



**Item #13-2-9
Consent**

SACOG Board of Directors

February 14, 2013

Approve State Transit Assistance Allocation for Fiscal Year 2013/14

Issue: Review Fiscal Year 2013/14 State Transit Assistance (STA) Allocation for Sacramento, Sutter, Yolo and Yuba counties.

Recommendation: The Government Relations & Public Affairs Committee recommends that the Board approve the Allocation of State Transit Assistance for Sacramento, Sutter, Yolo and Yuba Counties for Fiscal Year 2013/14.

Committee Action/Discussion: In January or February of each year, the State Controller's Office (SCR) releases the Department of Finance budgeted amount of State Transit Assistance according to Section 99312.7 of the Public Utilities Code. The budgeted amount of STA revenue for the four-county SACOG region for FY 2013-14 is \$9,388,576 of Section 99313 and \$4,555,230 of Section 99314 for a total of \$13,943,806. This represents a 6.1 percent decrease from FY 2012-13 level of funding. In Placer and El Dorado counties, these funds are passed through the Regional Transportation Planning Agencies for each county.

The STA allocation is funded through a portion of the sales tax on diesel fuel and is a result of the gas tax swap of 2010 that removed the sales tax on gasoline, which used to be the source of STA funds out of the Public Transportation Account. These funds can only be used for transit purposes and are subject to variations in the price and usage of diesel fuel statewide. In FY 2013-14, the funds can be used for operating or capital purposes with no restrictions through the signing of Senate Bill 565 in 2011. The bill contains a waiver for the use of STA for operations that will continue until FY 2014-15. As there is often great variation in the level of funding and the ability of operators to use the funds for operating purposes, transit operators are encouraged to use these funds for one-time capital expenditures. Many of the transit operators in the SACOG region use these funds for operating purposes.

Approved by:

Mike McKeever
Chief Executive Officer

Attachments

MM:GT:ef

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January 31, 2013
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: \$391,972,000
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)
FY 2013-14
PUBLIC UTILITY CODE SECTION 99314

TRANSIT OPERATOR	REVENUE BASIS 1/	REVENUE	
		AS A % OF TOTAL	ALLOCATION 2/
City of Elk Grove	\$1,714,213	2%	\$96,934
City of Folsom	\$788,032	1%	\$44,561
Sacramento Regional Transit District	\$70,330,832	87%	\$3,977,004
Yuba-Sutter Transit Authority	\$1,415,650	2%	\$80,051
City of Davis	\$2,540,424	3%	\$143,654
Yolo County Transportation District	\$3,767,239	5%	\$213,026
TOTAL	\$80,556,390	100.00%	\$4,555,230

1. Each operator's revenue basis is based on latest eligible allocations as reported by the State Controller's Office for State Transit Assistance funding.
2. Entire amount must be used for transportation planning and mass transportation purposes.