Rd. Replace existing functionally obsolete 2 lane bridge with a new 4 lane bridge. Bridge Number: 19C0082		
Federal Project		Total Cost \$7,343,617

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$942,741			\$942,741
2013	Highway Bridge Program		\$292,149		\$292,149
2013	Loc Funds - Local Agency Funds (AC)			\$5,374,547	\$5,374,547
2013	Local Agency Funds		\$37,851	\$696,329	\$734,180
		\$942,741	\$330,000	\$6,070,876	\$7,343,617

Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID CAL20466	SAC	Lead Agency Caltrans District 3																														
Project Title I-5 HOV Lanes - Phase 1																																
EA Number: 3C001	Last Revised 13-06	Completion Year 2021																														
FED ID: 6203-050																																
PPN0: 5835 Project Description In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td style="text-align: right;">\$6,500,000</td> <td></td> <td></td> <td style="text-align: right;">\$6,500,000</td> </tr> <tr> <td>2013</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td style="text-align: right;">\$2,000,000</td> <td></td> <td style="text-align: right;">\$2,000,000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$116,700,000</td> <td style="text-align: right;">\$118,700,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$6,500,000</td> <td style="text-align: right;">\$4,000,000</td> <td style="text-align: right;">\$116,700,000</td> <td style="text-align: right;">\$127,200,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$6,500,000			\$6,500,000	2013	Congestion Mitigation and Air Quality		\$2,000,000		\$2,000,000	>16			\$2,000,000	\$116,700,000	\$118,700,000			\$6,500,000	\$4,000,000	\$116,700,000	\$127,200,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
<13		\$6,500,000			\$6,500,000																											
2013	Congestion Mitigation and Air Quality		\$2,000,000		\$2,000,000																											
>16			\$2,000,000	\$116,700,000	\$118,700,000																											
		\$6,500,000	\$4,000,000	\$116,700,000	\$127,200,000																											
Federal Project Regionally Significant		Total Cost \$127,200,000																														

SAC			Lead Agency Caltrans District 3																																
Project Title I-5 HOV Lanes - Phase 1																																			
EA Number: 3C001	Last Revised 13-01	Completion Year 2021																																	
FED ID: 6203-050																																			
PPN0: 5835 Project Description In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td style="text-align: right;">\$6,500,000</td> <td></td> <td></td> <td style="text-align: right;">\$6,500,000</td> </tr> <tr> <td>2016</td> <td>RIP - STIP AC</td> <td></td> <td style="text-align: right;">\$2,000,000</td> <td></td> <td style="text-align: right;">\$2,000,000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$116,700,000</td> <td style="text-align: right;">\$116,700,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$6,500,000</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$116,700,000</td> <td style="text-align: right;">\$125,200,000</td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$6,500,000			\$6,500,000	2016	RIP - STIP AC		\$2,000,000		\$2,000,000	>16				\$116,700,000	\$116,700,000			\$6,500,000	\$2,000,000	\$116,700,000	\$125,200,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<13		\$6,500,000			\$6,500,000																														
2016	RIP - STIP AC		\$2,000,000		\$2,000,000																														
>16				\$116,700,000	\$116,700,000																														
		\$6,500,000	\$2,000,000	\$116,700,000	\$125,200,000																														
Federal Project		Total Cost \$125,200,000																																	

Sacramento Area Council of Governments

Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24470** SAC Lead Agency **City of Rancho Cordova**

Project Title
White Rock Rd. - Sunrise Blvd. to City Limits
 EA Number: n/a Last Revised 13-06 Completion Year **2017**

Project Description
 On existing 6-lane White Rock Rd., from Sunrise Blvd. to Luyung Dr.: construct improvements, including Class II bikeway. On White Rock Rd from Luyung Dr. to eastern City Limits: widen and reconstruct from 2 to 4 lanes and construct Class II bikeway. (CMAQ funds only to be used for new bicycle facilities.) (Emission Benefits in kg/day: 0.03 ROG, 0.03 NOx, 0.02 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,110,000	\$150,000		\$1,260,000
2013	Local - Developer - Transportation Improvement Fee		\$250,000		\$250,000
>16				\$16,856,000	\$16,856,000
		\$1,110,000	\$400,000	\$16,856,000	\$18,366,000

Federal Project Total Cost **\$18,366,000**

Previously Approved MTIP

SAC Lead Agency **City of Rancho Cordova**

Project Title
White Rock Rd. - Sunrise Blvd. to City Limits
 EA Number: n/a Last Revised 13-00 Completion Year **2017**

Project Description
 On existing 6-lane White Rock Rd., from Sunrise Blvd. to Luyung Dr.: construct improvements, including Class II bikeway. On White Rock Rd from Luyung Dr. to eastern City Limits: widen and reconstruct from 2 to 4 lanes and construct Class II bikeway. (CMAQ funds only to be used for new bicycle facilities.) (Emission Benefits in kg/day: 0.03 ROG, 0.03 NOx, 0.02 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,740,000	\$150,000		\$1,890,000
2013	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2013	Local - Developer - Transportation Improvement Fee		\$1,266,000	\$8,556,000	\$9,822,000
2013	Regional Surface Transportation Program			\$2,800,000	\$2,800,000
		\$1,740,000	\$1,416,000	\$12,056,000	\$15,212,000

Federal Project Total Cost **\$15,212,000**

Sacramento Area Council of Governments
Administrative Modification #6 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID SAC19620	SAC	Lead Agency Sacramento County Dept of Transportation
Project Title Elverta Road & Dry Creek Bridge Widening EA Number: 928432 Last Revised Completion Year FED ID: 5924-119 5924113 13-06 2017 PPNO: 31.38 Project Description Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including North Channel Dry Creek Bridge to 6 lanes capacity. Bridge Number: 24C0361		
Federal Project Total Cost \$16,408,452		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,020,352	\$552,182		\$3,572,534
2014	Benefit Assessment District			\$2,431,919	\$2,431,919
2014	Loc Funds - Local Agency Funds (AC)			\$5,375,542	\$5,375,542
2014	Local - Developer - Transportation Improvement Fee			\$4,331,999	\$4,331,999
2014	Local Agency Funds			\$696,458	\$696,458
		\$3,020,352	\$552,182	\$12,835,918	\$16,408,452

Previously Approved MTIP		
	SAC	Lead Agency Sacramento County Dept of Transportation
Project Title Elverta Road & Dry Creek Bridge Widening EA Number: 928432 Last Revised Completion Year FED ID: 5924-119 5924113 13-00 2017 PPNO: 31.38 Project Description Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including North Channel Dry Creek Bridge to 6 lanes capacity. Bridge Number: 24C0361		
Federal Project Total Cost \$16,408,452		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,020,352	\$552,182		\$3,572,534
2014	Benefit Assessment District			\$2,431,919	\$2,431,919
2014	Loc Funds - Local Agency Funds (AC)			\$5,375,542	\$5,375,542
2014	Local - Developer - Transportation Improvement Fee			\$4,331,999	\$4,331,999
2014	Local Agency Funds			\$696,458	\$696,458
2016	Highway Bridge Program			\$5,375,542	\$5,375,542
2016	Loc Funds - Local Agency Funds (AC)			\$-5,375,542	\$-5,375,542
		\$3,020,352	\$552,182	\$12,835,918	\$16,408,452

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18862 VAR79030 - SUT			Lead Agency Sutter County Dept of Public Works			
Project Title Sutter Ave. and California St. Class II Bicycle Lanes						
EA Number: n/a	Last Revised 13-06	Completion Year 2013				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Construct 2.5 miles of class II bike lanes on Sutter Ave. from Acacia Ave. to Oak St., and on California St. from Butte House Rd. to Washington St. (Toll Credits for CON)						
			Federal Project	Total Cost	\$473,642	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$82,642			\$82,642
2013	Congestion Mitigation and Air Quality			\$391,000	\$391,000
		\$82,642	\$0	\$391,000	\$473,642

Previously Approved MTIP						
SUT			Lead Agency Sutter County Dept of Public Works			
Project Title Sutter Ave. and California St. Class II Bicycle Lanes						
EA Number: n/a	Last Revised 13-00	Completion Year 2013				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Construct 2.5 miles of class II bike lanes on Sutter Ave. from Acacia Ave. to Oak St., and on California St. from Butte House Rd. to Washington St.						
			Federal Project	Total Cost	\$473,642	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$82,642			\$82,642
2013	Congestion Mitigation and Air Quality			\$391,000	\$391,000
		\$82,642	\$0	\$391,000	\$473,642

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79030 -		YUB		Lead Agency Yuba County Dept of Public Works					
Project Title Powerline Rd Bike/Ped Improvements Phase 2											
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-06	2017		<13		\$75,000			\$75,000		
FED ID: 5916-091											
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities											
Project Description Olivehurst, on Powerline Rd, from 15th Ave. to 9th Ave.: Construct new sidewalks and bicycle lanes. (Emission Benefits: 0.01 ROG kg/day.)											
Federal Project				Total Cost	\$1,342,800	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP		YUB		Lead Agency Yuba County Dept of Public Works							
Project Title Powerline Rd Bike/Ped Improvements											
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-01	2013		<13		\$75,000			\$75,000		
FED ID: 5916-091											
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities											
Project Description Olivehurst, on Powerline Rd, from 15th Ave. to 9th Ave.: Construct new sidewalks and bicycle lanes. (Emission Benefits: 0.01 ROG kg/day.)											
Federal Project				Total Cost	\$1,342,800	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16028 VAR79030 - YUB			Lead Agency Yuba County Dept of Public Works			
Project Title Powerline Rd. Safe Routes to Schools Phase 3						
EA Number: n/a	Last Revised 13-06	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 9680			2013	Congestion Mitigation and Air Quality		\$500,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2013	Local Agency Funds	\$100,000	\$588,600
Project Description Construct new curbs, gutters, sidewalks, and bicycle lanes along Powerline Rd. from 9th Ave. to 600 feet north of 6th Ave in the town of Olivehurst. (Emission Benefits in kg/day: 0.01 ROG kg/day.)			2013	Regional Surface Transportation Program		\$494,000
					\$100,000	\$1,582,600
Federal Project			Total Cost		\$1,582,600	Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP			YUB			
			Lead Agency Yuba County Dept of Public Works			
Project Title Powerline Rd. Safe Routes to Schools Phase 3						
EA Number: n/a	Last Revised 13-00	Completion Year 2018	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 9680			2014	Local Agency Funds	\$100,000	\$140,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2016	Local Agency Funds		\$448,600
Project Description Construct new curbs, gutters, sidewalks, and bicycle lanes along Powerline Rd. from 9th Ave. to 600 feet north of 6th Ave in the town of Olivehurst.			2016	RIP - STP Enhancements		\$500,000
			2016	Regional Surface Transportation Program		\$494,000
					\$100,000	\$1,582,600
Federal Project			Total Cost		\$1,582,600	Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD19326	VAR79008 - ELD	Lead Agency	El Dorado County Dept of Transportation		
Project Title						
Green Valley Rd/Weber Creek Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	13-06	2018				
FED ID: 5925-046						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Green Valley Rd, over Weber Creek, 0.7 miles west of Placerville Dr.: Replace existing structurally deficient 2 lane bridge with new 2 lane bridge bridge. Widen and realign Green Valley Rd at bridge approaches, and drainage improvements. (CIP77114)						
Bridge Number: 25C0088						
Federal Project			Total Cost	\$9,724,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,936,000	\$1,936,000
2013	Highway Bridge Program			\$185,913	\$185,913
2013	Local Agency Funds			\$24,087	\$24,087
2014	Highway Bridge Program			\$115,089	\$115,089
2014	Local Agency Funds			\$14,911	\$14,911
>16				\$7,448,000	\$7,448,000
		\$0	\$0	\$9,724,000	\$9,724,000

Previously Approved MTIP						
	ELD		Lead Agency	El Dorado County Dept of Transportation		
Project Title						
Green Valley Rd/Weber Creek Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	13-02	2018				
FED ID: 5925-046						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Green Valley Rd, over Weber Creek, 0.7 miles west of Placerville Dr.: Replace existing structurally deficient 2 lane bridge with new 2 lane bridge bridge. Widen and realign Green Valley Rd at bridge approaches, and drainage improvements. (CIP77114)						
Bridge Number: 25C0088						
Federal Project			Total Cost	\$9,548,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,936,000	\$1,936,000
2013	Highway Bridge Program			\$185,913	\$185,913
2013	Local Agency Funds			\$24,087	\$24,087
>16				\$7,402,000	\$7,402,000
		\$0	\$0	\$9,548,000	\$9,548,000

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19322		VAR79008 - ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title Newtown Rd/South Fork Weber Creek - Bridge Replacement								
EA Number: n/a	Last Revised 13-06	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-086			<13				\$541,000	\$541,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2014	Highway Bridge Program			\$748,079	\$748,079
Project Description Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over South Fork of Weber Creek, 0.7 miles west of Snows Rd, widen and realign Newtown Rd at bridge approaches, drainage improvements, and retaining walls at bridge. CIP77122			2014	Local Agency Funds			\$96,922	\$96,922
Bridge Number: 25C0033			>16				\$5,569,000	\$5,569,000
					\$0	\$0	\$6,955,001	\$6,955,001
Federal Project		Total Cost	\$6,955,001		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title Newtown Rd/South Fork Weber Creek - Bridge Replacement								
EA Number: n/a	Last Revised 13-02	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-086			<13				\$541,000	\$541,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2014	Highway Bridge Program			\$416,091	\$416,091
Project Description Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over South Fork of Weber Creek, 0.7 miles west of Snows Rd, widen and realign Newtown Rd at bridge approaches, drainage improvements, and retaining walls at bridge. CIP77122			2014	Local Agency Funds			\$53,909	\$53,909
Bridge Number: 25C0033			>16				\$2,500,000	\$2,500,000
					\$0	\$0	\$3,511,000	\$3,511,000
Federal Project		Total Cost	\$3,511,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19338		VAR79008 - ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Silver Fork Rd/South Fork American River Bridge Rehab					
EA Number: n/a	Last Revised 13-06	Completion Year 2018			
FED ID: 5925-095					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Silver Fork Rd over South Fork American River , 0.1 miles southeast of US 50: Rehabilitate existing 2 lane bridge. Toll credits programmed for PE, R/W, & CON. (CIP 77124)					
Bridge Number: 25C0113					
Federal Project		Total Cost	\$2,880,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$500,000	\$500,000
2014	Highway Bridge Program			\$80,000	\$80,000
>16				\$2,300,000	\$2,300,000
		\$0	\$0	\$2,880,000	\$2,880,000

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Silver Fork Rd/South Fork American River Bridge Replacement					
EA Number: n/a	Last Revised 13-00	Completion Year 2018			
FED ID: 5925-095					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Silver Fork Rd over South Fork American River , 0.1 miles southeast of SR50: Replace existing 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, R/W, & CON. (CIP 77124)					
Bridge Number: 25C0113					
Federal Project		Total Cost	\$4,260,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$750,000	\$750,000
2013	Highway Bridge Program			\$60,000	\$60,000
>16				\$3,450,000	\$3,450,000
		\$0	\$0	\$4,260,000	\$4,260,000

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA25450	VAR79008 - PLA	Lead Agency	Placer County Dept of Public Works		
Project Title						
Brewer Rd Bridge Replacement at Curry Creek						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	13-06	2014	<13			\$665,001
FED ID: 5919-072			2013	Highway Bridge Program		\$1,196,233
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Brewer Rd, over branch of Curry Creek, 2.2 miles north of Base Lane Rd: Replace structurally deficient 2 lane bridge with new 2 lane structure. (Toll Credits for ROW & CON)						
Bridge Number: 19C0104						
Federal Project		Total Cost	\$1,861,234	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Previously Approved MTIP						
	PLA		Lead Agency	Placer County Dept of Public Works		
Project Title						
Brewer Rd Bridge Replacement at Curry Creek						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	13-02	2014	<13			\$665,001
FED ID: 5919-072			2013	Highway Bridge Program		\$1,300,000
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Brewer Rd, over branch of Curry Creek, 2.2 miles north of Base Lane Rd: Replace structurally deficient 2 lane bridge with new 2 lane structure. (Toll Credits for ROW & CON)						
Bridge Number: 19C0104						
Federal Project		Total Cost	\$1,965,001	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA25453	VAR79008 - PLA	Lead Agency	Placer County Dept of Public Works		
Project Title						
Dowd Rd at Yankee Slough Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	13-06	2017				
FED ID: 5919-074						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Dowd Rd. over Yankee Slough, just south of Dalby Rd.: Replace existing structurally deficient 1 lane bridge with new 2 lane bridge. (Toll Credits for CON)						
Bridge Number: 19C0129						
Federal Project		Total Cost	\$4,189,001	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,005,001	\$1,005,001
2013	Highway Bridge Program			\$265,590	\$265,590
2013	Local Agency Funds			\$34,410	\$34,410
2016	Highway Bridge Program			\$2,884,000	\$2,884,000
		\$0	\$0	\$4,189,001	\$4,189,001

Previously Approved MTIP						
	PLA		Lead Agency	Placer County Dept of Public Works		
Project Title						
Dowd Rd at Yankee Slough Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	13-02	2015				
FED ID: 5919-074						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Dowd Rd. over Yankee Slough, just south of Dalby Rd.: Replace existing structurally deficient 1 lane bridge with new 2 lane bridge. (Toll Credits for CON)						
Bridge Number: 19C0129						
Federal Project		Total Cost	\$4,189,001	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,005,001	\$1,005,001
2013	Highway Bridge Program			\$265,590	\$265,590
2013	Local Agency Funds			\$34,410	\$34,410
2014	Highway Bridge Program			\$2,884,000	\$2,884,000
		\$0	\$0	\$4,189,001	\$4,189,001

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24515 VAR79008 - SAC			Lead Agency City of Folsom Dept of Public Works			
Project Title Orangevale Ave Bridge Replacement						
EA Number: n/a	Last Revised 13-06	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5288-011			<13			\$500,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16			\$2,000,000
Project Description Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Replace 1 lane bridge with new 2 lane bridge.						\$2,500,000
Bridge Number: 24C0268						\$2,500,000
Federal Project			Total Cost \$2,500,000			
Exempt Category:			Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Listed for Information Only

Previously Approved MTIP			SAC			
			Lead Agency City of Folsom Dept of Public Works			
Project Title Orangevale Ave Bridge Replacement						
EA Number: n/a	Last Revised 13-02	Completion Year 2015	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5288-011			<13			\$500,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2015	Highwav Bridge Proaram		\$1,770,600
Project Description Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Replace 2 lane bridge with new 2 lane bridge.			2015	Local Agency Funds		\$229,400
Bridge Number: 24C0268						\$2,500,000
Federal Project			Total Cost \$2,500,000			
Exempt Category:			Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24693		VAR79008 - SAC		Lead Agency City of Sacramento Dept of Transportation	
Project Title Auburn Blvd. Bridge Replacement					
EA Number: n/a	Last Revised 13-06	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge					
Bridge Number: 24C0081					
Federal Project			Total Cost	\$4,000,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program			\$442,650	\$442,650
2013	Local Agency Funds			\$57,350	\$57,350
>16				\$3,500,000	\$3,500,000
		\$0	\$0	\$4,000,000	\$4,000,000

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC24606	VAR79008 -	SAC	Lead Agency	Sacramento County Dept of Transportation
Project Title					
Ione Rd/Willow Creek Bridge Replacement					
EA Number: n/a	Last Revised	Completion Year			
	13-06	2017			
FED ID: 5924-183					
Grouped Listing Title:					
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description					
Ione Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON)					
Bridge Number: 24C0330					
Federal Project		Total Cost	\$2,842,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$417,000	\$417,000
2014	Highway Bridge Program			\$200,000	\$200,000
>16				\$2,225,000	\$2,225,000
		\$0	\$0	\$2,842,000	\$2,842,000

Previously Approved MTIP					
	SAC			Lead Agency	Sacramento County Dept of Transportation
Project Title					
Ione Rd/Willow Creek Bridge Replacement					
EA Number: n/a	Last Revised	Completion Year			
	13-02	2017			
FED ID: 5924-183					
Grouped Listing Title:					
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description					
Ione Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE & CON)					
Bridge Number: 24C0330					
Federal Project		Total Cost	\$2,842,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$417,000	\$417,000
2014	Highway Bridge Program			\$200,000	\$200,000
>16				\$2,225,000	\$2,225,000
		\$0	\$0	\$2,842,000	\$2,842,000

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24609		VAR79008 - SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Michigan Bar Rd/Cosumnes River Bridge Replacement					
EA Number: n/a	Last Revised 13-06	Completion Year 2018			
FED ID: 5924-175					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON)					
Bridge Number: 24C0056					
Federal Project		Total Cost	\$13,783,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,120,000	\$2,120,000
2015	Highway Bridge Program			\$360,000	\$360,000
>16				\$11,303,000	\$11,303,000
		\$0	\$0	\$13,783,000	\$13,783,000

Previously Approved MTIP		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Michigan Bar Rd/Cosumnes River Bridge Replacement					
EA Number: n/a	Last Revised 13-02	Completion Year 2018			
FED ID: 5924-175					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for PE & CON)					
Bridge Number: 24C0056					
Federal Project		Total Cost	\$13,783,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,120,000	\$2,120,000
2015	Highway Bridge Program			\$360,000	\$360,000
>16				\$11,303,000	\$11,303,000
		\$0	\$0	\$13,783,000	\$13,783,000

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24036 VAR79008 - SAC			Lead Agency Sacramento County Dept of Transportation			
Project Title Vineyard Road Bridge Replacement						
EA Number: n/a	Last Revised 13-06	Completion Year 2017				
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description In Sacramento County, on Vineyard Road between Gerber Road and Calvine Road, over Laguna Creek: replace existing 2-lane bridge. [See also SAC24156]						
Bridge Number: 24C0338						
			Federal Project	Total Cost	\$9,999,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$910,000			\$910,000
2013	Highway Bridge Program		\$230,178		\$230,178
2013	Local Agency Funds		\$29,822		\$29,822
2014	Highway Bridge Program	\$722,405	\$256,737		\$979,142
2014	Local Agency Funds	\$93,595	\$33,263		\$126,858
>16				\$7,723,000	\$7,723,000
		\$1,726,000	\$550,000	\$7,723,000	\$9,999,000

Previously Approved MTIP						
SAC			Lead Agency Sacramento County Dept of Transportation			
Project Title Vineyard Road Bridge Replacement						
EA Number: n/a	Last Revised 13-02	Completion Year 2017				
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description In Sacramento County, on Vineyard Road between Gerber Road and Calvine Road, over Laguna Creek: replace existing 2-lane bridge. [See also SAC24156]						
Bridge Number: 24C0338						
			Federal Project	Total Cost	\$8,893,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$910,000			\$910,000
2013	Highway Bridge Program		\$230,178		\$230,178
2013	Local Agency Funds		\$29,822		\$29,822
>16				\$7,723,000	\$7,723,000
		\$910,000	\$260,000	\$7,723,000	\$8,893,000

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Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SUT18850	VAR79008 -	SUT	Lead Agency	Sutter County Dept of Public Works
Project Title Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 13-06	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bridge Preventive Maintenance Program, Various locations.: See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html #SACOG web site for backup list of locations.					
Bridge Number: PM00014					
Federal Project		Total Cost	\$695,025	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$10,025	\$10,025
2013	Highway Bridge Program			\$93,842	\$93,842
2013	Local Agency Funds			\$12,158	\$12,158
>16				\$579,000	\$579,000
		\$0	\$0	\$695,025	\$695,025

Previously Approved MTIP					
	SUT			Lead Agency	Sutter County Dept of Public Works
Project Title Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 13-02	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bridge Preventive Maintenance Program, Various locations.: See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html #SACOG web site for backup list of locations.					
Bridge Number: PM00014					
Federal Project		Total Cost	\$695,025	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$116,025	\$116,025
>16				\$579,000	\$579,000
		\$0	\$0	\$695,025	\$695,025

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Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19293		VAR79008 - YOL		Lead Agency City of Davis Dept of Public Works	
Project Title California St Bridge Rehab.					
EA Number: n/a	Last Revised 13-06	Completion Year 2017			
FED ID: 5238-056					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description California St over Putah Creek, at Old Davis Rd (UCD): Rehabilitate existing 2-lane bridge, no added capacity.					
Bridge Number: 22I0003					
Federal Project		Total Cost	\$1,988,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$330,000	\$330,000
2013	Highway Bridge Program			\$28,330	\$28,330
2013	Local Agency Funds			\$3,670	\$3,670
>16				\$1,626,000	\$1,626,000
		\$0	\$0	\$1,988,000	\$1,988,000

Previously Approved MTIP		YOL		Lead Agency City of Davis Dept of Public Works	
Project Title California St Bridge Replacement					
EA Number: n/a	Last Revised 13-02	Completion Year 2017			
FED ID: 5238-056					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description California St over Putah Creek, at Old Davis Rd (UCD): Replace functionally obsolete 2-lane bridge with 2-lane bridge.					
Bridge Number: 22I0003					
Federal Project		Total Cost	\$1,988,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$330,000	\$330,000
2013	Highway Bridge Program			\$28,330	\$28,330
2013	Local Agency Funds			\$3,670	\$3,670
>16				\$1,626,000	\$1,626,000
		\$0	\$0	\$1,988,000	\$1,988,000

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19289 VAR79008 - YOL			Lead Agency Yolo County Dept of Public Works																														
Project Title CR 12 Bridge Replacement																																	
EA Number: n/a	Last Revised 13-06	Completion Year 2017																															
FED ID: 5922-073																																	
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																	
Project Description CR 12, over Zamora Creek, 0.69 miles east of CR 92: Replace 2 lane structurally deficient, scour critical bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON)																																	
Bridge Number: 22C0130																																	
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center"><13</td> <td></td> <td></td> <td></td> <td align="right">\$200,000</td> <td align="right">\$200,000</td> </tr> <tr> <td align="center">2013</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td align="right">\$261,000</td> <td align="right">\$261,000</td> </tr> <tr> <td align="center">>16</td> <td></td> <td></td> <td></td> <td align="right">\$1,279,000</td> <td align="right">\$1,279,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,740,000</td> <td align="right">\$1,740,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$200,000	\$200,000	2013	Highway Bridge Program			\$261,000	\$261,000	>16				\$1,279,000	\$1,279,000			\$0	\$0	\$1,740,000	\$1,740,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
<13				\$200,000	\$200,000																												
2013	Highway Bridge Program			\$261,000	\$261,000																												
>16				\$1,279,000	\$1,279,000																												
		\$0	\$0	\$1,740,000	\$1,740,000																												
Federal Project		Total Cost	\$1,740,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																													

Previously Approved MTIP			YOL																														
			Lead Agency Yolo County Dept of Public Works																														
Project Title CR 12 Bridge Replacement																																	
EA Number: n/a	Last Revised 13-02	Completion Year 2017																															
FED ID: 5922-073																																	
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																	
Project Description CR 12, over Zamora Creek, 0.69 miles east of CR 92: Replace structurally deficient, scour critical bridge. (Toll Credits for PE & CON)																																	
Bridge Number: 22C0130																																	
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center"><13</td> <td></td> <td></td> <td></td> <td align="right">\$200,000</td> <td align="right">\$200,000</td> </tr> <tr> <td align="center">2013</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td align="right">\$261,000</td> <td align="right">\$261,000</td> </tr> <tr> <td align="center">>16</td> <td></td> <td></td> <td></td> <td align="right">\$1,279,000</td> <td align="right">\$1,279,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,740,000</td> <td align="right">\$1,740,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$200,000	\$200,000	2013	Highway Bridge Program			\$261,000	\$261,000	>16				\$1,279,000	\$1,279,000			\$0	\$0	\$1,740,000	\$1,740,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
<13				\$200,000	\$200,000																												
2013	Highway Bridge Program			\$261,000	\$261,000																												
>16				\$1,279,000	\$1,279,000																												
		\$0	\$0	\$1,740,000	\$1,740,000																												
Federal Project		Total Cost	\$1,740,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																													

Sacramento Area Council of Governments

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16032 VAR79008 - YUB			Lead Agency Yuba County Dept of Public Works					
Project Title Iowa City Rd. Bridge Replacement								
EA Number: n/a	Last Revised 13-06	Completion Year 2017						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Highway Bridge Program			\$176,000	\$176,000
			2016	Highway Bridge Program			\$727,000	\$727,000
					\$0	\$0	\$903,000	\$903,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								
Project Description Iowa City Rd. over Jack Slough, 0.35 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON)								
Bridge Number: 16C0077								
Federal Project		Total Cost	\$903,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

SACOG ID YUB16033 VAR79008 - YUB			Lead Agency Yuba County Dept of Public Works					
Project Title Spring Valley Rd. Bridge Replacement								
EA Number: n/a	Last Revised 13-06	Completion Year 2017						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Highway Bridge Program			\$326,000	\$326,000
			>16				\$1,377,000	\$1,377,000
					\$0	\$0	\$1,703,000	\$1,703,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								
Project Description Spring Valley Rd. over Little Dry Creek, 0.3 miles west of Marysville Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON)								
Bridge Number: 16C0091								
Federal Project		Total Cost	\$1,703,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20407 VAR79052 - YUB			Lead Agency Caltrans District 3			
Project Title SR 70 & SR 20 Adaptive Signals						
EA Number: 1F220	Last Revised 13-06	Completion Year 2021	Fed FY >16	Revenue Source	Engineering	Total Revenue
PPNO: 9811						
Grouped Listing Title: Grouped Projects for Construction or renovation of power, signal, and communications systems						
Project Description In Yuba City and Marysville, on SR 70 and SR 20: link traffic signals in each corridor to coordinate the operation of the traffic in real time and adapt traffic signal timing to actual traffic conditions [EFIS ID 0300001108]						
Federal Project			Total Cost	\$3,075,001	Exempt Category:	Traffic signal synchronization projects

Listed for Information Only

Previously Approved MTIP						
YUB			Lead Agency Caltrans District 3			
Project Title SR 70 & SR 20 Adaptive Signals						
EA Number: 1F220	Last Revised 13-01	Completion Year 2018	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 9811			2014	Conqestion Mitigation and Air Quality		\$2,722,298
Grouped Listing Title: Grouped Projects for Construction or renovation of power, signal, and communications systems			2014	Local Agency Funds		\$352,703
Project Description In Yuba City and Marysville, on SR 70 and SR 20: link traffic signals in each corridor to coordinate the operation of the traffic in real time and adapt traffic signal timing to actual traffic conditions [EFIS ID 0300001108]						
Federal Project			Total Cost	\$3,075,001	Exempt Category:	Traffic signal synchronization projects

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Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17955 VAR79057 - SAC			Lead Agency Sacramento Regional Transit District					
Project Title RT ADA Operations								
EA Number: n/a	Last Revised 13-06	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description: ADA eligible costs based on capitalizing 40% of contract costs.			<13			\$3,037,500		
			2013	FTA 5307		\$1,266,551	\$1,266,551	
			2013	Local Transportation Fund		\$316,638	\$316,638	
			2014	FTA 5307		\$1,329,879	\$1,329,879	
			2014	Local Transportation Fund		\$332,470	\$332,470	
			2015	FTA 5307		\$1,329,879	\$1,329,879	
			2015	Local Agency Funds		\$332,470	\$332,470	
			2016	FTA 5307		\$1,329,879	\$1,329,879	
			2016	Local Agency Funds		\$332,470	\$332,470	
								\$0
Federal Project		Total Cost	\$9,607,736	Exempt Category:	Operating assistance to transit agencies			

Previously Approved MTIP			SAC					
			Lead Agency Sacramento Regional Transit District					
Project Title RT ADA Operations								
EA Number: n/a	Last Revised 13-00	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description: ADA eligible costs based on capitalizing 40% of contract costs.			<13			\$3,037,500		
			2013	FTA 5307		\$1,266,551	\$1,266,551	
			2013	Local Transportation Fund		\$316,638	\$316,638	
			2014	FTA 5307		\$1,329,879	\$1,329,879	
			2014	Local Transportation Fund		\$332,470	\$332,470	
			2015	FTA 5307		\$1,396,373	\$1,396,373	
			2015	Local Agency Funds		\$349,093	\$349,093	
			2016	FTA 5307		\$1,536,010	\$1,536,010	
			2016	Local Agency Funds		\$384,003	\$384,003	
								\$0
Federal Project		Total Cost	\$9,948,517	Exempt Category:	Operating assistance to transit agencies			

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Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17956 VAR79057 - SAC			Lead Agency Sacramento Regional Transit District			
Project Title RT Preventive Maintenance						
EA Number: n/a	Last Revised 13-06	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$57,271,503	\$57,271,503	
2013	FTA 5307			\$17,183,449	\$17,183,449	
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226	
2013	Local Transportation Fund			\$5,979,419	\$5,979,419	
2014	FTA 5307			\$18,042,621	\$18,042,621	
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545	
2014	Local Agency Funds			\$6,293,542	\$6,293,542	
2015	FTA 5307			\$18,042,621	\$18,042,621	
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122	
2015	Local Agency Funds			\$6,382,685	\$6,382,685	
2016	FTA 5307			\$18,042,621	\$18,042,621	
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934	
2016	Local Agency Funds			\$6,569,888	\$6,569,888	
			\$0	\$0	\$183,399,176	\$183,399,176
Federal Project		Total Cost	\$183,399,176		Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP			SAC				Lead Agency Sacramento Regional Transit District			
Project Title RT Preventive Maintenance										
EA Number: n/a	Last Revised 13-00	Completion Year 2016								
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies										
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.										
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
<13				\$57,271,503	\$57,271,503					
2013	FTA 5307			\$17,183,449	\$17,183,449					
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226					
2013	Local Transportation Fund			\$5,979,419	\$5,979,419					
2014	FTA 5307			\$18,042,621	\$18,042,621					
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545					
2014	Local Agency Funds			\$6,293,542	\$6,293,542					
2015	FTA 5307			\$18,944,752	\$18,944,752					
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122					
2015	Local Agency Funds			\$6,608,219	\$6,608,219					
2016	FTA 5307			\$20,839,227	\$20,839,227					
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934					
2016	Local Agency Funds			\$7,269,040	\$7,269,040					
			\$0	\$0	\$188,022,599	\$188,022,599				
Federal Project		Total Cost	\$188,022,599		Exempt Category:	Operating assistance to transit agencies				

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Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18239		VAR79057 - YOL		Lead Agency Yolo County Transportation District			
Project Title ADA Operating Assitance (5307)							
EA Number: n/a	Last Revised 13-06	Completion Year 2016					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies							
Project Description Operating Assistance for ADA Paratransit Operations							
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<13				\$2,550,200	\$2,550,200	
	2013	FTA 5307			\$231,000	\$231,000	
	2013	Transportation Development Act			\$1,209,086	\$1,209,086	
	2014	FTA 5307			\$220,000	\$220,000	
	2014	Transportation Development Act			\$1,151,510	\$1,151,510	
	2015	FTA 5307			\$220,000	\$220,000	
	2015	Transportation Development Act			\$1,151,510	\$1,151,510	
	2016	FTA 5307			\$220,000	\$220,000	
	2016	Transportation Development Act			\$1,151,510	\$1,151,510	
			\$0		\$0	\$8,104,816	\$8,104,816
Federal Project		Total Cost	\$8,104,816	Exempt Category:	Operating assistance to transit agencies		

Previously Approved MTIP		YOL		Lead Agency Yolo County Transportation District			
Project Title ADA Operating Assitance (5307)							
EA Number: n/a	Last Revised 13-00	Completion Year 2015					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies							
Project Description Operating Assistance for ADA Paratransit Operations							
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<13				\$3,990,286	\$3,990,286	
	2013	FTA 5307			\$220,000	\$220,000	
	2013	Transportation Development Act			\$1,292,090	\$1,292,090	
	2014	FTA 5307			\$220,000	\$220,000	
	2014	Transportation Development Act			\$1,151,510	\$1,151,510	
	2015	FTA 5307			\$220,000	\$220,000	
	2015	Transportation Development Act			\$1,395,457	\$1,395,457	
			\$0		\$0	\$8,489,343	\$8,489,343
Federal Project		Total Cost	\$8,489,343	Exempt Category:	Operating assistance to transit agencies		

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Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18238 VAR79057 - YOL			Lead Agency Yolo County Transportation District			
Project Title Preventive Maintenance (5307)						
EA Number: n/a	Last Revised 13-06	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Preventive Maintenance of Yolobus Transit Fleet FY10-11 through FY14-15						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$2,656,684	\$2,656,684	
2013	FTA 5307			\$1,165,000	\$1,165,000	
2013	Transportation Development Act			\$1,635,000	\$1,635,000	
2014	FTA 5307			\$1,109,780	\$1,109,780	
2014	Transportation Development Act			\$1,830,220	\$1,830,220	
2015	FTA 5307			\$1,109,780	\$1,109,780	
2015	Transportation Development Act			\$1,977,220	\$1,977,220	
2016	FTA 5307			\$1,109,780	\$1,109,780	
2016	Transportation Development Act			\$1,977,220	\$1,977,220	
			\$0	\$0	\$14,570,684	\$14,570,684
Federal Project		Total Cost	\$14,570,684	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP						
YOL			Lead Agency Yolo County Transportation District			
Project Title Preventive Maintenance (5307)						
EA Number: n/a	Last Revised 13-00	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Preventive Maintenance of Yolobus Transit Fleet FY10-11 through FY14-15						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$5,456,684	\$5,456,684	
2013	FTA 5307			\$1,109,780	\$1,109,780	
2013	Transportation Development Act			\$1,830,220	\$1,830,220	
2014	FTA 5307			\$1,109,780	\$1,109,780	
2014	Transportation Development Act			\$1,977,220	\$1,977,220	
2015	FTA 5307			\$1,109,780	\$1,109,780	
2015	Transportation Development Act			\$2,136,026	\$2,136,026	
			\$0	\$0	\$14,729,490	\$14,729,490
Federal Project		Total Cost	\$14,729,490	Exempt Category:	Operating assistance to transit agencies	

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Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PCT10503		VAR79058 - PLA		Lead Agency Placer County Transit				
Project Title PCT Bus Replacements - 2015								
EA Number: n/a	Last Revised 13-06	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2015	Congestion Mitigation and Air Quality			\$732,000	\$732,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2015	State Bond - Transit			\$350,000	\$350,000
Project Description: Purchase of 2 Compressed Natural Gas (CNG) buses to replace older vehicles currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day:1.49 NOx)							\$1,082,000	\$1,082,000
Federal Project			Total Cost				\$1,082,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID PAR10026		VAR79050 - SAC		Lead Agency Paratransit Inc.				
Project Title Facility Security Improvements								
EA Number: n/a	Last Revised 13-06	Completion Year 2013	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5307			\$66,508	\$66,508
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures			2013	State Bond - Transit			\$16,627	\$16,627
Project Description: Purchase of cameras, gate controls, access cards, licenses and card readers. Includes purchase of equipment, installation costs and costs to integrate new equipment into existing system.							\$83,135	\$83,135
Federal Project			Total Cost				\$83,135	Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

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Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18020		VAR79050 - SAC		Lead Agency Sacramento Regional Transit District		
Project Title Facility Security Improvements						
EA Number: n/a	Last Revised 13-06	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue
			DELETED			
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures						
Project Description Purchase of cameras, gate controls, access cards, licenses and card readers. Includes purchase of equipment, installation costs and costs to integrate new equipment into existing system.						
Other		Total Cost	\$0			
Exempt Category:		Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Previously Approved MTIP		SAC		Lead Agency Sacramento Regional Transit District		
Project Title Facility Security Improvements						
EA Number: n/a	Last Revised 13-05	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue
			2013	FTA 5307		\$66.508
			2013	State Bond - Transit		\$16.627
					\$0	\$0
					\$83,135	\$83,135
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures						
Project Description Purchase of cameras, gate controls, access cards, licenses and card readers. Includes purchase of equipment, installation costs and costs to integrate new equipment into existing system.						
Federal Project		Total Cost	\$83,135			
Exempt Category:		Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

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Administrative Modification #6 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24642 VAR79047 - SAC			Lead Agency City of Galt Dept of Public Works			
Project Title C St./Central Galt Complete Streets						
EA Number: n/a	Last Revised 13-06	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 6576			<13		\$301,600	\$301,600
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			2016	RIP - STP Enhancements		\$2,000,000
Project Description Complete street improvements on 4th Street and C Street in Historic Old Town and Downtown; Improvements consist of enhanced pedestrian, landscaping and drainage improvements.			2016	Redevelopment Funds		\$250,000
					\$301,600	\$2,551,600
					\$0	\$2,250,000
						\$2,551,600
Federal Project			Total Cost \$2,551,600			
Exempt Category:			Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Previously Approved MTIP			SAC			
			Lead Agency City of Galt Dept of Public Works			
Project Title C St./Central Galt Complete Streets						
EA Number: n/a	Last Revised 13-00	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 6576			<13		\$301,600	\$301,600
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			2016	RIP - STP Enhancements		\$2,000,000
Project Description Complete streets improvements in Historic Old Town and Downtown, on C St.: Improvements include new sidewalks, bulb outs, accessible ramps at street corners; a stamped and colored concrete two way left turn lane and other features.			2016	Redevelopment Funds		\$1,905,000
					\$301,600	\$4,206,600
					\$0	\$3,905,000
						\$4,206,600
Federal Project			Total Cost \$4,206,600			
Exempt Category:			Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			